

# CAPITAL IMPROVEMENT PLAN

2020-  
2029



CITY OF LIGHTS

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# **CITY OF AURORA, ILLINOIS**

## **CAPITAL IMPROVEMENT PLAN 2020-2029**



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**CITY OF AURORA, ILLINOIS  
PRINCIPAL OFFICIALS**

**MAYOR**  
Richard C. Irvin

**CITY COUNCIL**

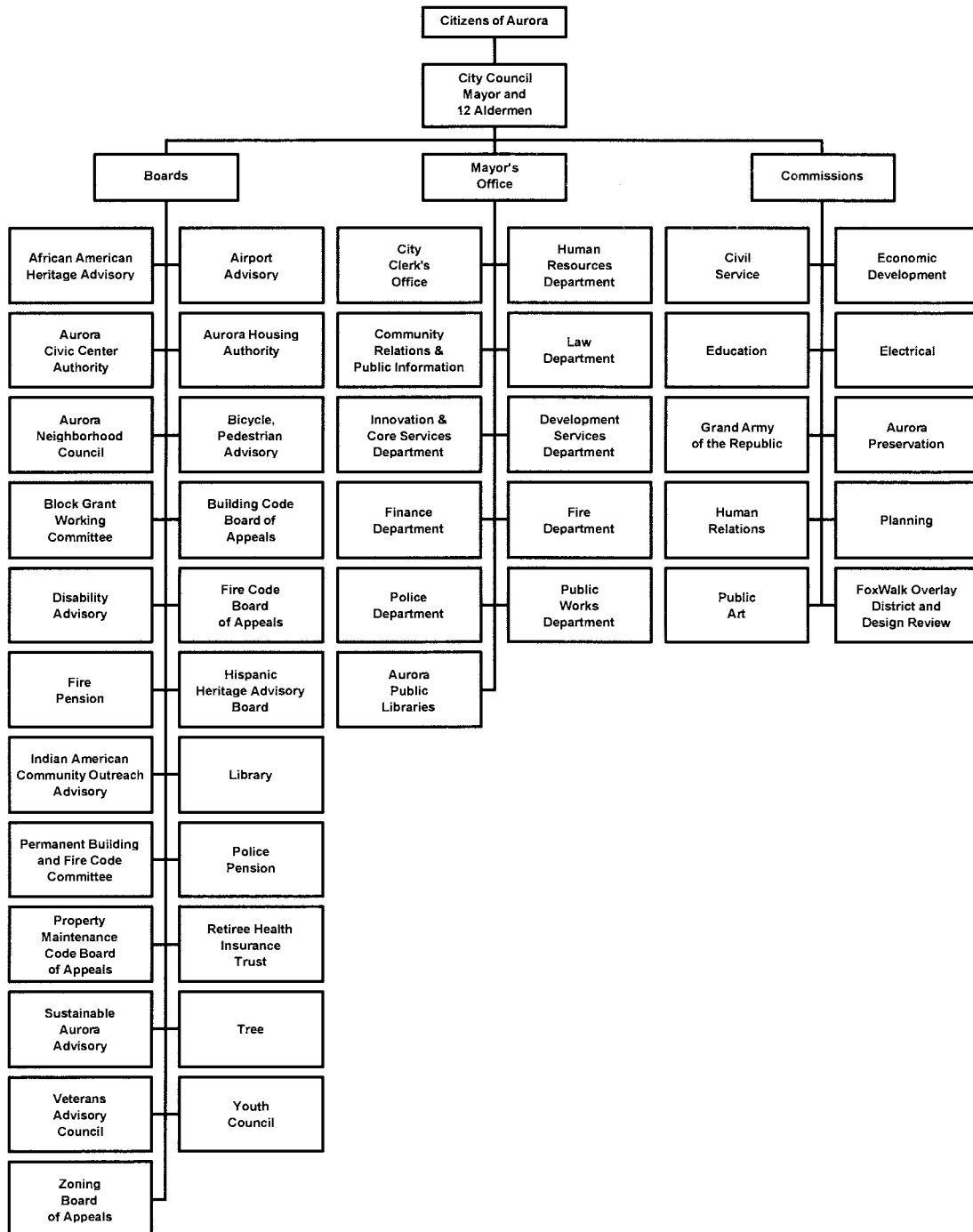
*Robert J. O'Connor, Alderman at Large*  
*Sherman L. Jenkins, Alderman at Large*  
*Emmanuel Llamas, First Ward Alderman*  
*Juany Garza, Second Ward Alderman*  
*Theodoros C. Mesiacos, Third Ward Alderman*  
*William M. Donnell, Fourth Ward Alderman*  
*Carl A. Franco, Fifth Ward Alderman*  
*Michael B. Saville, Sixth Ward Alderman*  
*Scheketa Hart-Burns, Seventh Ward Alderman*  
*Patricia Smith, Eighth Ward Alderman*  
*Edward J. Bugg, Ninth Ward Alderman*  
*Judd M. Lofchie, Tenth Ward Alderman*

**PRIMARY ADMINISTRATIVE OFFICIALS**

*Alex G. Alexandrou, Chief Management Officer*  
*John P. Curley, Chief Development Services Officer*  
*Michaela Haberkern, Director of Libraries*  
*Adrienne M. Holloway, Chief Innovation Officer*  
*Gary N. Krienitz, Fire Chief*  
*Alisia I. Lewis, Director of Human Resources*  
*Martin S. Lyons, Chief Finance Officer/City Treasurer*  
*Clayton A. Muhammad, Community Relations & Public Information*  
*Kenneth D. Schroth, Director of Public Works/City Engineer*  
*Jennifer Stallings, City Clerk*  
*Richard J. Veenstra, Corporation Counsel*  
*Kristen Ziman, Police Chief*

# CITY OF AURORA

## Organizational Chart

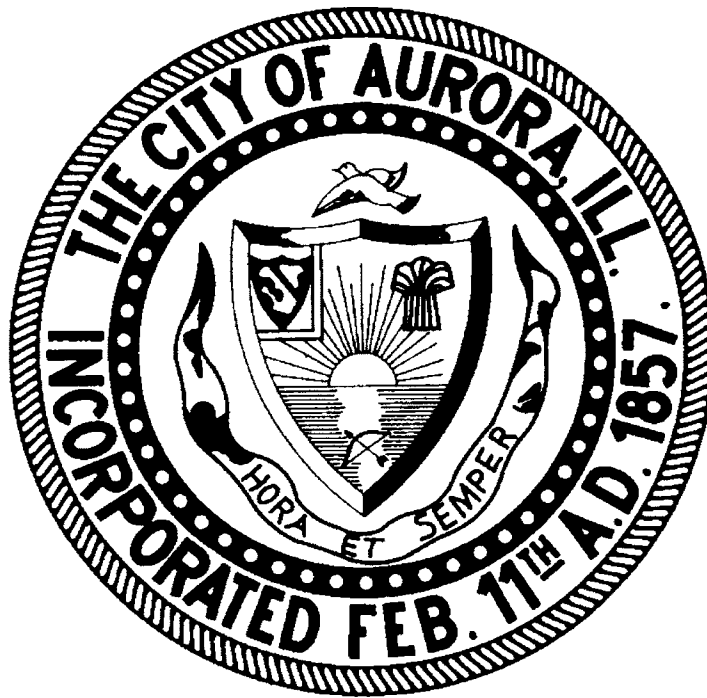


**CITY OF AURORA, ILLINOIS  
BUDGET PLANNING CALENDAR  
2020 AND 2021**

2020 Date	Action	2021 Date
4/22/2019	Budget Kick-Off. (Distribution of budgeting materials to departments)	3/30/2020
5/13/2019	Departmental base budgets due to Finance Department. (Numerical line-item detail only)	4/13/2020
5/20/2019	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications)	4/27/2020
5/24/2019	Finance Department completes preliminary revenue projections.	5/25/2020
7/15/19 to 6/28/2019	Mayor reviews full departmental budgets in separate meetings with department directors.	5/26/2020 to 6/22/2020
7/15/2019 to 7/26/2019	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	7/14/2020 to 7/28/2020
10/15/2019	Mayor's proposed City Budget presented to the City Council.	9/11/2020
10/16/2019 to 11/14/2019	Finance Committee reviews proposed City Budget with department directors.	9/14/2020 to 10/20/2020
12/10/2019	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	11/11/2020
12/17/2019	City Council holds public hearing and adopts real estate tax levy ordinance.	11/25/2020
1/31/2020	City Budget published.	1/29/2021
2/27/2020	Capital Improvement Plan published.	2/26/2021

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CITY OF AURORA  
CAPITAL IMPROVEMENT PLAN  
2020 - 2029



CHAPTER ONE - INTRODUCTION

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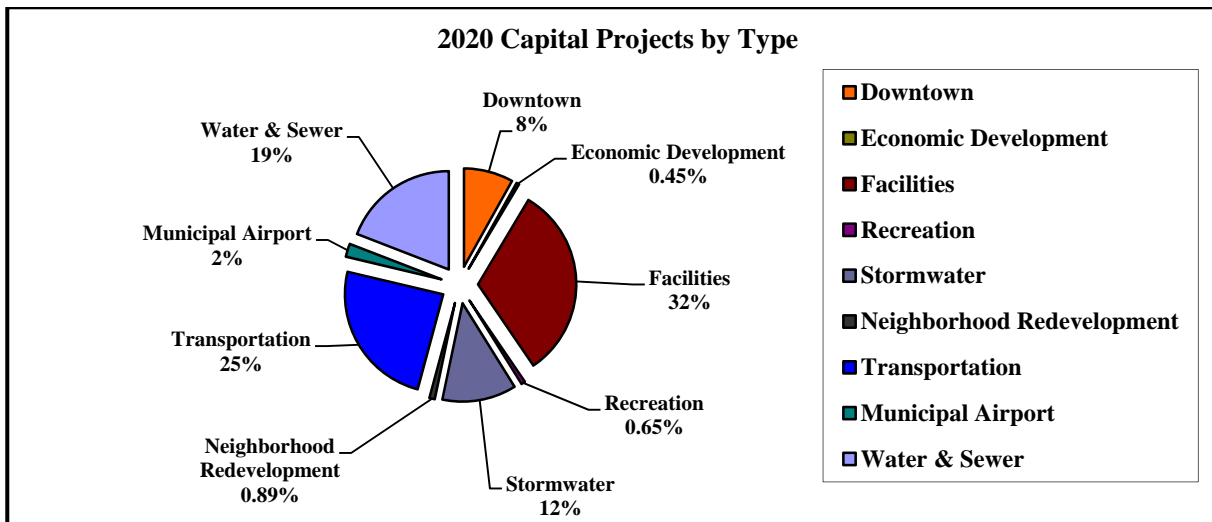


## The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) is a ten-year projection of expenditures for a wide variety of capital projects. The CIP is a stand-alone document but it impacts upon the city's annual budget. The CIP serves as a tool for planning the city's infrastructure needs. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least \$100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.)

The city groups the CIP projects into nine functional categories: Downtown, Economic Development, Facilities, Municipal Airport, Neighborhood Redevelopment, Recreation, Stormwater, Transportation, and Water and Sewer projects. The CIP includes a project summary sheet for each project. The project summary sheet reflects the project's name, description, justification, estimated cost, potential revenue sources, impact upon the operating budget, and project location. Tables are provided summarizing project costs by type and by revenue sources.

The CIP is developed concurrently with the annual budget. However, it is completed before the budget is finalized. Thus, the CIP is helpful in developing the capital portion of the budget. This CIP includes projects to be accomplished through 2029.



## **The Annual Budget Process**

The city's fiscal year begins on January 1 and ends on December 31. The city establishes annual budgets for all of its funds except the Working Cash Fund, Section 125 Medical Plan Fund and Section 125 Dependent Care Plan Fund. The budget is prepared on the modified accrual basis of accounting.

The budget process begins with the Finance Department's update of the Budgeting Division's webpage on the city's intranet site during the first quarter of the year. The webpage provides budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting, departments and divisions begin working on their budget requests.

In early summer, the Mayor holds meetings with all department directors to review budget requests. Departments and divisions desiring to increase their base operational budget beyond the current level of service are required to submit "decision package" requests. Decision packages are proposals for new or additional programs, services, or equipment with a cost over \$5,000. During the meetings with the Mayor, decision packages are evaluated. This process culminates with the Mayor's submission of his proposed budget to the City Council not later than October 15 as required by the City Code.

The City Treasurer is required by ordinance to present to the City Council revenue estimates for the next fiscal year as well as an estimated tax levy by September 15. Additionally, the Treasurer is required to present a report regarding the impact of the proposed budget on city fund balances.

After the Mayor submits his proposed budget to the City Council, it is referred to the City Council's Finance Committee for further review. After its review, the Finance Committee recommends approval of the proposed budget, along with any changes, to the City Council. Prior to approval of the budget, state law requires that the city hold a public hearing to receive public comment on the document.

Illinois statutes allow municipal governments to operate under one of two alternative types of financial systems: the appropriation system or the budget system. After previously operating under the appropriation system, the city adopted the budget system effective January 1, 2000. The annual budget provides the legal authority to the city to spend public monies (65 ILCS 5/8-2-9.1 to 9.10). State law requires that a municipality operating under the budget system adopt an annual budget prior to the start of the fiscal year to which it pertains. Illinois municipalities are required to file their appropriation ordinances or budgets with their county clerks. Municipalities are also required to file an estimate of revenues for the fiscal year.

## **Boundary Agreements**

The City of Aurora is located in four counties: Kane, DuPage, Kendall, and Will. Aurora encompasses nearly 46 square miles of land and shares boundaries with the communities of Batavia, Montgomery, Naperville, North Aurora, Oswego, Plainfield, Sugar Grove and Warrenville. Aurora's future growth will be defined by boundary agreements, existing corporate limits, and geography. By knowing where the city's ultimate boundaries will be, future infrastructure needs such as roads, bridges, sewer lines, wells, fire protection, ambulance service, emergency disaster warning sirens, and additional municipal facilities can be carefully planned. In addition, the city's Comprehensive Plan helps to define the city's future by designating industrial, commercial, office research, residential, and open space land uses.

1. **Montgomery**: This agreement was passed by Ordinance No. O19-301 on September 24, 2019. Staff is maintaining an open dialogue with the Village of Montgomery to ensure and enhance the health and well-being of both communities. Montgomery is located mainly southwest of Aurora, and the boundary extends south of Jericho Road and generally along Montgomery Road.
2. **Naperville Boundary**: This agreement was renewed and passed on November 4, 2014 by Ordinance No. O14-063 and expires in 2034. Naperville is located to the north, south, and east of Aurora with the boundary line generally running south along the EJ&E Railroad tracks, then east along the Burlington Northern Railroad tracks, and then south along Route 59.
3. **North Aurora**: This agreement was extended through December 28, 2020 with Resolution R19-366 approved on November 12, 2019. Staff is working with the Village of North Aurora to reach a mutual agreement for the renewal of the current intergovernmental agreement. North Aurora is located north of Aurora, and the boundary extends east to west from the Commonwealth Edison right-of-way north of Interstate Route 88.
4. **Oswego**: This boundary agreement was amended by Ordinance No. O13-034 on June 25, 2013 and expires in 2022. Oswego's border with Aurora is located southeast of the city. The boundary line extends generally along U.S. Route 30 from U.S. Route 34 to 111th Street.
5. **Plainfield Boundary**: This agreement was passed by Ordinance No. O00-97 on August 27, 2000 and expires in 2020. Staff is working with the Village of Plainfield to reach a mutual agreement for the renewal of the current intergovernmental agreement. Plainfield is located southeast of Aurora, and the boundary line extends along 111th Street.

6. **Sugar Grove:** This agreement was passed by Resolution No. R19-156 on May 28, 2019 and expires in 2039. Staff is maintaining an open dialogue with the Village of Sugar Grove to ensure and enhance the health and well-being of both communities. Sugar Grove is located west of Aurora with the boundary extending from Illinois Route 56 and Interstate Route 88 on the north, south along Illinois Route 56 to Galena Boulevard, east along Galena Boulevard to Gordon Road and then south to Prairie Street, east along Prairie Street to the Commonwealth Edison right-of-way and then south to Jericho Road.

Some of the above boundary agreements define future obligations for road improvements. Those improvements expected to be accomplished in the next 10 years are included in the CIP.

### **Developer Agreements**

The city has a number of agreements with real estate developers, which outline cost participation and obligations for the construction of infrastructure. Those improvements expected in the next 10 years are included in the CIP. The difficulty in planning for these expenditures is that they are based on reimbursements to developers as infrastructure is built. Below is a major example:

1. Commons Drive. The extension of Commons Drive between U.S. Route 34 (Ogden Avenue) and 75th Street will be constructed by the developer with a portion of the cost being reimbursed by the city. (GB021, GC047, and GC053)
2. Seminary Avenue Abandonment. The city will vacate 300 feet of Seminary Avenue immediately east of Lincoln Avenue per a development agreement with the East Aurora School District No. 131. (GB141)

### **Municipal Facilities**

The City of Aurora has many facilities acquired and built over the years for numerous departments and divisions.

**Alschuler Building** – The building was acquired in 2002 to house the Aldermen’s Office. The property, located at 60 East Downer Place, has 4,000 square feet of space.

**Animal Control & Care Facility** – Located at 600 South River Street, the facility was built and equipped in 1992 at a total cost of \$1,400,000. Constructed of masonry and steel, the building has 9,600 square feet of space and can accommodate 65 dogs and 113 cats.

**Aurora Public Arts Center** – The Aurora Public Arts Commission and Aurora Historical Society share space in this 5,500 square-foot facility located at 20 East Downer Place in the downtown. This three-story commercial structure was built in 1866. The building’s renovation was completed in early 1996 at a cost of \$1,170,000.

**Central Garage** – Located at 720 North Broadway, the 300,000 square-foot facility houses the administrative offices of the Fleet & Parking Maintenance, Facilities Maintenance (Central Services), Downtown Services, and Street Maintenance Divisions within three adjoining structures. In addition, there is a parking lot for vehicle and equipment storage, a salt dome, and recycling storage space.

**City Hall** – This 7,400 square-foot facility is located in two adjoining buildings at 44 East Downer Place. The original five-story structure was constructed in 1924 for the Aurora Gas Company. The second structure was built in the 1950s. City Hall houses approximately 100 employees.

**Customer Service Center** – Located at 3770 McCoy Drive, the facility opened in 2007 and also houses the Fire Station 8. The Customer Service Center/Fire Station 8 occupy a 30,000 square-foot facility.

**Development Services Center** – Acquired in 2017, the former bank building located at 77 S. Broadway was remodeled to relocate development-related departments and divisions into one building. The 47,265 square-foot facility opened in 2018; however, full completion took place in 2020.

**Downtown Maintenance Storage Building** – The city acquired the property located at 107 Spruce Street in 1999 for the construction of a parking lot. Included on the property is a small building that currently houses the Downtown Maintenance Division's equipment for snow operations.

**Electrical Maintenance Building** – Located at 339 Middle Avenue, this one-story building was purchased in 2005 and houses the Electrical Maintenance Division.

**Elmslie Building** – The Elmslie Building is located at 1 S. Broadway in downtown Aurora on the southwest corner of Broadway and Galena Boulevard. It was designed by George Grant Elmslie and originally built as a bank in 1925. The city acquired the 7,000 square-foot building in 2000 and subsequently renovated it. The building houses the Law Department.

**Fire Stations** – The City of Aurora currently has nine fire stations staffed by about 200 employees.

**Central Fire Station** – The Central Fire Station is located at 75 North Broadway and opened on December 22, 1980.

**Station 3** – This facility is located at 600 West Indian Trail and opened on December 1, 1972.

**Station 4** – This facility is located at 800 Michels Avenue and opened on November 24, 1965.

**Station 5** – The facility is located at 730 Hill Avenue and opened on February 26, 1990.

Station 7 – This facility is located at 824 Kenilworth Place. The original station was built in 1957; however, it was rebuilt and re-opened on February 21, 2018.

Station 8 – This facility is located at 3770 McCoy Drive and opened on August 11, 2007. It also houses the city's Customer Service Center.

Station 9 – This facility is located at 2339 Diehl Road in the DuPage County portion of Aurora and opened on July 1, 1994.

Station 10 – This facility is located at 2390 W. Illinois Avenue and opened on May 1, 1996.

Station 12 – This facility is located at 2424 Hafenrichter Road in the Will County portion of Aurora and opened on February 16, 1999.

**Grand Army of the Republic (GAR) Memorial Museum** – Built in 1877, in honor of Aurora's veterans of the Civil War, the G.A.R. Hall served as a gathering place for the brave individuals who fought to preserve the Union and abolish slavery. The hall also operated as the City of Aurora's first public library between 1881 and 1905, the home of numerous veteran societies throughout the last 140 years, and now serves as a solemn reminder of the sacrifices made by our service men and women. Currently undergoing a final round of restoration and renovation, the G.A.R. Hall will soon be opening a new temporary exhibit space, a meeting room for veterans, and continue to serve the community through educational programs and tours.

**Library Facilities** –The Aurora Public Library has three facilities: the Main Library, the Eola Road Branch, and the West Branch. The Main Branch located at 101 S. River Street is 97,000 square feet. The Eola Road Branch, built in 1993, was expanded from 14,000 to 34,000 square feet in 2003. The West Branch was constructed in 1998 and spans 20,000 square feet.

**Municipal Airport** – The Aurora Municipal Airport is located along U.S. Route 30 in Sugar Grove several miles west of the Aurora corporate limits. The airport has been located at this site since 1959.

**Parking** – The City of Aurora owns and maintains 21 municipal parking lots including the Aurora Transportation Center (Route 25 Transit Center), Route 59 Transit Center, Hollywood Casino parking deck, and the Stolp Island Place parking garage. The Aurora Community Television studio is currently housed at the Stolp Island Place parking garage.

**Parks** – The city owns and maintains 371 acres of park space. Phillips Park is the largest and most diverse of these parks with over 200 turf acres and 325 total acres, including the Phillips Park Golf Course. The original 60-acre tract for the park was acquired in 1899 through a generous bequest from the estate of Travis Phillips, a former Aurora mayor. The park features a visitor's center, a zoo, an aquatic center, a lake with two islands, 12 tennis courts, two softball fields, a BMX skate park, a dog park, winter sledding hill, sand volleyball courts, a 21-hole golf course, and a sunken garden. Other major city parks include Garfield,

McCarty, Solfisburg, and Wilder Parks. The offices of the Parks and Recreation Division staff are located at Phillips Park.

**Police Station** – In January 2010, more than 380 police department employees moved to a new police department campus located at 1200 East Indian Trail. Located on 26 acres of property, the campus consists of a 154,000 square-foot headquarters facility, a 41,000 square-foot technical support and training facility, and a 203,000 square-foot, two-story parking deck structure. The campus houses all police-related operations, as well as the 911 Emergency Center, the Emergency Management Services Division, the Aurora Branch Court, and the Aurora Policemen’s Credit Union.

**Salt Storage Facility** – The road salt storage facility is located at 2112 Montgomery Road. The facility was constructed in 2004 and has a storage capacity of 4,500 tons.

**Storage Facility** – The facility is located at 1960 Indian Trail. This building is currently being used by the Central Services Division. The building previously served as the APD Special Response Team Headquarters until 2010.

**Storage Facility** – The facility, located at 1100 Mitchell Road, was constructed in 2003. The structure stores equipment for the Emergency Management Services Division.

**Thrive Collaborative Center** – The facility, located at 712 S. River Street, was acquired from the Fox Valley Park District in April 2017. The center provides a place and opportunities for organizations and entrepreneurs to enhance their operation through low-cost rental spaces and various curated workshops and training. The center also houses a Financial Empowerment Center, both of which officially opened in January, 2020.

**Water & Sewer Maintenance Facility** – The Water & Sewer Maintenance Division is located at 649 South River Street. Prior to that it was housed at the Central Garage until 1994. The Water Meter Maintenance Division is also located in the facility. The building previously served as the PACE bus garage.

**Water Treatment Facility** – This facility, located at 1111 Aurora Avenue, went on line in April 1992. Due to projected growth, the Water Treatment Plant was constructed in order to maintain compliance with the United States Environmental Protection Agency’s water quality standards. Construction also included water distribution, transmission, collector lines, and a river intake system. The facility was expanded in 2002 to increase the production capacity from 28 to 42 million gallons per day to serve the city’s increasing population.

### **Bridge Inventory**

The City of Aurora has many natural and man-made barriers to local traffic circulation including the Fox River, creeks, railroad tracks, and Interstate Route 88. These barriers create the need for bridges. It is beneficial to know when these bridges were constructed and last

reconstructed or rehabilitated. The condition of the bridges is monitored through biennial inspections for maintenance and repair planning.

Benton Street Bridges – These two bridges span the Fox River at Benton Street and were constructed in 1924 and reconstructed in 1995 and 1996. Structures No. 045-6000 (East Branch) and No. 045-6001 (West Branch).

Downer Place Bridges – These bridges span the Fox River in downtown Aurora and were rebuilt in 2012. Structure No. 045-6005 (East Branch) and No. 045-6006 (West Branch).

E. New York Street Bridge – This bridge crosses the CN Railway track and was reconstructed in 2003. Structure No. 022-0029.

Eola Road Bridge – This bridge, constructed in 1989, crosses Waubonsie Creek south of McCoy Drive. Structure No. 022-6016. Type: steel and multi-beam structure.

Farnsworth Avenue Bridge – This structure crosses the Indian Creek at Farnsworth south of Molitor Road. This structure was built in 1970. Structure No. 045-6010. Type: 3 box culvert.

Farnsworth Avenue Bridge – This 1970 structure crosses the Indian Creek north of Indian Trail. Structure No. 045-6011. Type: 3 span steel culvert. This bridge is scheduled to be replaced with a new bridge in 2022.

Farnsworth Avenue Bridge – Built in 1979, this bridge crosses the Indian Creek on Farnsworth Avenue north of Mountain Street. The culvert was replaced with a new bridge in 2018. Structure No. 045-6027.

Farnsworth Avenue Bridge – Constructed in 1979, this bridge crosses the Burlington Northern Railroad tracks on the east side of Aurora. Structure No. 045-6052. Type: steel and concrete multi-beam structure.

Farnsworth Avenue Bridge – This 1989 structure crosses Waubonsie Creek north of Illinois Route 34. Structure No. 045-3138. Type: pre-cast concrete deck beams.

Galena Boulevard Bridges – Two bridges, originally built in 1910, span the Fox River in downtown Aurora. The bridges were reconstructed in 1996 and 1997. Structure No. 045-0056 (West Channel) and 045-0057 (East Channel).

High Street Bridge – Completely rebuilt in 1986 and named the Jack Hill Memorial Bridge, this structure spans the Burlington Northern tracks just north of the Aurora Transportation Center between Front and Pierce Streets. Structure No. 045-6017.

Illinois Avenue Bridges – These two bridges span the Fox River north of the downtown. The structures were built in 1949, widened in 1976, and reinforced with new superstructures in 2006. Structure No. 045-6008 (East Branch) and No. 045-6009 (West Branch).



Indian Trail Bridges – These structures cross the Fox River on the north side of Aurora between Route 25 and Route 31. Both structures were built in 1963. Structure No. 045-3088 (West Branch) and No. 045-3089 (East Branch). These bridges were rebuilt in 2014-2015.

Indian Trail Road Culvert – This five-cell culvert crosses Indian Creek and was built in 2007. Structure No. 045-6016.

Marshall Boulevard Bridge – This bridge crosses Indian Creek just west of Farnsworth Avenue. Structure No. 045-6014. Type: 2 box culvert.

Molitor Road Bridge – This bridge crosses Indian Creek on the northeast side. This structure was built in 1915 and reconstructed in 1977. Structure No. 045-3064.

Montgomery Road Bridge – This structure crosses Waubonsie Creek just north of Route 34. This structure was built in 1977. Structure No. 045-6015. Type: precast pre-stressed concrete deck. This bridge is scheduled to be rehabilitated in 2021.

New York Street Bridge – This bridge, originally built in 1931, spans the Fox River in downtown Aurora and was reconstructed in 1992. Structure No. 045-0012.

North Avenue Bridge – This bridge spans the Fox River south of the downtown. The structure was built in 1926, reconstructed in 1974, and replaced in 2002. Structure No. 045-6002.

Ohio Street Bridge – This bridge crosses the Burlington Northern Railroad and Indian Creek on the near-east side and was built in 1922. Structure No. 045-9942. The old bridge was removed and the structure was opened in November 2016.

Reckinger Road Bridge – This bridge, originally built in 1933 and was replaced in 2011, crosses Indian Creek west of Farnsworth Avenue on the northeast side. Structure No. 045-3075.

Sheffer Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. This bridge was replaced in 2016. Structure No. 045-6053.

Station Boulevard Bridge – This bridge crosses Waubonsie Creek and was built in 2007. Structure No. 022-6592.

Sullivan Road Bridge – This bridge crosses the Fox River just south of Interstate Route 88. The structure was built in 2006. Structure No. 045-6018.

Waterford Bridge – This bridge crosses Waubonsie Creek and was built in 1995. Structure No. 045-6013.

Wood Street Bridge – This bridge spans the Burlington Northern railroad tracks and Indian Creek on the near-east side. This bridge was built in 1925, reconstructed in 1973, and replaced in 2010. Structure No. 045-6022.

### **Road Inventory**

The City of Aurora owns approximately 580 center-line miles of streets. The city seeks to maintain its streets through recurring annual budgeting provisions. Resources for street maintenance are provided primarily by two sources. The resurfacing of arterial/collector streets is funded by motor fuel tax revenue and the resurfacing of residential streets is primarily funded by the Capital Improvements Fund.

A report prepared by a private engineering firm in 2010 recommended that the city resurface 35 to 40 lane-miles of local residential streets and 15 lane-miles of arterial/collector streets per year. This was based on the number of lane-miles in Aurora and the assumptions that local residential streets have a life resurfacing cycle of 27 years and that arterial/collector streets have a resurfacing cycle of 20 years. The resurfacing cycle is defined by the Public Works Department as the length of time that the pavement surface is expected to last until the condition will warrant replacement.

Table of street resurfacing by type, lane miles, and year:

<b>YEAR</b>	<b>RESIDENTIAL</b>	<b>ARTERIAL/ COLLECTOR</b>	<b>TOTAL LANE- MILES</b>
1985	2.70	2.70	5.40
1986	4.00	4.00	8.00
1987	6.30	6.30	12.60
1988	4.90	4.90	9.80
1989	5.75	5.75	11.50
1990	9.10	9.10	18.20
1991	9.75	9.75	19.50
1992	10.80	10.80	21.60
1993	17.20	17.20	34.40
1994	17.50	17.50	35.00
1995	14.10	14.10	28.20
1996	20.45	20.45	40.90
1997	7.35	7.35	14.70
1998	11.43	5.10	16.53
1999	19.21	5.08	24.29
2000	30.00	10.00	40.00
2001	25.00	27.00	52.00
2002	36.00	13.47	49.47
2003	4.00	14.67	18.67
2004	50.00	11.60	61.60
2005	30.13	0.00	30.13
2006	27.64	15.80	43.44
2007	26.17	17.32	43.49
2008	25.21	28.68	53.89
2009	31.00	25.00	56.00
2010	33.30	20.20	53.50
2011	34.10	19.10	53.20
2012	36.80	17.90	54.70
2013	44.10	15.30	59.40
2014	34.20	17.50	51.70
2015	32.40	16.00	48.40
2016	30.50	16.10	46.60
2017	33.05	17.50	50.55
2018	38.92	12.90	51.82
2019	43.17	16.51	59.68
<b>Total</b>	<b>767.91</b>	<b>460.97</b>	<b>1228.88</b>

## **Streetlight & Traffic Signal Inventory**

The City of Aurora is responsible for the repair and maintenance of approximately 9,000 concrete/steel streetlight poles as well as 127 traffic signals at intersections.

## **City Funds that Support Capital Projects**

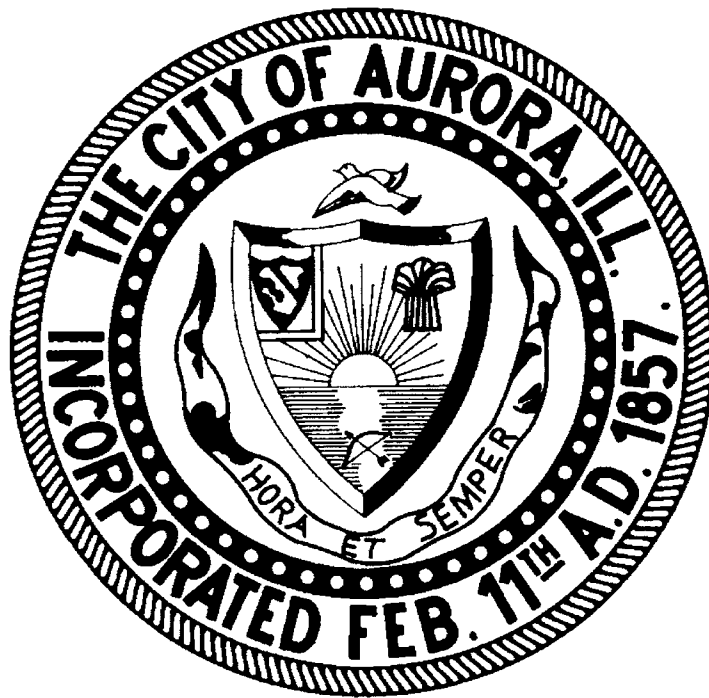
The City of Aurora pays for capital projects through several accounting funds. Those funds include the following:

1. **Airport Fund.** Through this fund, the city provides for the operation of Aurora Municipal Airport and the accomplishment of capital projects at the airport. Revenues of the fund include income from the renting of hangers and land, state and federal grants, aviation fuel taxes, and an allocation of home-rule sales taxes.
2. **Block Grant Fund.** The city uses this fund to account for Community Development Block Grant monies received from the federal government.
3. **Capital Improvements Fund.** This fund serves as a general capital projects fund for the city. The primary revenue of the fund is a portion of the proceeds from the city's 1.25% home-rule sales tax.
4. **Equitable Sharing (Justice) Fund.** In this fund, the city records accounts for monies acquired through the outcome of federal drug-related criminal cases initiated by the U.S. Drug Enforcement Agency; Bureau of Alcohol, Tobacco, and Firearms; or the Federal Bureau of Investigation. Federal law requires that these monies be expended locally in law enforcement efforts.
5. **General Obligation (GO) Project Funds.** Each time the city issues GO bonds, a separate fund is established to account for the expenditure of the bond proceeds. The issuance of GO bonds provides resources for a variety of capital projects, to include public buildings, stormwater management systems, and other infrastructure.
6. **Golf Fund.** To account for all aspects regarding the operation of the Phillips Park Golf Course. The course is owned and operated by the city.
7. **Long-Term Control Plan Fee Fund.** This fund supports projects designed to manage overflows from combined sewers in accordance with federal law and the policies of the United States Environmental Protection Agency. The fund's revenues come from a \$5.90 charge that appears on each bi-monthly city water and sewer service bill.
8. **Motor Fuel Tax Fund.** The primary revenue source of this fund is an allocation of motor fuel taxes collected by the State of Illinois. The state allocates a portion of the tax to municipalities.

9. Motor Vehicle Parking System Fund. This fund provides for the operation and maintenance of the city's surface parking lots and Stolp Island Parking Garage as well as the enforcement of downtown on-street parking. Capital improvements related to the parking lots and garage are also accounted for in this fund. Parking fees and fines comprise much of the fund's revenues.
10. Municipal Motor Fuel Tax. This fund is used to account for the costs of street maintenance and construction. The funding is provided by a locally imposed tax on retail gasoline and related fuel sales of 4¢ per gallon.
11. Safety, Health, and Public Enhancement Fund. This fund is used to account for certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.
12. Stormwater Management Fee Fund. This fund supports stormwater management projects throughout the city. The fund's revenues come from a \$6.90 charge that appears on each bi-monthly city water and sewer service bill.
13. Tax Increment Financing (TIF) Funds. These funds are used to account for incremental property taxes generated in each of the city's seven tax increment financing districts. Through the TIF funds, the city accomplishes a variety of redevelopment projects.
14. Transit Centers Fund. The city operates two large parking facilities, one at the Aurora Transportation Center (at Illinois Route 25) and another at the Illinois Route 59 Station, to serve rail commuters. Financial activity related to these facilities is accounted for in the Transit Centers Fund. Daily and quarterly parking fees from the facilities provide the revenue for the fund.
15. Water and Sewer Fund. This fund is used to account for financial transactions associated with the operation of the city's water and sewer system and capital improvements to the system. The major revenues of the fund are fees charged to city residents and businesses for water and sewer service.
16. Wireless 911 Surcharge Fund. This fund accounts for the expenditure of fees collected for the purpose of developing and maintaining the capacity to respond to calls for emergency assistance from wireless communication devices.

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CITY OF AURORA  
CAPITAL IMPROVEMENT PLAN  
2020 - 2029



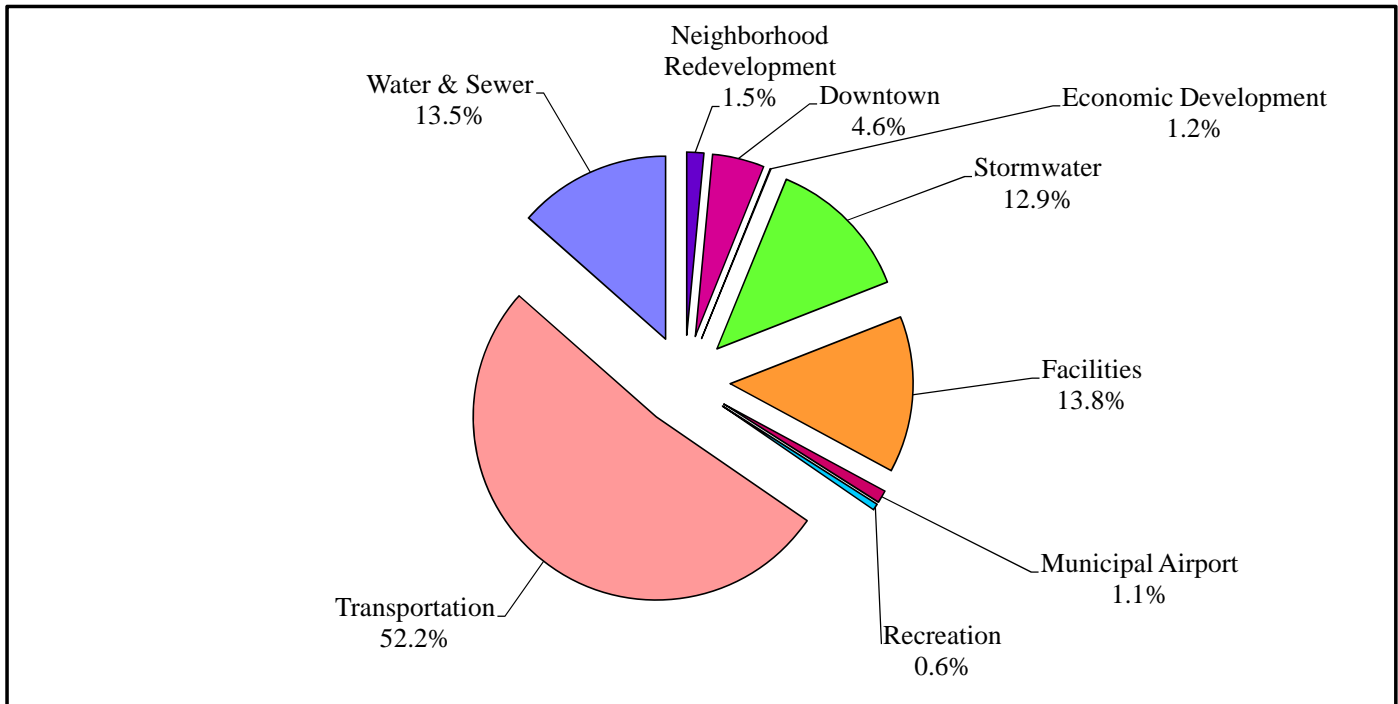
CHAPTER TWO – TABLES

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**CITY OF AURORA, ILLINOIS  
2020-2029 CAPITAL IMPROVEMENT PLAN SUMMARY**

<u>PROJECT TYPE</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024-2029</u>	<u>10-YR TOTAL</u>
Downtown	6,798,900	7,269,000	2,805,000	10,786,000	4,300,000	660,000	25,820,000
Economic Development	4,350,000	400,000	-	-	-	-	400,000
Facilities	14,965,900	28,664,200	19,502,100	10,476,400	11,168,400	7,792,300	77,603,400
Municipal Airport	1,284,700	1,932,000	900,000	1,990,000	1,480,000	-	6,302,000
Neighborhood Redevelopment	800,000	800,000	850,000	850,000	850,000	5,100,000	8,450,000
Recreation	170,000	585,000	1,567,000	505,000	199,500	380,500	3,237,000
Stormwater	9,707,100	10,886,100	5,055,000	7,055,000	7,055,000	42,330,000	72,381,100
Transportation	20,519,700	21,930,000	27,044,000	24,541,000	17,988,000	200,180,000	291,683,000
Water & Sewer	11,078,000	17,117,100	10,213,100	8,925,400	6,152,800	33,283,500	75,691,900
<b>TOTAL CAPITAL PROJECTS</b>	<b>69,674,300</b>	<b>89,583,400</b>	<b>67,936,200</b>	<b>65,128,800</b>	<b>49,193,700</b>	<b>289,726,300</b>	<b>561,568,400</b>



**CITY OF AURORA, ILLINOIS**  
**2020-2029 CAPITAL IMPROVEMENT PLAN**  
**PROJECTS BY CATEGORY**

<b>Project Category</b>	<b>Project #</b>	<b>Project Name</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024-2029</b>	<b>Total</b>
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000
	A031	Dam Modifications/Canoe Chute Improvements	45,000	0	150,000	1,500,000	0	1,695,000
	A040	Streetscape Improvements	10,000	10,000	10,000	10,000	60,000	100,000
	A050	Major Project Development Fund	150,000	150,000	150,000	0	0	450,000
	A053	Wilder Park Improvements	770,000	0	0	0	0	770,000
	A054	Lake Street Redevelopment Corridor	214,000	130,000	80,000	80,000	0	504,000
	A055	Broadway Redevelopment Corridor	1,600,000	0	0	0	0	1,600,000
	A059	Regional Transportation Improvements	3,400,000	0	0	0	0	3,400,000
	A061	Pinney Deck	420,000	0	0	0	0	420,000
	A062	RiverEdge Park Music Garden Phase II	100,000	750,000	1,650,000	2,500,000	0	5,000,000
	A063	Demolition of 512 N. Broadway Ave.	110,000	0	0	0	0	110,000
	A064	Demolition of 110 S LaSalle St.	0	350,000	0	0	0	350,000
	A065	Viaduct Improvements	0	215,000	116,000	110,000	0	441,000
	A066	I3 South Broadway Suite 110 (Back)	25,000	0	0	0	0	25,000
	A067	Beilman Park Improvements	325,000	0	0	0	0	325,000
<b>Total</b>			<b>7,269,000</b>	<b>1,705,000</b>	<b>2,256,000</b>	<b>4,300,000</b>	<b>660,000</b>	<b>16,190,000</b>
Downtown (Riverwalk)								
	A013	FoxWalk - Phase I (West Channel)	0	800,000	3,530,000	0	0	4,330,000
	A014	FoxWalk - Phase II (East Channel)	0	300,000	5,000,000	0	0	5,300,000
<b>Total</b>			<b>0</b>	<b>1,100,000</b>	<b>8,530,000</b>	<b>0</b>	<b>0</b>	<b>9,630,000</b>

Project Category	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
Economic Development								
	J010	Demolition of Hotel Sites	400,000	0	0	0	0	400,000
<b>Total</b>			<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
Facilities								
	C012	Fire Station #13	0	250,000	6,500,000	0	0	6,750,000
	C013	Fire Station 9 Construction/Relocation	0	300,000	250,000	6,000,000	0	6,550,000
	C014	Parks Maintenance Facility Expansion	30,000	370,000	0	0	0	400,000
	C074	Outdoor Warning Sirens	0	0	100,000	0	0	100,000
	C089	Salt Storage Facility	4,000,000	0	0	2,500,000	0	6,500,000
	C104	Optical Fiber Projects	1,072,000	1,596,200	1,596,200	1,196,200	2,802,300	8,262,900
	C106	Enterprise Resource Platform-Public Safety	1,229,200	0	0	0	0	1,229,200
	C112	Enterprise Resouce Platform - Public Admin	82,200	0	0	0	0	82,200
	C113	ATC Main Lot Resurfacing	0	480,000	0	0	0	480,000
	C114	Combined Maintenance Facility	18,800,000	14,500,000	0	0	0	33,300,000
	C117	Servers and SAN	82,000	90,200	99,200	109,100	720,300	1,100,800
	C118	Development Services Center Building Remodel	98,900	0	0	0	0	98,900
	C121	Kennel Renovation	100,000	182,500	0	0	0	282,500
	C122	Security Modernization VAR Tech - Phase 1	1,410,000	747,300	280,000	285,000	290,000	3,012,300
	C123	Partial Site Demolition 720 N. Broadway	0	0	620,000	0	0	620,000
	C124	Security Modernization - Phase II	0	525,000	525,000	525,000	525,000	2,100,000
	C125	Parking Lot F Expansion	105,000	0	0	0	0	105,000
	C126	Stolp Island Parking Deck Remodel	500,000	0	0	0	0	500,000
	C127	Smart Waste Compacting Bins	244,700	260,000	285,000	310,000	1,860,000	2,959,700
	C128	Replace Fuel Management System	150,000	0	0	0	0	150,000
	C129	Network Infrastructure Equipment	182,700	200,900	221,000	243,100	1,594,700	2,442,400

Project Category	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	C130	Lobby Security Improvements	550,000	0	0	0	0	550,000
	C131	Accounting Division Counter Security	27,500	0	0	0	0	27,500
<b>Total</b>			<b>28,664,200</b>	<b>19,502,100</b>	<b>10,476,400</b>	<b>11,168,400</b>	<b>7,792,300</b>	<b>77,603,400</b>
Municipal Airport								
	D021	Runway 18/36 - Phase I	0	0	1,990,000	0	0	1,990,000
	D042	Runway 18/36 - Phase II	0	0	0	1,480,000	0	1,480,000
	D046	Airfield Pavement Rehabilitation - Phase II	640,000	0	0	0	0	640,000
	D050	Airfield Pavement Rehab Phase III	367,000	0	0	0	0	367,000
	D051	Overlay SE Quadrant Perimeter Roadways Phase II	275,000	0	0	0	0	275,000
	D052	Airfield Lighting Rehabilitation	650,000	0	0	0	0	650,000
	D053	Airfield Pavement Rehabilitation Phase IV	0	900,000	0	0	0	900,000
<b>Total</b>			<b>1,932,000</b>	<b>900,000</b>	<b>1,990,000</b>	<b>1,480,000</b>	<b>0</b>	<b>6,302,000</b>
Neighborhood Redevelopment								
	E004	Right-of-Way Improvement Program	800,000	850,000	850,000	850,000	5,100,000	8,450,000
<b>Total</b>			<b>800,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>5,100,000</b>	<b>8,450,000</b>
Recreation								
	F052	Zoo Improvements	0	552,000	0	0	0	552,000
	F054	PPGC Multi Purpose Facility	0	555,000	165,000	0	0	720,000
	F055	McCarty Park - Phase II Expansion	155,000	160,000	0	0	260,000	575,000
	F056	Phillips Park Playground Equipment	300,000	300,000	340,000	199,500	120,500	1,260,000
	F057	Phillips Park Waterfall	130,000	0	0	0	0	130,000
<b>Total</b>			<b>585,000</b>	<b>1,567,000</b>	<b>505,000</b>	<b>199,500</b>	<b>380,500</b>	<b>3,237,000</b>
Stormwater								
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Project Category	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	B031	Long-Term Control Plan Improvements	5,208,100	4,000,000	6,000,000	6,000,000	36,000,000	57,208,100
	B037	Storm Sewer Extensions	593,000	400,000	400,000	400,000	2,400,000	4,193,000
	B038	NPDES Phase II - Stormwater Compliance Program	30,000	30,000	30,000	30,000	180,000	300,000
	B046	Illinois Green Infrastructure	75,000	75,000	75,000	75,000	450,000	750,000
	B048	TIF District #8 Stormwater Improvements	800,000	0	0	0	0	800,000
	B049	Storm Sewer and Facility Improvements	3,980,000	350,000	350,000	350,000	2,100,000	7,130,000
<b>Total</b>			<b>10,886,100</b>	<b>5,055,000</b>	<b>7,055,000</b>	<b>7,055,000</b>	<b>42,330,000</b>	<b>72,381,100</b>
Transportation/Bridges								
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	17,600,000	17,600,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	13,500,000	13,500,000
	G016	Bridge Rehabilitation	400,000	400,000	400,000	400,000	2,400,000	4,000,000
	G017	Montgomery Road Bridge	150,000	600,000	0	0	0	750,000
	G018	Farnsworth Avenue Overpass	100,000	100,000	100,000	100,000	2,500,000	2,900,000
	G019	Farnsworth Culverts near Indian Trail	200,000	200,000	800,000	0	0	1,200,000
	G020	New York Street Bridge	100,000	100,000	100,000	100,000	2,000,000	2,400,000
<b>Total</b>			<b>950,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>600,000</b>	<b>38,000,000</b>	<b>42,350,000</b>
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	3,600,000	3,200,000	3,300,000	3,400,000	21,000,000	34,500,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	100,000	300,000	11,000,000	0	0	11,400,000
	GB017	North Aurora Road Underpass	330,000	0	0	0	6,000,000	6,330,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	320,000	4,000,000	0	4,320,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	320,000	0	0	0	3,500,000	3,820,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,250,000	2,250,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,800,000	4,800,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	7,000,000	7,000,000

Project Category	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	6,700,000	6,700,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	9,500,000	9,500,000
	GB039	Bilster Road - Sealmaster to the Prairie Path	950,000	7,150,000	0	0	0	8,100,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Dr.	0	0	0	0	850,000	850,000
	GB058	Farnsworth Ave. - Fredericksburg Lane to 95th St.	0	0	0	0	1,300,000	1,300,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	11,000,000	11,000,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	11,100,000	11,100,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	3,600,000	3,600,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	5,400,000	5,400,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	500,000	0	0	0	0	500,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	16,000,000	16,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,500,000	7,500,000
	GB091	Mesa Lane Extension	0	0	0	0	2,100,000	2,100,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	360,000	360,000
	GB097	Neighborhood Street Improvements	5,400,000	5,000,000	5,000,000	5,000,000	30,000,000	50,400,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	100,000	100,000	100,000	600,000	1,300,000	2,200,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,800,000	2,800,000
	GB106	New Haven/Morton SSA	0	0	0	0	1,700,000	1,700,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	1,700,000	1,700,000
	GB114	TIF District #8 Eastern Access	850,000	0	0	0	0	850,000
	GB116	Corporate Boulevard Realignment	170,000	1,700,000	0	0	0	1,870,000
	GB118	East New York Street - Segment III	5,020,000	3,900,000	0	0	0	8,920,000
	GB119	Bike and Pedestrian Enhancements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GB121	Montgomery and Hill Intersection Improvements	200,000	800,000	1,200,000	0	0	2,200,000
	GB122	LED Streetlight Conversion and Pole Replacement	253,000	200,000	200,000	200,000	600,000	1,453,000

Project Category	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	GB126	Parking Lot Resurfacing	50,000	220,000	240,000	240,000	0	750,000
	GB128	Noise Barriers	40,000	10,000	10,000	10,000	1,250,000	1,320,000
	GB130	Access to Transit Plan Infrastructure Improvements	100,000	255,000	0	0	0	355,000
	GB131	Montgomery Road Multi-Use Path	215,000	0	0	0	0	215,000
	GB132	Edgelawn Drive Bikeway Path	235,000	0	0	0	0	235,000
	GB135	Montgomery Rd at Wisconsin Central RR	55,000	505,000	0	0	0	560,000
	GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	55,000	520,000	0	0	0	575,000
	GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	80,000	120,000	0	0	0	200,000
	GB138	Safe Routes to School Projects	100,000	100,000	300,000	0	0	500,000
	GB139	Bike/Ped Improvements-Lyons, West Park & Gale	0	90,000	445,000	0	0	535,000
	GB140	Montgomery Road MUP Extension to Route 59	100,000	300,000	0	0	0	400,000
	GB141	Seminary Ave Abandonment	250,000	50,000	50,000	50,000	1,100,000	1,500,000
	GB142	Downtown Bike Path Rehab - Green Mile	325,000	0	0	0	0	325,000
<b>Total</b>			<b>19,498,000</b>	<b>24,620,000</b>	<b>22,265,000</b>	<b>13,600,000</b>	<b>161,010,000</b>	<b>240,993,000</b>
Transportation/Traffic Signals								
	GC003	High Street/Indian Trail - Signal	40,000	400,000	0	0	0	440,000
	GC033	Traffic Signal Pre-Emption Devices	35,100	27,000	28,000	29,000	195,000	314,100
	GC047	Commons Drive/75th Street - Signal	0	0	240,000	3,000,000	0	3,240,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	50,000	600,000	0	650,000
	GC072	Intersection Video Monitoring	97,600	57,000	58,000	59,000	375,000	646,600
	GC075	Galena and New York Two Way - Phase II	75,000	0	0	0	0	75,000
	GC077	Montgomery Rd & White Eagle Dr. Traffic Signal	244,000	0	0	0	0	244,000
	GC078	Traffic Signal Equipment - Mast Arm Improvements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GC079	Indian Tr Traffic Signal Interconnect	390,300	0	0	0	0	390,300
	GC080	McCoy Dr/5th Ave & Kautz Road	460,000	0	0	0	0	460,000

Project Category	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	GC081	Montgomery Rd & Kautz Rd	40,000	400,000	0	0	0	440,000
	GC082	McCoy Dr & Cheshire Dr	0	40,000	400,000	0	0	440,000
<b>Total</b>			<b>1,482,000</b>	<b>1,024,000</b>	<b>876,000</b>	<b>3,788,000</b>	<b>1,170,000</b>	<b>8,340,000</b>
Water & Sewer/Other								
	I037	Shallow Wells #105 and #107	0	0	0	0	1,669,200	1,669,200
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,684,700	2,684,700
	I041	Deep Well Pump Motor Replacement	185,600	191,200	196,900	202,800	1,350,800	2,127,300
	I042	Main Pumping Station Improvements	462,400	0	0	0	0	462,400
	I043	River Intake Building Semi-Truck Access Drive	0	0	0	0	347,800	347,800
	I044	Lime Sludge Containment System	1,400,000	0	0	0	0	1,400,000
	I045	Water Loss Control Program	749,100	0	0	0	0	749,100
	I047	Rehabilitation of FVE Water Tanks	800,000	3,600,000	0	0	0	4,400,000
	I048	Rehabilitation of WTP Site Components	700,000	0	0	0	0	700,000
<b>Total</b>			<b>4,297,100</b>	<b>3,791,200</b>	<b>196,900</b>	<b>202,800</b>	<b>6,052,500</b>	<b>14,540,500</b>
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	4,750,000	2,500,000	2,500,000	2,500,000	15,000,000	27,250,000
<b>Total</b>			<b>4,750,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>15,000,000</b>	<b>27,250,000</b>
Water & Sewer/Watermains								
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	400,000	400,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	218,000	218,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	549,000	549,000
	IC021	Jungels Avenue	0	0	0	0	309,000	309,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000



<b>Project Category</b>	<b>Project #</b>	<b>Project Name</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024-2029</b>	<b>Total</b>
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC062	Southeast Network Improvements	150,000	400,000	1,000,000	600,000	2,400,000	4,550,000
	IC074	N. Russell Ave-Old Indian Trl to South Dead-End	0	0	0	0	655,000	655,000
	IC076	Watermain Evaluation, Repair and Replacement	5,700,000	2,000,000	2,000,000	2,000,000	2,000,000	13,700,000
	IC078	Liberty Street Water Main - High Pressure System	1,370,000	0	0	0	0	1,370,000
	IC079	North Aurora Rd. Watermain - High Pressure Syste	0	671,900	2,378,500	0	0	3,050,400
<b>Total</b>			<b>8,070,000</b>	<b>3,921,900</b>	<b>6,228,500</b>	<b>3,450,000</b>	<b>12,231,000</b>	<b>33,901,400</b>
<b>Grand Total</b>			<b>89,583,400</b>	<b>67,936,200</b>	<b>65,128,800</b>	<b>49,193,700</b>	<b>289,726,300</b>	<b>561,568,400</b>

**CITY OF AURORA, ILLINOIS**  
**2020-2029 CAPITAL IMPROVEMENT PLAN**  
**PROJECTS BY REVENUE SOURCE**

Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
Airport Fund								
	D021	Runway 18/36 - Phase I	0	0	1,990,000	0	0	1,990,000
	D042	Runway 18/36 - Phase II	0	0	0	1,480,000	0	1,480,000
	D046	Airfield Pavement Rehabilitation - Phase II	640,000	0	0	0	0	640,000
	D050	Airfield Pavement Rehab. Phase III	367,000	0	0	0	0	367,000
	D051	Overlay SE Quadrant Perimeter Roadways Phase II	275,000	0	0	0	0	275,000
	D052	Airfield Lighting Rehabilitation	650,000	0	0	0	0	650,000
	D053	Airfield Pavement Rehabilitation Phase IV	0	900,000	0	0	0	900,000
<b>Total</b>			<b>1,932,000</b>	<b>900,000</b>	<b>1,990,000</b>	<b>1,480,000</b>	<b>0</b>	<b>6,302,000</b>
32 Cap. Impr.								
	A061	Pinney Deck	420,000	0	0	0	0	420,000
	A064	Demolition of 110 S. LaSalle St.	0	350,000	0	0	0	350,000
	A067	Beilman Park Improvements	325,000	0	0	0	0	325,000
	C012	Fire Station #13	0	250,000	6,500,000	0	0	6,750,000
	C013	Fire Station 9 Construction/Relocation	0	300,000	250,000	6,000,000	0	6,550,000
	C014	Parks Maintenance Facility Expansion	30,000	370,000	0	0	0	400,000
	C074	Outdoor Warning Sirens	0	0	100,000	0	0	100,000
	C104	Optical Fiber Projects	1,072,000	1,596,200	1,596,200	1,196,200	2,802,300	8,262,900
	C112	Enterprise Resouce Platform - Public Admin	82,200	0	0	0	0	82,200
	C114	Combined Maintenance Facility	18,800,000	14,500,000	0	0	0	33,300,000
	C117	Servers and SAN	82,000	90,200	99,200	109,100	720,300	1,100,800

Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	C118	Development Services Center Building Remodel	98,900	0	0	0	0	98,900
	C121	Kennel Renovation	100,000	182,500	0	0	0	282,500
	C122	Security Modernization VAR Tech - Phase I	1,410,000	747,300	280,000	285,000	290,000	3,012,300
	C124	Security Modernization - Phase II	0	525,000	525,000	525,000	525,000	2,100,000
	C127	Smart Waste Compacting Bins	244,700	260,000	285,000	310,000	1,860,000	2,959,700
	C128	Replace Fuel Management System	150,000	0	0	0	0	150,000
	C129	Network Infrastructure Equipment	182,700	200,900	221,000	243,100	1,594,700	2,442,400
	C130	Lobby Security Improvements	550,000	0	0	0	0	550,000
	C131	Accounting Division Counter Security	27,500	0	0	0	0	27,500
	F052	Zoo Improvements	0	552,000	0	0	0	552,000
	F055	McCarty Park - Phase II Expansion	155,000	160,000	0	0	260,000	575,000
	F056	Phillips Park Playground Equipment	300,000	300,000	340,000	199,500	120,500	1,260,000
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	17,600,000	17,600,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	13,500,000	13,500,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	100,000	300,000	11,000,000	0	0	11,400,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	320,000	0	0	0	3,500,000	3,820,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,250,000	2,250,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,800,000	4,800,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	7,000,000	7,000,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	6,700,000	6,700,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	9,500,000	9,500,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Dr.	0	0	0	0	850,000	850,000
	GB058	Farnsworth Ave. - Fredericksburg Lane to 95th St.	0	0	0	0	1,300,000	1,300,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	11,000,000	11,000,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	11,100,000	11,100,000

Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	3,600,000	3,600,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	5,400,000	5,400,000
	GB070	Sullivan Rd. - Deerpath Rd.. to Eastlake Run Creek	0	0	0	0	16,000,000	16,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,500,000	7,500,000
	GB091	Mesa Lane Extension	0	0	0	0	2,100,000	2,100,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	360,000	360,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,800,000	2,800,000
	GB106	New Haven/Morton SSA	0	0	0	0	1,700,000	1,700,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	1,700,000	1,700,000
	GB119	Bike and Pedestrian Enhancements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GB122	LED Streetlight Conversion and Pole Replacement	253,000	200,000	200,000	200,000	600,000	1,453,000
	GB128	Noise Barriers	40,000	10,000	10,000	10,000	1,250,000	1,320,000
	GB139	Bike/Ped Improvements-Lyons, West Park & Gale	0	90,000	445,000	0	0	535,000
	GC077	Montgomery Rd & White Eagle Dr. Traffic Signal	244,000	0	0	0	0	244,000
<b>Total</b>			<b>25,087,000</b>	<b>21,084,100</b>	<b>21,951,400</b>	<b>9,177,900</b>	<b>140,882,800</b>	<b>218,183,200</b>
GO Bond 17								
	A059	Regional Transportation Improvements	3,400,000	0	0	0	0	3,400,000
	GC075	Galena and New York Two Way - Phase II	75,000	0	0	0	0	75,000
<b>Total</b>			<b>3,475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,475,000</b>
GO Bonds								
	C126	Stolp Island Parking Deck Remodel	500,000	0	0	0	0	500,000
	E004	Right-of-Way Improvement Program	800,000	850,000	850,000	850,000	5,100,000	8,450,000
	F057	Phillips Park Waterfall	130,000	0	0	0	0	130,000
	G016	Bridge Rehabilitation	400,000	400,000	400,000	400,000	2,400,000	4,000,000
	GB141	Seminary Ave Abandonment	250,000	50,000	50,000	50,000	1,100,000	1,500,000

Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
<b>Total</b>			<b>2,080,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>8,600,000</b>	<b>14,580,000</b>
Golf Fund								
	F054	PPGC Multi-Purpose Facility	0	555,000	165,000	0	0	720,000
<b>Total</b>			<b>0</b>	<b>555,000</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>720,000</b>
LTCP Fee								
	B031	Long-Term Control Plan Improvements	5,208,100	4,000,000	6,000,000	6,000,000	36,000,000	57,208,100
<b>Total</b>			<b>5,208,100</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>36,000,000</b>	<b>57,208,100</b>
MFT								
	C089	Salt Storage Facility	4,000,000	0	0	2,500,000	0	6,500,000
	G017	Montgomery Road Bridge	150,000	600,000	0	0	0	750,000
	G018	Farnsworth Avenue Overpass	100,000	100,000	100,000	100,000	2,500,000	2,900,000
	G019	Farnsworth Culverts near Indian Trail	200,000	200,000	800,000	0	0	1,200,000
	G020	New York Street Bridge	100,000	100,000	100,000	100,000	2,000,000	2,400,000
	GB001	Arterial and Collector Resurfacing	3,600,000	3,200,000	3,300,000	3,400,000	21,000,000	34,500,000
	GB017	North Aurora Road Underpass	330,000	0	0	0	6,000,000	6,330,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	500,000	0	0	0	0	500,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	100,000	100,000	100,000	600,000	1,300,000	2,200,000
	GB118	East New York Street - Segment III	5,020,000	3,900,000	0	0	0	8,920,000
	GB121	Montgomery and Hill Intersection Improvements	200,000	800,000	1,200,000	0	0	2,200,000
	GB131	Montgomery Road Multi-Use Path	215,000	0	0	0	0	215,000
	GB132	Edgelawn Drive Bikeway Path	235,000	0	0	0	0	235,000
	GB135	Montgomery Rd. at Wisconsin Central RR	55,000	505,000	0	0	0	560,000
	GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	55,000	520,000	0	0	0	575,000
	GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	80,000	120,000	0	0	0	200,000

Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	GB138	Safe Routes to School Projects	100,000	100,000	300,000	0	0	500,000
	GB140	Montgomery Road MUP Extension to Route 59	100,000	300,000	0	0	0	400,000
	GC003	High Street/Indian Trail - Signal	40,000	400,000	0	0	0	440,000
	GC078	Traffic Signal Equipment - Mast Arm Improvements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GC079	Indian Tr Traffic Signal Interconnect	390,300	0	0	0	0	390,300
	GC080	McCoy Dr/5th Ave & Kautz Road	460,000	0	0	0	0	460,000
	GC081	Montgomery Rd. & Kautz Rd.	40,000	400,000	0	0	0	440,000
	GC082	McCoy Dr & Cheshire Dr	0	40,000	400,000	0	0	440,000
<b>Total</b>			<b>16,170,300</b>	<b>11,485,000</b>	<b>6,400,000</b>	<b>6,800,000</b>	<b>33,400,000</b>	<b>74,255,300</b>
Municipal MFT								
	GB097	Neighborhood Street Improvements	5,400,000	5,000,000	5,000,000	5,000,000	30,000,000	50,400,000
<b>Total</b>			<b>5,400,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>50,400,000</b>
MVPS Fund								
	GB126	Parking Lot Resurfacing	50,000	220,000	240,000	240,000	0	750,000
<b>Total</b>			<b>50,000</b>	<b>220,000</b>	<b>240,000</b>	<b>240,000</b>	<b>0</b>	<b>750,000</b>
SHAPE								
	GC033	Traffic Signal Pre-Emption Devices	35,100	27,000	28,000	29,000	195,000	314,100
	GC072	Intersection Video Monitoring	97,600	57,000	58,000	59,000	375,000	646,600
<b>Total</b>			<b>132,700</b>	<b>84,000</b>	<b>86,000</b>	<b>88,000</b>	<b>570,000</b>	<b>960,700</b>
Strmwtr Mgt Fee								
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B037	Storm Sewer Extensions	593,000	400,000	400,000	400,000	2,400,000	4,193,000
	B038	NPDES Phase II - Stormwater Compliance Program	30,000	30,000	30,000	30,000	180,000	300,000
	B046	Illinois Green Infrastructure	75,000	75,000	75,000	75,000	450,000	750,000

Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	B049	Storm Sewer and Facility Improvements	3,980,000	350,000	350,000	350,000	2,100,000	7,130,000
<b>Total</b>			<b>4,878,000</b>	<b>1,055,000</b>	<b>1,055,000</b>	<b>1,055,000</b>	<b>6,330,000</b>	<b>14,373,000</b>
TIF #1								
	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000
	A013	FoxWalk - Phase I (West Channel)	0	800,000	3,530,000	0	0	4,330,000
	A014	FoxWalk - Phase II (East Channel)	0	300,000	5,000,000	0	0	5,300,000
	A031	Dam Modifications/Canoe Chute Improvements	45,000	0	150,000	1,500,000	0	1,695,000
	A040	Streetscape Improvements	10,000	10,000	10,000	10,000	60,000	100,000
	A050	Major Project Development Fund	150,000	150,000	150,000	0	0	450,000
	A065	Viaduct Improvements	0	215,000	116,000	110,000	0	441,000
	A066	13 South Broadway Suite 110 (Back)	25,000	0	0	0	0	25,000
	C125	Parking Lot F Expansion	105,000	0	0	0	0	105,000
<b>Total</b>			<b>435,000</b>	<b>1,575,000</b>	<b>9,056,000</b>	<b>1,720,000</b>	<b>660,000</b>	<b>13,446,000</b>
TIF #3								
	GB142	Downtown Bike Path Rehab - Green Mile	325,000	0	0	0	0	325,000
<b>Total</b>			<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>
TIF #5								
	A053	Wilder Park Improvements	770,000	0	0	0	0	770,000
	A054	Lake Street Redevelopment Corridor	214,000	130,000	80,000	80,000	0	504,000
<b>Total</b>			<b>984,000</b>	<b>130,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>1,274,000</b>
TIF #6								
	A055	Broadway Redevelopment Corridor	1,600,000	0	0	0	0	1,600,000
	A062	RiverEdge Park Music Garden Phase II	100,000	750,000	1,650,000	2,500,000	0	5,000,000
	A063	Demolition of 512 N. Broadway	110,000	0	0	0	0	110,000

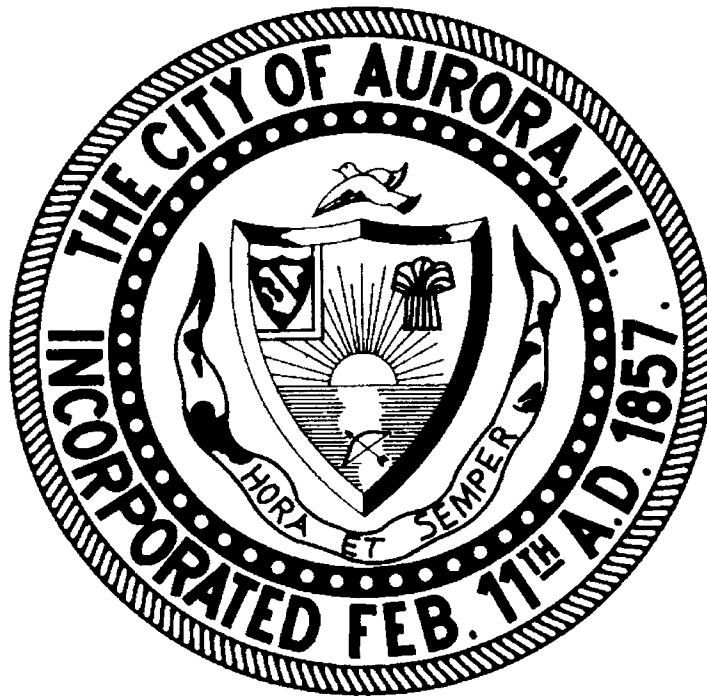
Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	C123	Partial Site Demolition 720 N. Broadway	0	0	620,000	0	0	620,000
	GBI30	Access to Transit Plan Infrastructure Improvements	100,000	255,000	0	0	0	355,000
<b>Total</b>			<b>1,910,000</b>	<b>1,005,000</b>	<b>2,270,000</b>	<b>2,500,000</b>	<b>0</b>	<b>7,685,000</b>
TIF #7								
	GB116	Corporate Boulevard Realignment	170,000	1,700,000	0	0	0	1,870,000
	J010	Demolition of Hotel Sites	400,000	0	0	0	0	400,000
<b>Total</b>			<b>570,000</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,270,000</b>
TIF #8								
	B048	TIF District #8 Stormwater Improvements	800,000	0	0	0	0	800,000
	GB039	Bilter Road - Sealmaster to the Prairie Path	950,000	7,150,000	0	0	0	8,100,000
	GB114	TIF District #8 Eastern Access	850,000	0	0	0	0	850,000
<b>Total</b>			<b>2,600,000</b>	<b>7,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,750,000</b>
TIF Bonds								
	GB021	Commons Drive - Route 34 to 75th St.	0	0	320,000	4,000,000	0	4,320,000
	GC047	Commons Drive/75th Street - Signal	0	0	240,000	3,000,000	0	3,240,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	50,000	600,000	0	650,000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>610,000</b>	<b>7,600,000</b>	<b>0</b>	<b>8,210,000</b>
Transit Centers								
	C113	ATC Main Lot Resurfacing	0	480,000	0	0	0	480,000
<b>Total</b>			<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
Water & Sewer								
	I037	Shallow Wells #105 and #107	0	0	0	0	1,669,200	1,669,200
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,684,700	2,684,700
	I041	Deep Well Pump Motor Replacement	185,600	191,200	196,900	202,800	1,350,800	2,127,300



Main Revenue Source	Project #	Project Name	2020	2021	2022	2023	2024-2029	Total
	I042	Main Pumping Station Improvements	462,400	0	0	0	0	462,400
	I043	River Intake Building Semi-Truck Access Drive	0	0	0	0	347,800	347,800
	I044	Lime Sludge Containment System	1,400,000	0	0	0	0	1,400,000
	I045	Water Loss Control Program	749,100	0	0	0	0	749,100
	I047	Rehabilitation of FVE Water Tanks	800,000	3,600,000	0	0	0	4,400,000
	I048	Rehabilitation of WTP Site Components	700,000	0	0	0	0	700,000
	IB018	Sanitary Sewer Evaluation & Rehabilitation	4,750,000	2,500,000	2,500,000	2,500,000	15,000,000	27,250,000
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	400,000	400,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	218,000	218,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	549,000	549,000
	IC021	Jungels Avenue	0	0	0	0	309,000	309,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC062	Southeast Network Improvements	150,000	400,000	1,000,000	600,000	2,400,000	4,550,000
	IC074	N. Russell Ave-Old Indian Trl to South Dead-End	0	0	0	0	655,000	655,000
	IC076	Watermain Evaluation, Repair and Replacement	5,700,000	2,000,000	2,000,000	2,000,000	2,000,000	13,700,000
	IC078	Liberty Street Water Main - High Pressure System	1,370,000	0	0	0	0	1,370,000
	IC079	North Aurora Rd. Watermain - High Pressure System	0	671,900	2,378,500	0	0	3,050,400
<b>Total</b>			<b>17,117,100</b>	<b>10,213,100</b>	<b>8,925,400</b>	<b>6,152,800</b>	<b>33,283,500</b>	<b>75,691,900</b>
Wireless 911								
	C106	Enterprise Resource Platform-Public Safety	1,229,200	0	0	0	0	1,229,200
<b>Total</b>			<b>1,229,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,229,200</b>
<b>Grand Total</b>			<b>89,583,400</b>	<b>67,936,200</b>	<b>65,128,800</b>	<b>49,193,700</b>	<b>289,726,300</b>	<b>561,568,400</b>

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CITY OF AURORA  
CAPITAL IMPROVEMENT PLAN  
2020 – 2029



CHAPTER THREE – CAPITAL PROJECTS



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A007	Vault Filling/Sidewalk Replacement Program	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	1998	2 and 6	

<b>Description</b>
Improvement and/or filling of existing utility vaults, replacement of deteriorated and substandard sidewalks, upgrading of street lighting, and replacement of street trees in the downtown area.

<b>Justification</b>
To ensure pedestrian safety, protect building structures, and comply with the city's standards for the downtown streetscape. Many sidewalks were originally constructed over steam tunnel vaults in the downtown, and both the sidewalks and neighboring buildings could become damaged if the vaults are not kept in good repair or filled. Decorative pedestrian streetlights will be installed in some locations to provide additional pedestrian safety. When vaults are filled, street trees can be planted.

<b>Impact on Operating Budget</b>
Reduction of emergency repairs to deteriorating vaulted sidewalks. Emergency repair costs have ranged from \$10,000 to \$80,000 per year.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	100,000	100,000	100,000	600,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	100,000	100,000	100,000	100,000	600,000	1,000,000

<b>Sources of Funds</b>						
TIF #1	100,000	100,000	100,000	0	0	300,000
Cap. Impr.	0	0	0	100,000	600,000	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	100,000	100,000	100,000	100,000	600,000	1,000,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
231-1830-465.38-18	100,000				



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A013	FoxWalk - Phase I (West Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	1997	6	Priority # 1, 2

**Description**

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the west bank of the Fox River. Phase I of this project includes the upper-level adjacent to the Mayan Apartments at 77 S. Stolp and the upper and lower-levels on the west bank from Benton Street to the Waubensee Community College Campus. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

**Justification**

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

**Impact on Operating Budget**

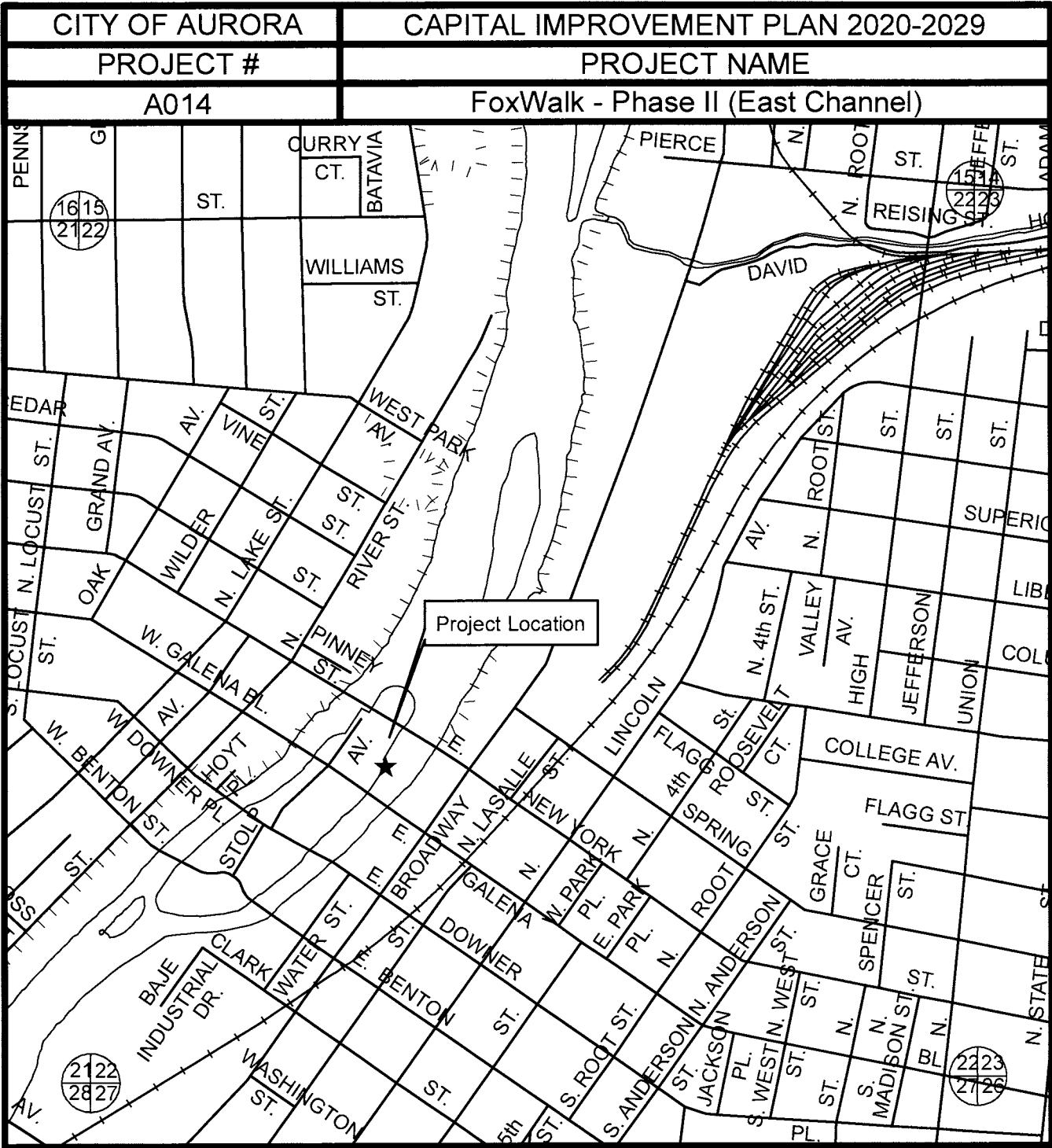
Annual maintenance cost of \$5,000.

<b>Prior Year Costs</b>	1,383,765
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	233,000	0	0	0	233,000
Construction	0	567,000	3,530,000	0	0	4,097,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	800,000	3,530,000	0	0	4,330,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #1	0	800,000	3,530,000	0	0	4,330,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	800,000	3,530,000	0	0	4,330,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A014	FoxWalk - Phase II (East Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	1997	2	Priority # 1, 2

**Description**

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the east bank of the Fox River. Phase II of this project includes construction of the upper- and lower-levels from Benton Street to Downer Place, Downer Place to Galena Boulevard, and Galena Boulevard to New York Street. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

**Justification**

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

**Impact on Operating Budget**

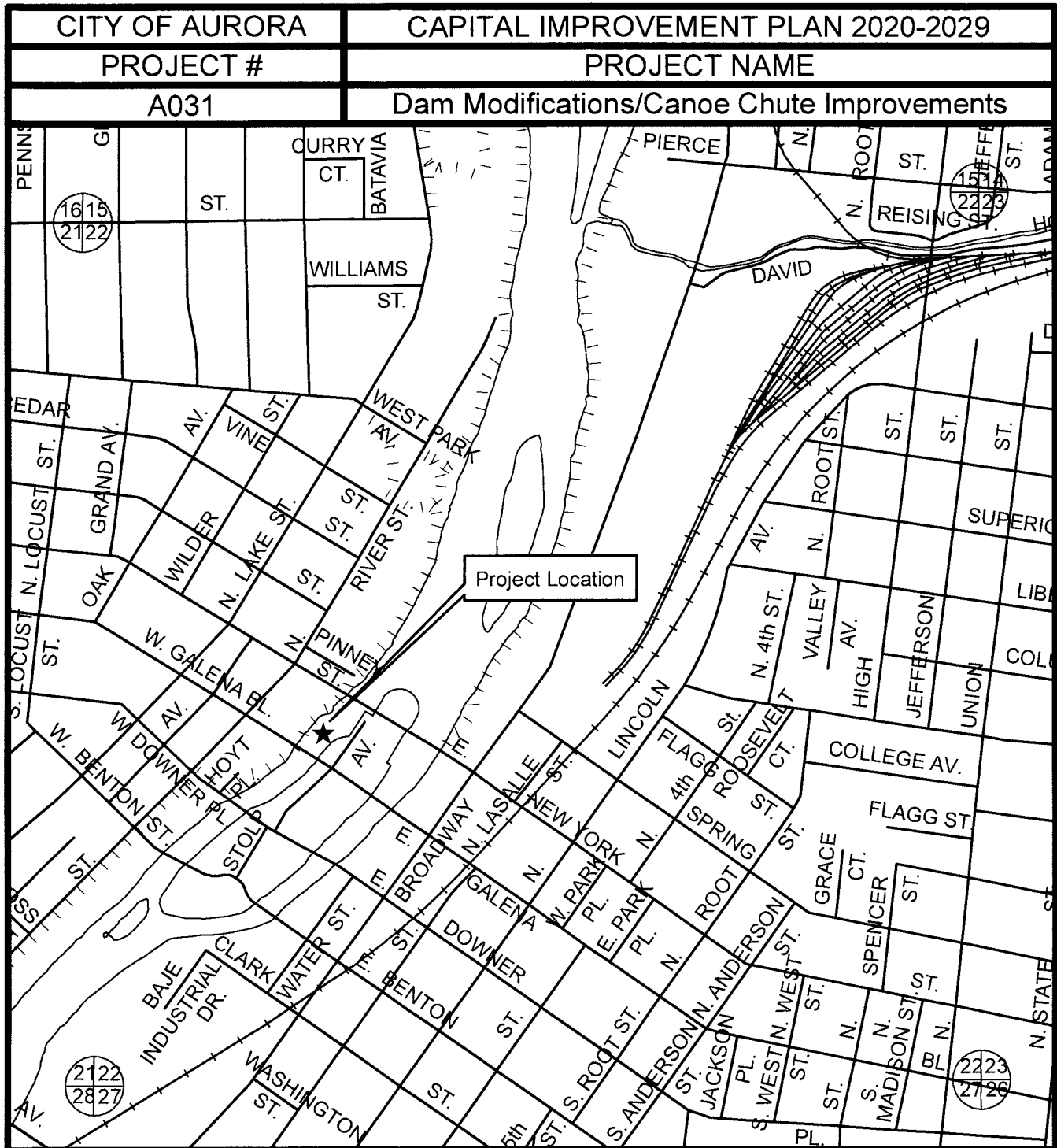
Annual maintenance cost of \$5,000.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	300,000	0	0	0	300,000
Construction	0	0	5,000,000	0	0	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	300,000	5,000,000	0	0	5,300,000

<b>Sources of Funds</b>						
TIF #1	0	300,000	5,000,000	0	0	5,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	300,000	5,000,000	0	0	5,300,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>			<b>Revenues</b>		



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A031	Dam Modifications/Canoe Chute Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Don Hughes	2008	2	Priority # 2

**Description**

Modification of the downtown river dams and reconstruction of the canoe chute. Funds shown for engineering in 2020 are for the inspection of the structure per the Illinois Department of Natural Resource requirements. Funds shown for construction in 2020 are to address any items found during the underwater inspection.

**Justification**

To improve water quality, ensure visitor safety in the downtown, develop RiverEdge Park areas, and accommodate and attract more kayakers and other recreational water users. This project request has been recommended by an outside consultant.

**Impact on Operating Budget**

Annual maintenance cost of \$5,000.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	15,000	0	150,000	0	0	165,000
Construction	30,000	0	0	1,500,000	0	1,530,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>45,000</b>	<b>0</b>	<b>150,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,695,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #1	45,000	0	150,000	0	0	195,000
Grants-Variou	0	0	0	1,500,000	0	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>45,000</b>	<b>0</b>	<b>150,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,695,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-4430-418.73-99	45,000				



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A040	Streetscape Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2007	2	

<b>Description</b>
Replacement of existing streetlights, signs, and miscellaneous items in the downtown with decorative elements. Priority should also be given to walkways connecting public parking lots and the Metra station to the downtown through the use of treatments such as wayfinding signage; street furniture, including creative drinking fountains with water bottle fill-stations; and public art to make the experience of walking downtown.

<b>Justification</b>
To enhance the attractiveness of the downtown streetscape per the recommendation of the Downtown Master Plans. The improvements will help identify key routes between destinations and important gateways in downtown.

<b>Impact on Operating Budget</b>
Annual maintenance cost of \$1,000.

<b>Prior Year Costs</b>	1,026,680
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	10,000	10,000	10,000	10,000	60,000	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	10,000	10,000	10,000	10,000	60,000	100,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #1	10,000	10,000	10,000	0	0	30,000
Cap. Impr.	0	0	0	10,000	60,000	70,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	10,000	10,000	10,000	10,000	60,000	100,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-4430-418.65-99	10,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
A050	Major Project Development Fund
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A050	Major Project Development Fund	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Dibo	2009	2	

<b>Description</b>
Financial assistance for redevelopment projects in Tax Increment Financing District #1 (Downtown). This fund will provide assistance beyond that which is available through other city programs.

<b>Justification</b>
To meet the obligations that are established in future development agreements.

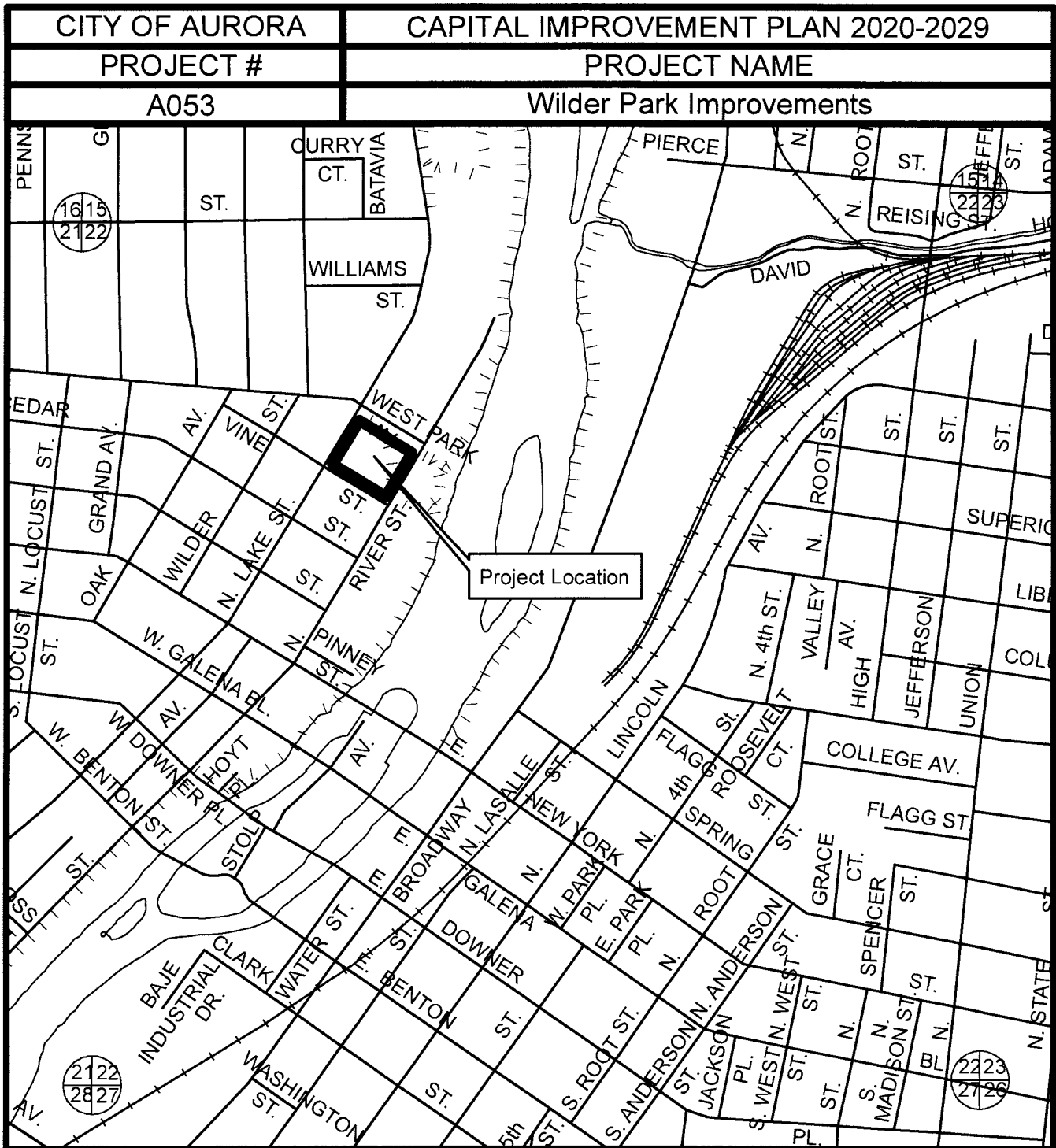
<b>Impact on Operating Budget</b>
Negligible.

<b>Prior Year Costs</b>	677,860
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	150,000	150,000	150,000	0	0	450,000
<b>Total</b>	150,000	150,000	150,000	0	0	450,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #1	150,000	150,000	150,000	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	150,000	150,000	150,000	0	0	450,000

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
231-1830-465.55-63	150,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A053	Wilder Park Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2011	6	Priority # 1, 2

**Description**

Improvements to the park located at the site of the former police headquarter building at 350 North River Street on the west side of the Fox River in the city's downtown. In 2018, the city was awarded an OSLAD grant from the State of Illinois to pay approximately 50% of the construction of the following elements: vacating a portion of River Street, grading, landscaping, and installing utilities, lighting, and bio-swales, a playground, a shelter, a bag toss, and a restroom/concession. Future projects to the park outside of the OSLAD grant may include a new fountain and monuments.

**Justification**

To further improve the conditions for the redevelopment of the downtown area as an economic engine, creating a place where people can live, work, study, relax, play, dine, and shop in the heart of the city.

**Impact on Operating Budget**

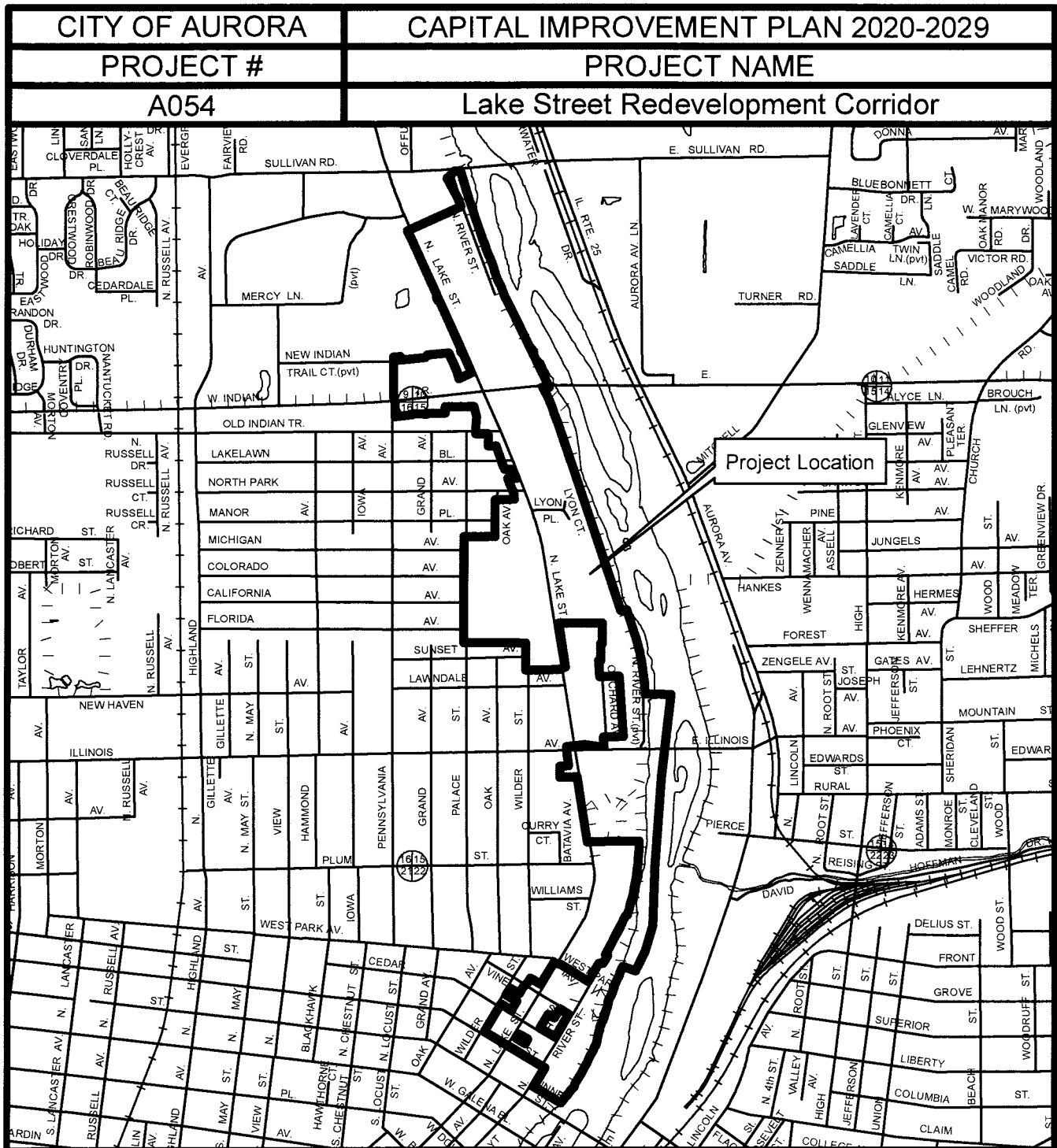
Negligible.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	0	0	0	0	50,000
Construction	720,000	0	0	0	0	720,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #5	405,000	0	0	0	0	405,000
Grant-State	365,000	0	0	0	0	365,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
235-4440-451.73-43	770,000			235-1830-334.10-89	365,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A054	Lake Street Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2012	6	

**Description**

Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #5. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

**Justification**

To further the redevelopment of the Fox River front and the downtown as an economic engine, enticing social environment, and recreational hub of the city. The project will allow the city to leverage grant funding and private development to achieve these objectives.

**Impact on Operating Budget**

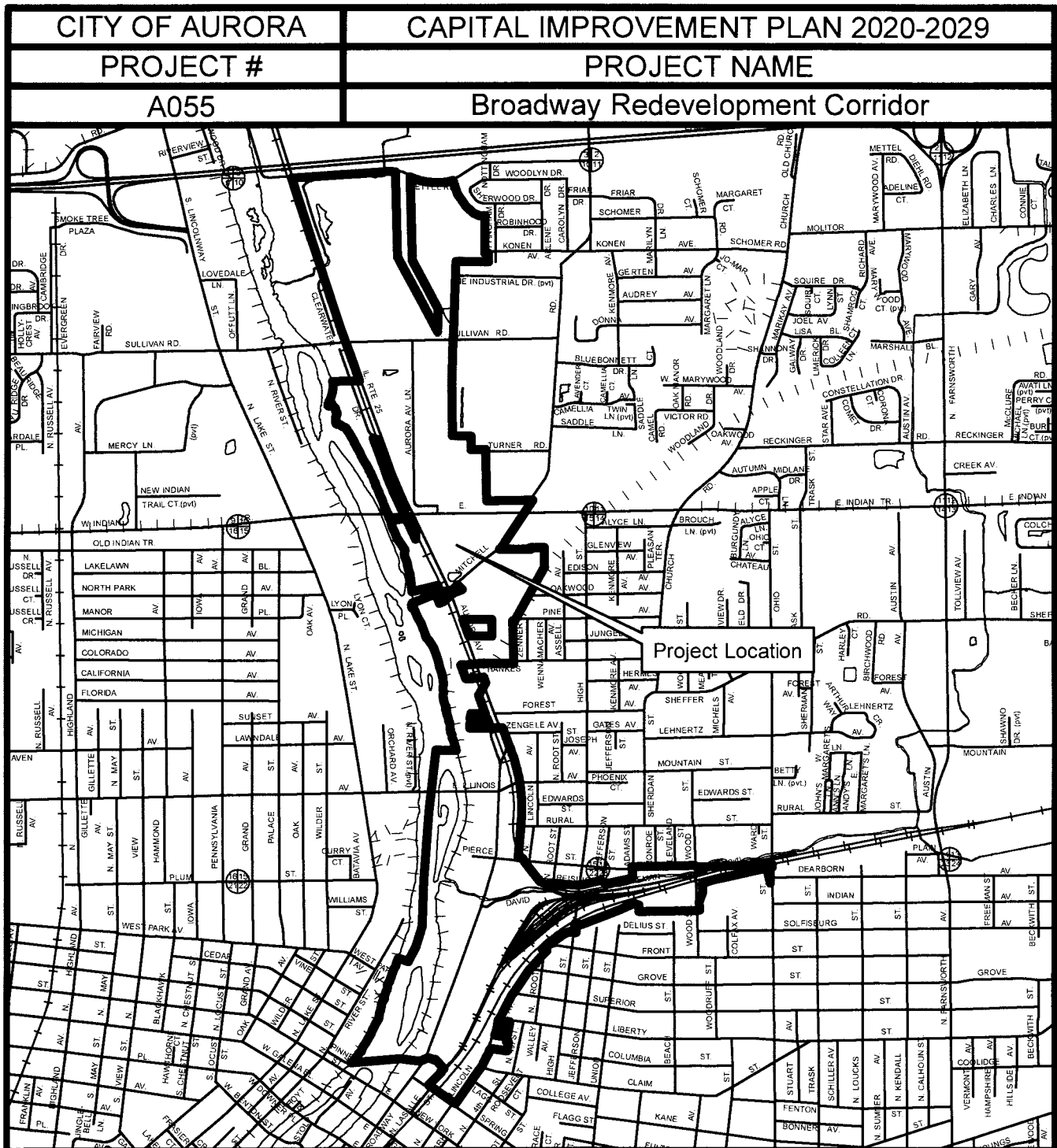
Dependent upon specific projects undertaken.

<b>Prior Year Costs</b>	11,190
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	30,000	0	0	0	60,000
Construction	174,000	90,000	70,000	70,000	0	404,000
Equip./Furn.	10,000	10,000	10,000	10,000	0	40,000
Other	0	0	0	0	0	0
<b>Total</b>	<b>214,000</b>	<b>130,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>504,000</b>

<b>Sources of Funds</b>						
TIF #5	214,000	130,000	80,000	80,000	0	504,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>214,000</b>	<b>130,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>504,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>			<b>Revenues</b>		
235-1830-465.73-99	214,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A055	Broadway Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2012	2	

**Description**

Reconstruction of the Broadway (Illinois Route 25) streetscape from New York to Benton Streets per the Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing Districts #1 and #6. The project includes public private partnerships; environmental mitigation; land preparation; open space/park creation; infrastructure improvements; streetscape upgrades; furnishings; and associated consulting, engineering, and design fees including the redevelopment and improvement of Parking Lot E.

**Justification**

Per the Downtown Master Plan objectives: target infrastructural and aesthetic improvements to enhance the sense of place, identify and evaluate common pedestrian routes and parking facilities for safety improvements, continue to enhance overall pedestrian experience with infrastructure changes, use simple signage and information delivery to improve the parking experience, and address parking challenges.

**Impact on Operating Budget**

Dependent upon specific projects undertaken.

<b>Prior Year Costs</b>	2,100,256
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,600,000	0	0	0	0	1,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	1,600,000	0	0	0	0	1,600,000

<b>Sources of Funds</b>						
TIF #6	200,000	0	0	0	0	200,000
TIF #1	100,000	0	0	0	0	100,000
GO Bonds	500,000	0	0	0	0	500,000
GO Bond 17	800,000	0	0	0	0	800,000
<b>Total</b>	1,600,000	0	0	0	0	1,600,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
231-1830-465.73-76	100,000	236-1830-465.73-76	200,000		
353-1830-465.73-76	800,000				
340-1830-465.73-76	500,000				



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A059	Regional Transportation Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2010	1	Priority # 1, 2

**Description**

Construction of a multi-use pedestrian bridge over the Fox River, relocation of the Pace Bus staging area, construction of a parking lot that will add additional parking stalls, and installation of a new traffic signal on Illinois Route 25 in conjunction with intersection improvements into the Aurora Transportation Center parking lot. The estimated construction cost is \$16.5 million and will be funded with a federal Congestion, Mitigation, & Air Quality grant of \$12.4 million, a \$1.65 million grant from the Kane County Forest Preserve, and the remaining \$2.45 million to come from the Transit Centers Fund and TIF funds.

**Justification**

To improve Aurora's downtown through bicycle and pedestrian safety, enhancement of recreational features, and furthering the development of the area as an economic engine where people enjoy living, working, and shopping.

**Impact on Operating Budget**

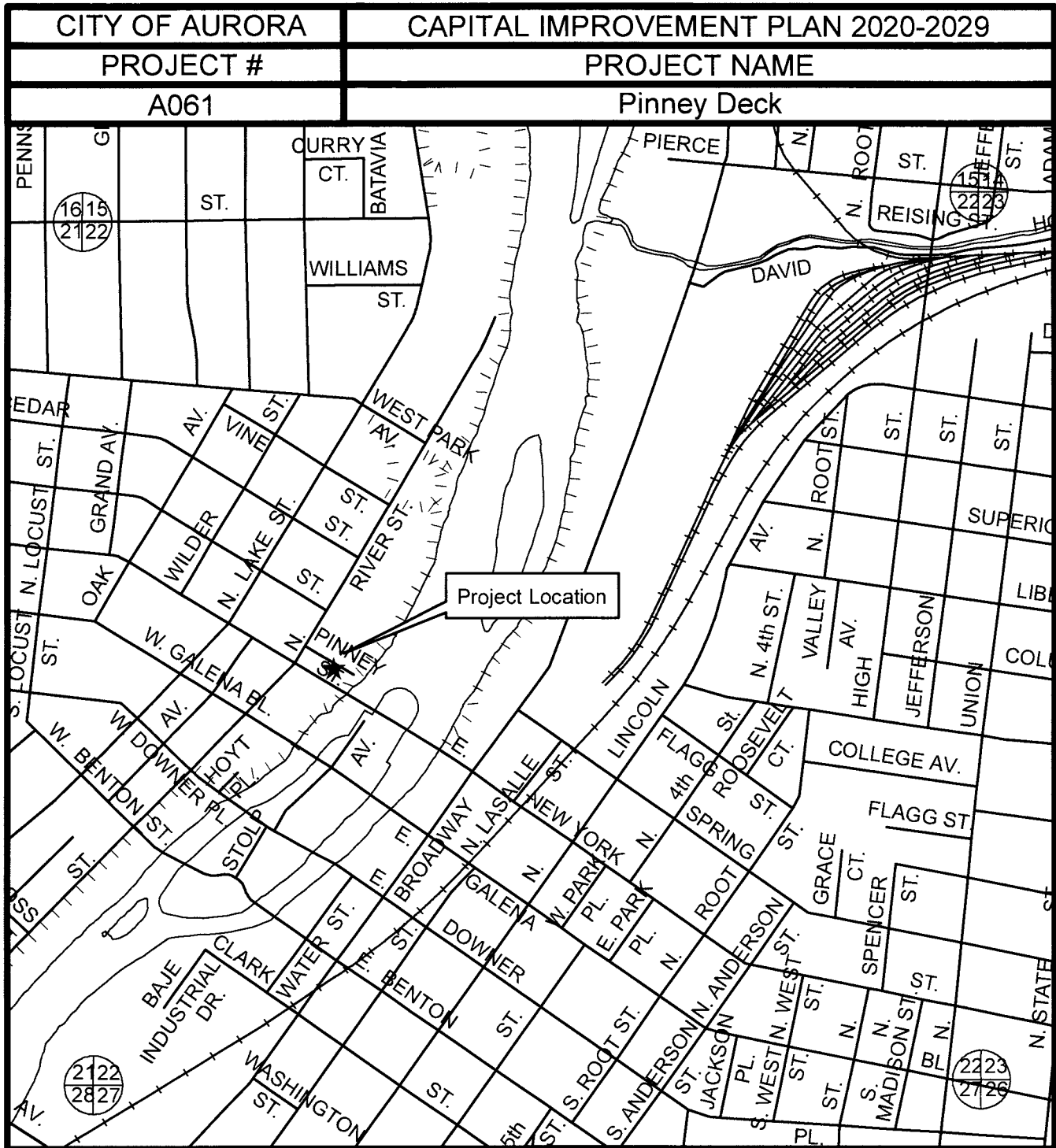
Annual maintenance cost \$10,000.

<b>Prior Year Costs</b>	5,388,167
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	500,000	0	0	0	0	500,000
Construction	2,900,000	0	0	0	0	2,900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
GO Bond 17	3,000,000	0	0	0	0	3,000,000
Grants-Variou	400,000	0	0	0	0	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
353-4433-437.73-20	3,400,000			353-4433-337.30-20	400,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A061	Pinney Deck	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2017	6	

<b>Description</b> Reconstruction of the Pinney Street wooden deck that is attached to the buildings commonly referred to as Restaurant Row. The deck is located on the north side of New York Street just west of the Fox River. This deck is being used for outside seating and as a pedestrian sidewalk.
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<b>Justification</b> To provide the necessary infrastructure for Restaurant Row.
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<b>Impact on Operating Budget</b> Negligible.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	420,000	0	0	0	0	420,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	420,000	0	0	0	0	420,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	420,000	0	0	0	0	420,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	420,000	0	0	0	0	420,000

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4430-418.38-05	420,000				



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A062	RiverEdge Park Music Garden Phase II	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2018	1	

**Description**

Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #6. The project includes the expansion of the music garden north and south of the pavilion; environmental mitigation; land preparation; open space/park creation; infrastructure improvements; dedicated drop off area; furnishings; a beverage vending facility; permanent restroom building; and associated consulting, engineering, and design fees. A focus on funding sources will be on fundraising and pursuing grants.

**Justification**

To further the redevelopment of the Fox River waterfront and the downtown as an economic engine, enticing social environment, and recreational hub of the city. This project will allow the city to leverage grant funding and private development to achieve these objectives.

**Impact on Operating Budget**

Dependent upon specific projects undertaken.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	750,000	1,650,000	2,500,000	0	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	100,000	750,000	1,650,000	2,500,000	0	5,000,000

<b>Sources of Funds</b>						
TIF #6	100,000	100,000	100,000	100,000	0	400,000
Grants-Variou s	0	500,000	1,300,000	2,100,000	0	3,900,000
GO Bond 17	0	150,000	250,000	300,000	0	700,000
Other Funds	0	0	0	0	0	0
<b>Total</b>	100,000	750,000	1,650,000	2,500,000	0	5,000,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>			<b>Revenues</b>		
236-1830-465.73-99	100,000				



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A063	Demolition of 512 N. Broadway	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2018	1	

<b>Description</b>
Demolition of the structure at 512 N. Broadway. The remainder of the site is to be left undisturbed.

<b>Justification</b>
To beautify the area and eliminate the liability associated with a vacant building.

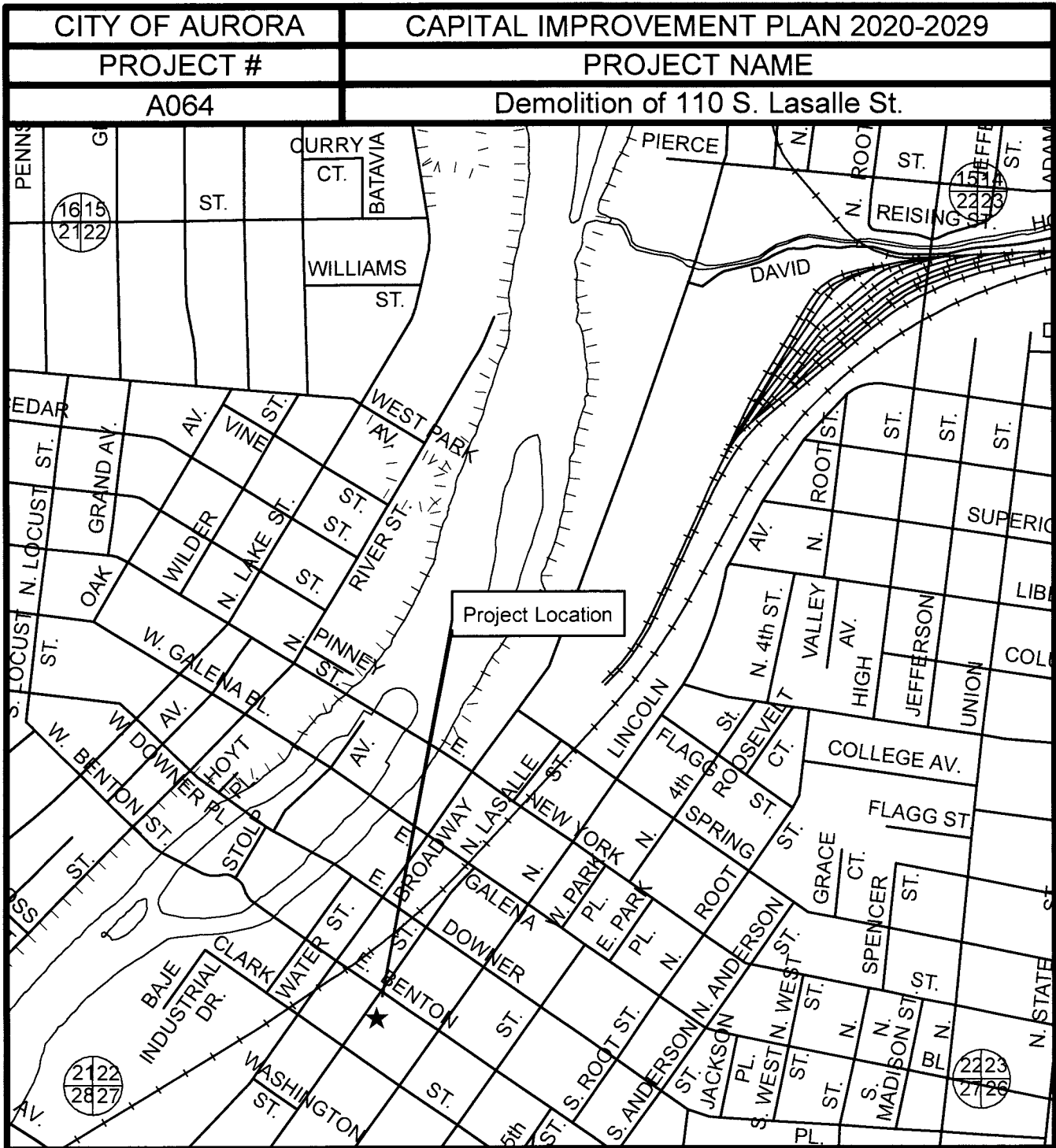
<b>Impact on Operating Budget</b>
None.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	110,000	0	0	0	0	110,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	110,000	0	0	0	0	110,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #6	110,000	0	0	0	0	110,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	110,000	0	0	0	0	110,000

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
236-1830-465.36-25	110,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A064	Demolition of 110 S. LaSalle St.	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2019	2	

**Description**

The city purchased the property at 110 South LaSalle with the intention of demolishing the building and expanding Parking Lot J at the southeast corner of LaSalle and Benton Streets. Funds shown below are for the demolition costs and the construction of a portion of the parking lot.

**Justification**

Additional parking for the block is needed as existing buildings are repurposed. Demolition of the building will decrease city liability.

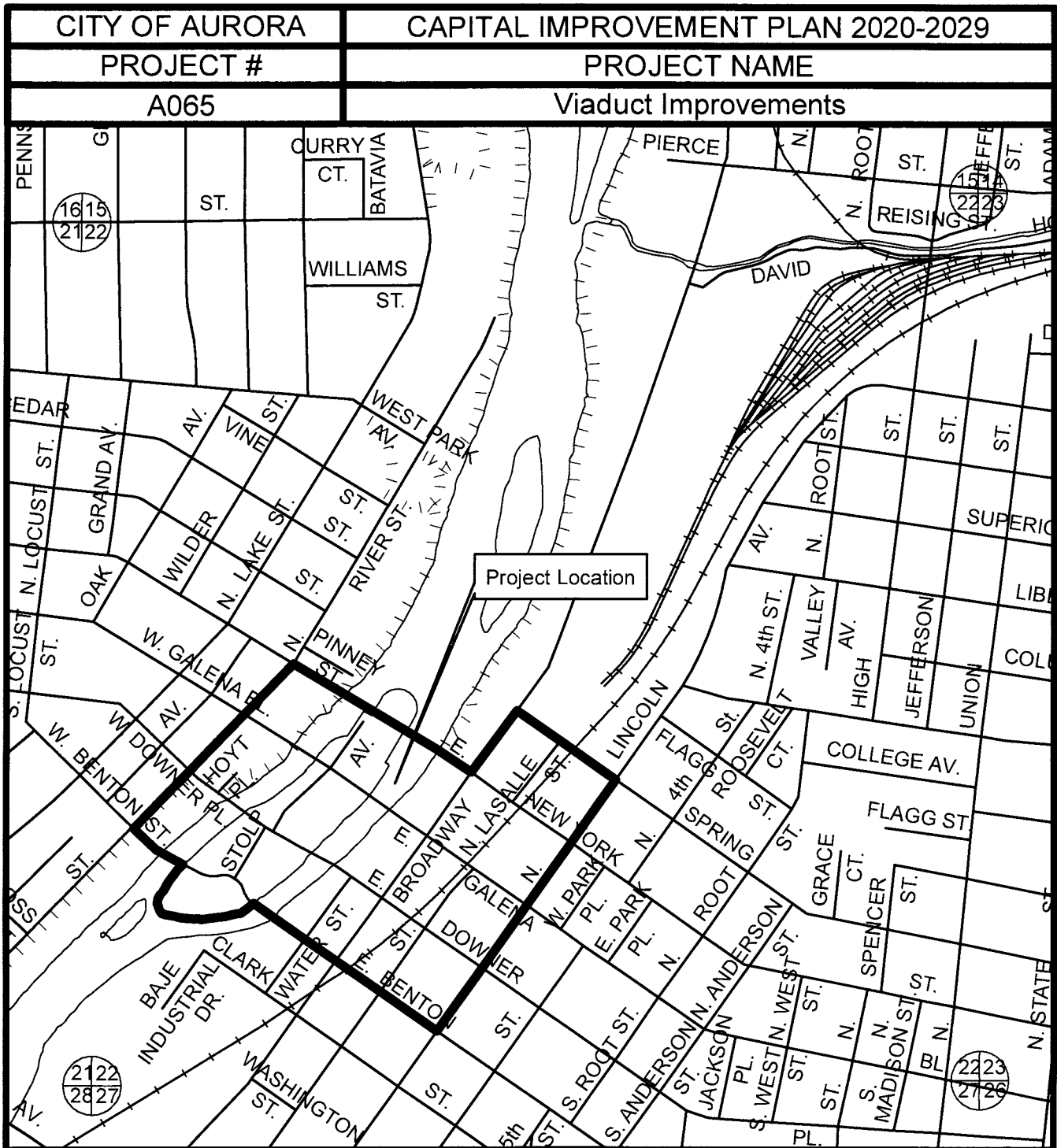
**Impact on Operating Budget**

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	350,000	0	0	0	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	350,000	0	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>				
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<b>Project #</b>	<b>Project Name</b>	<b>Project Category</b>
A065	Viaduct Improvements	Downtown (General)

<b>Project Manager</b>	<b>Year Submitted</b>	<b>Wards</b>	<b>Strategic Plan Task No.</b>
Trevor Dick	2019	2	

**Description**  
 In coordination with partner organizations, a phased approach to stabilize, paint, and add colored LED lighting at the BNSF trestle bridge. This approach will transform the bridge into a landmark for residents and an attractive gateway into the downtown. The project includes washing and painting white all columns under the tracks between New York Street and Benton; followed by lighting and painting/screening at key intersections beginning with Galena Boulevard, New York Street, Downer Place, Benton Street, and between each intersection.

**Justification**  
 Lighting and improving the aesthetics of the BNSF tracks will improve walkability and access to additional parking on the east side of the tracks along Galena Boulevard. This project will also support ongoing redevelopment projects along Galena Boulevard and the rehabilitation of the city-owned Parking Lot E. Additionally, improving the lighting on the tracks is a Crime Prevention Through Environmental Design strategy.

**Impact on Operating Budget**  
 This project could reduce the number of police patrols and emergency calls near the tracks. Additionally, the project would help to maximize the utilization of viable parking to the east of the tracks, which would reduce the demand, wear, and tear on the higher utilized lots west of the tracks.

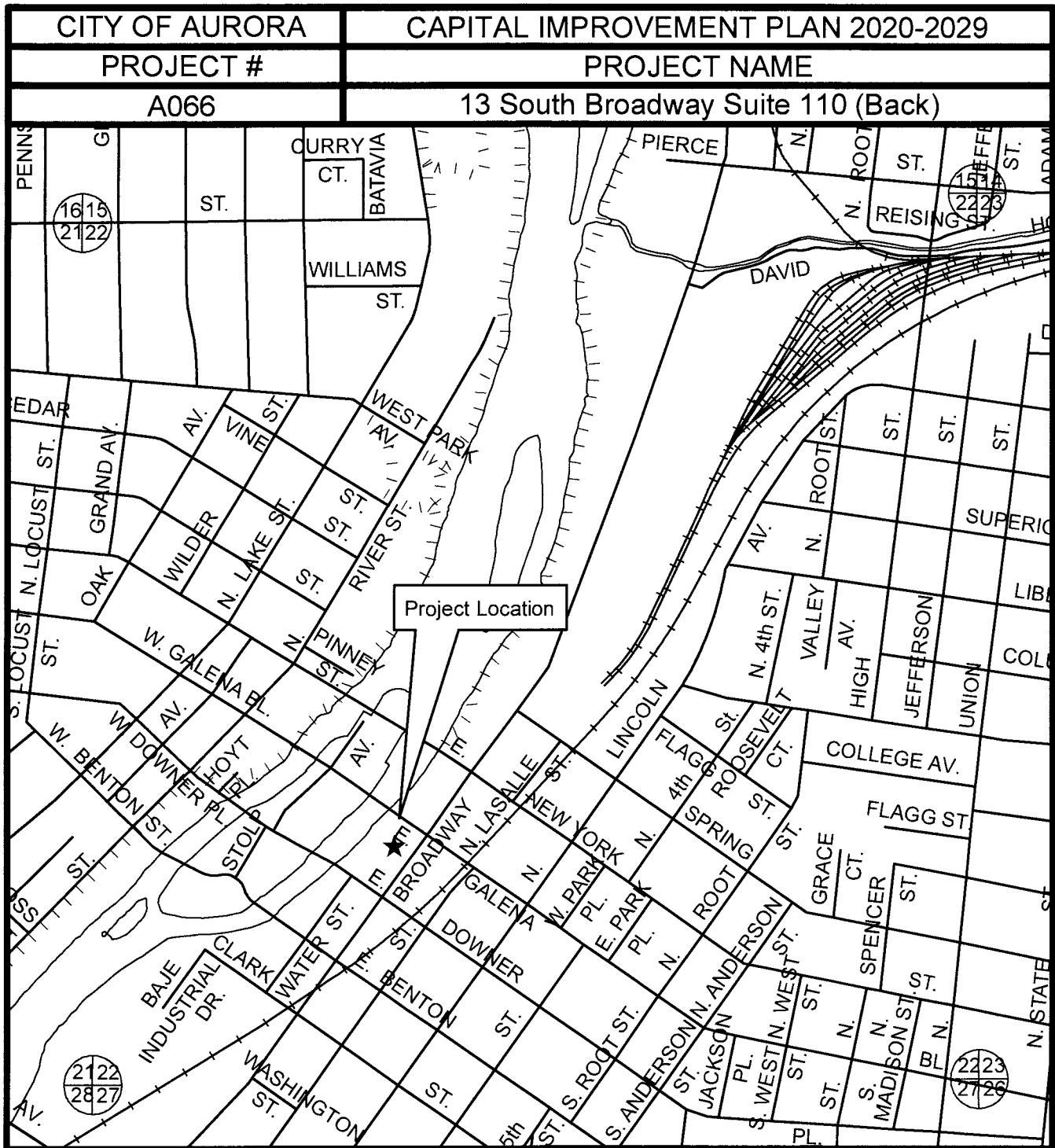
<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	215,000	116,000	110,000	0	441,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	215,000	116,000	110,000	0	441,000

Sources of Funds						
TIF #1	0	215,000	116,000	110,000	0	441,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	215,000	116,000	110,000	0	441,000

**2020 Budget Accounts - Office Use Only**

Expenditures	Revenues



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
A066	13 South Broadway Suite 110 (Back)	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2019	2	

<b>Description</b>
The roof on the back end of the city-owned building at 13 South Broadway fronting the Water Street mall, referred to as Suite 110, is in need of repair.

<b>Justification</b>
Repairing the roof will help with maintenance and eventual replacement costs. A new roof will also assist in the marketing of the space to future tenants/businesses.

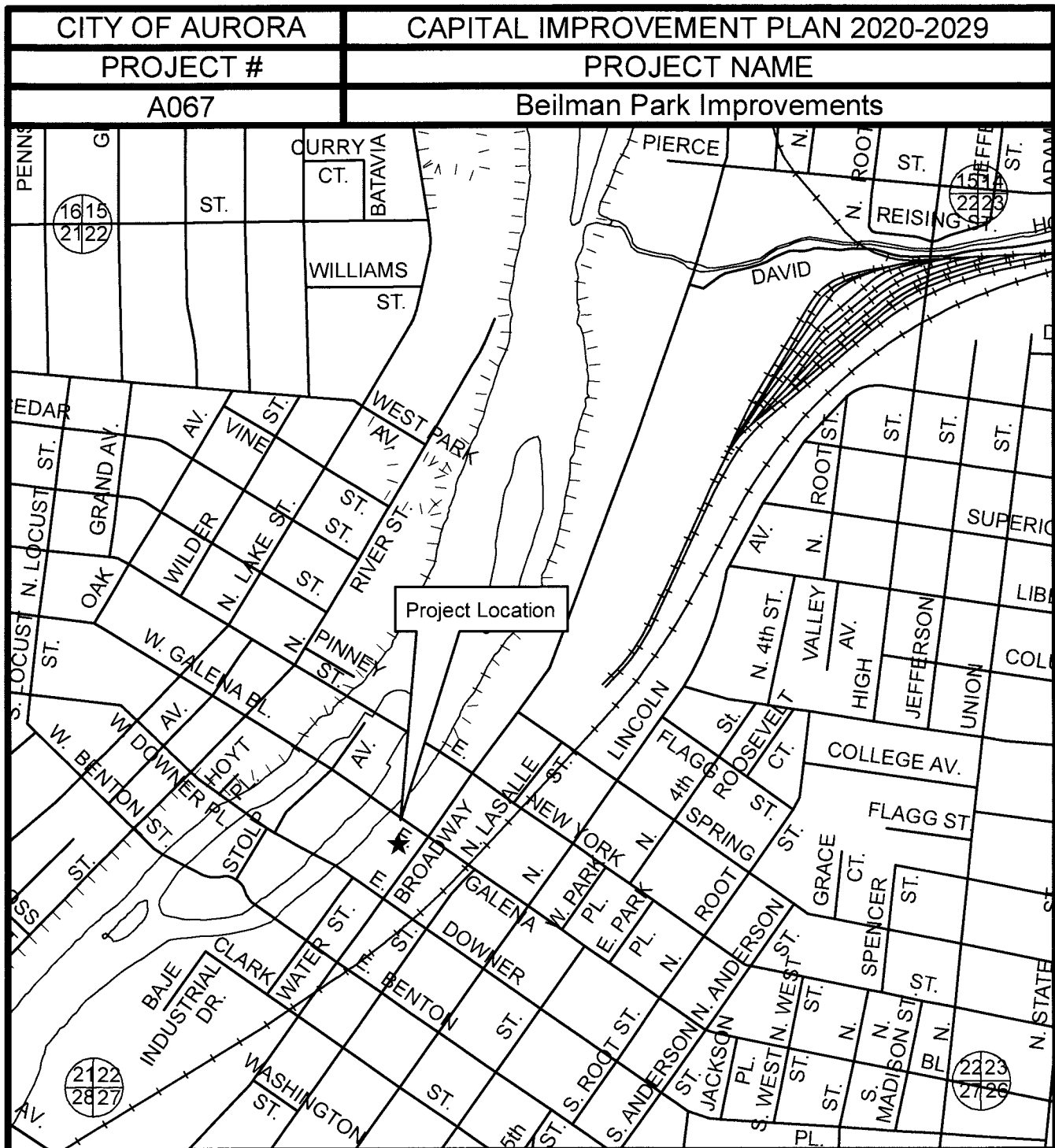
<b>Impact on Operating Budget</b>
A new roof will ultimately reduce maintenance costs and extend the life of the roof and building.

<b>Prior Year Costs</b>	
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	25,000	0	0	0	0	25,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	25,000	0	0	0	0	25,000

<b>Sources of Funds</b>						
TIF #1	25,000	0	0	0	0	25,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,000	0	0	0	0	25,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-1830-465.38-05	25,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
A067	Beilman Park Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2019	2	

**Description**

Improvements will be made to the Broadway corridor's image, identity, and livability by building upon the recent success of the Water Street mall, Mundy Park, and The Venue. An improved Beilman Park is envisioned to include a new walkway, landscaping, lighting, art work, seating areas and potential gateway on Broadway's sidewalk. A new gateway would allow the park to be closed and used for private events. As part of this project, the potential also exists to cut in doors or windows from the building to the south on to the park.

**Justification**

To further redevelopment of the Fox River waterfront and the Downtown as an economic engine, enticing social environment, and recreational hub of the city.

**Impact on Operating Budget**

Minimal.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	325,000	0	0	0	0	325,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>

**Sources of Funds**

Cap. Impr.	325,000	0	0	0	0	325,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>

**2020 Budget Accounts - Office Use Only**

Expenditures				Revenues	
340-4430-418.73-99	325,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
B010	BGI Committee Projects
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
B010	BGI Committee Projects	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1998	All	

<b>Description</b>
Implementation of various small drainage improvements endorsed by the Building, Grounds, and Infrastructure Committee and approved by the City Council. Projects include re-grading, adding underdrains, and installing small storm sewers.

<b>Justification</b>
To alleviate flood damage by correcting current drainage problems found throughout the city.

<b>Impact on Operating Budget</b>
Dependent upon specific projects undertaken in a given year.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,200,000</b>	<b>2,000,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,200,000</b>	<b>2,000,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
280-1852-512.81-01	200,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
B031	Long-Term Control Plan Improvements
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
B031	Long-Term Control Plan Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2005	All	

<b>Description</b>
Separation of combined sewers and the construction of green infrastructure in various areas of the city. In addition, another combined sewer overflow treatment plant will be constructed.

<b>Justification</b>
To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

<b>Impact on Operating Budget</b>
An annual estimated decrease of \$2,000 from reduced overtime costs related to sewer back-ups.

<b>Prior Year Costs</b>	27,870,725
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,208,100	4,000,000	6,000,000	6,000,000	36,000,000	57,208,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	5,208,100	4,000,000	6,000,000	6,000,000	36,000,000	57,208,100

Sources of Funds	2020	2021	2022	2023	2024-29	Total
LTCP Fee	5,100,000	4,000,000	6,000,000	6,000,000	36,000,000	57,100,000
Water & Sewer	108,100	0	0	0	0	108,100
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	5,208,100	4,000,000	6,000,000	6,000,000	36,000,000	57,208,100

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
281-1856-512.73-09	5,100,000				
510-4063-511.73-09	108,100				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
B037	Storm Sewer Extensions
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
B037	Storm Sewer Extensions	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2009	All	

**Description**

Reduction or elimination of combined sewer overflows. The project is a recurring provision for solving problems associated with combined sewers throughout the city and improving stormwater conveyance outside of the combined system.

**Justification**

To reduce or eliminate sewer back-ups into homes and reduce or eliminate combined sewer overflows into the Fox River and Indian Creek. The reduction or elimination of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

**Impact on Operating Budget**

An estimated annual reduction of \$2,000 in overtime costs related to sewer back-ups.

<b>Prior Year Costs</b>	Ongoing Program
-------------------------	-----------------

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	593,000	400,000	400,000	400,000	2,400,000	4,193,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	593,000	400,000	400,000	400,000	2,400,000	4,193,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Strmwtr Mgt Fee	593,000	400,000	400,000	400,000	2,400,000	4,193,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	593,000	400,000	400,000	400,000	2,400,000	4,193,000

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
280-1852-512.81-23	593,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
B038	NPDES Phase II - Stormwater Compliance Program
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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<b>Project #</b>	<b>Project Name</b>	<b>Project Category</b>
B038	NPDES Phase II - Stormwater Compliance Program	Stormwater

<b>Project Manager</b>	<b>Year Submitted</b>	<b>Wards</b>	<b>Strategic Plan Task No.</b>
Kurt Muth	2009	All	

<b>Description</b>
Development and implementation of programs and improvements in stormwater quality management.

<b>Justification</b>
To meet the six minimum controls required by the U.S. Environmental Protection Agency through the city's National Pollutant Discharge Elimination System stormwater phase II permit and address the permit requirements of the Illinois Environmental Protection Agency.

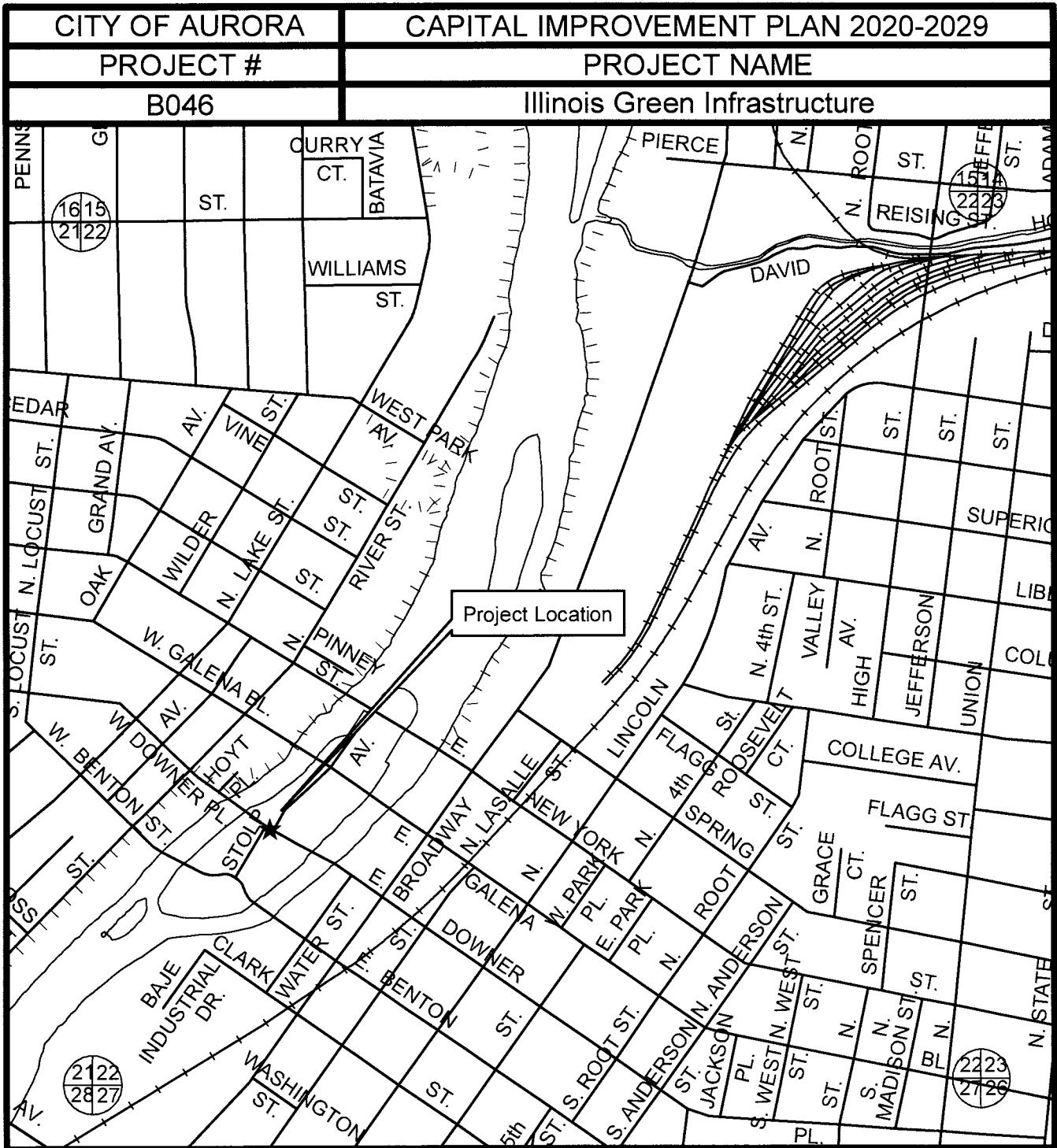
<b>Impact on Operating Budget</b>
Negligible.

<b>Prior Year Costs</b>	Ongoing Program
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<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024-29</b>	<b>Total</b>
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	30,000	30,000	30,000	30,000	180,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>180,000</b>	<b>300,000</b>

<b>Sources of Funds</b>						
Strmwtr Mgt Fee	30,000	30,000	30,000	30,000	180,000	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>180,000</b>	<b>300,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
280-1852-512.81-22	30,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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<b>Project #</b>	<b>Project Name</b>	<b>Project Category</b>
B046	Illinois Green Infrastructure	Stormwater

<b>Project Manager</b>	<b>Year Submitted</b>	<b>Wards</b>	<b>Strategic Plan Task No.</b>
Kurt Muth	2011	Various	

<b>Description</b>
Construction of bioinfiltration basins at various intersections throughout the city's combined sewer system.

<b>Justification</b>
To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's Combined Sewer Overflow Long-Term Control Plan.

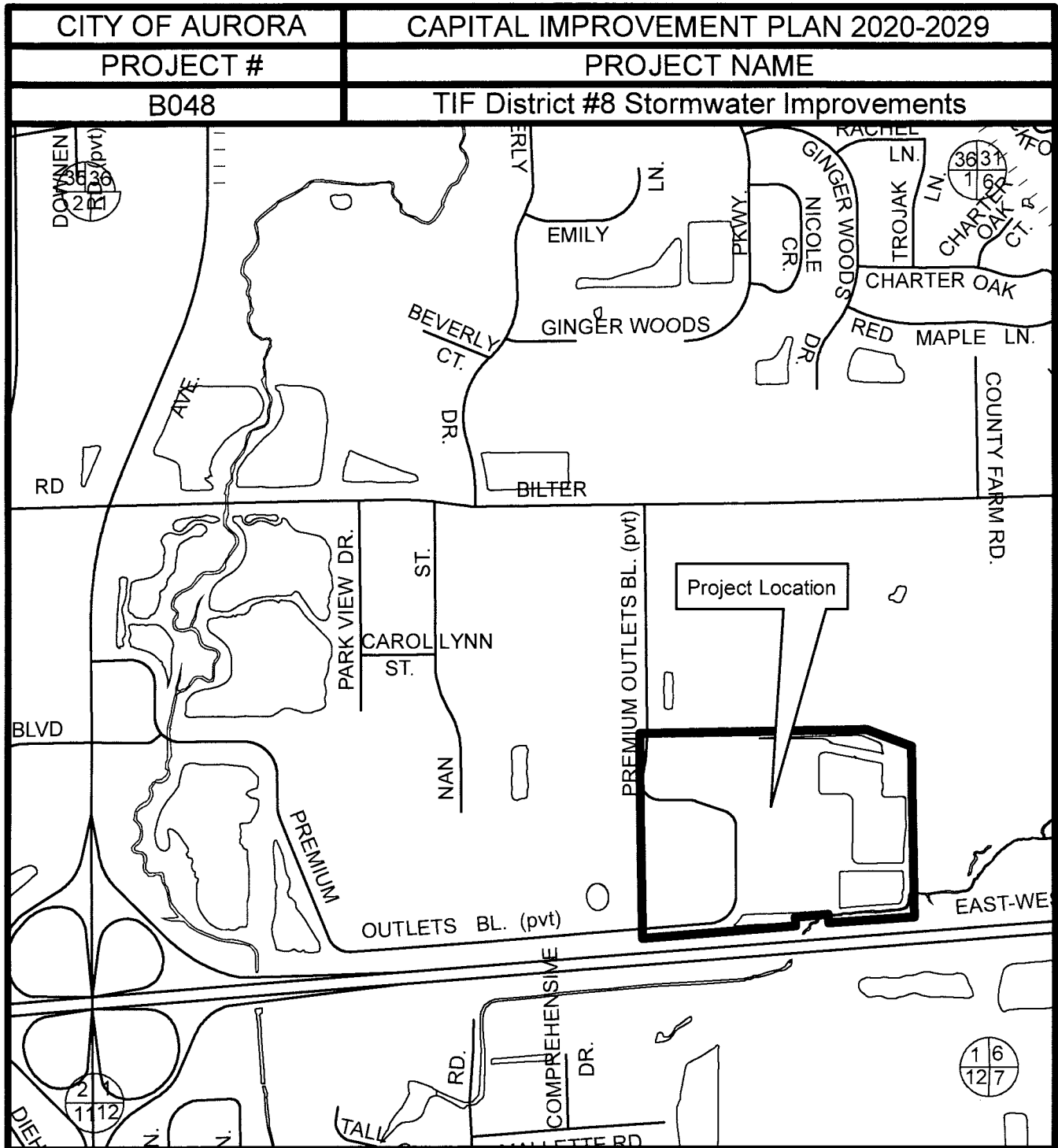
<b>Impact on Operating Budget</b>
Annual maintenance cost of \$15,000.

<b>Prior Year Costs</b>	2,149,032
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<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024-29</b>	<b>Total</b>
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	75,000	75,000	75,000	75,000	450,000	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>450,000</b>	<b>750,000</b>

<b>Sources of Funds</b>						
Strmwtr Mgt Fee	34,500	34,500	34,500	34,500	207,000	345,000
LTCP Fee	40,500	40,500	40,500	40,500	243,000	405,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>450,000</b>	<b>750,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-31	34,500				
281-1852-512.81-31	40,500				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
B048	TIF District #8 Stormwater Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2013	1	

<b>Description</b>
Mitigation of the flood plain and relocation of stormwater management areas in Tax Increment Financing District #8. The project includes filling an existing pond.

<b>Justification</b>
To maximize the development potential along Interstate Route 88 in TIF District #8.

<b>Impact on Operating Budget</b>
Minimal.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	800,000	0	0	0	0	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	800,000	0	0	0	0	800,000

Sources of Funds						
TIF #8	800,000	0	0	0	0	800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	800,000	0	0	0	0	800,000

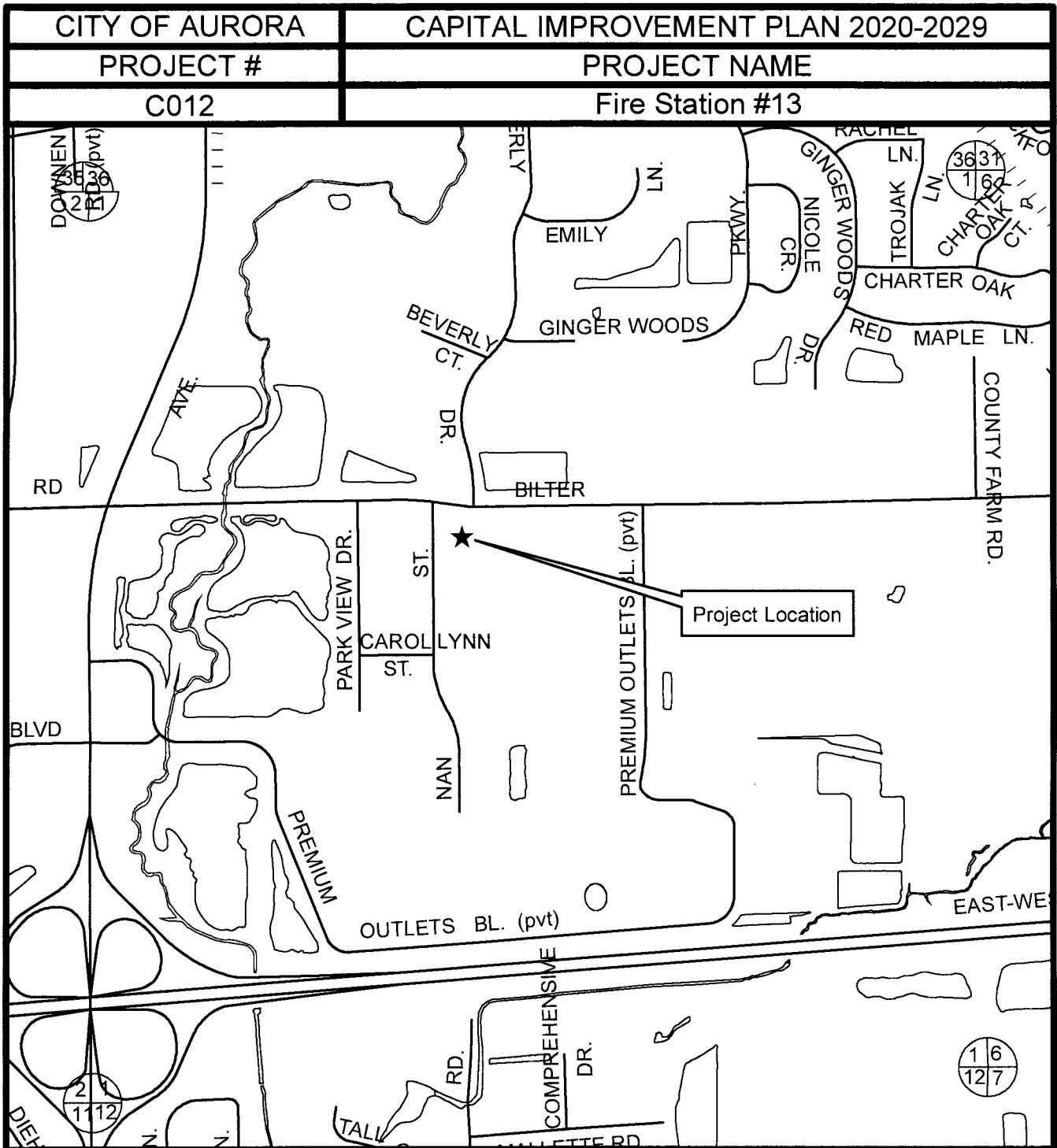
2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
238-1852-512.81-90	800,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
B049	Storm Sewer and Facility Improvements
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2020-2029				
Project #	Project Name				Project Category	
B049	Storm Sewer and Facility Improvements				Stormwater	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Ken Schroth		2013	All			
<b>Description</b> Slope stabilization, dredging, or water quality enhancement programs for the various stormwater management facilities owned by the City of Aurora or where the city has assumed maintenance responsibility. Projects could also include the replacement of failing or undersized storm systems throughout the city.						
<b>Justification</b> To mitigate the erosion of shorelines and improve stormwater conveyance.						
<b>Impact on Operating Budget</b> Dependent upon specific projects undertaken.						
Prior Year Costs					3,528,235	
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	3,980,000	350,000	350,000	350,000	2,100,000	7,130,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,980,000	350,000	350,000	350,000	2,100,000	7,130,000
<b>Sources of Funds</b>						
Strmwtr Mgt Fee	3,980,000	350,000	350,000	350,000	2,100,000	7,130,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,980,000	350,000	350,000	350,000	2,100,000	7,130,000
<b>2020 Budget Accounts - Office Use Only</b>						
Expenditures				Revenues		
280-1852-512.81-90	3,980,000					



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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<b>Project #</b>	<b>Project Name</b>	<b>Project Category</b>
C012	Fire Station #13	Facilities

<b>Project Manager</b>	<b>Year Submitted</b>	<b>Wards</b>	<b>Strategic Plan Task No.</b>
Gary Krienitz	1999	10	Priority # 1

**Description**

Construction of a fire station to house a truck company and an engine company that will include an advanced life support paramedic unit. Land was acquired in 2015 at Bilter Road and Nan Street for the building.

**Justification**

To meet the fire safety needs north of Butterfield Road (Illinois Route 56), including the Chicago Premium Outlets mall and Metea Valley High School. This area, north of Interstate Route 88, is a considerable distance from Station #4 and Station #9. The new station will decrease response times and support the maintenance of the city's Insurance Service Organization rating. A study conducted in 2014 recommended that a new station be built and staffed when the call volume reached certain levels. The call volume is now approaching those levels.

**Impact on Operating Budget**

Staffing and other operational expenses are estimated to cost \$3.8 million annually. An additional 24 employees would be required to staff this company.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	250,000	0	0	0	250,000
Construction	0	0	6,500,000	0	0	6,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	250,000	6,500,000	0	0	6,750,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	250,000	0	0	0	250,000
GO Bonds	0	0	6,500,000	0	0	6,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	250,000	6,500,000	0	0	6,750,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C013	Fire Station 9 Construction/Relocation
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL , 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C013	Fire Station 9 Construction/Relocation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Krienitz	2019		Priority # 2

**Description**

Relocation of Station 9 currently located on Diehl Road to house an engine unit and an ambulance unit that will include an advance life support engine and ambulance. Land will have to be acquired preferably at Eola Road area in the northeast section of the city.

**Justification**

Station 9 is in a poor location in regards to response times in that area. With the addition of Station 13, Station 9 would be further away from Station 13 and will be able to provide quicker response times at the northeast section of the city. This would support the maintenance of the city's Insurance Service Organization rating

**Impact on Operating Budget**

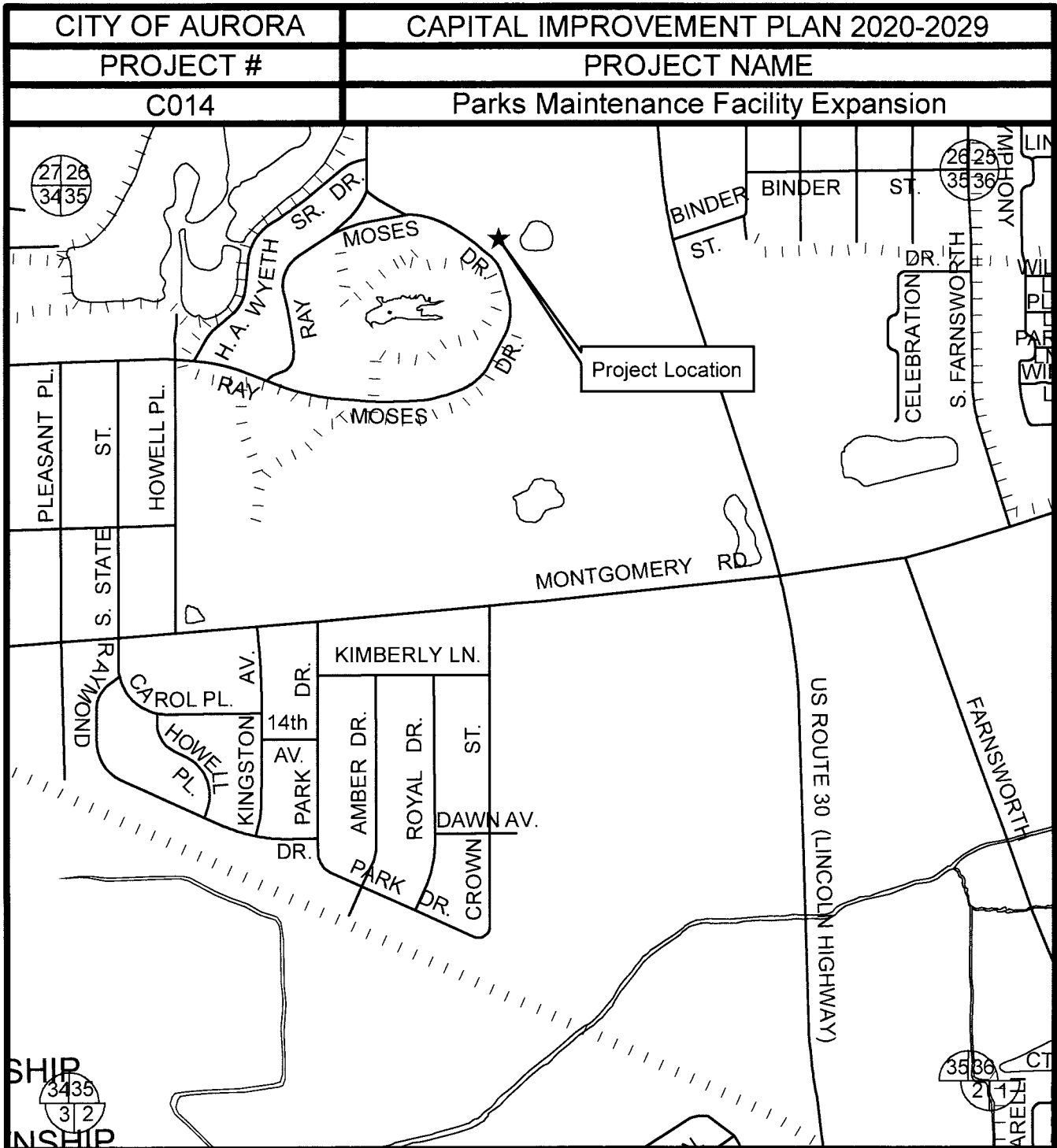
Staffing and other operational expenses are to be estimated at a cost of \$1.2 million. The request would include the cost to purchase medic 9 and eight additional employees to staff it.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	300,000	0	0	0	300,000
Design/Eng.	0	0	250,000	0	0	250,000
Construction	0	0	0	6,000,000	0	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	300,000	250,000	6,000,000	0	6,550,000

<b>Sources of Funds</b>						
Cap. Impr.	0	300,000	250,000	0	0	550,000
GO Bonds	0	0	0	6,000,000	0	6,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	300,000	250,000	6,000,000	0	6,550,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C014	Parks Maintenance Facility Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	1999	3	

<b>Description</b>
Expansion of the greenhouse by approximately 3,900 square feet.

<b>Justification</b>
The current greenhouse grows over 25,000 annuals each year for the Phillips Park Golf Course, Phillips Park, downtown, and other locations citywide. The current cost to grow our own plants is approximately \$14,000. Because the greenhouse is at capacity, additional plants must be purchased and costs can vary between \$50,000 and \$75,000, depending on the type of materials chosen.

<b>Impact on Operating Budget</b>
Annual maintenance cost of \$5,000 to \$7,000.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	0	0	0	0	30,000
Construction	0	330,000	0	0	0	330,000
Equip./Furn.	0	40,000	0	0	0	40,000
Other	0	0	0	0	0	0
<b>Total</b>	30,000	370,000	0	0	0	400,000

<b>Sources of Funds</b>						
Cap. Impr.	30,000	370,000	0	0	0	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	30,000	370,000	0	0	0	400,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>			<b>Revenues</b>		
340-4440-451.73-43	30,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C074	Outdoor Warning Sirens
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
C074	Outdoor Warning Sirens	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Thomas Hardin	2008	All	Priority #2

<b>Description</b>
Installation of outdoor warning sirens throughout the city and replacement of obsolete sirens. AC sirens will be replaced with AC/DC sirens.

<b>Justification</b>
To improve signal coverage by adding new siren locations and ensure that the sirens will remain fully operational in the event AC power is lost.

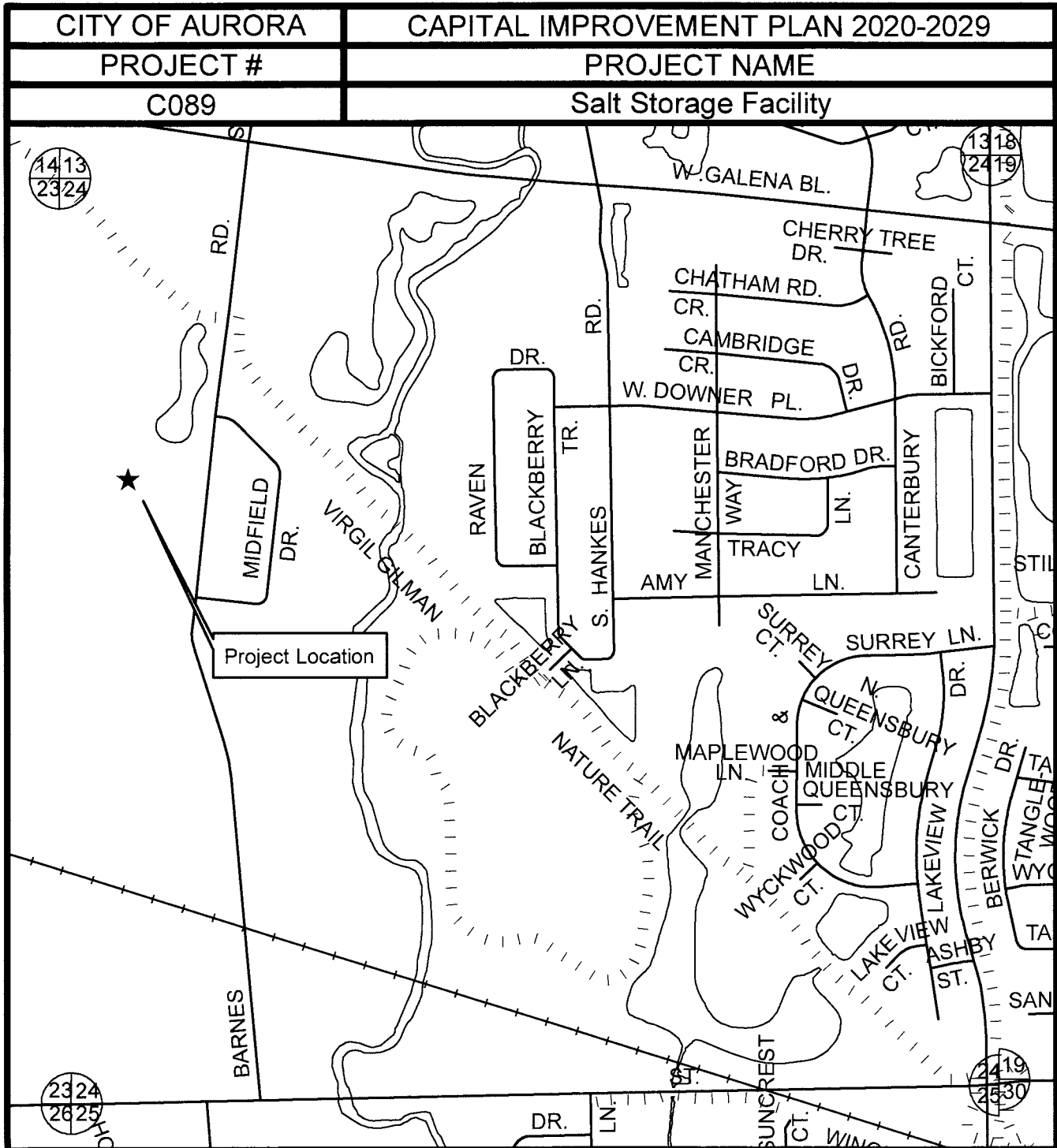
<b>Impact on Operating Budget</b>
Negligible.

Prior Year Costs	220,500
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	100,000	0	0	100,000
Other	0	0	0	0	0	0
Total	0	0	100,000	0	0	100,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	50,000	0	0	50,000
Grant-State	0	0	50,000	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	100,000	0	0	100,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
C089	Salt Storage Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Forbes	2009	1	

<b>Description</b>
Construction of an additional salt storage facility with a capacity of approximately 8,000 -10,000 tons. The facility will be constructed in conjunction with the new fueling station and Public Works facility at the city-owned parcel on Liberty Street near County Line Road.

<b>Justification</b>
To reduce potential road salt shortages by increasing the overall storage capacity.

<b>Impact on Operating Budget</b>
Annual maintenance cost of \$5,000.

Prior Year Costs	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	0	0	300,000	0	600,000
Construction	3,700,000	0	0	2,200,000	0	5,900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	4,000,000	0	0	2,500,000	0	6,500,000

<b>Sources of Funds</b>						
MFT	4,000,000	0	0	2,500,000	0	6,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,000,000	0	0	2,500,000	0	6,500,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.73-39	4,000,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C104	Optical Fiber Projects
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C104	Optical Fiber Projects	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Michael Baker	2014	All	3

<b>Description</b>  Plan for capacity upgrades for ongoing maintenance and emergencies, replace end of life fiber optic equipment, and augment the fiber optic network to provide business continuity and disaster recovery, and promote economic development.
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<b>Justification</b>  With new technology changing so rapidly, there is a consistent increase in demand for upgrades and maintenance that requires quick response and little room for error. Without proper planning, the push for a quick-fix upgrade could result in negative consequences on our local government, economic development, and various consumers including residents, businesses, anchor institutions, schools, and libraries.
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<b>Impact on Operating Budget</b>  Negligible.
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<b>Prior Year Costs</b>	1,063,014
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	400,000	500,000	500,000	100,000	1,200,000	2,700,000
Equip./Furn.	672,000	1,096,200	1,096,200	1,096,200	1,602,300	5,562,900
Other	0	0	0	0	0	0
<b>Total</b>	<b>1,072,000</b>	<b>1,596,200</b>	<b>1,596,200</b>	<b>1,196,200</b>	<b>2,802,300</b>	<b>8,262,900</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	950,000	1,596,200	1,596,200	1,196,200	2,802,300	8,140,900
GO Bond 17	122,000	0	0	0	0	122,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>1,072,000</b>	<b>1,596,200</b>	<b>1,596,200</b>	<b>1,196,200</b>	<b>2,802,300</b>	<b>8,262,900</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-1380-419.73-86	950,000				
353-1380-419.73-86	122,000				

Monday, March 30, 2020

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C106	Enterprise Resource Platform-Public Safety
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C106	Enterprise Resource Platform-Public Safety	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Shanita Thompson	2013	N/A	

<b>Description</b>
Replacement of the current computer-aided dispatch and records management systems with an integrated information system of hardware and software to support the city's public safety functions.

<b>Justification</b>
To allow full integration amongst the city's currently disparate computer systems.

<b>Impact on Operating Budget</b>
Annual maintenance ranging between \$640,000 and \$690,000 between 2018 and 2020.

<b>Prior Year Costs</b>	5,799,535
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	1,229,200	0	0	0	0	1,229,200
<b>Total</b>	1,229,200	0	0	0	0	1,229,200

Sources of Funds						
Wireless 911	517,900	0	0	0	0	517,900
SHAPE	290,700	0	0	0	0	290,700
Equit. Sh.-Just	420,600	0	0	0	0	420,600
	0	0	0	0	0	0
<b>Total</b>	1,229,200	0	0	0	0	1,229,200

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
211-1380-419.74-11	517,900				
255-1380-419.74-11	290,700				
256-1380-419.74-11	420,600				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C112	Enterprise Resource Platform - Public Admin
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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<b>Project #</b>	<b>Project Name</b>	<b>Project Category</b>
C112	Enterprise Resouce Platform - Public Admin	Facilities

<b>Project Manager</b>	<b>Year Submitted</b>	<b>Wards</b>	<b>Strategic Plan Task No.</b>
Linda Jones	2017	N/A	3

<b>Description</b>
Implement the public administration enterprise resource platform (ERP) to streamline the development process and licensing for contractors and apartments. Adjustments were made to incorporate the customer service module and customer resource management seat licenses to track all of the Development Services issues and allow citizens to follow their issues through the entire enforcement process.

<b>Justification</b>
The new ERP system will provide improved internal and external communication. The electronic applications will improve service to homeowners and zoning applications that some communities do over the counter. The entire licensing and inspection process for apartments and contractors can be revamped, streamlined, and made much more transparent as well. Lack of improvements in our transparencies and processes will continue to strain our constituency trust.

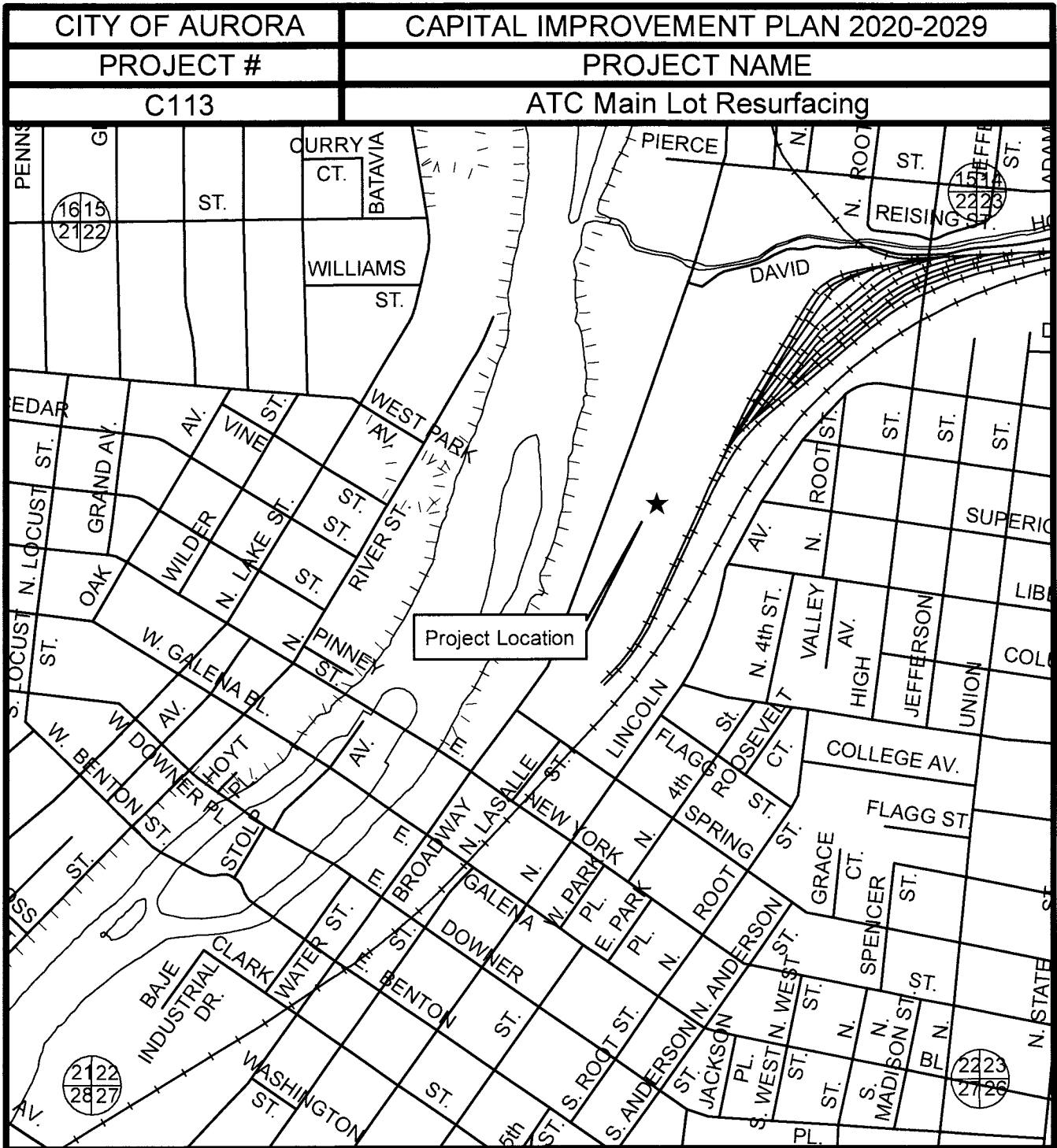
<b>Impact on Operating Budget</b>
Annual maintenance cost of \$121,400 per year in the General Fund.

<b>Prior Year Costs</b>	134,281
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<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024-29</b>	<b>Total</b>
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	82,200	0	0	0	0	82,200
<b>Total</b>	<b>82,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,200</b>

<b>Sources of Funds</b>						
Cap. Impr.	82,200	0	0	0	0	82,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>82,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,200</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-1380-419.74-11	82,200				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C113	ATC Main Lot Resurfacing	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2020	1	

**Description**

Resurfacing of the Aurora Transportation Center (ATC) asphalt main lot and drive surfaces. Due to weekly commuter parking, the resurfacing will need to take place during weekends, thus the cost could be higher. The construction cost estimate includes resurfacing the main north entrance. Any upgrades to lighting or security cameras would be an additional cost not included below.

**Justification**

The parking lot will continue to deteriorate and reduce the appearance, safety, and functionality of the lot. In addition to promoting the Aurora brand, repaving the ATC main lot will provide updated functionality and a safe, aesthetically pleasing parking lot for commuters and RiverEdge Park patrons.

**Impact on Operating Budget**

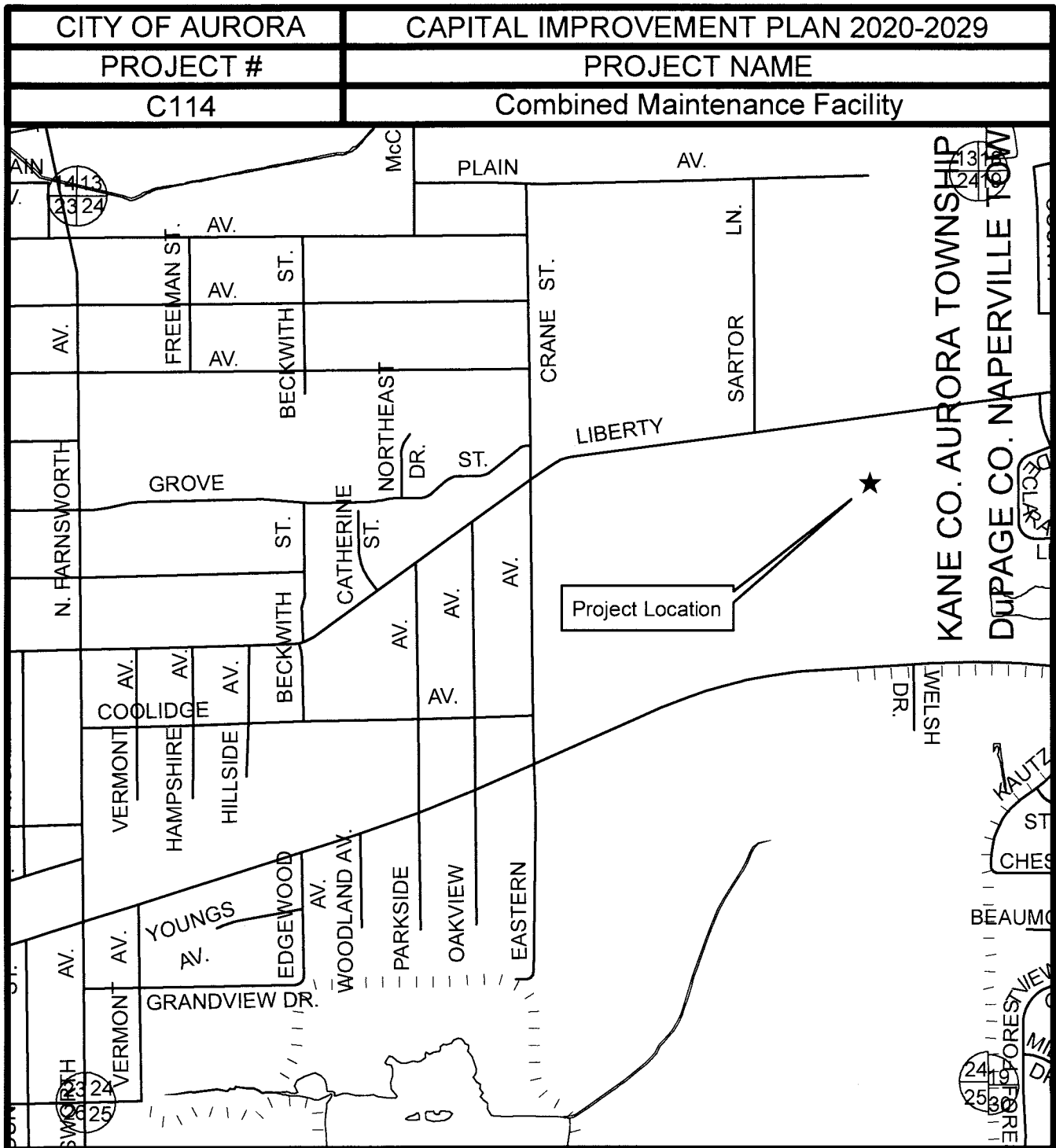
Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	30,000	0	0	0	30,000
Construction	0	450,000	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Transit Centers	0	480,000	0	0	0	480,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures	2020	2021	2022	2023	Revenues
530-4433-437.73-20					



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C114	Combined Maintenance Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall / Ken Schroth	2016	1	

**Description**

Construction of a multifunctional maintenance facility to house the Fleet & Parking Maintenance, Water & Sewer Maintenance, Street Maintenance, and Electrical Maintenance Divisions on 25.4 acres of city-owned property between New York Street and Liberty Street, west of County Line Road. The facility will include fueling stations, salt storage, and other maintenance support buildings.

**Justification**

To consolidate three buildings and reduce maintenance costs. During a deferred maintenance study, it was determined that the current central garage facility is in very poor condition and should be replaced.

**Impact on Operating Budget**

Annual maintenance of approximately \$80,000 but a reduction in current maintenance and energy costs when all three facilities are decommissioned.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	3,000,000	0	0	0	0	3,000,000
Construction	15,800,000	14,500,000	0	0	0	30,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	18,800,000	14,500,000	0	0	0	33,300,000

**Sources of Funds**

Cap. Impr.	2,800,000	0	0	0	0	2,800,000
Water & Sewer	4,500,000	0	0	0	0	4,500,000
MFT	500,000	500,000	0	0	0	1,000,000
GO Bonds	11,000,000	14,000,000	0	0	0	25,000,000
<b>Total</b>	18,800,000	14,500,000	0	0	0	33,300,000

**2020 Budget Accounts - Office Use Only**

Expenditures				Revenues	
340-4010-417.72-01	13,800,000				
203-4010-417.72-01	500,000				
510-4063-511.72-01	4,500,000				

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020

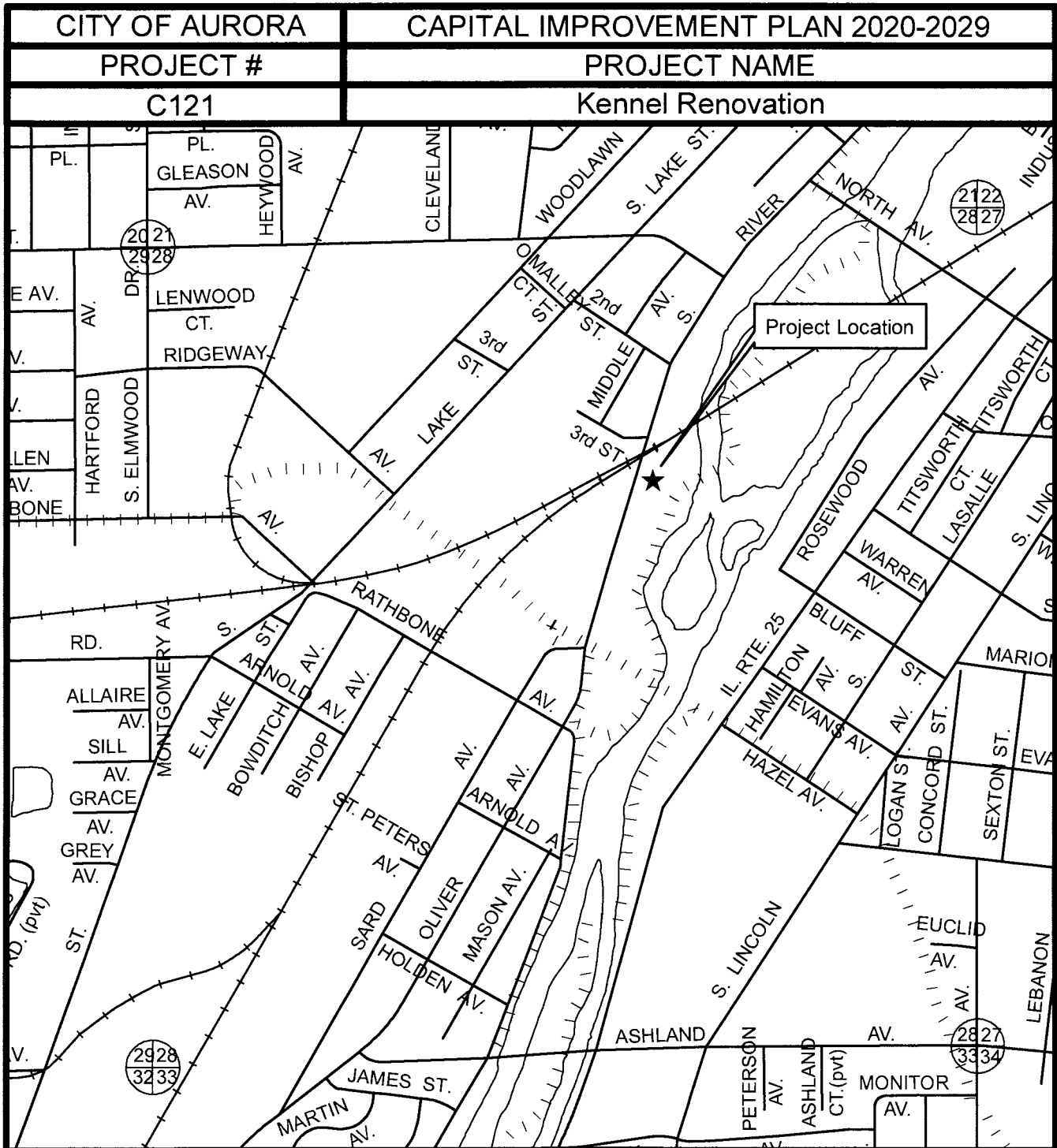




CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2020-2029				
Project #	Project Name			Project Category		
C117	Servers and SAN			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Shanita Thompson		2017	N/A	3		
Description						
Replacement of the city's blade servers and storage area network (SAN) storage in the production and backup systems.						
Justification						
To consolidate and replace 5 servers annually.						
Impact on Operating Budget						
The systems will be purchased with 3 year warranties.						
Prior Year Costs					250,113	
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	82,000	90,200	99,200	109,100	720,300	1,100,800
Other	0	0	0	0	0	0
Total	82,000	90,200	99,200	109,100	720,300	1,100,800
Sources of Funds						
Cap. Impr.	82,000	90,200	99,200	109,100	720,300	1,100,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82,000	90,200	99,200	109,100	720,300	1,100,800
2020 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-1380-419.74-11	82,000					



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2020-2029				
Project #	Project Name				Project Category	
C118	Development Services Center Building Remodel				Facilities	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Jim Birchall		2017	2			
Description						
Renovation projects for the Development Services Center building located at 77 S. Broadway including the installation of conduit and cabling in Training Room B as well as window caulking and painting throughout the facility.						
Justification						
To promote future growth and development within the city.						
Impact on Operating Budget						
Annual maintenance cost of approximately \$60,000.						
Prior Year Costs					1,357,899	
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	98,900	0	0	0	0	98,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	98,900	0	0	0	0	98,900
Sources of Funds						
Cap. Impr.	98,900	0	0	0	0	98,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,900	0	0	0	0	98,900
2020 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4010-417.73-40	98,900					



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C121	Kennel Renovation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Anna Payton	2018	4	2

**Description**

Renovation of the dog kennel area including remodeling the current kennel layout. The current kennels are original to the building and are over 25 years old.

**Justification**

New kennels will provide depth for the dogs to be able to retreat (flight) if they are scared or nervous. Replacing the kennels will also reduce stress for the animals as well as lower the safety risk for staff and the public. The current kennels allow for people to stand over and look down on dogs, increasing their stress. Increased stress equals increased disease and increased cost in care.

**Impact on Operating Budget**

Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	182,500	0	0	0	282,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	100,000	182,500	0	0	0	282,500

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	50,000	182,500	0	0	0	232,500
Other Funds	50,000	0	0	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	100,000	182,500	0	0	0	282,500

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4010-417.73-40	100,000			340-1845-365.01-02	50,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C122	Security Modernization VAR Tech - Phase I
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C122	Security Modernization VAR Tech - Phase I	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Michael Pegues (Jim Birchall)	2018		2

<b>Description</b>
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This CIP covers financing payments to meet the city's requested contractual obligations for the purchase and installation of security system equipment for the Police Department, Development Services, Fire Station 8, and Water & Sewer Maintenance facilities. This project would consolidate these facilities onto a common security platform. Phase I includes facilities with some of the most critical needs. Annual maintenance costs are included in this CIP request under "Other" project costs & under the General Fund to cover the new security systems being installed.

<b>Justification</b>
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This project continues the process of reducing the number of security systems maintained to provide greater control and line of site to security at all city facilities. Cameras, card readers, controllers, servers, and other critical security hardware components are experiencing increased failure rates due to the age of system hardware and software. The Police Department's security system is now over eight years old and in desperate need of upgrade or replacement. Several facilities have equipment that is no longer supported and is failing at a greater frequency with no guarantee of continued operation.

<b>Impact on Operating Budget</b>
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See "Other" costs in the "Project Costs" below for projected annual maintenance costs associated with the above security projects. [NOTE: VAR Tech Interest for 2020 & 2021 was added to Equip./Furn calculated at a 4.5% rate on 2/3 and 1/3 of total project costs in the respective years.]

<b>Prior Year Costs</b>	
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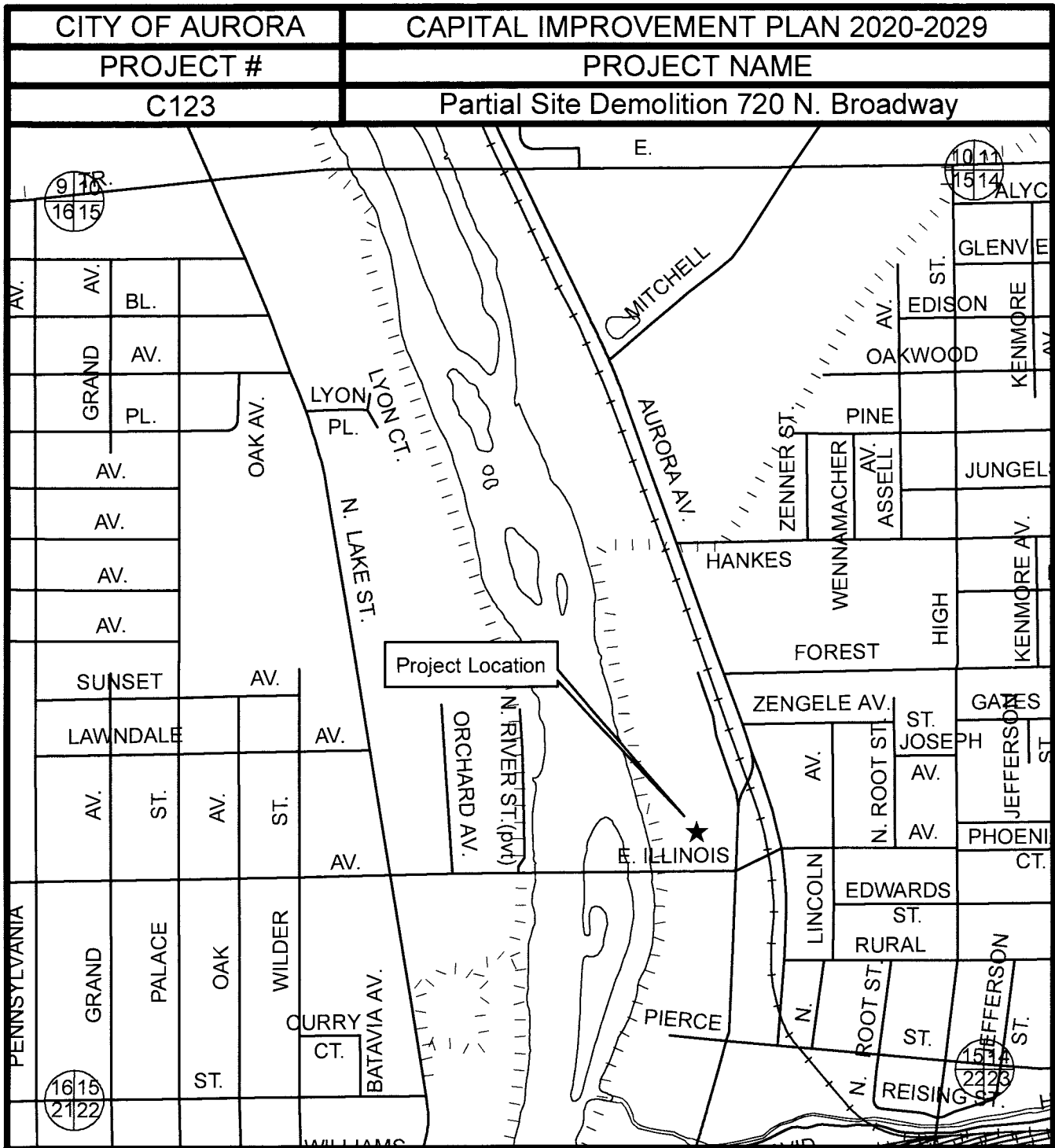
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	310,100	225,000	0	0	0	535,100
Construction	0	0	0	0	0	0
Equip./Furn.	829,900	247,300	0	0	0	1,077,200
Other	270,000	275,000	280,000	285,000	290,000	1,400,000
<b>Total</b>	<b>1,410,000</b>	<b>747,300</b>	<b>280,000</b>	<b>285,000</b>	<b>290,000</b>	<b>3,012,300</b>

<b>Sources of Funds</b>	
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Cap. Impr.	1,410,000	747,300	280,000	285,000	290,000	3,012,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>1,410,000</b>	<b>747,300</b>	<b>280,000</b>	<b>285,000</b>	<b>290,000</b>	<b>3,012,300</b>

<b>2020 Budget Accounts - Office Use Only</b>
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Expenditures				Revenues	
340-1380-419.74-11	1,410,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C123	Partial Site Demolition 720 N. Broadway	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2018	1	

**Description**

Demolition of the structure and fueling station located at 720 N. Broadway. The project also includes removal of the adjacent parking lot at 42 E. Illinois Avenue. This project is subject to completion of the Combined Maintenance Facility (CIP Project C114). The salt dome located on the property will remain until a developer is ready to construct residential units.

**Justification**

To prepare the site for redevelopment and eliminate liability issues associated with vacant buildings.

**Impact on Operating Budget**

None.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	620,000	0	0	620,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	620,000	0	0	620,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #6	0	0	620,000	0	0	620,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	620,000	0	0	620,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C124	Security Modernization - Phase II
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C124	Security Modernization - Phase II	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Michael Pegues (Jim Birchall)	2020	N/A	2

**Description**

Phase II of the ongoing security modernization project would add security to a number of facilities and/or upgrade aging or deficient systems at existing city sites. Numerous sites are under consideration including the Route 59 Transit Center, Route 25 Transit Center, E Lot, Stolp Island Parking deck, the Aurora Municipal Airport, RiverEdge Park, Police Department, City Hall and various city parks. Prioritization of sites is still ongoing.

**Justification**

This project continues the consolidation of security systems citywide under the one security platform. A number of sites currently have little or no security in the form of cameras and card access while others have aging security infrastructure that is in need of replacement. Failure to approve this CIP will lead to continued liability and lack of safety and security at city facilities.

**Impact on Operating Budget**

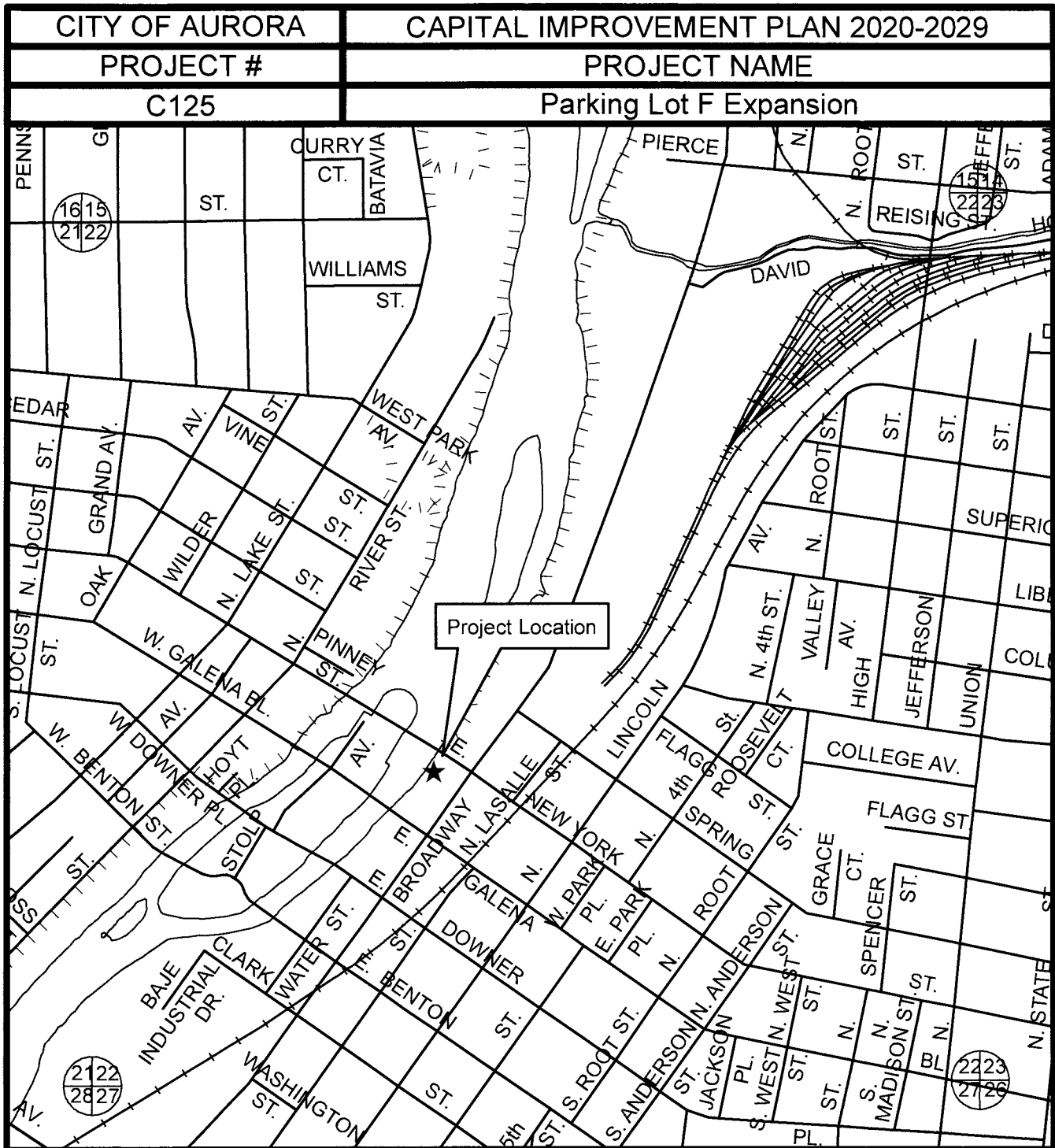
Maintenance costs will increase for the security system annually for each site that is added and/or upgraded.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	175,000	175,000	175,000	175,000	700,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	350,000	350,000	350,000	350,000	1,400,000
Other	0	0	0	0	0	0
<b>Total</b>	0	525,000	525,000	525,000	525,000	2,100,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	525,000	525,000	525,000	525,000	2,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	525,000	525,000	525,000	525,000	2,100,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C125	Parking Lot F Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jason Bauer	2019	2	

<b>Description</b>
Modification of Parking Lot F to accommodate up to twelve new parking spaces. The lot is bounded by the Fox River on the west side, New York Street on the north side, and Water Street to the East.

<b>Justification</b>
The expansion is related to the Terminal Building redevelopment in Tax Increment Financing District #1.

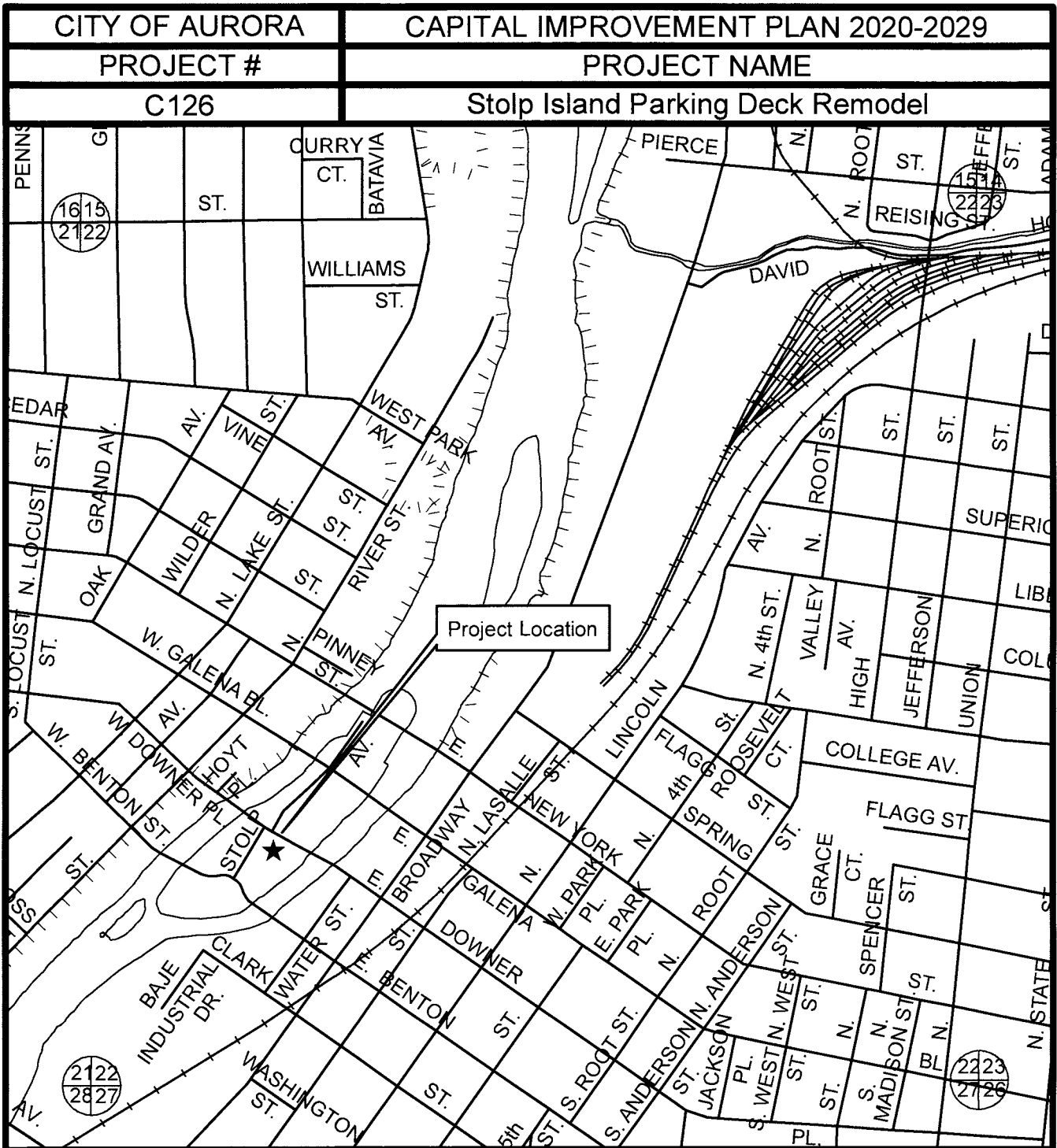
<b>Impact on Operating Budget</b>
Negligible.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000	0	0	0	0	5,000
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #1	105,000	0	0	0	0	105,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-4430-418.73-99	105,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C126	Stolp Island Parking Deck Remodel	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2019	6	

<b>Description</b>
Remodel the first floor of the Stolp Island Parking Deck.

<b>Justification</b>
Renovation required prior to new tenant occupancy.

<b>Impact on Operating Budget</b>
None

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	0	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	500,000	0	0	0	0	500,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
GO Bonds	500,000	0	0	0	0	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	500,000	0	0	0	0	500,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4010-417.73-40	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C127	Smart Waste Compacting Bins
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C127	Smart Waste Compacting Bins	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana & Trevor Dick	2019	Citywide	

<b>Description</b>
Purchase and install smart, solar, compacting waste bins in the downtown and at city parks.

<b>Justification</b>
The bins are fully enclosed and will prevent fly away strewn trash. The bins are solar powered and will compact the garbage when the bin approaches capacity, thus reducing the need to be frequently emptied. The capacity of the bins can be monitored remotely through a computer or any smart device versus manually checking 106 waste baskets in the downtown three times a week and over 124 barrels throughout the city parks four times a week.

<b>Impact on Operating Budget</b>
The bins have advertising panels which will produce revenue. Implementation of the bins will eliminate overtime costs for garbage operations on Sundays. Implementation in the downtown can be used to negotiate cost savings in the monthly fee for city waste hauling services.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	234,700	250,000	275,000	300,000	1,800,000	2,859,700
Other	10,000	10,000	10,000	10,000	60,000	100,000
<b>Total</b>	<b>244,700</b>	<b>260,000</b>	<b>285,000</b>	<b>310,000</b>	<b>1,860,000</b>	<b>2,959,700</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	244,700	260,000	285,000	310,000	1,860,000	2,959,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>244,700</b>	<b>260,000</b>	<b>285,000</b>	<b>310,000</b>	<b>1,860,000</b>	<b>2,959,700</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4010-417.63-99	244,700				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C128	Replace Fuel Management System
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C128	Replace Fuel Management System	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Derrick Winston	2020	1,2,3,6,10	

**Description**

The current fuel management system is not reliable and procuring replacement parts are nearly impossible due to system obsolescence. Recent system failures have resulted in disruption of operations and the purchase of fuel from outside facilities at commercial rates which are typically 50% above city cost. There are currently five (5) fuel sites that are operating stand alone and cannot communicate. The proposed management system would be able to link all sites and is compatible with modern operating systems such as Windows 10.

**Justification**

Upgrading to a more modern locally serviceable management system will vastly improve motor fuel operations and will allow the Fleet & Parking Maintenance Division to more efficiently account for fuel usage and keep fuel purchases at contracted levels. The proposed fuel management system would be expandable, allowing multiple sites to be managed by one system. Additional sites could be incorporated as they are added.

**Impact on Operating Budget**

Minimal.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	150,000	0	0	0	0	150,000
Other	0	0	0	0	0	0
<b>Total</b>	150,000	0	0	0	0	150,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	150,000	0	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	150,000	0	0	0	0	150,000

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4010-417.38-05	150,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
C129	Network Infrastructure Equipment
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C129	Network Infrastructure Equipment	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Shanita Thompson	2020	N/A	3

**Description**

To maintain the optical fiber network infrastructure's switches, wireless APs, and optical equipment using a 5 year refresh plan. The hardware refresh will also account for emerging requirements and the growing impact of IOT devices. Some equipment has already reached the nominal end of its useful life and replacement is necessary to maintain and increase uptime, improve agility and reduce operational expenses.

**Justification**

Creating a consolidated plan on the likely timing of various upgrades based on current business demands and updating it on a yearly basis yields greater budget flexibility, it adjusts timing of projects based on changing drivers, and assists in prioritizing investments. Also, assessing whether the equipment is still meeting functional and performance requirements is necessary to determine if it needs to remain in the infrastructure. (i.e. security exposure, level of integration, impact of failure, hardware reliability and software stability)

**Impact on Operating Budget**

Negligible.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	144,800	159,300	175,200	192,700	1,272,000	1,944,000
Other	37,900	41,600	45,800	50,400	322,700	498,400
<b>Total</b>	182,700	200,900	221,000	243,100	1,594,700	2,442,400

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	182,700	200,900	221,000	243,100	1,594,700	2,442,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	182,700	200,900	221,000	243,100	1,594,700	2,442,400

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-1380-419.74-11	182,700				



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C130	Lobby Security Improvements	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2019		

**Description**

The City Hall and Development Services Center lobbies need improved security. Security improvements may include protection from active shooter incidents, improved access/egress, camera improvements, etc.

**Justification**

The requested changes includes improved safety construction in the event of an active shooter. Both lobbies receives and provides service to 1,000's of customers each year and is open to the public each business day.

**Impact on Operating Budget**

Negligible.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	0	0	0	0	50,000
Construction	500,000	0	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	550,000	0	0	0	0	550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4010-417.73-40	550,000				





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
C131	Accounting Division Counter Security	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2020	2	

<b>Description</b>
Replace the front façade window in the Accounting Division office and update the entry doors to improve security..

<b>Justification</b>
The current window is not sufficient for safety purposes in an active shooter environment.

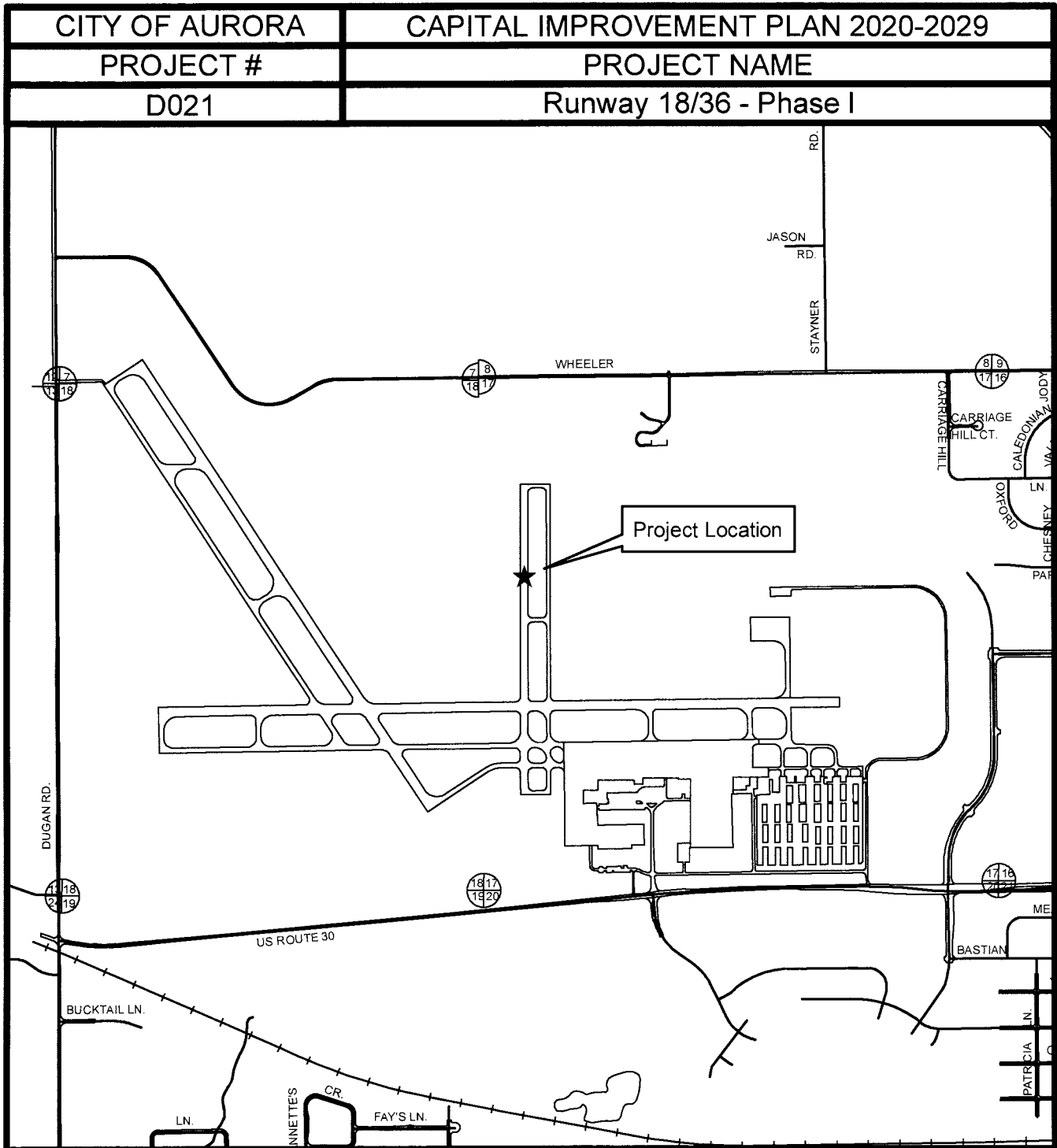
<b>Impact on Operating Budget</b>
Negligible.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	2,500	0	0	0	0	2,500
Construction	25,000	0	0	0	0	25,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>27,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,500</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	27,500	0	0	0	0	27,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>27,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,500</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4010-417.73-40	27,500				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
D021	Runway 18/36 - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2000	N/A	

<b>Description</b>
Reconstruction and extension of Runway 18/36 at the Aurora Municipal Airport. A total of 2,300 lineal feet of runway will be reconstructed and 250 lineal feet will be added.

<b>Justification</b>
To meet runway requirements per an evaluation by the State of Illinois.

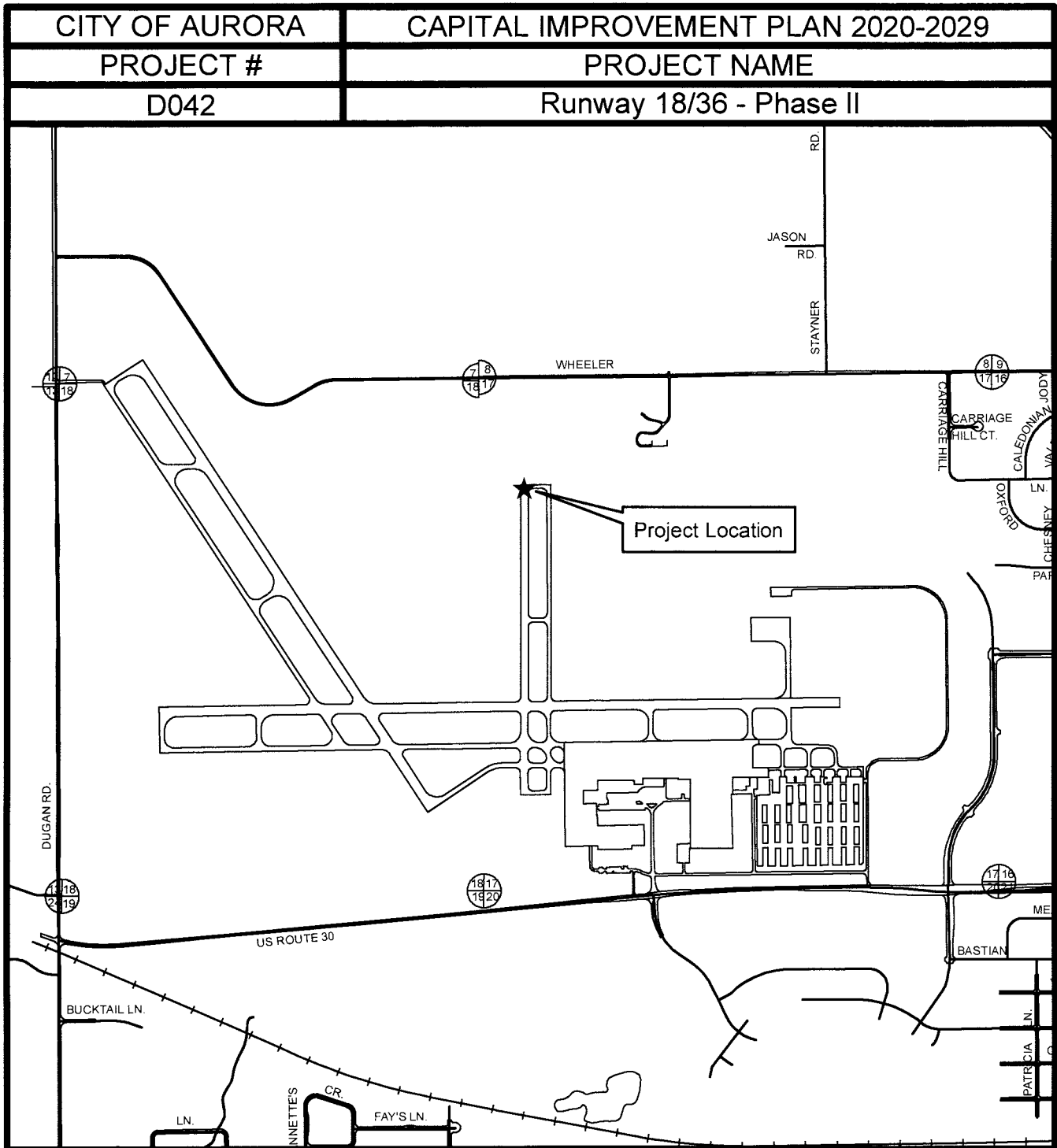
<b>Impact on Operating Budget</b>
\$10,000 per year for snow plowing and lighting maintenance.

<b>Prior Year Costs</b>	141,084
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	407,000	0	0	407,000
Construction	0	0	1,583,000	0	0	1,583,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	1,990,000	0	0	1,990,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Airport Fund	0	0	99,500	0	0	99,500
Grant-Federal	0	0	1,791,000	0	0	1,791,000
Grant-State	0	0	99,500	0	0	99,500
	0	0	0	0	0	0
<b>Total</b>	0	0	1,990,000	0	0	1,990,000

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
D042	Runway 18/36 - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2009	N/A	

<b>Description</b> Reconstruction and extension of Runway 18/36 phase II at the Aurora Municipal Airport. A total of 900 lineal feet of runway will be reconstructed and 350 lineal feet will be added.
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<b>Justification</b> To meet the requirements of a State of Illinois evaluation of the runway.
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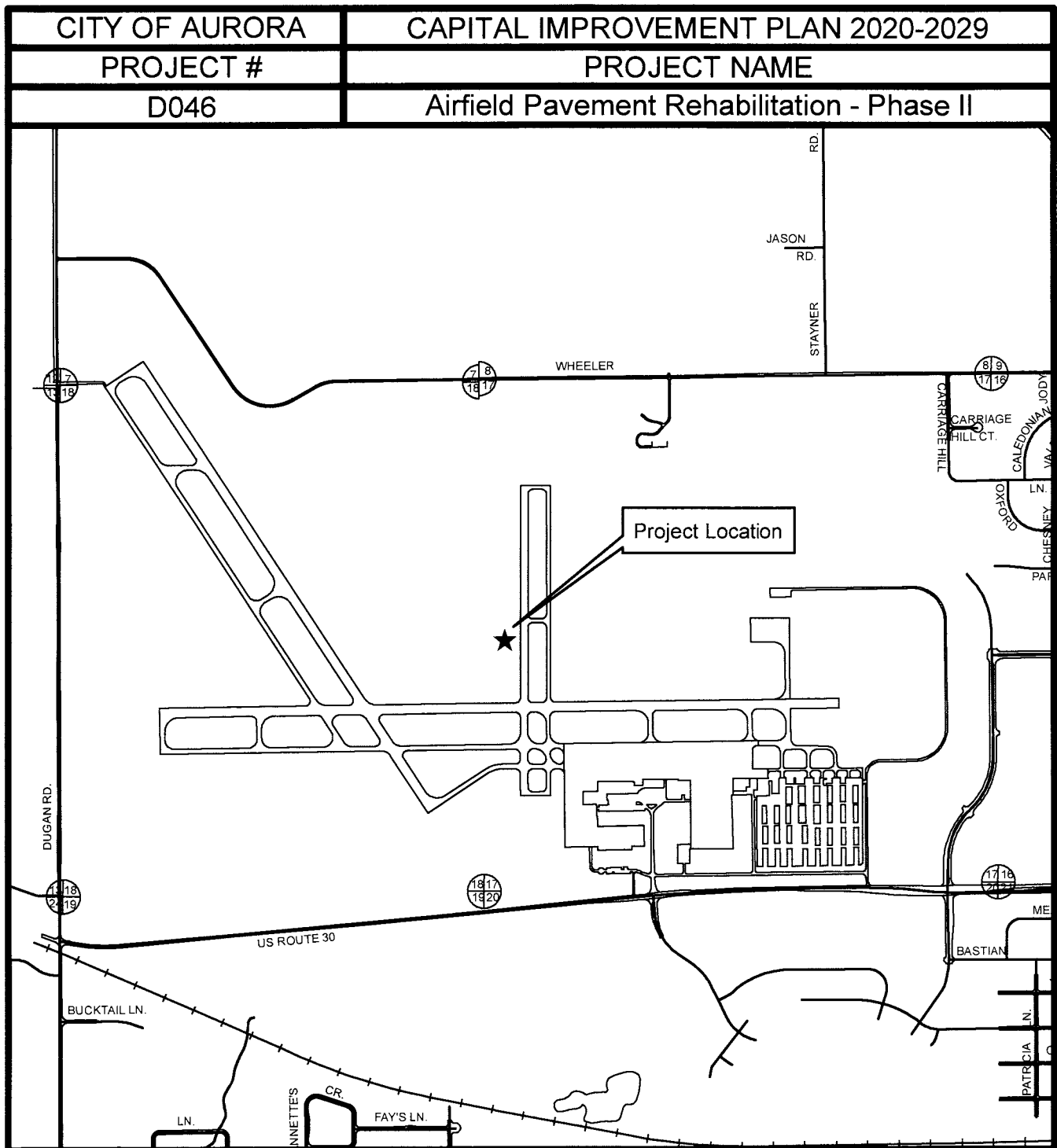
<b>Impact on Operating Budget</b> \$10,000 per year for snow plowing and lighting maintenance.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	359,000	0	359,000
Construction	0	0	0	1,121,000	0	1,121,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	1,480,000	0	1,480,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Airport Fund	0	0	0	74,000	0	74,000
Grant-Federal	0	0	0	1,332,000	0	1,332,000
Grant-State	0	0	0	74,000	0	74,000
	0	0	0	0	0	0
<b>Total</b>	0	0	0	1,480,000	0	1,480,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
D046	Airfield Pavement Rehabilitation - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2016	N/A	

<b>Description</b> Rehabilitation of taxiway P and the main apron. Repairs will include pavement milling, inlet reconstruction, and panel replacement.
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<b>Justification</b> To meet taxiway and main apron requirements per the Illinois Department of Transportation Division of Aeronautics.
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<b>Impact on Operating Budget</b> Negligible.
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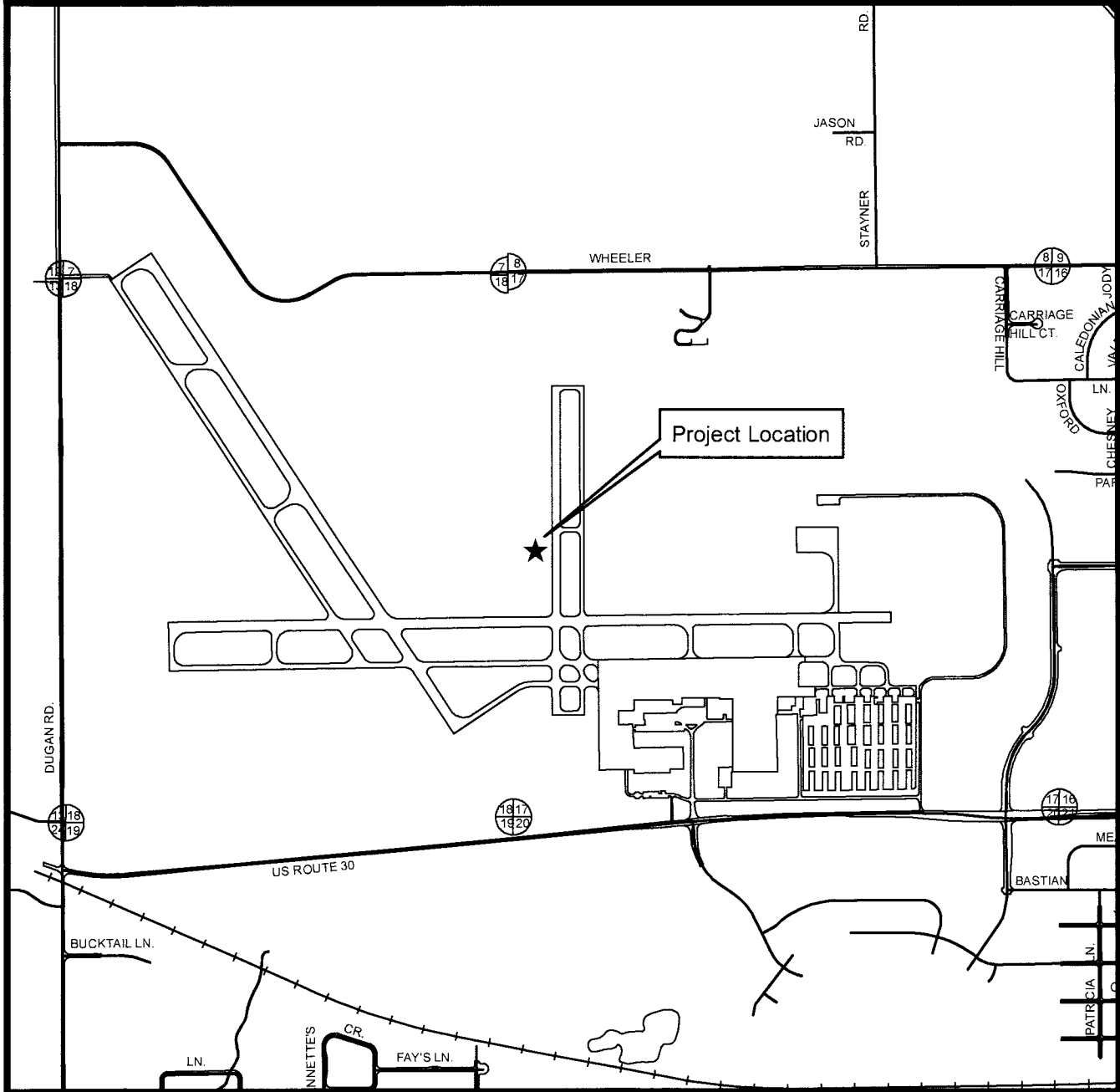
<b>Prior Year Costs</b>	92,092
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	103,000	0	0	0	0	103,000
Construction	537,000	0	0	0	0	537,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Airport Fund	32,000	0	0	0	0	32,000
Grant-State	32,000	0	0	0	0	32,000
Grant-Federal	576,000	0	0	0	0	576,000
	0	0	0	0	0	0
<b>Total</b>	<b>640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-25	640,000			504-1810-334.20-10	32,000
				504-1810-331.20-10	576,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
D050	Airfield Pavement Rehab. Phase III



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
D050	Airfield Pavement Rehab. Phase III	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2018	N/A	

<b>Description</b>
Remove and replace the apron panel and PCC joint cleaning, sealing, and other improvements.

<b>Justification</b>
Per the pavement condition index (PCI) surveyed and performed in 2016, the main apron areas showed PCI values ranging from 76 to 84. Some areas along the apron have experienced differential elevations, cracking and edge spalling.

<b>Impact on Operating Budget</b>
Negligible.

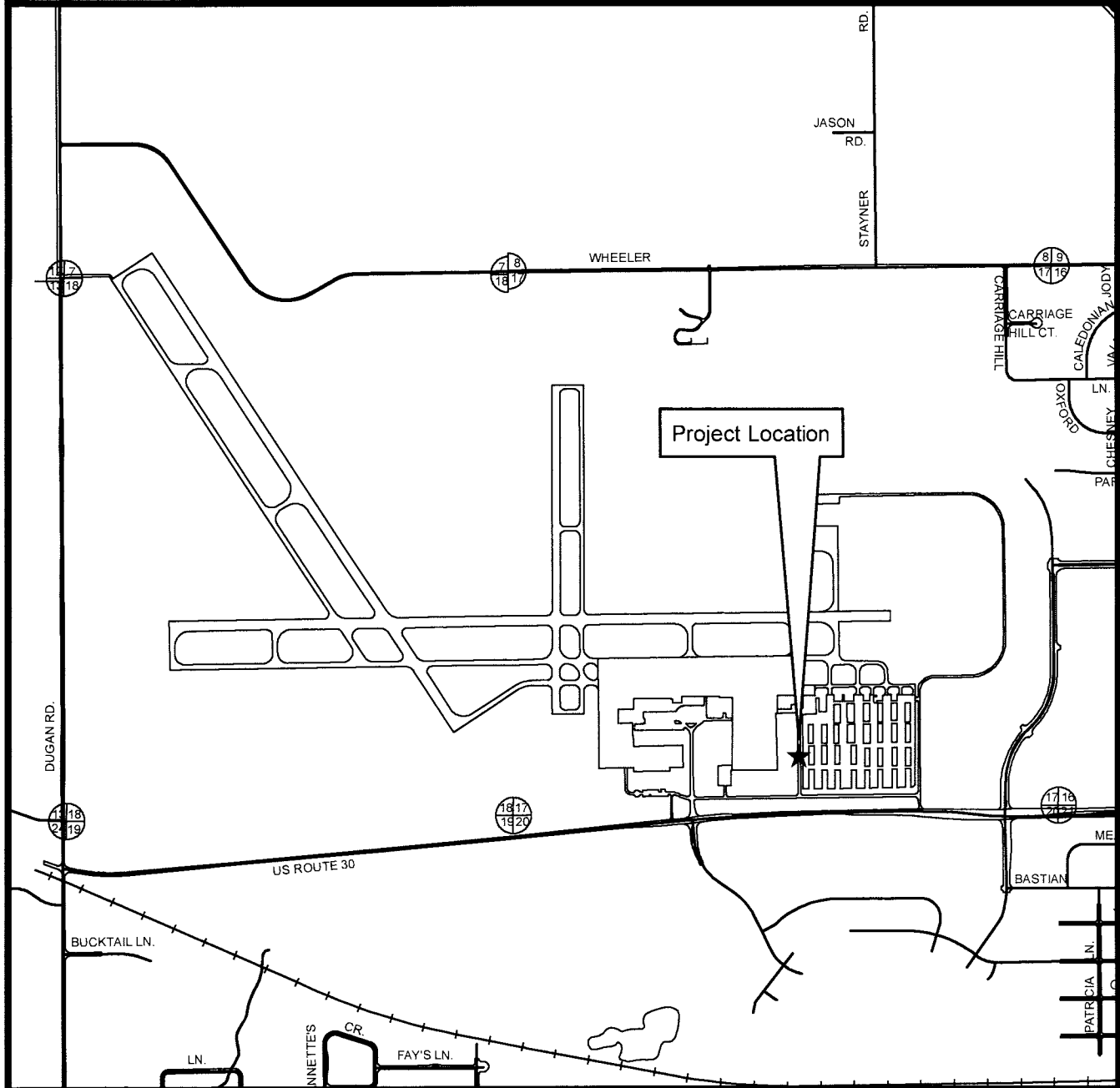
<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	60,600	0	0	0	0	60,600
Construction	306,400	0	0	0	0	306,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>367,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Airport Fund	18,350	0	0	0	0	18,350
Grant-State	18,350	0	0	0	0	18,350
Grant-Federal	330,300	0	0	0	0	330,300
	0	0	0	0	0	0
<b>Total</b>	<b>367,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
504-1810-433.73-25	367,000			504-1810-334.20-10	18,350
				504-1810-331.20-10	330,300

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
D051	Overlay SE Quadrant Perimeter Roadways Phase II



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
D051	Overlay SE Quadrant Perimeter Roadways Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2018		

<b>Description</b>
Overlay, crack repair, and pavement reconstruction for the SE quadrant perimeter road.

<b>Justification</b>
The SE quadrant perimeter road serves as an entrance to Sky Haven and the corporate hangars and allows access to the area 2 apron. The pavement is near its service life and is in need of repair.

<b>Impact on Operating Budget</b>
Less maintenance performed on the SE quadrant perimeter roadways.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	235,000	0	0	0	0	235,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Airport Fund	27,500	0	0	0	0	27,500
Grant-State	247,500	0	0	0	0	247,500
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-99	275,000			504-1810-334.20-10	247,500



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
D052	Airfield Lighting Rehabilitation	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2019		

**Description**

Rehabilitate the airfield lighting including vault improvements, airfield signage, windcones and the runway end identifier lights at runways 18 and 27.

**Justification**

The electrical system proposed to be replaced has components of various ages with some equipment dating to the early 1990's. The electrical equipment has become unreliable and has reached their service life and are in need of replacement.

**Impact on Operating Budget**

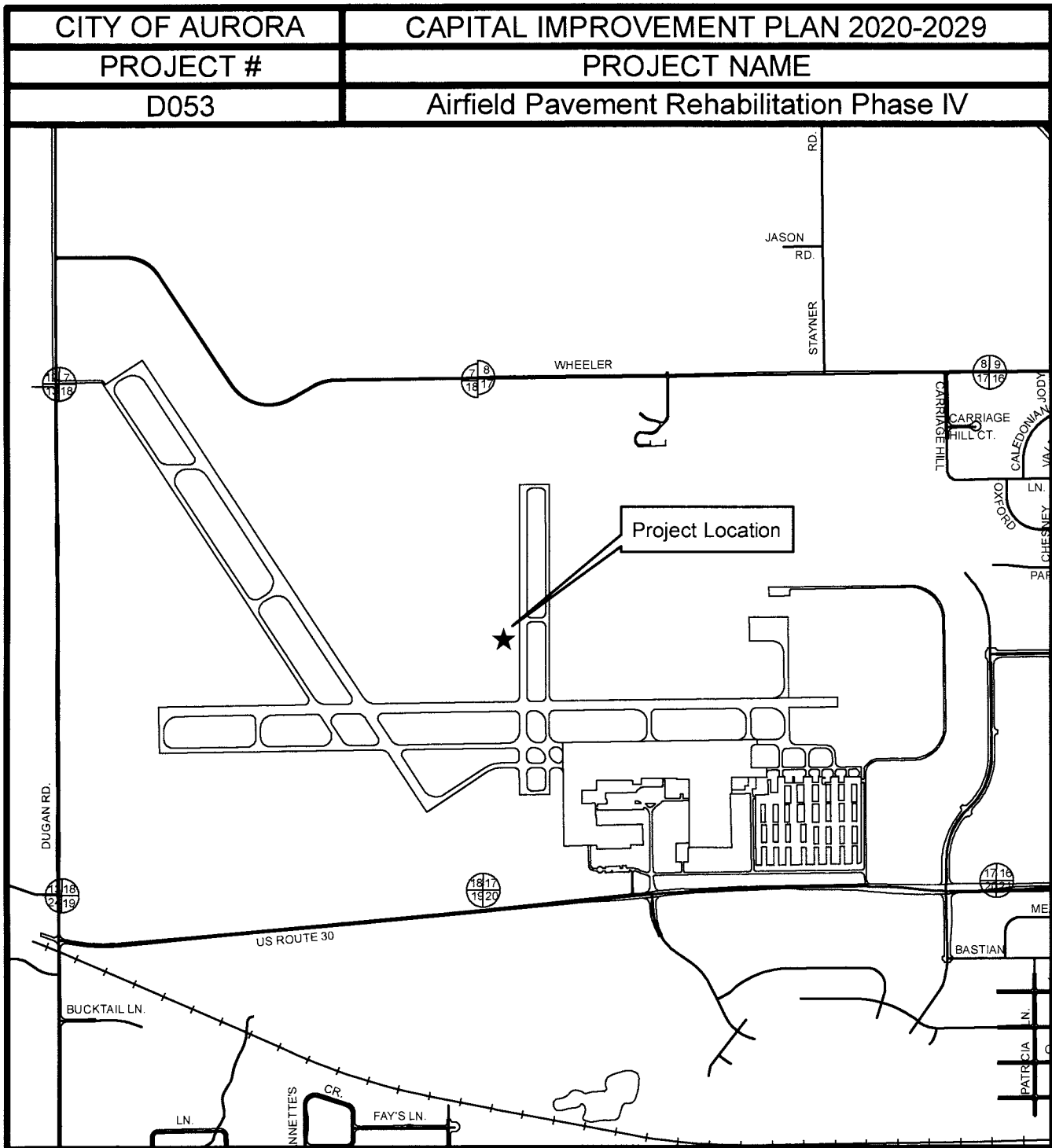
Reduce of costs of repairs to system.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	118,000	0	0	0	0	118,000
Construction	532,000	0	0	0	0	532,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

<b>Sources of Funds</b>						
Airport Fund	31,660	0	0	0	0	31,660
Grant-State	48,460	0	0	0	0	48,460
Grant-Federal	569,880	0	0	0	0	569,880
	0	0	0	0	0	0
<b>Total</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>			<b>Revenues</b>		
504-1810-433.73-99	650,000			504-1810-334.20-10	48,460
				504-1810-331.20-10	569,880



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
D053	Airfield Pavement Rehabilitation Phase IV	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2019	N/A	

Description
Airfield pavement rehabilitation and replacement of the Portland cement concrete (PCC) panel.

Justification
Areas along the terminal and western aprons have experienced differential settlement, shattering/cracking of PCC panels which generates spalled edges, and foreign objects or debris. The proposed improvements include: apron panel removal and replacement, PCC expansion joint replacement and other improvements.

Impact on Operating Budget
Negligible

Prior Year Costs	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	99,340	0	0	0	99,340
Construction	0	800,660	0	0	0	800,660
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	900,000	0	0	0	900,000

Sources of Funds						
Airport Fund	0	45,000	0	0	0	45,000
Grant-State	0	45,000	0	0	0	45,000
Grant-Federal	0	810,000	0	0	0	810,000
	0	0	0	0	0	0
Total	0	900,000	0	0	0	900,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
E004	Right-of-Way Improvement Program
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
E004	Right-of-Way Improvement Program	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	All	

**Description**

Improvements in the right-of-way including sidewalks, drive approaches, curbs, and gutters. This project funds two programs. About 90% is for the annual citywide sidewalk removal and replacement program where the city replaces hazardous sidewalks. About 10% supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvement.

**Justification**

To replace hazardous public sidewalks and encourage residents to replace deteriorated drive approaches, curbs, and gutters.

**Impact on Operating Budget**

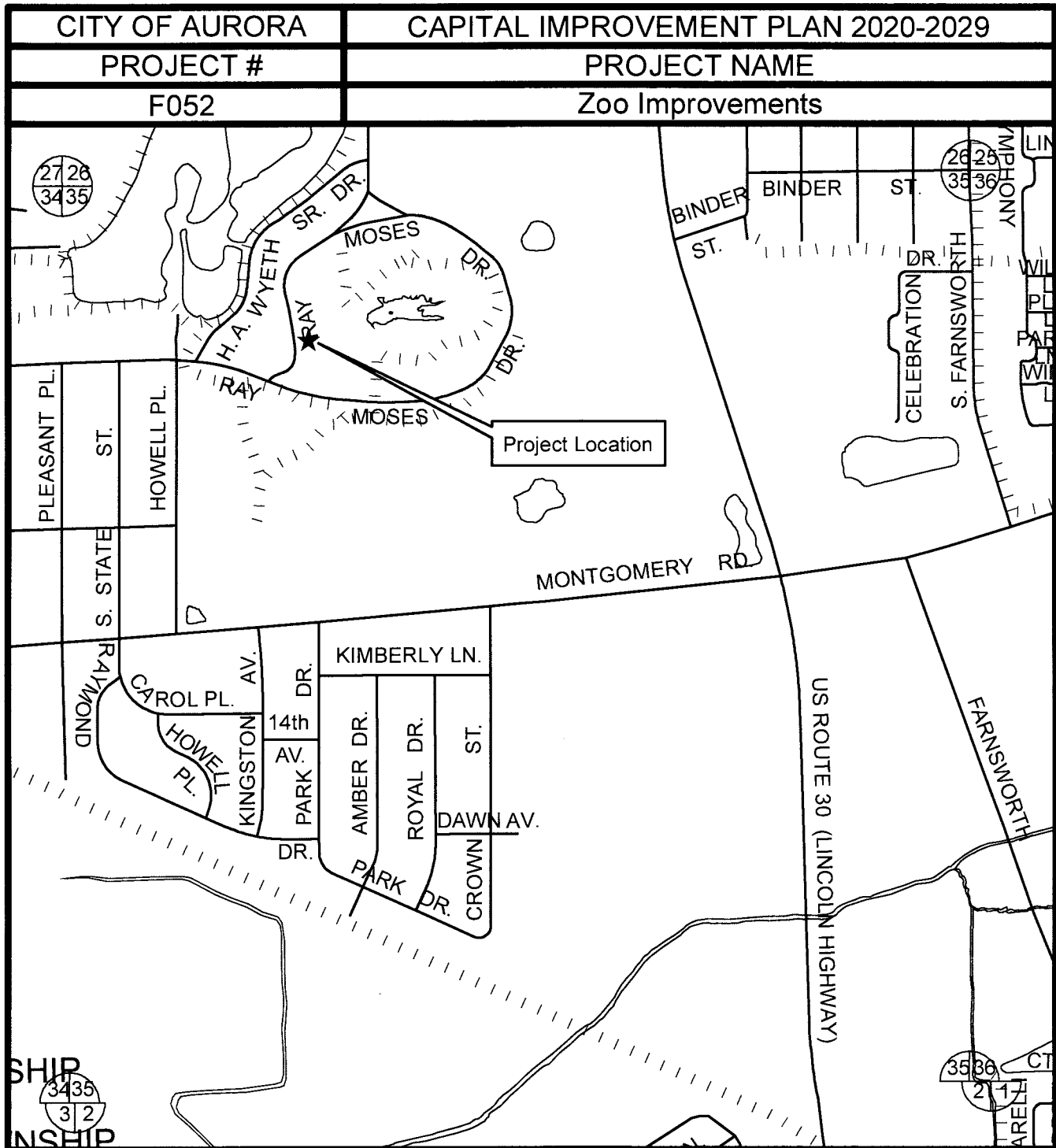
Negligible.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	800,000	850,000	850,000	850,000	5,100,000	8,450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	800,000	850,000	850,000	850,000	5,100,000	8,450,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
GO Bonds	800,000	0	0	0	0	800,000
Cap. Impr.	0	850,000	850,000	850,000	5,100,000	7,650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	800,000	850,000	850,000	850,000	5,100,000	8,450,000

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4460-431.38-61	750,000				
340-4460-431.38-62	50,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
F052	Zoo Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Powell & Gio Santana	2019	3	Priority # 2

**Description**

Relocate the iconic water wheel barn and design of the ponds, building, and surrounding areas. Relocate and replace the elk observation area. Repair the elk deck. Install an 8-foot vinyl-coated fence around the east side of the zoo. Repair the west wall of the reptile house. Renovate the bathroom in the tool room to function as an ADA accessible public restroom. Repair and resurface the zoo paths.

**Justification**

Relocation of the water wheel barn to reclaim usable areas for new animal displays, remove eyesore and eliminate the unsafe structure and liability. Relocation of the elk observation area will create two new ways to display the elk, provide a gathering area for zoo tours, and improve maintenance access.

**Impact on Operating Budget**

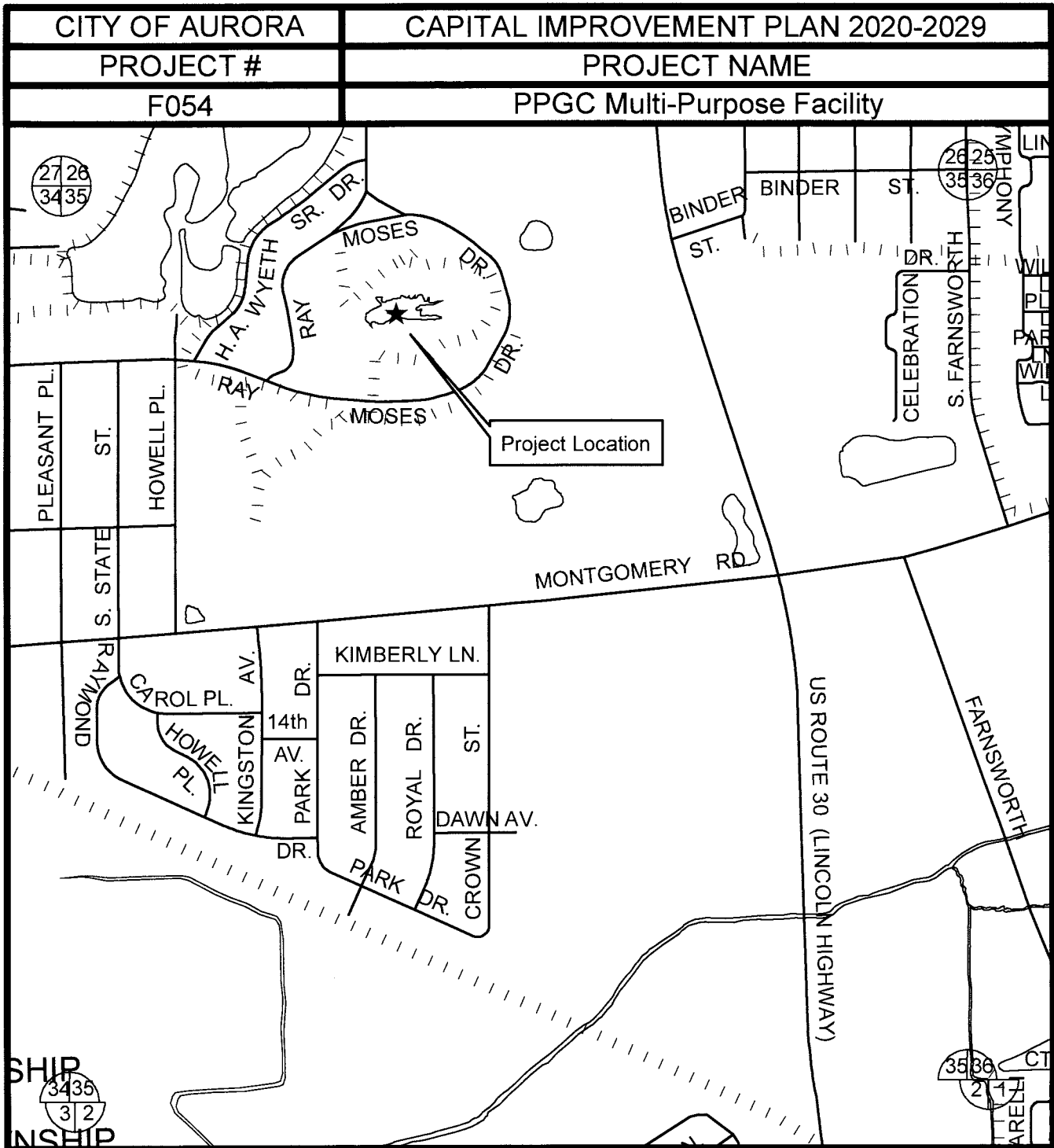
Minimal, \$3,000-\$5,000.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	55,000	0	0	0	55,000
Construction	0	437,000	0	0	0	437,000
Equip./Furn.	0	60,000	0	0	0	60,000
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>552,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	347,000	0	0	0	347,000
Grants-Various	0	205,000	0	0	0	205,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>552,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
F054	PPGC Multi-Purpose Facility	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana / Jeff Schmidt	2019	3	Priority # 2

<b>Description</b>
To provide a multi-purpose recreational facility at the Phillips Park Golf Course, and conversion of the main pavilion to a three-season use along with an addition that includes a small kitchen, storage area, and bathrooms.

<b>Justification</b>
The multi-purpose facility will provide a space to host additional outings and a virtual driving range that can be used year round. The additions will provide a space to host indoor golf lessons during inclement weather and can be rented out to those wishing to hold events there. The additions will also enhance the public enjoyment of the pavilion.

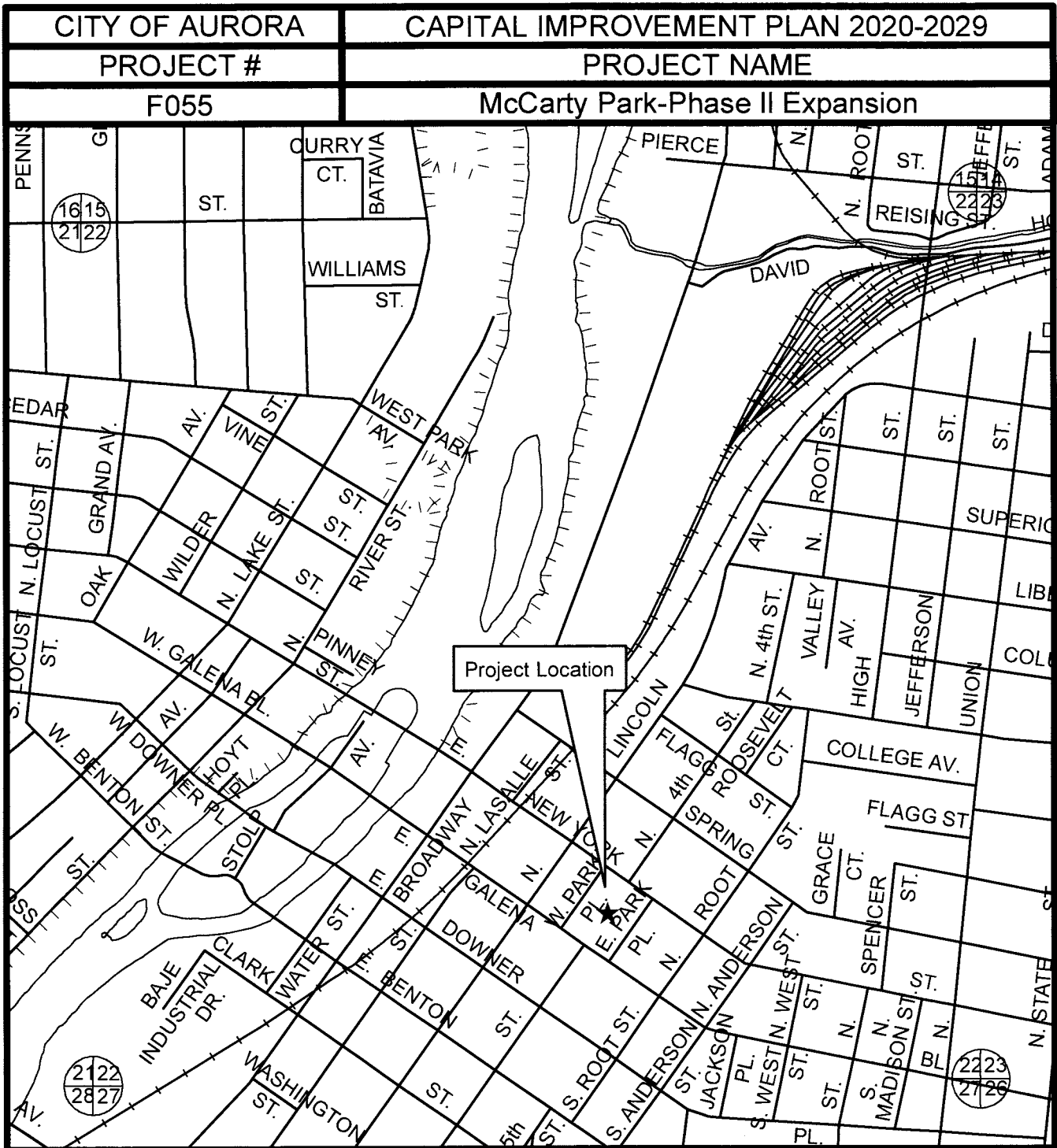
<b>Impact on Operating Budget</b>
The impact would be between \$4,000 and \$8,000 depending upon the grants that are awarded.

Prior Year Costs	193,669
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	100,000	0	0	0	100,000
Construction	0	450,000	100,000	0	0	550,000
Equip./Furn.	0	5,000	65,000	0	0	70,000
Other	0	0	0	0	0	0
Total	0	555,000	165,000	0	0	720,000

Sources of Funds						
Golf Fund	0	555,000	165,000	0	0	720,000
Grant-State	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	555,000	165,000	0	0	720,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
F055	McCarty Park - Phase II Expansion	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana & Jim Birchall	2019	2	

**Description**

Expansion of McCarty Park through the West Park Place street closure at New York Street into the vacant lot at the southwest corner of the park.

**Justification**

To provide a new location for bathrooms, maintenance storage and food vendor access, as well as create more open space in a densely populated area of our city. The street closure would also provide parking for the park and splash pad patrons during the summer.

**Impact on Operating Budget**

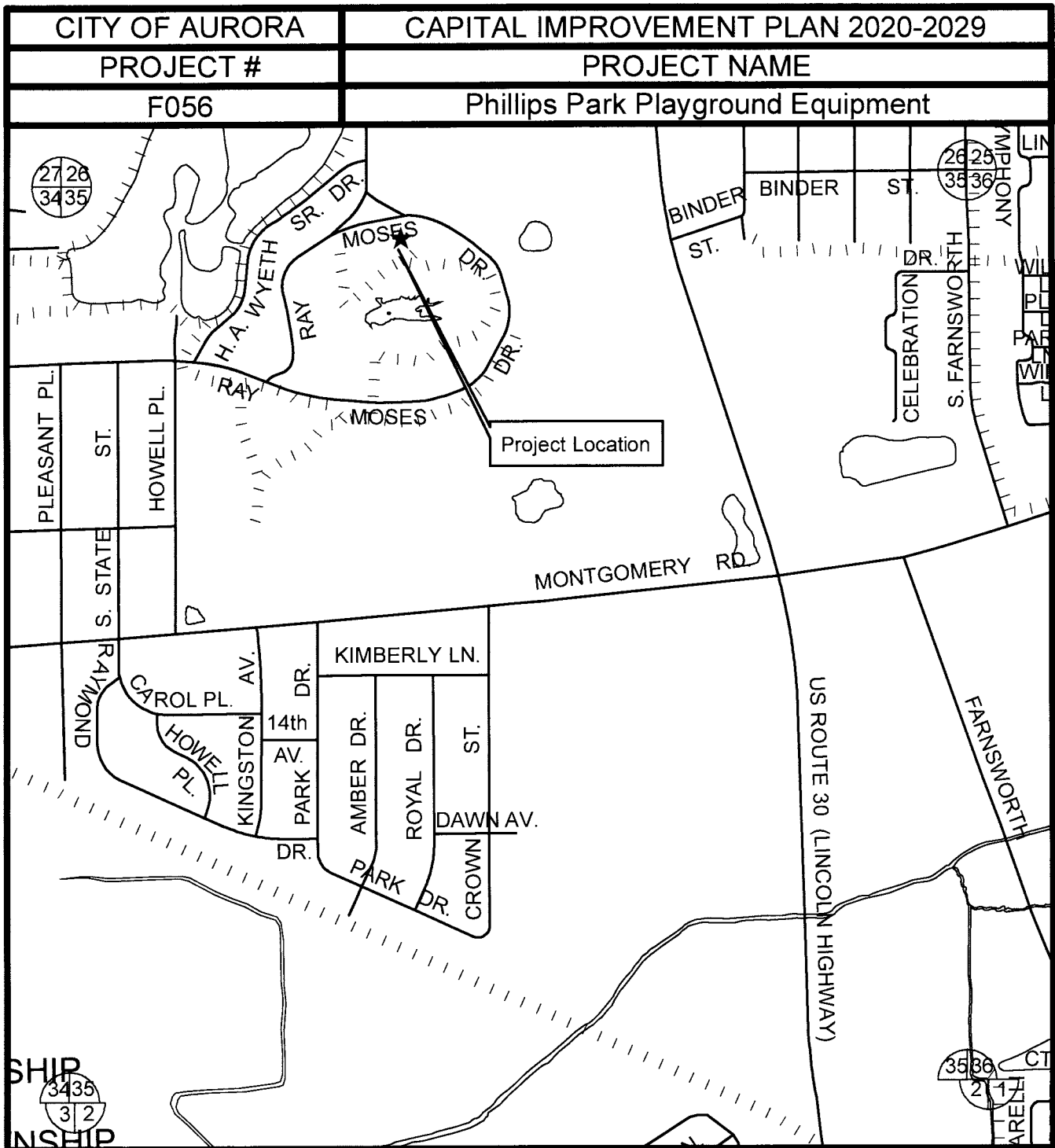
\$3,000 per year.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	20,000	10,000	0	0	25,000	55,000
Construction	100,000	150,000	0	0	35,000	285,000
Equip./Furn.	35,000	0	0	0	0	35,000
Other	0	0	0	0	0	0
<b>Total</b>	<b>155,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>575,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	155,000	160,000	0	0	260,000	575,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>155,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>575,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4440-451.73-43	155,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
F056	Phillips Park Playground Equipment	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2019	All	

<b>Description</b>
Replacement of the playground equipment and surfacing to remove safety hazards and meet ADA compliance.

<b>Justification</b>
The playground equipment dates back to 1996. Two playground sets have been removed due to extensive safety hazards and have not been replaced. Many of the playground locations do not provide for inclusive play because they do not meet ADA minimum requirements. Having a budget for playground equipment would provide grant opportunities that requires matching funding.

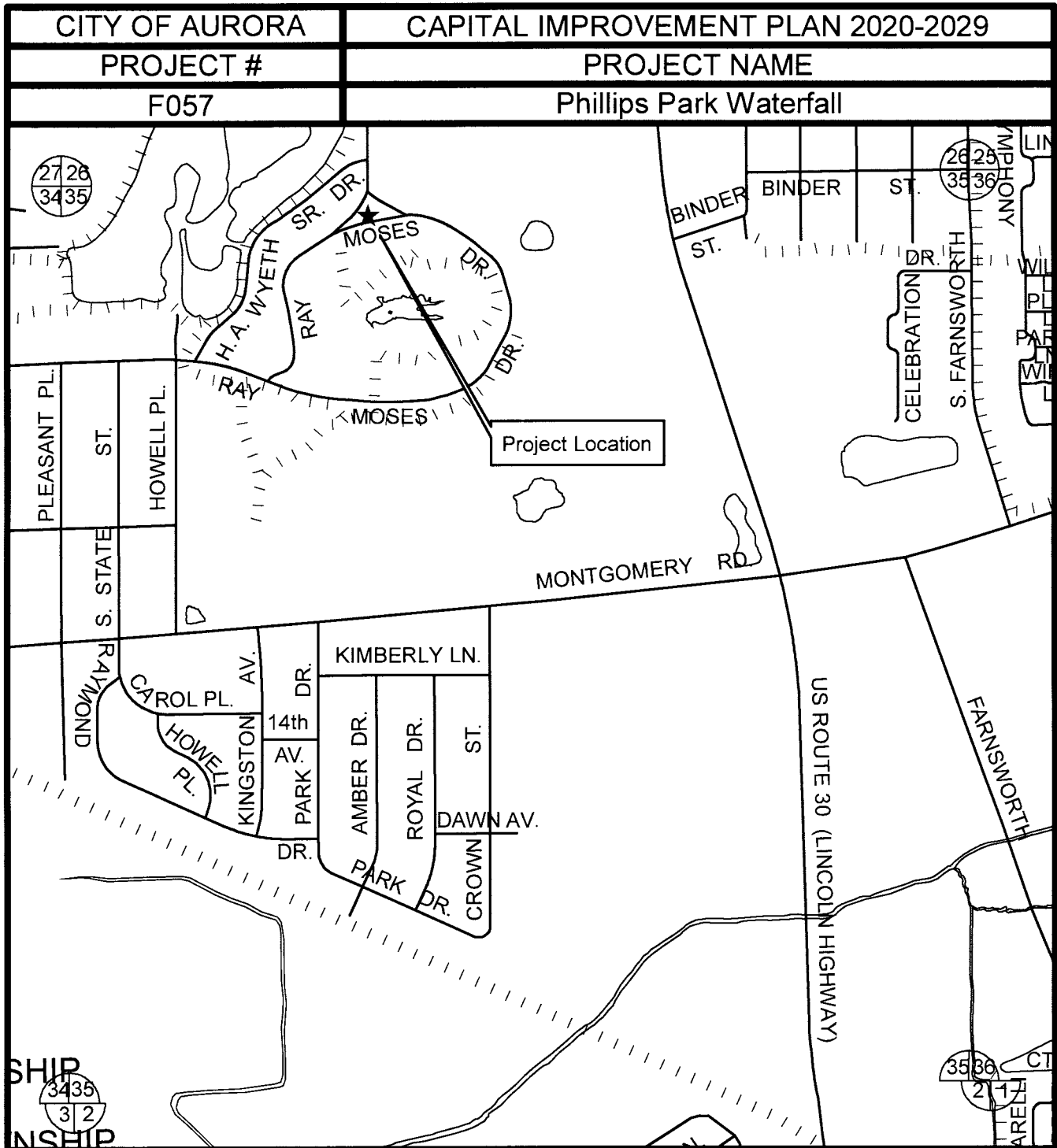
<b>Impact on Operating Budget</b>
This would save costs on having to add mulch to playgrounds on an annual basis and save staff resources on removing safety hazards. Low maintenance.

<b>Prior Year Costs</b>	
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000	5,000	5,000	5,000	5,000	25,000
Construction	65,000	65,000	65,000	37,500	22,500	255,000
Equip./Furn.	210,000	210,000	260,000	150,000	90,000	920,000
Other	20,000	20,000	10,000	7,000	3,000	60,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>340,000</b>	<b>199,500</b>	<b>120,500</b>	<b>1,260,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	300,000	300,000	340,000	199,500	120,500	1,260,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>340,000</b>	<b>199,500</b>	<b>120,500</b>	<b>1,260,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4440-451.73-43	300,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
F057	Phillips Park Waterfall	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2020	3	

<b>Description</b> The pump for the waterfall continues to fail and constantly overloading the motor which leads to the waterfall being shut down. The repairs are costly and often delayed because the equipment is specialized. The pipes and mechanical systems are corroded to the point that the leaks have caused the stones to sink and crack, creating a safety issue with trip hazards.
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<b>Justification</b> The waterfall is a destination point and one of the signature features at Phillips Park.. The original equipment has not been replaced or upgraded in the last 60 years of operation. Constant repairs continue to add up and ties up valuable staff resources. Not replacing the waterfall could lead to a complete loss of a signature feature.
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<b>Impact on Operating Budget</b> Minimal
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000	0	0	0	0	5,000
Construction	35,000	0	0	0	0	35,000
Equip./Furn.	75,000	0	0	0	0	75,000
Other	15,000	0	0	0	0	15,000
<b>Total</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>

Sources of Funds						
GO Bonds	130,000	0	0	0	0	130,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
340-4440-451.73-43	130,000				



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
G010	95th St. Grade Separation at E.J. & E. R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2001	8	

**Description**

Separation of the grade at 95th Street over the E.J. & E. Railroad. This project will permit the western extension of 95th Street. The city will share the cost of this project with the City of Naperville. The city's 50% share of the project cost is reflected below.

**Justification**

To comply with the requirements set by the boundary agreement between Aurora and Naperville.

**Impact on Operating Budget**

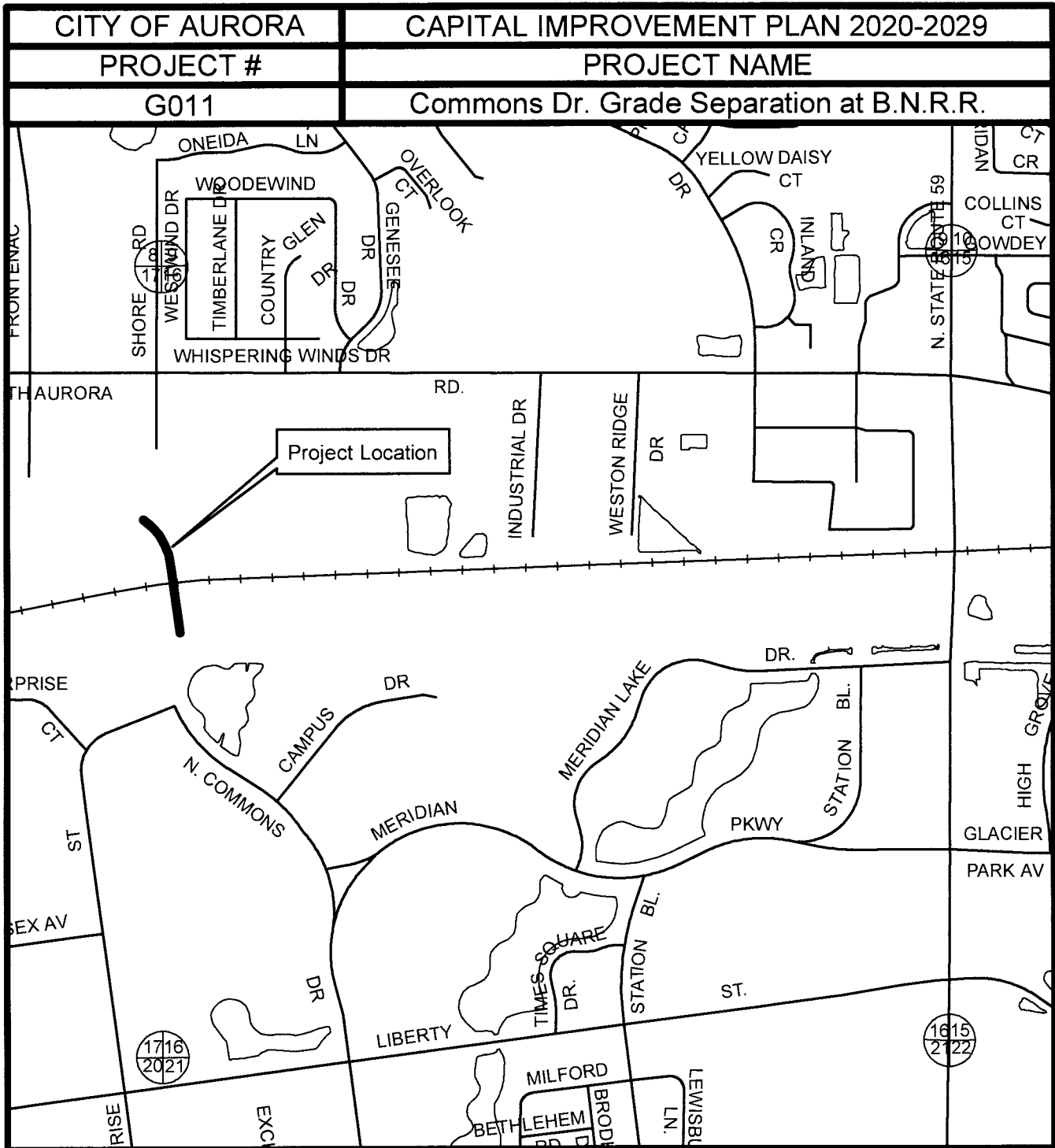
Negligible. It is anticipated that this structure will be maintained by the E.J. & E. Railroad.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	600,000	600,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	15,000,000	15,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	17,600,000	17,600,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	17,600,000	17,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	17,600,000	17,600,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
G011	Commons Dr. Grade Separation at B.N.R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2001	8	

<b>Description</b>
Separation of the grade at Commons Drive over the Burlington Northern Railroad tracks. The cost of this project will be shared with the City of Naperville. The city's 50% share of the project cost is shown below.

<b>Justification</b>
To facilitate the extension of Commons Drive north to North Aurora Road.

<b>Impact on Operating Budget</b>
Negligible. It is anticipated that the Burlington Northern Railroad will maintain the structure.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	1,500,000	1,500,000
Construction	0	0	0	0	11,000,000	11,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	13,500,000	13,500,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	13,500,000	13,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	13,500,000	13,500,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
G016	Bridge Rehabilitation
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
G016	Bridge Rehabilitation	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2010	All	

<b>Description</b> Rehabilitation of the city's bridges and walkways including repairs to the decks, sidewalks, railings, and waterways as recommended by inspection reports. The city has begun Phase II engineering for repairs to the Paramount Promenade. Construction is expected to begin in 2020.
---

<b>Justification</b> To maintain the city's bridges and prevent costly repairs or replacements.
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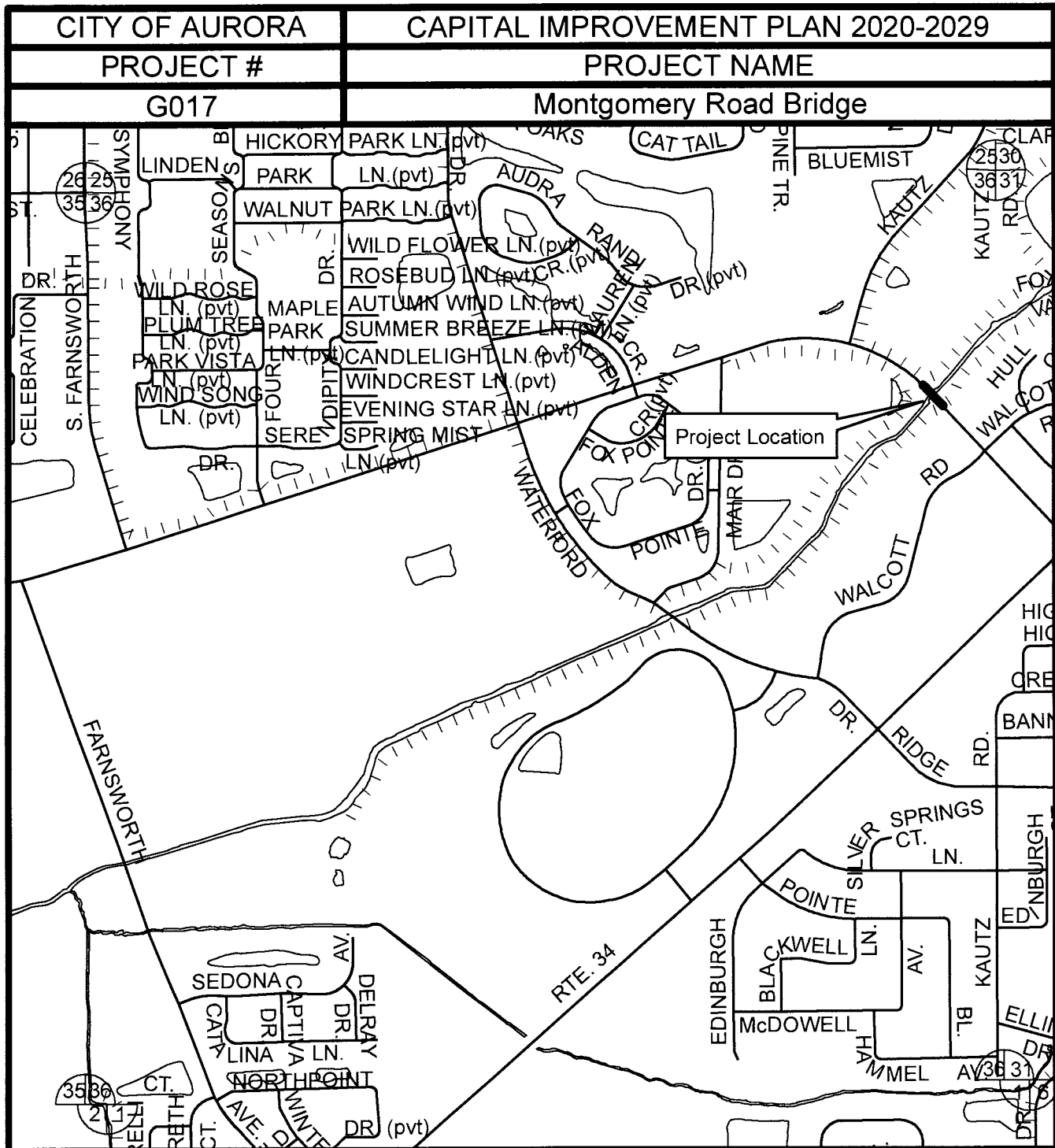
<b>Impact on Operating Budget</b> Negligible.
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<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	50,000	50,000	50,000	300,000	550,000
Construction	300,000	350,000	350,000	350,000	2,100,000	3,450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,400,000</b>	<b>4,000,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
GO Bonds	400,000	0	0	0	0	400,000
Cap. Impr.	0	400,000	400,000	400,000	2,400,000	3,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,400,000</b>	<b>4,000,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-80	400,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
G017	Montgomery Road Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2015	8	

**Description**

Rehabilitation of the bridge over the Waubonsie Creek at Montgomery Road on the east side of the city. The estimated project cost is \$2,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below. Phase I is completed. the Phase II agreements have been approved by the city.. We continue to await IDOT's approval of the agreements. Construction is expected to begin in 2021.

**Justification**

To improve the deteriorated deck and sidewalks of the bridge that was originally built in 1977.

**Impact on Operating Budget**

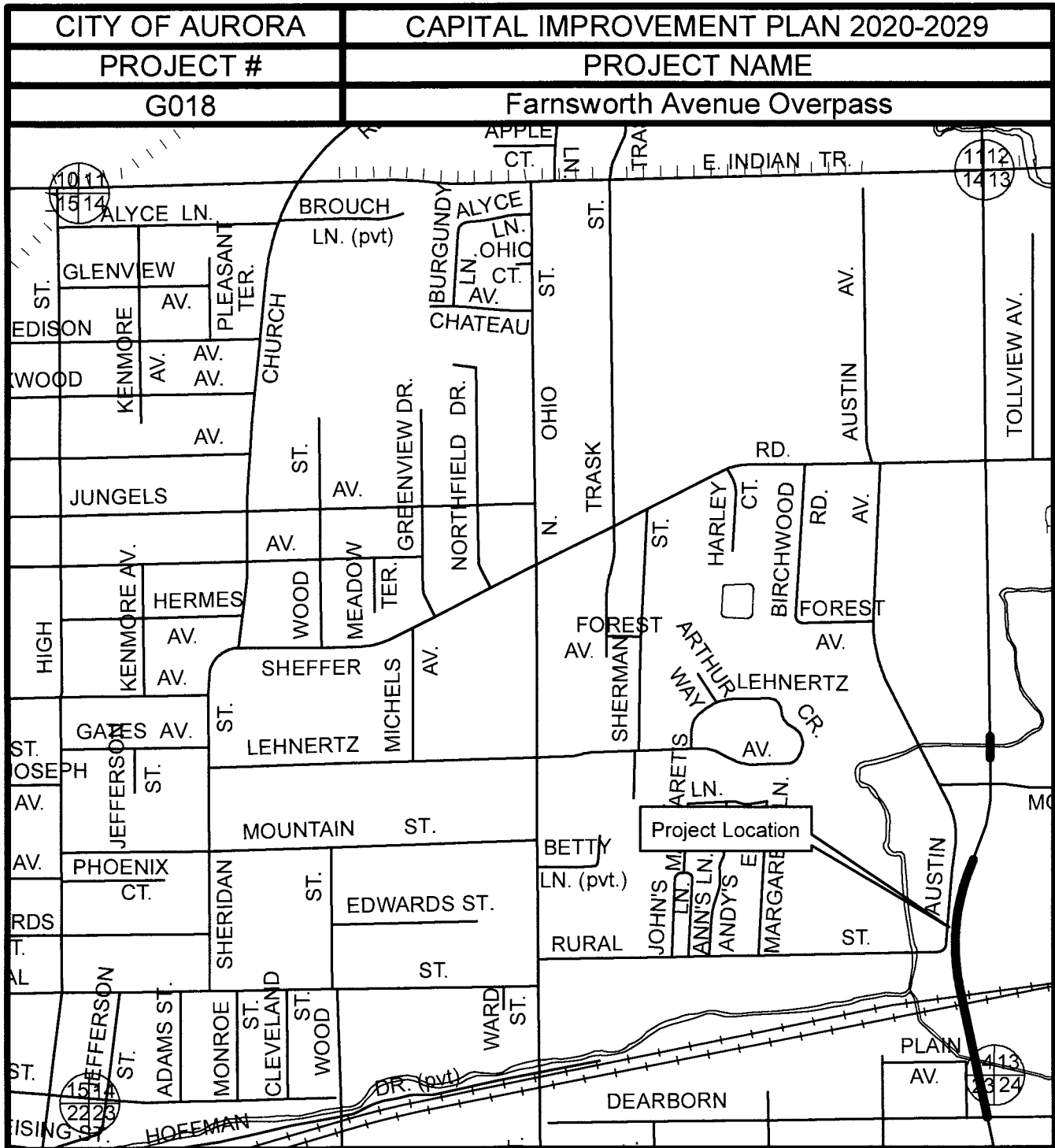
Negligible reduction of maintenance costs.

<b>Prior Year Costs</b>	128,413
-------------------------	---------

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	200,000	0	0	0	350,000
Construction	0	400,000	0	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	150,000	600,000	0	0	0	750,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	30,000	440,000	0	0	0	470,000
Grant-State	120,000	160,000	0	0	0	280,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	150,000	600,000	0	0	0	750,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-53	150,000			203-4460-334.06-02	120,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
G018	Farnsworth Avenue Overpass	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2015	1	

**Description**

Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Farnsworth Avenue on the east side of the city. The estimated project cost is \$10,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.

**Justification**

To improve the deteriorated superstructure and sidewalks of the bridge that was originally built in 1979. The last major repair to the bridge's sidewalk was completed in 2014.

**Impact on Operating Budget**

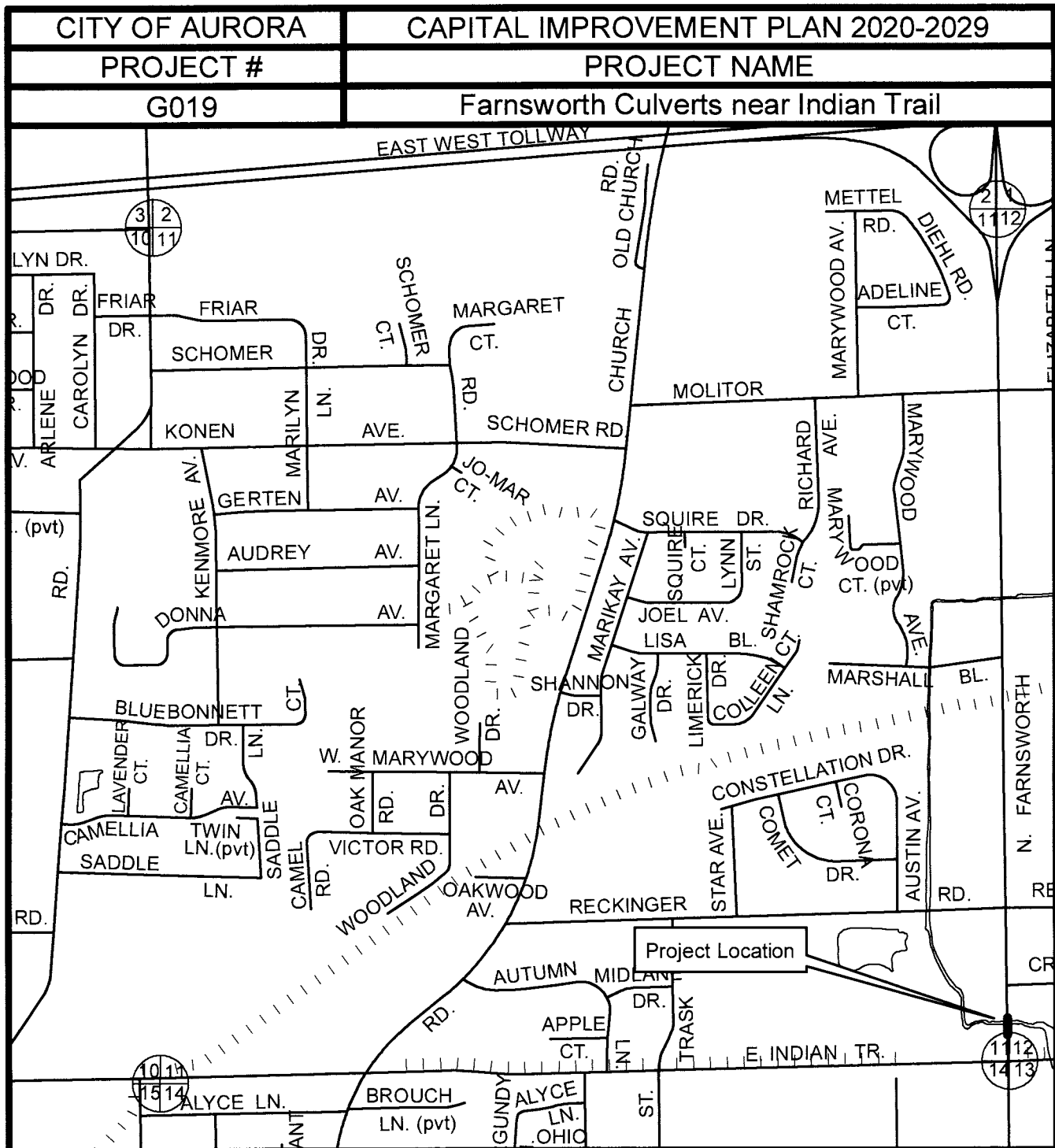
Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	100,000	100,000	100,000	500,000	900,000
Construction	0	0	0	0	2,000,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	100,000	100,000	100,000	100,000	2,500,000	2,900,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	20,000	20,000	20,000	20,000	2,100,000	2,180,000
Grant-State	80,000	80,000	80,000	80,000	400,000	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	100,000	100,000	100,000	100,000	2,500,000	2,900,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
203-4460-431.76-55	100,000			203-4460-334.06-02	80,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
G019	Farnsworth Culverts near Indian Trail	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2015	1	

<b>Description</b>
Replacement of the three-cell culvert crossing of Indian Creek with a new bridge on Farnsworth just north of Indian Trail Road on the east side of the city. The estimated project cost is \$2,500,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below. Phase I engineering began in 2019.

<b>Justification</b>
The three corrugated metal pipes were installed in 1970 and are badly deteriorated.

<b>Impact on Operating Budget</b>
Negligible reduction of maintenance costs.

Prior Year Costs	177,578
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	300,000	0	0	700,000
Construction	0	0	500,000	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	800,000	0	0	1,200,000

<b>Sources of Funds</b>						
MFT	40,000	40,000	560,000	0	0	640,000
Grant-State	160,000	160,000	240,000	0	0	560,000
Water & Sewer	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	800,000	0	0	1,200,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-51	200,000			203-4460-334.06-02	160,000





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
G020	New York Street Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	6	

<b>Description</b> Rehabilitation of the New York Street bridge (Memorial Bridge) over the Fox River located between Illinois Route 25 and River Street. The estimated construction cost of \$5,000,000 will be funded by IDOT and invoice the city 20% of the actual construction costs. The city has received approval from IDOT to begin Phase I engineering and the project is eligible for Federal Highway Funds. The city will frond fund the cost of engineering and IDOT will reimburse the city 80% of those costs.
---

<b>Justification</b> To improve the structure and bring it into compliance. The bridge was last repaired in 1992.
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<b>Impact on Operating Budget</b> Negligible
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<b>Prior Year Costs</b>	91,253
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	100,000	100,000	100,000	1,000,000	1,400,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,000,000</b>	<b>2,400,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	20,000	20,000	20,000	20,000	1,200,000	1,280,000
Grant-State	80,000	80,000	80,000	80,000	800,000	1,120,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>2,000,000</b>	<b>2,400,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-53	100,000			203-4460-334.06-02	80,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB001	Arterial and Collector Resurfacing
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB001	Arterial and Collector Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1998	All	

**Description**

Resurfacing of roadways throughout the city. The Public Works Department estimates that 15 to 20 lane-miles per year can be resurfaced at the funding level indicated below. This project may also include annual maintenance programs including citywide striping, patching, and crack sealing.

**Justification**

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

**Impact on Operating Budget**

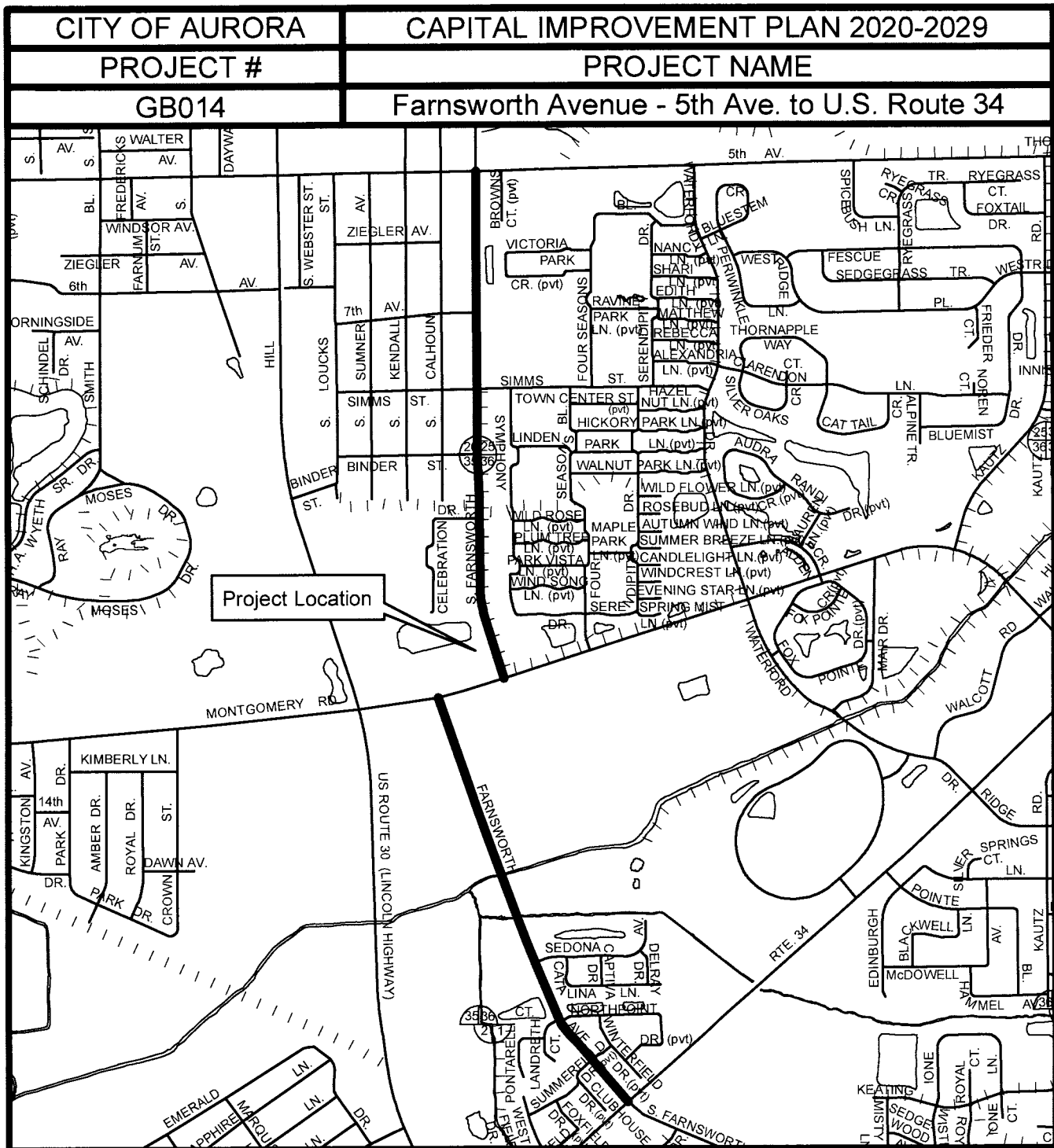
Savings of \$100,000 annually due to reduced maintenance costs.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	3,600,000	3,200,000	3,300,000	3,400,000	21,000,000	34,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	3,600,000	3,200,000	3,300,000	3,400,000	21,000,000	34,500,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	3,600,000	3,200,000	3,300,000	3,400,000	21,000,000	34,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	3,600,000	3,200,000	3,300,000	3,400,000	21,000,000	34,500,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-09	3,600,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB014	Farnsworth Avenue - 5th Ave. to Route 34	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	8	

<b>Description</b> Improvements to Farnsworth Avenue from 5th Avenue to U.S. Route 34. Improvements will include road realignment, reconstruction, and widening from a two- to four-lane roadway. Four lane-miles (21,120 linear feet) of roadway will be added. The total length of the project is 5,000 feet (0.95 miles).
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<b>Justification</b> To improve traffic flow.
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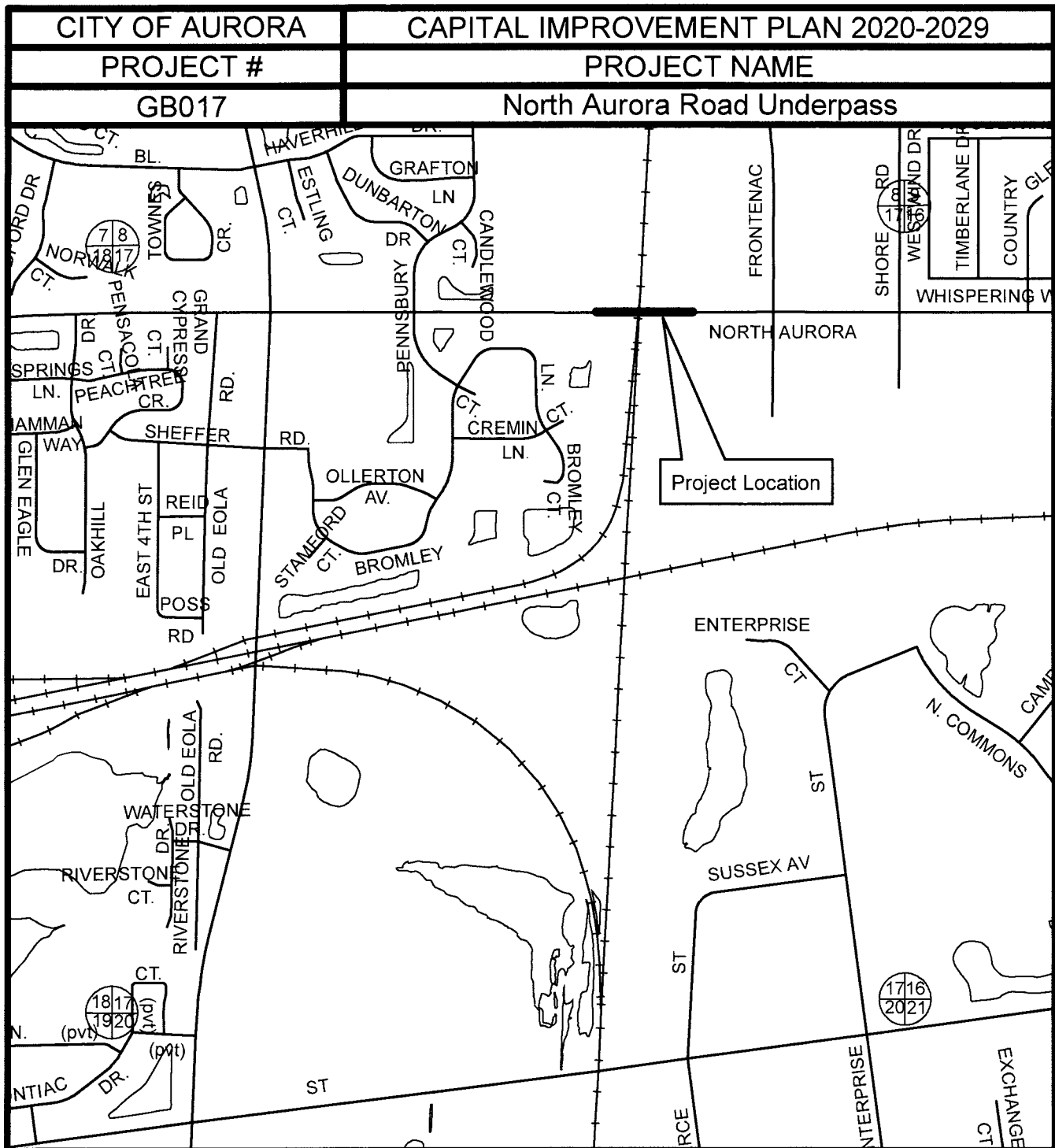
<b>Impact on Operating Budget</b> Annual maintenance costs will increase by \$20,000. Maintenance costs will include labor, equipment, and supplies for snow removal, right-of-way mowing, and street lighting.
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<b>Prior Year Costs</b>	198,101
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	300,000	1,000,000	0	0	1,400,000
Construction	0	0	10,000,000	0	0	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>300,000</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>11,400,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	100,000	300,000	11,000,000	0	0	11,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>300,000</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>11,400,000</b>

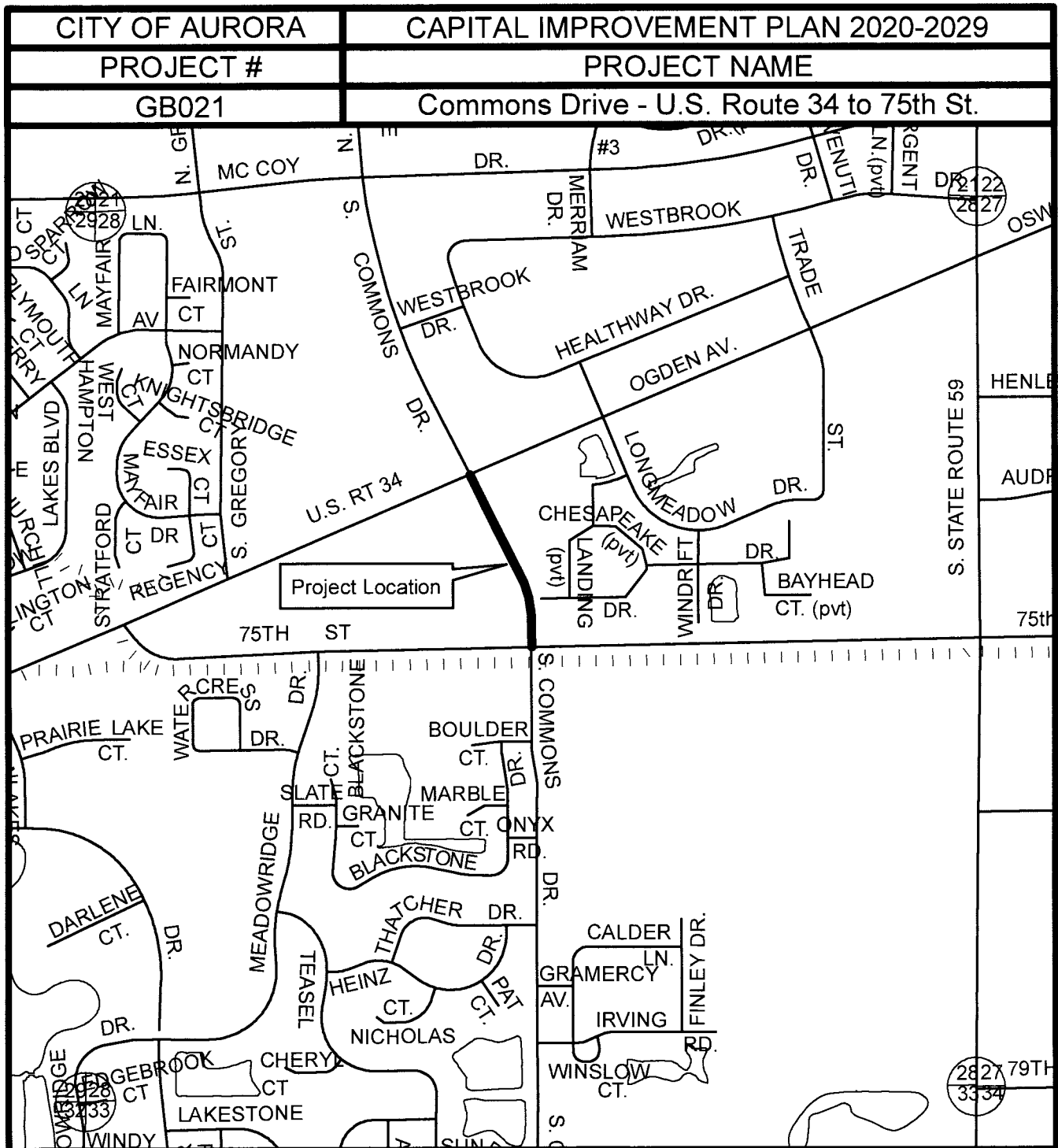
2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-57	100,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2020-2029				
Project #	Project Name				Project Category	
GB017	North Aurora Road Underpass				Transportation/Streets	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Robert Greene		1999	10			
Description						
Improvements to the North Aurora Road underpass at the E.J. & E. Railroad. The City of Aurora and the City of Naperville will participate in the cost of this project as specified in the existing boundary agreement. Funding from the Illinois Commerce Commission is anticipated at 60% of the \$32,000,000 construction cost. The city's construction share is half of the remaining 40%. This project also includes road widening from the underpass on the Aurora side to the existing four lanes on North Aurora Road, including a sidewalk and multi-use path. The city's share of the project's cost is shown below.						
Justification						
To provide efficient movement of traffic along North Aurora Road and comply with an intergovernmental agreement. The City of Naperville plans to widen the east side of North Aurora Road from two to four lanes. Without this improvement, the east-side segment at the underpass would have four lanes while the west-side segment would have two lanes.						
Impact on Operating Budget						
Negligible increases to road maintenance, such as snow plowing, for the additional two lanes.						
Prior Year Costs					1,134,600	
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	330,000	0	0	0	0	330,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	330,000	0	0	0	6,000,000	6,330,000
Sources of Funds						
MFT	330,000	0	0	0	6,000,000	6,330,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	330,000	0	0	0	6,000,000	6,330,000
2020 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4460-431.76-66	330,000					



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB021	Commons Drive - Route 34 to 75th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2002	10	

<b>Description</b> Construction of Commons Drive from U.S. Route 34 to 75th Street. One lane-mile of roadway will be added. The Redevelopment Agreement for Cedarwood Development (R19-053, Legistar Items 19-0104 and 19-0243) outlines the city's commitment to construct this section of Commons Drive. Work will be completed in conjunction with intersection signal work at U.S. Route 34 and Commons Drive (Project No. GC053) and at 75th Street and Commons Drive (Project No. GC047). Pedestrian traffic will be accommodated with the project and bicycle traffic will be considered.
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<b>Justification</b> To increase traffic capacity and comply with the Redevelopment Agreement for Cedarwood Development.
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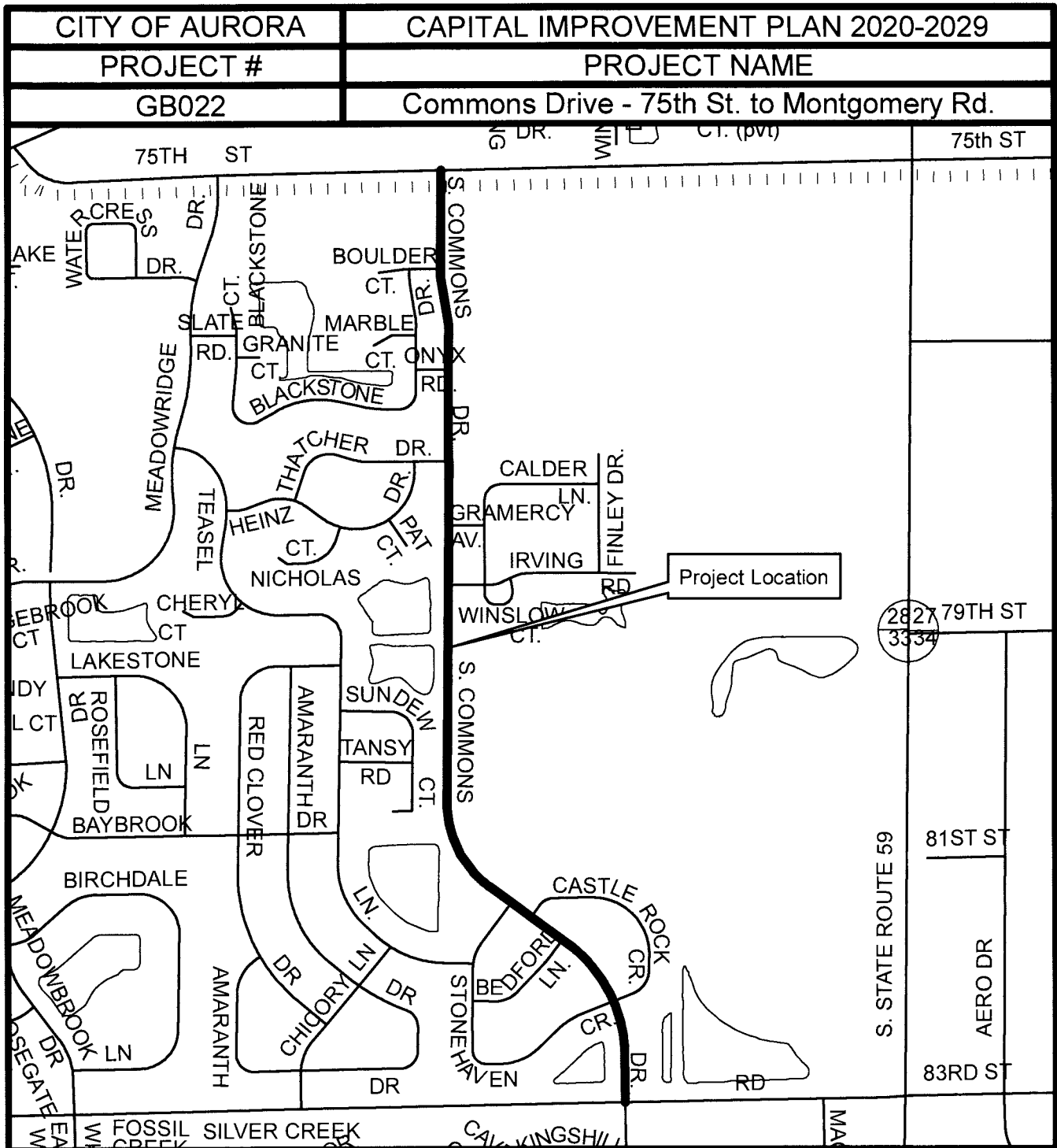
<b>Impact on Operating Budget</b> This project will result in an annual increase of \$15,000 in maintenance costs.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	320,000	0	0	320,000
Construction	0	0	0	4,000,000	0	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	320,000	4,000,000	0	4,320,000

Sources of Funds						
TIF Bonds	0	0	320,000	4,000,000	0	4,320,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	320,000	4,000,000	0	4,320,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB022	Commons Drive - 75th St. to Montgomery Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	1997	8	

**Description**

Construction and extension of Commons Drive and the installation of storm sewers and streetlights from 75th Street to Montgomery Road. Three and one-fifth lane-miles (16,800 linear feet) of roadway will be added. The city committed to pay for section B in two installments per R18-047.

**Justification**

To provide an additional north-south route and increase traffic capacity.

**Impact on Operating Budget**

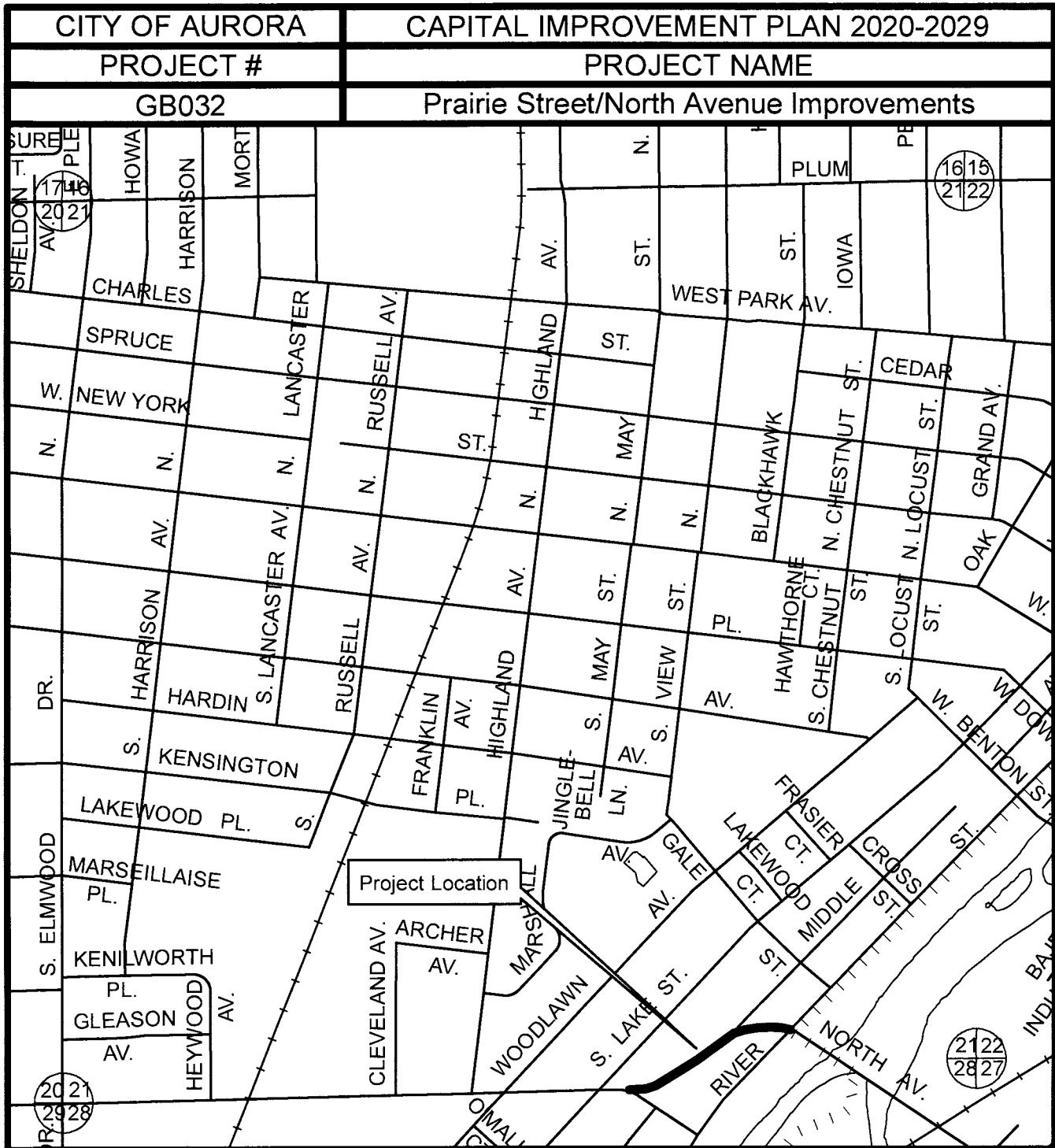
This project will result in an annual increase of \$47,700 in maintenance costs.

<b>Prior Year Costs</b>	439,033
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	550,000	550,000
Construction	320,000	0	0	0	2,950,000	3,270,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,820,000</b>

<b>Sources of Funds</b>						
Cap. Impr.	320,000	0	0	0	3,500,000	3,820,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,820,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
340-4460-431.79-99	320,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB032	Prairie Street/North Avenue Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	3	

<b>Description</b> Construction of a new roadway from North Avenue and River Street to Lake Street and Prairie Street. This link will connect North Avenue to Prairie Street. One-fifth lane-miles (1,161 linear feet) of roadway will be added.
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<b>Justification</b> To eliminate two 90-degree turns that are in close proximity to one another and provide a more direct route for traffic flow.
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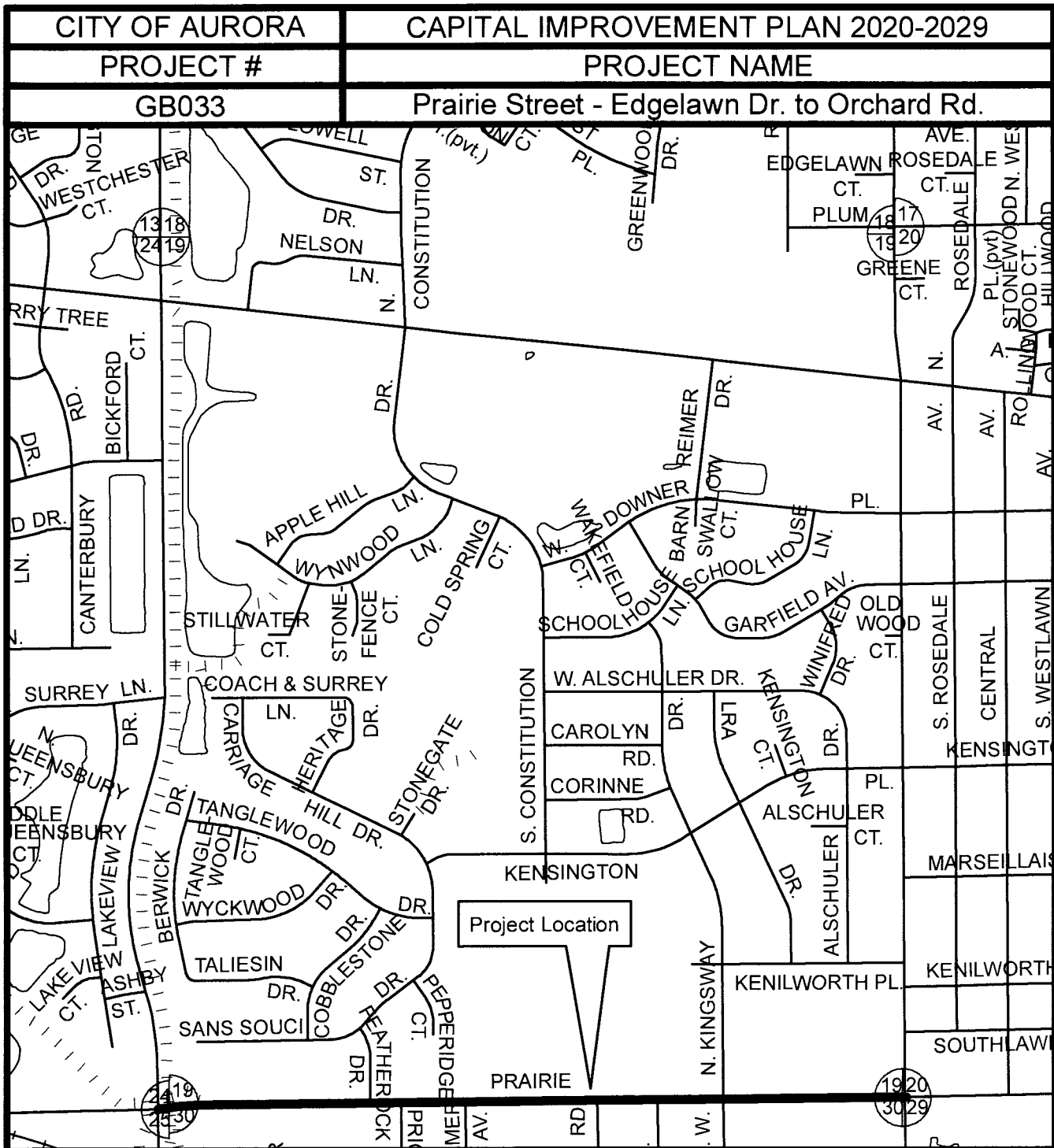
<b>Impact on Operating Budget</b> This project will result in an annual maintenance cost of \$2,500. Maintenance costs will include snow removal, right-of-way mowing, street sweeping, and street lighting.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,750,000	1,750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	2,250,000	2,250,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	2,250,000	2,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	2,250,000	2,250,000

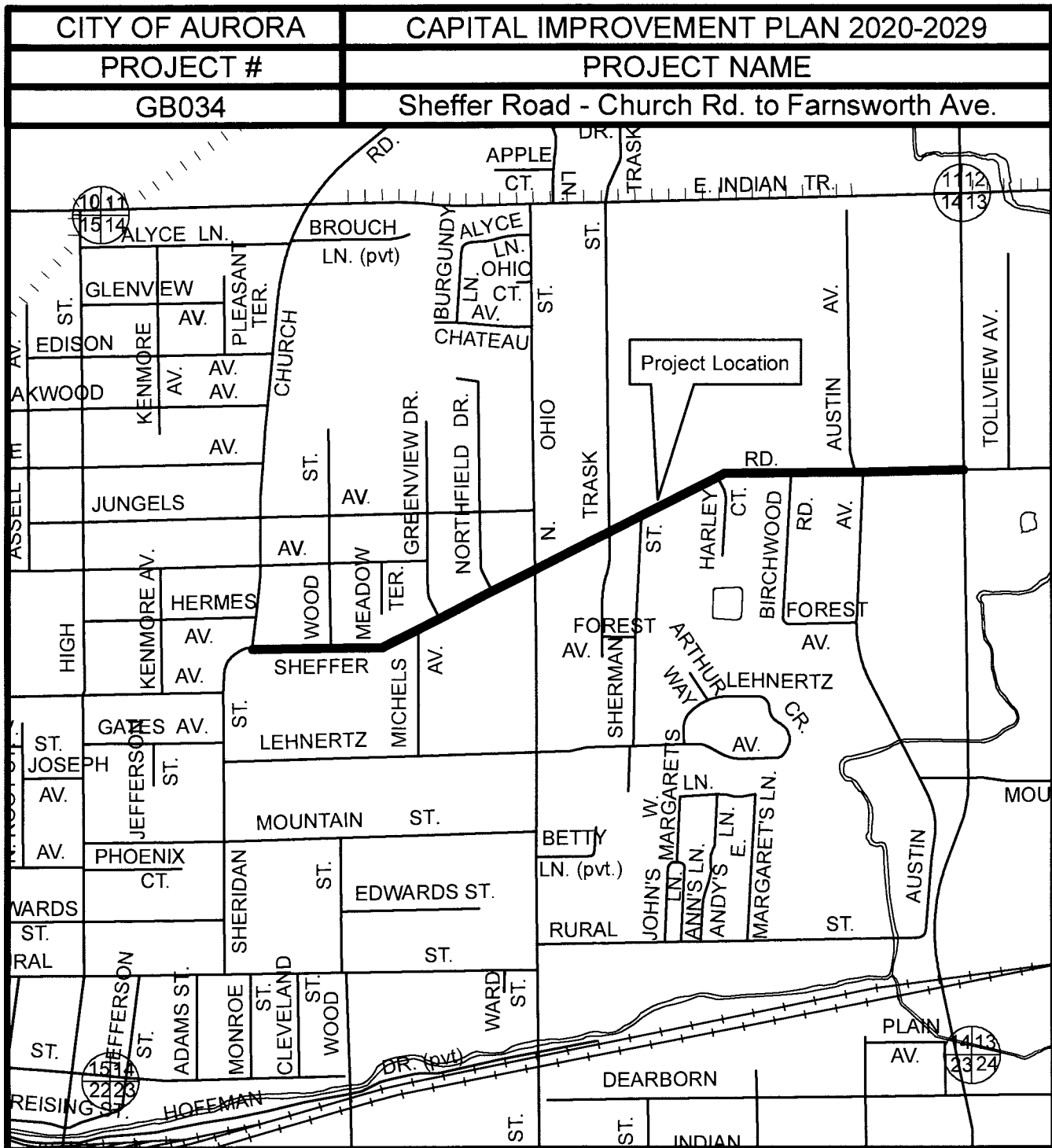
2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2020-2029				
Project #	Project Name			Project Category		
GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		1997	5			
Description						
Reconstruction of Prairie Street from Edgelawn Avenue to Orchard Road. Improvements will include road widening and the installation of storm sewers, sidewalks, and curbs and gutters. Two lane-miles (5,280 linear feet) of roadway will be reconstructed.						
Justification						
To increase the traffic capacity of the road and improve storm drainage in the immediate area.						
Impact on Operating Budget						
This project will result in savings of \$500 from a reduction in maintenance costs.						
Prior Year Costs					0	
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,800,000	4,800,000
Sources of Funds						
Cap. Impr.	0	0	0	0	4,800,000	4,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,800,000	4,800,000
2020 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	

<b>Description</b> Improvements on Sheffer Road from Church Road to Farnsworth Avenue including road reconstruction and the installation of storm sewers, sidewalks, curbs, and gutters. Two and one half lane-miles (4,600 linear feet) of roadway will be reconstructed.
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<b>Justification</b> To address the poor condition of the road and the stormwater drainage system in the area. The ditches and culverts are not well defined or maintained.
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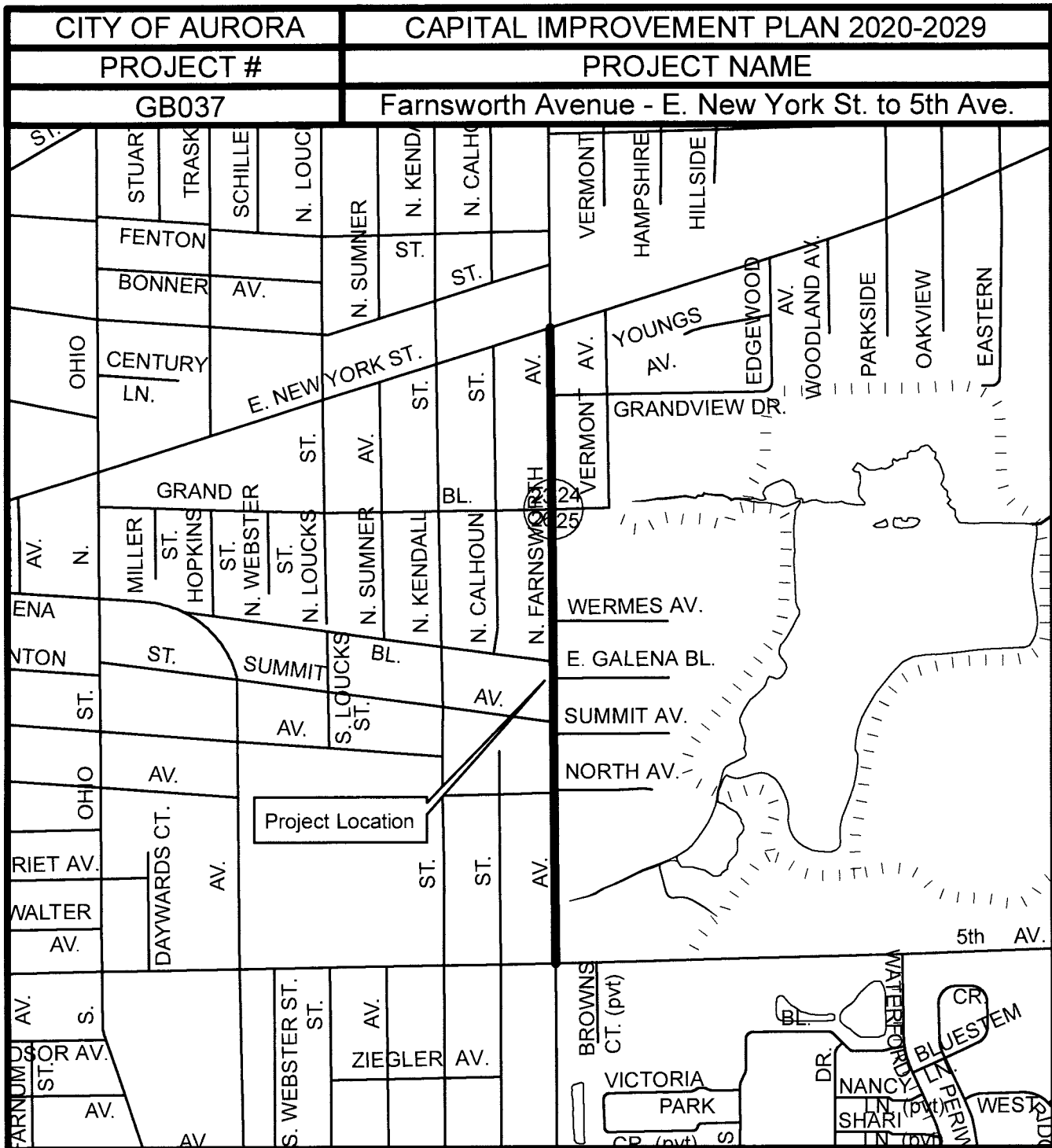
<b>Impact on Operating Budget</b> This project will result in an annual savings of \$500 from a reduction in maintenance costs.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	900,000	900,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	7,000,000	7,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>7,000,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	

<b>Description</b> Improvements on Farnsworth Avenue from New York Street to 5th Avenue. Improvements include the construction of two additional lanes and the installation of storm sewers, curbs, and gutters. Half of this section of roadway is not within the city of limits. Kane County or Aurora Township will need to participate in this project. The estimated project cost is \$8,000,000 with half of the construction costs would be the city's responsibility. One and three-tenths lane-miles (7,200 linear feet) of roadway would be added.
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<b>Justification</b> To create a continuous four-lane, north-south arterial from Illinois Route 56 to U.S. Route 34 after the section of Farnsworth Avenue from Binder Street to Montgomery Road is constructed.
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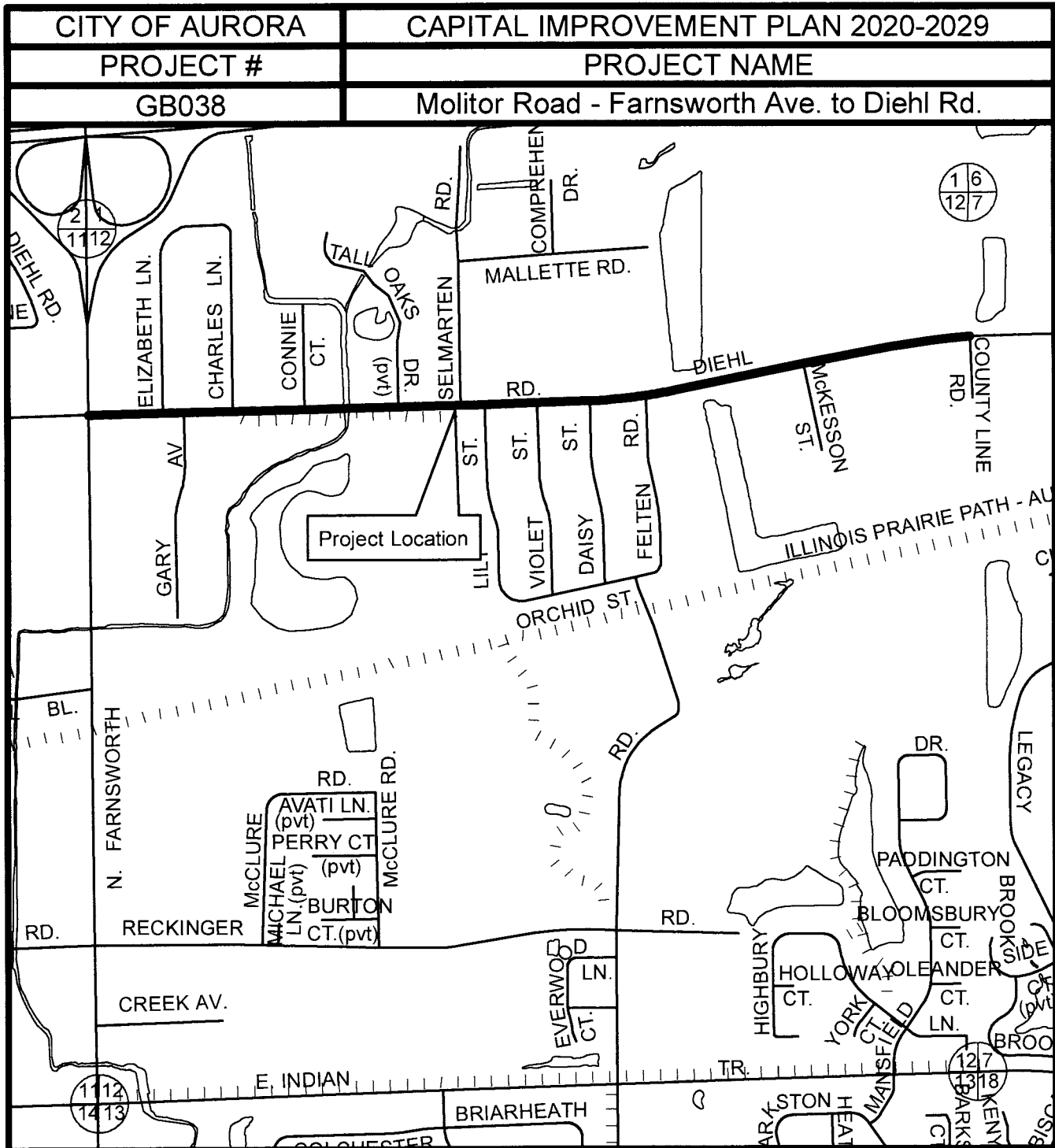
<b>Impact on Operating Budget</b> The annual maintenance cost for this arterial will be \$18,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	700,000	700,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,700,000</b>	<b>6,700,000</b>

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	6,700,000	6,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,700,000</b>	<b>6,700,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	

<b>Description</b>
Reconstruction of Molitor Road from Farnsworth Avenue to Diehl Road. Improvements would include road widening, the elimination of roadside ditches, and the installation of streetlights, storm sewers, curbs, and gutters. A portion of the roadway is outside the city limits. This project involves the addition of two lanes. The Aurora Township may participate in this project.

<b>Justification</b>
To enhance the lighting, drainage, and appearance of the roadway. This section of Molitor Road would provide a four-lane roadway from Farnsworth Avenue to Eola Road.

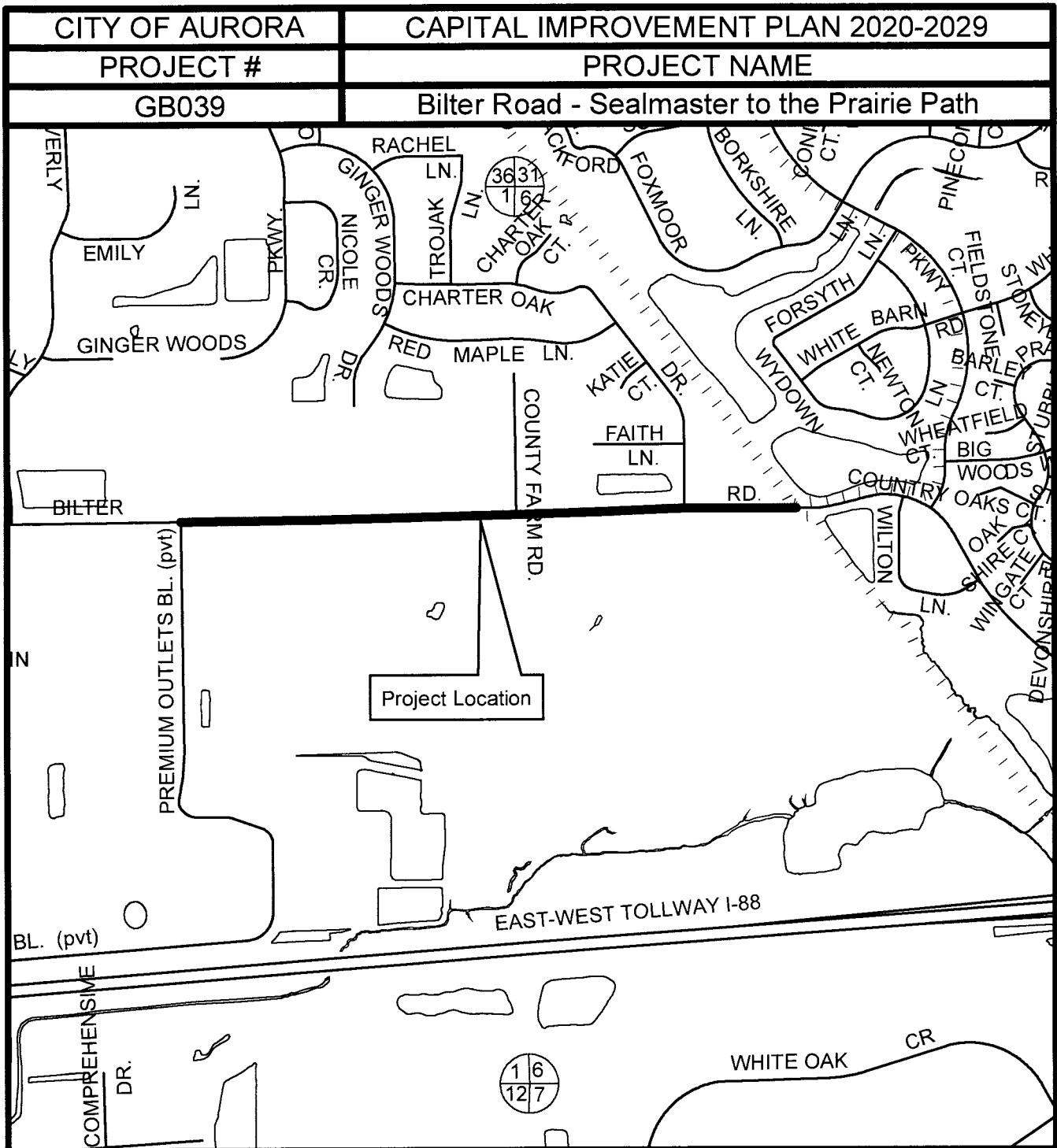
<b>Impact on Operating Budget</b>
Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	1,500,000	1,500,000
Construction	0	0	0	0	7,000,000	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	9,500,000	9,500,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	9,500,000	9,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	9,500,000	9,500,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB039	Bilster Road - Sealmaster to the Prairie Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2007	1	

**Description**

Reconstruction of Bilster Road from the entrance of the Chicago Premium Outlets property to the Prairie Path nature trail. The road will be reconstructed and widened from two to four lanes. One and seven-tenths lane-miles (9,000 lineal feet) of roadway will be added. Improvements will include the installation of streetlights, storm sewers, curbs, and gutters.

**Justification**

To accommodate the increased traffic volume that has developed since the opening of the outlet mall as well as serve the addition to the outlet mall.

**Impact on Operating Budget**

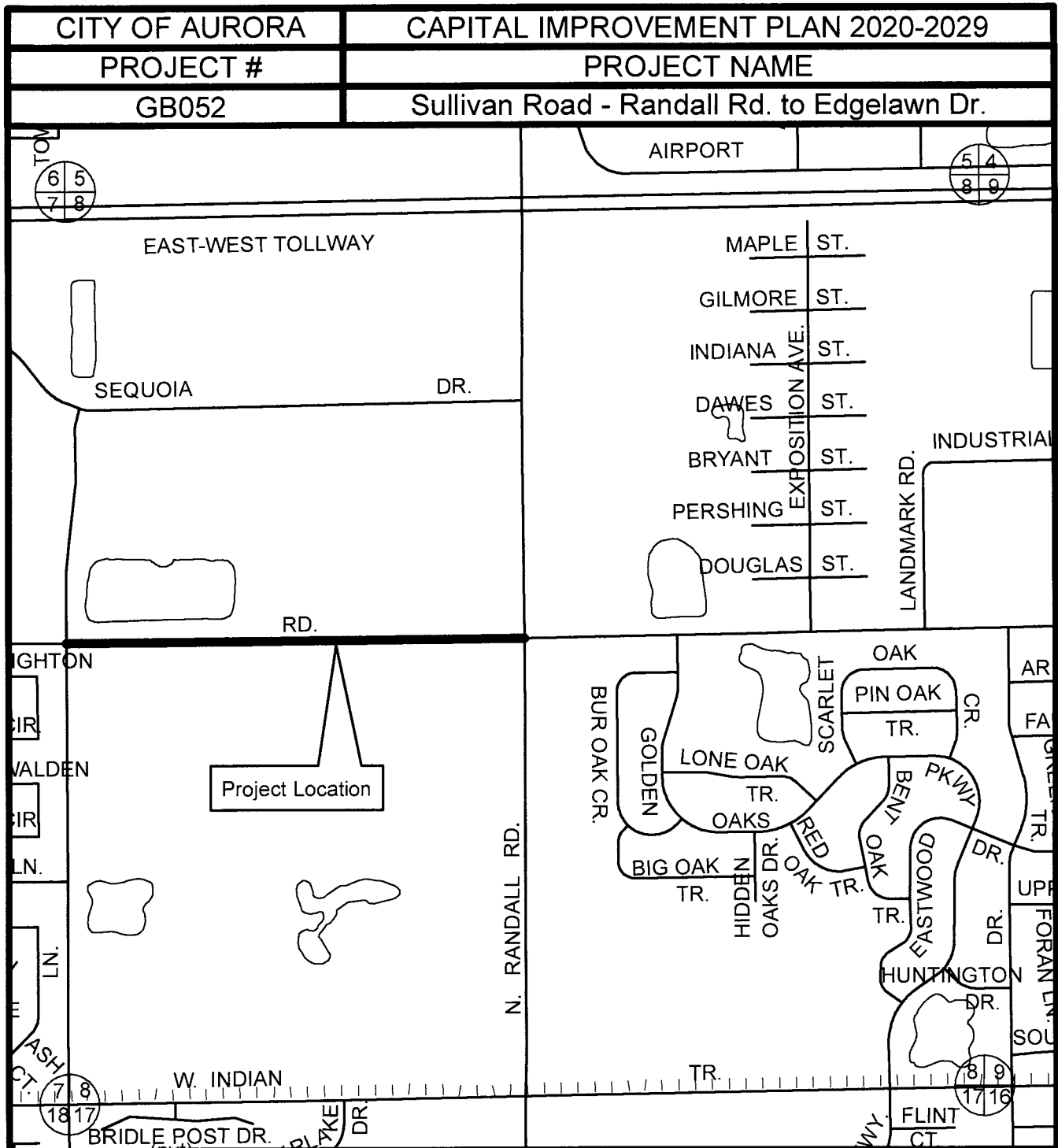
The annual maintenance cost for this road will be \$25,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	300,000	0	0	0	0	300,000
Design/Eng.	650,000	0	0	0	0	650,000
Construction	0	7,150,000	0	0	0	7,150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>950,000</b>	<b>7,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #8	950,000	7,150,000	0	0	0	8,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>950,000</b>	<b>7,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,100,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
238-4460-431.79-58	950,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB052	Sullivan Road - Randall Rd. to Edgelawn Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	5	

<b>Description</b> Improvements to Sullivan Road from west of Randall Road to Edgelawn Drive to include widening the road to three (3) lanes and installing curbs, gutters, and storm sewers. The widening will be constructed on the north side of the existing pavement. One lane-mile (5,280 lineal feet) of roadway will be added. Traffic signal work is not included.
--

<b>Justification</b> To accommodate increased traffic flow.
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<b>Impact on Operating Budget</b> The annual maintenance cost for this improvement will be \$15,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	750,000	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	850,000	850,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	670,000	670,000
Developer	0	0	0	0	180,000	180,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	850,000	850,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB058	Farnsworth Ave. - Fredericksburg Lane to 95th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	8	

<b>Description</b>
Improvements to Farnsworth Avenue from Fredericksburg Lane to 95th Street. One tenth of a lane-mile (700 linear feet) of roadway will be added. Improvements include the extension of the roadway to 95th Street and new intersection.

<b>Justification</b>
To provide additional north-south roadway lanes for increased traffic capacity.

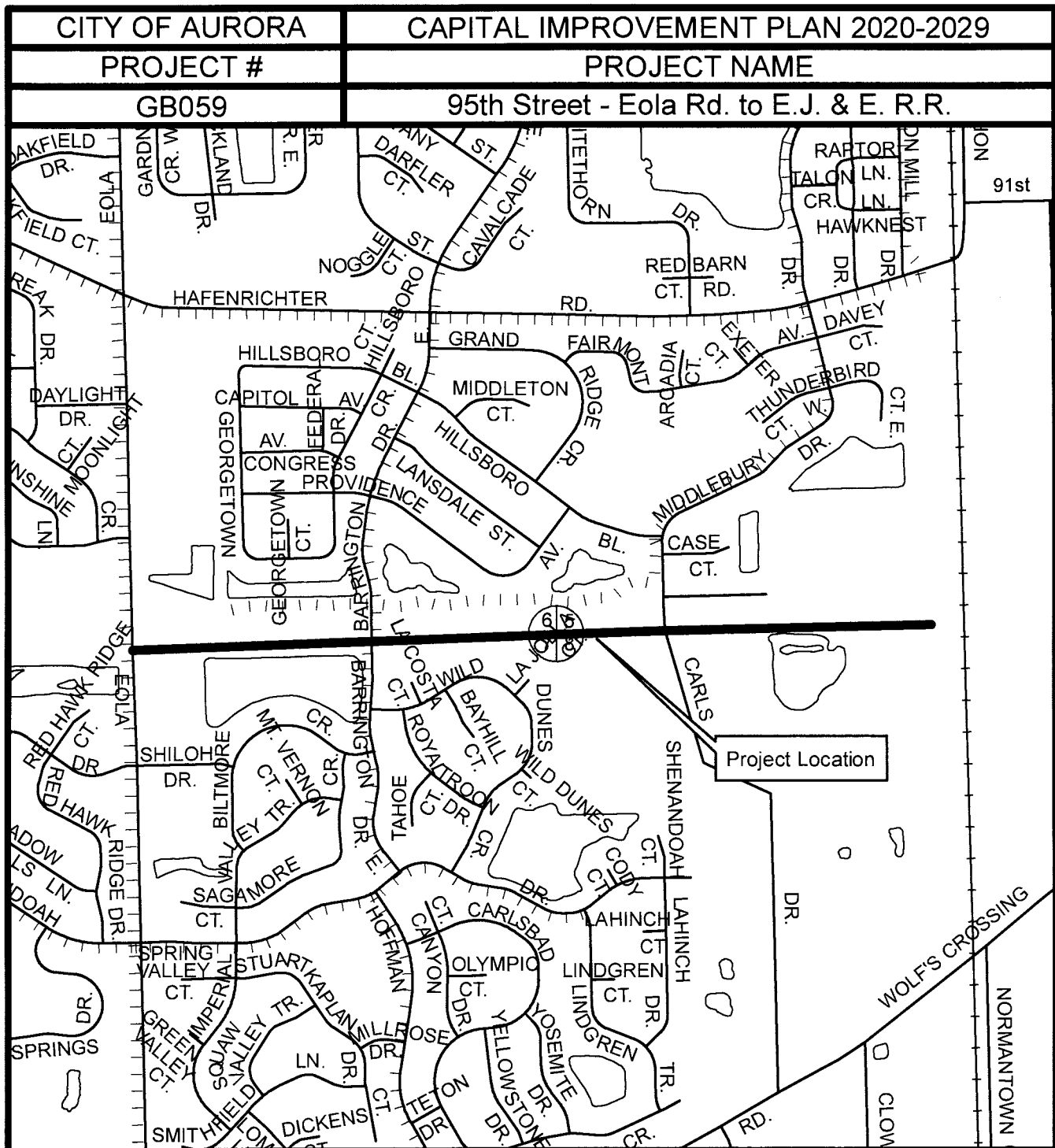
<b>Impact on Operating Budget</b>
This project will result in an annual increase of \$22,500 in maintenance costs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	1,300,000	1,300,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	1,300,000	1,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	1,300,000	1,300,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB059	95th Street - Eola Rd. to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	

<b>Description</b>
Construction of a four-lane section of 95th Street from Eola Road to the E.J. & E. Railroad. Four lane-miles (20,800 linear feet) of roadway will be added.

<b>Justification</b>
To provide additional east-west roadway lanes for increased traffic capacity.

<b>Impact on Operating Budget</b>
This project will result in an annual increase of \$59,000 in maintenance costs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	11,000,000	11,000,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	11,000,000	11,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	11,000,000	11,000,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB060	95th Street - U.S. Route 30 to Eola Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	

<b>Description</b>
Construction of a four-lane section of 95th Street from U.S. Route 30 to Eola Road. Four lane-miles (21,200 linear feet) of roadway will be added. Some of the land that would be used for the roadway is not currently within the city limits.

<b>Justification</b>
To provide additional east-west roadway lanes for increased traffic capacity.

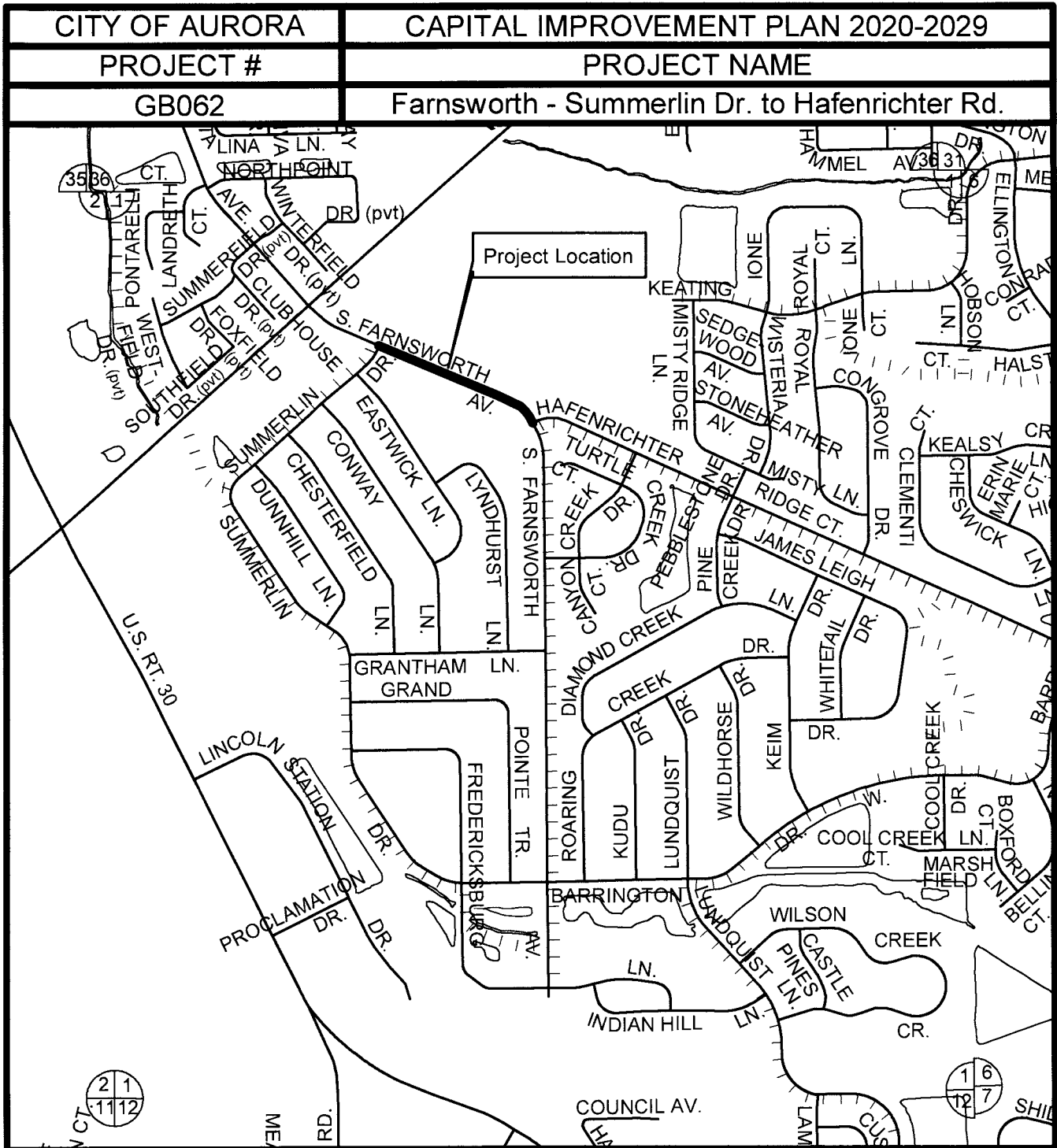
<b>Impact on Operating Budget</b>
This project will result in an annual increase of \$60,200 in maintenance costs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	8,600,000	8,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	11,100,000	11,100,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	11,100,000	11,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	11,100,000	11,100,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	

**Description**

Improvement of Farnsworth Avenue from Summerlin Drive to Hafenrichter Road. This section of roadway will be widened from a two-lane to a four-lane roadway with curbs, gutters, landscaped median, storm sewers, streetlights, and sidewalks. One-half lane-mile (2,400 linear feet) of roadway will be added.

**Justification**

To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting and appearance, and improving stormwater management.

**Impact on Operating Budget**

Annual maintenance costs will increase by \$6,800.

**Prior Year Costs** 0

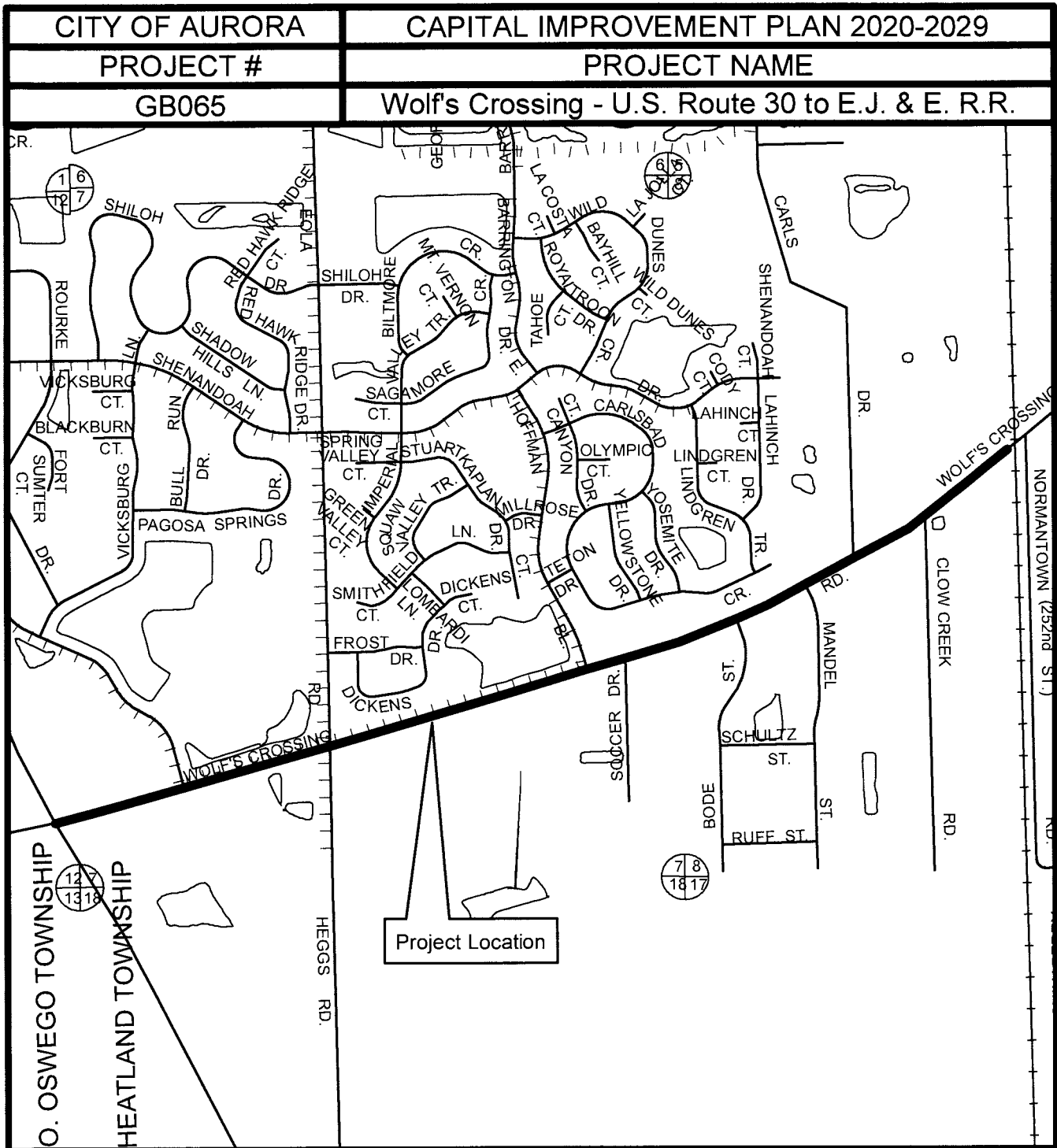
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	600,000	600,000
Construction	0	0	0	0	3,000,000	3,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>

**Sources of Funds**

Cap. Impr.	0	0	0	0	3,600,000	3,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>

**2020 Budget Accounts - Office Use Only**

Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL, 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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<b>Project #</b>	<b>Project Name</b>	<b>Project Category</b>
GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	Transportation/Streets

<b>Project Manager</b>	<b>Year Submitted</b>	<b>Wards</b>	<b>Strategic Plan Task No.</b>
Timothy Weidner	2002	9	

<b>Description</b>
Reconstruction and widening of Wolf's Crossing Road from U.S. Route 30 to the E.J. & E. Railroad. Improvements will include widening from two to three lanes and the installation of sidewalks, streetlights, storm sewer, curbs, and gutters. One and one-half lane-miles (7,900 linear feet) of roadway will be added.

<b>Justification</b>
To provide additional east-west roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

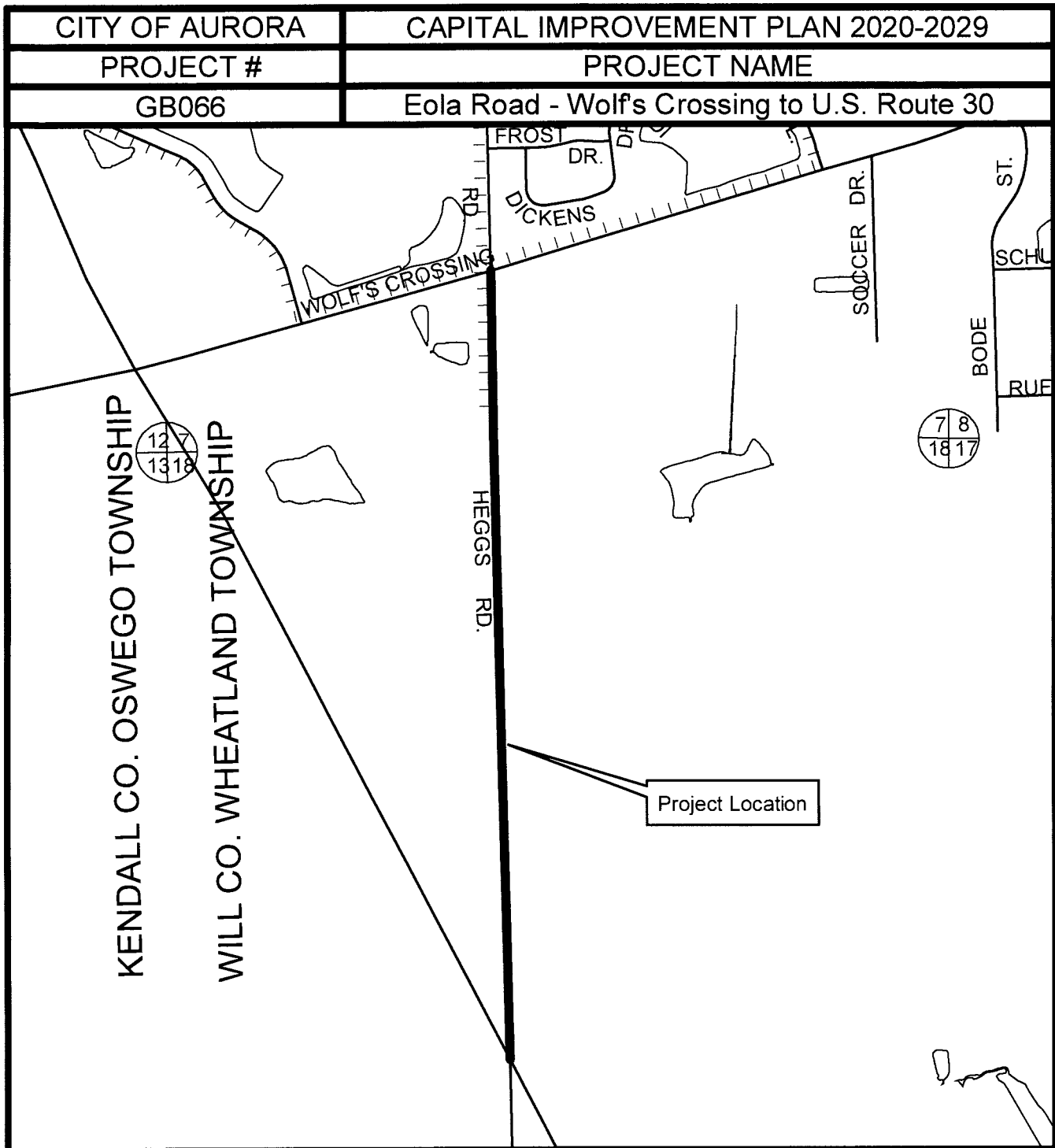
<b>Impact on Operating Budget</b>
Annual maintenance costs will increase by \$22,500.

<b>Prior Year Costs</b>	0
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<b>Project Cost</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024-29</b>	<b>Total</b>
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	900,000	900,000
Construction	0	0	0	0	4,500,000	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>	<b>5,400,000</b>

Sources of Funds						
Cap. Impr.	0	0	0	0	5,400,000	5,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,400,000	5,400,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
GB066	Eola Road - Wolf's Crossing to U.S. Route 30	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2002	9	

<b>Description</b>
Reconstruction of Eola Road from Wolf's Crossing Road to U.S. Route 30. Improvements will include the construction of a new alignment with a divided median and both interior lanes with extended paved shoulders. Outside lanes, street lighting, and sidewalks to be constructed by adjoining developers in the future.

<b>Justification</b>
To remove the Heggs Road and U.S. Route 30 intersection improving safety and eliminating the city's need to resurface Heggs Road. It will also create a new modernized intersection on a US route and an arterial to promote the development of commercial spaces.

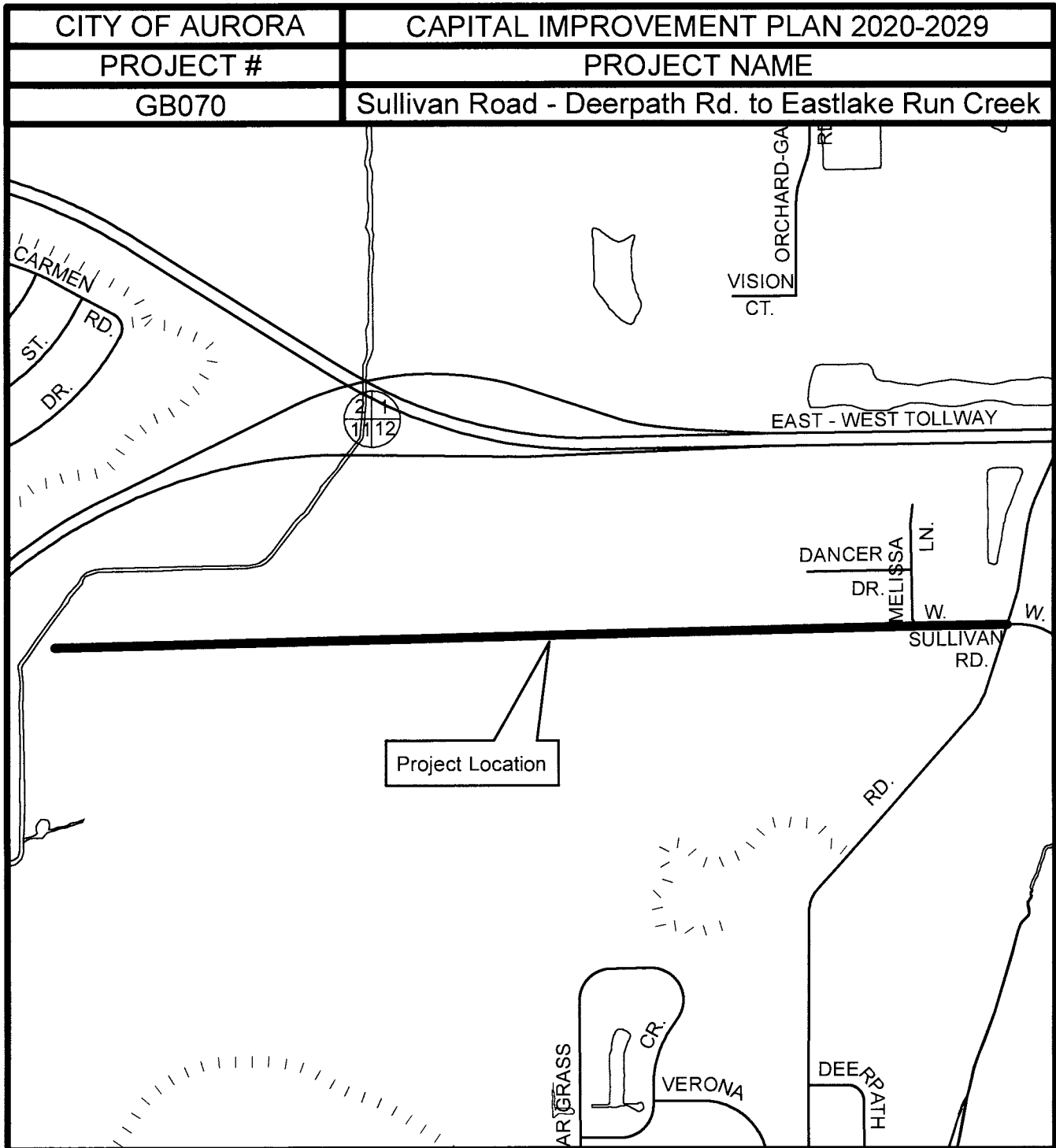
<b>Impact on Operating Budget</b>
Annual maintenance costs will increase by \$26,000.

Prior Year Costs	2,317,389
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	0	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	0	0	0	0	500,000

Sources of Funds						
MFT	260,000	0	0	0	0	260,000
Grant-State	240,000	0	0	0	0	240,000
Cap. Impr.	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	0	0	0	0	500,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-64	500,000			203-4460-331.74-50	240,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB070	Sullivan Rd. - Deerpath Rd.. to Eastlake Run Creek	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	5	

<b>Description</b> Reconstruction and widening of Sullivan Road from Deerpath Road to Eastlake Run Creek. Improvements include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. This project will add approximately 4.6 lane-miles of roadway.
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<b>Justification</b> To remedy the seriously deteriorated condition of the roadway while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.
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<b>Impact on Operating Budget</b> This project will reduce current annual maintenance costs by \$1,500 due to less patching and repair work that will be required.
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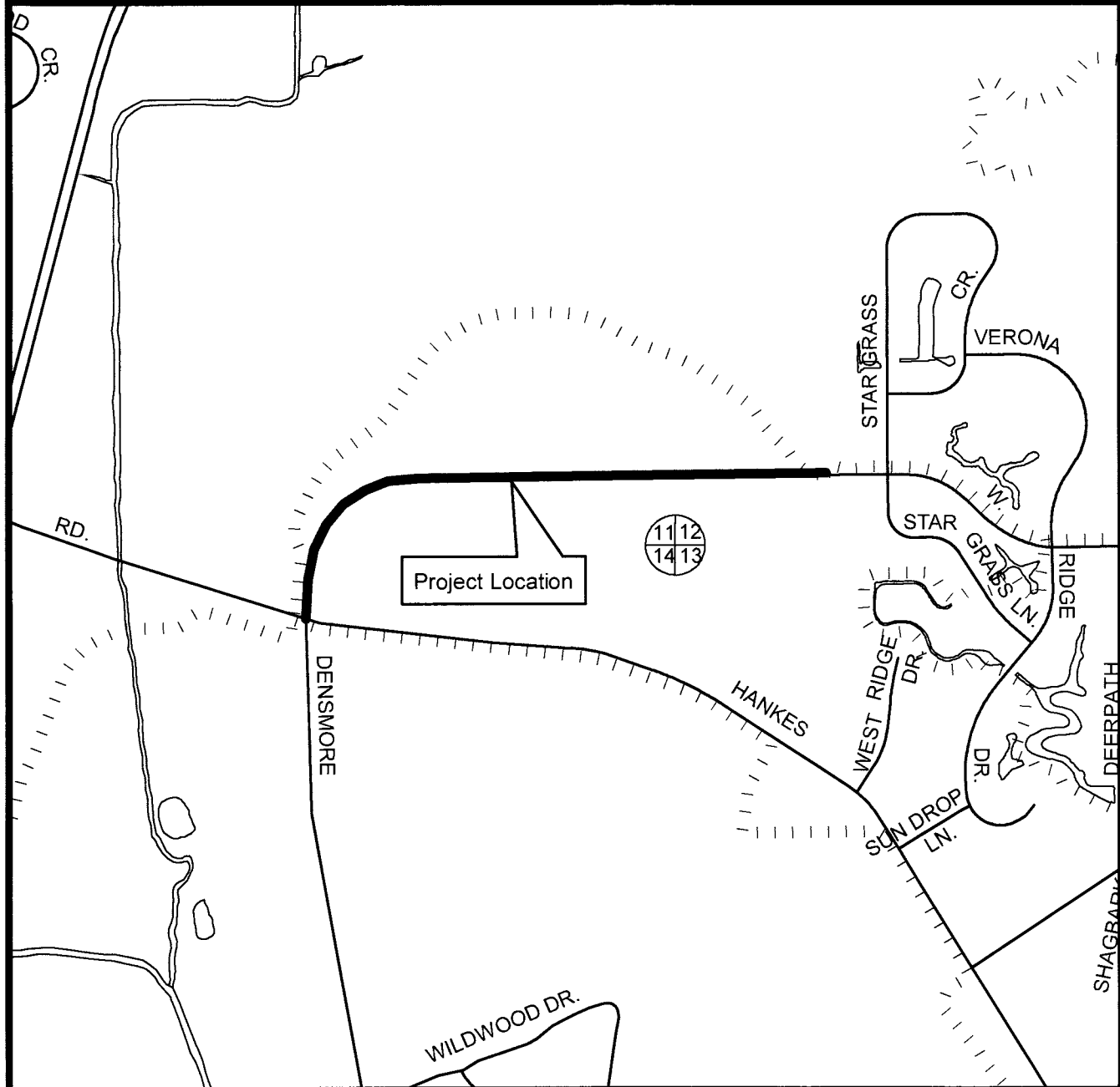
<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	3,000,000	3,000,000
Design/Eng.	0	0	0	0	2,500,000	2,500,000
Construction	0	0	0	0	10,500,000	10,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	16,000,000	16,000,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	16,000,000	16,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	16,000,000	16,000,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB073	W. Indian Trail - ComEd R.O.W. to Hankes Rd.



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	5	

<b>Description</b>
Extension of West Indian Trail from the west side of the ComEd right-of-way to Hanks Road. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights.

<b>Justification</b>
To extend the arterial and collector system to assist with the movement of traffic. Anticipated future development in this area will require increased traffic capacity and stormwater management.

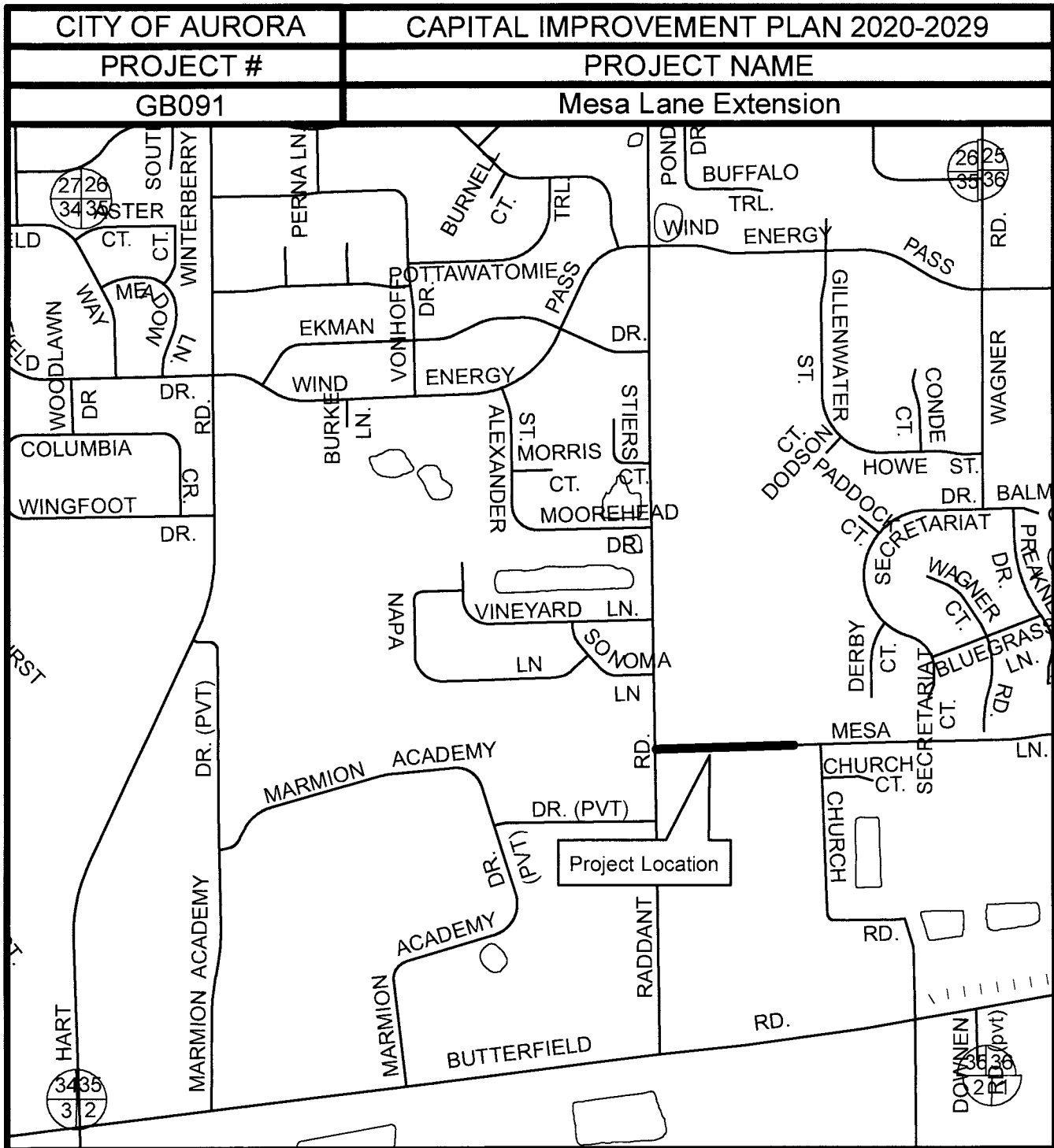
<b>Impact on Operating Budget</b>
The annual maintenance cost for this arterial will be \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,500,000	6,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	7,500,000	7,500,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	7,500,000	7,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	7,500,000	7,500,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
GB091	Mesa Lane Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2006	1	

<b>Description</b>
Extension of Mesa Lane from the westerly boundary of the Walmart development to Raddant Road.

<b>Justification</b>
To provide a connection between Kirk Road and Raddant Road.

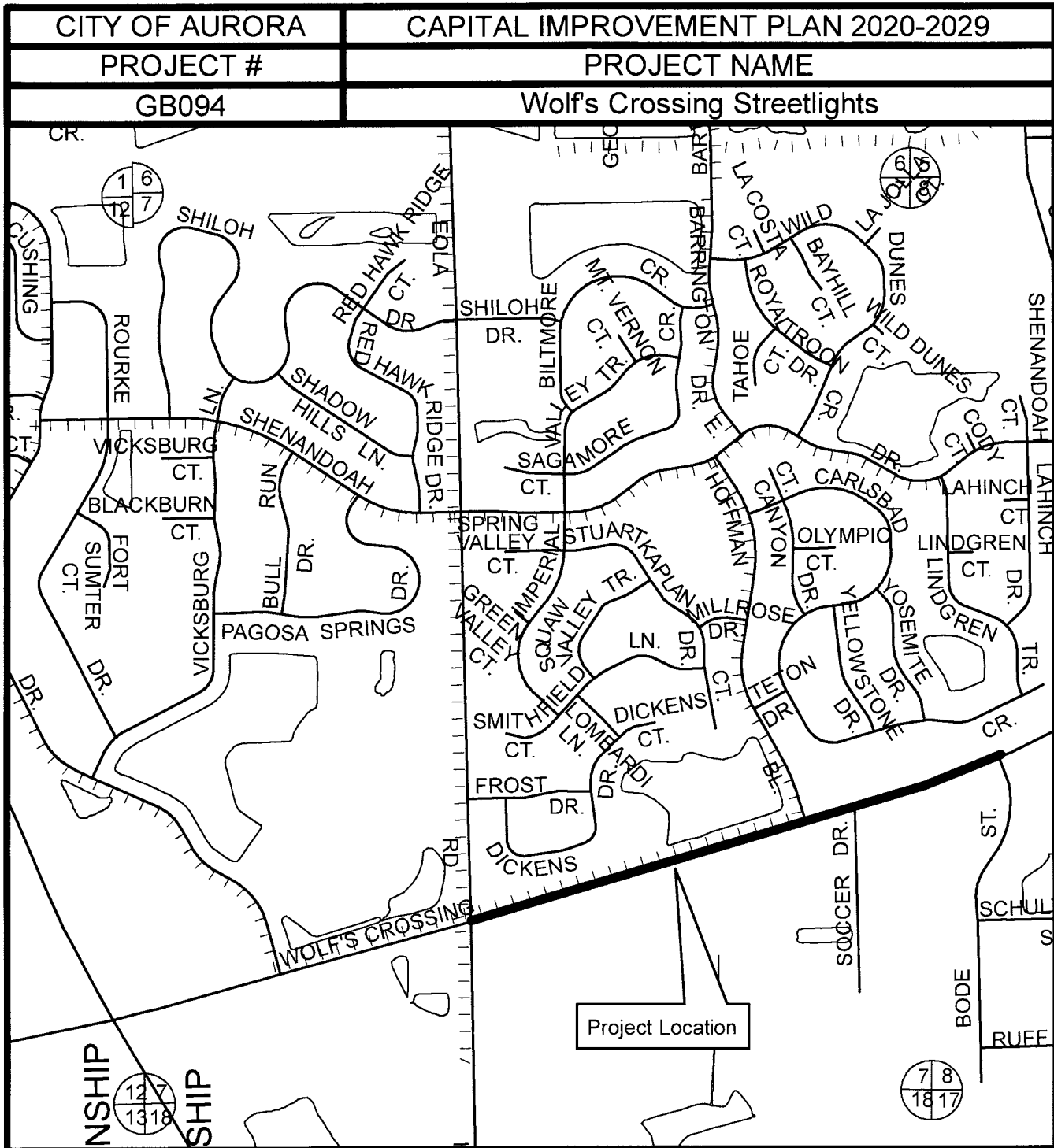
<b>Impact on Operating Budget</b>
The annual maintenance cost for this roadway will be \$25,000.

Prior Year Costs	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,100,000	2,100,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	2,100,000	2,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,100,000	2,100,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB094	Wolf's Crossing Streetlights	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2008	9	

<b>Description</b>
Installation of streetlights along Wolf's Crossing from Eola Road east and west to the city limits.

<b>Justification</b>
To improve safety and enhance the image of the city.

<b>Impact on Operating Budget</b>
Additional annual maintenance and electricity cost of \$2,000.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	60,000	60,000
Construction	0	0	0	0	300,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	360,000	360,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	360,000	360,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	360,000	360,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB097	Neighborhood Street Improvements
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB097	Neighborhood Street Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2008	All	

**Description**

Resurfacing of residential and minor collector streets across the city. Neighborhood street improvements will include pavement management, construction engineering, and street resurfacing. With the provisions indicated below, approximately 35 lane-miles of streets will be resurfaced per year.

**Justification**

To improve the pavement condition and reduce maintenance costs for various neighborhood streets in the city.

**Impact on Operating Budget**

This project will result in an estimated savings of \$30,000 annually due to reduced maintenance costs.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Construction	5,200,000	4,800,000	4,800,000	4,800,000	28,800,000	48,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	5,400,000	5,000,000	5,000,000	5,000,000	30,000,000	50,400,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Municipal MFT	2,000,000	2,100,000	2,100,000	2,100,000	12,600,000	20,900,000
CDBG	400,000	400,000	400,000	400,000	2,400,000	4,000,000
Cap. Impr.	3,000,000	2,500,000	2,500,000	2,500,000	15,000,000	25,500,000
	0	0	0	0	0	0
<b>Total</b>	5,400,000	5,000,000	5,000,000	5,000,000	30,000,000	50,400,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
212-4460-431.73-91	2,000,000			221-1330-331.11-10	400,000
221-1330-801.43-02	400,000				
340-4460-431.73-91	3,000,000				





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2005	1	

**Description**

Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue. Improvements will include road widening and the installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #2 includes improvements from Mitchell Road to Church Road. The cost of segment #2, 2,500 feet, is shown below. Segment #1 (Project No. GB080), completed in 2011, included improvements from Church Road to Farnsworth Avenue. Construction costs are estimated to be \$4,000,000, with a city share of \$800,000 (20%).

**Justification**

To improve the roadway so that it meets existing city standards, improve traffic flow, reduce congestion, enhance pedestrian and bicycle safety, and provide for more efficient stormwater drainage.

**Impact on Operating Budget**

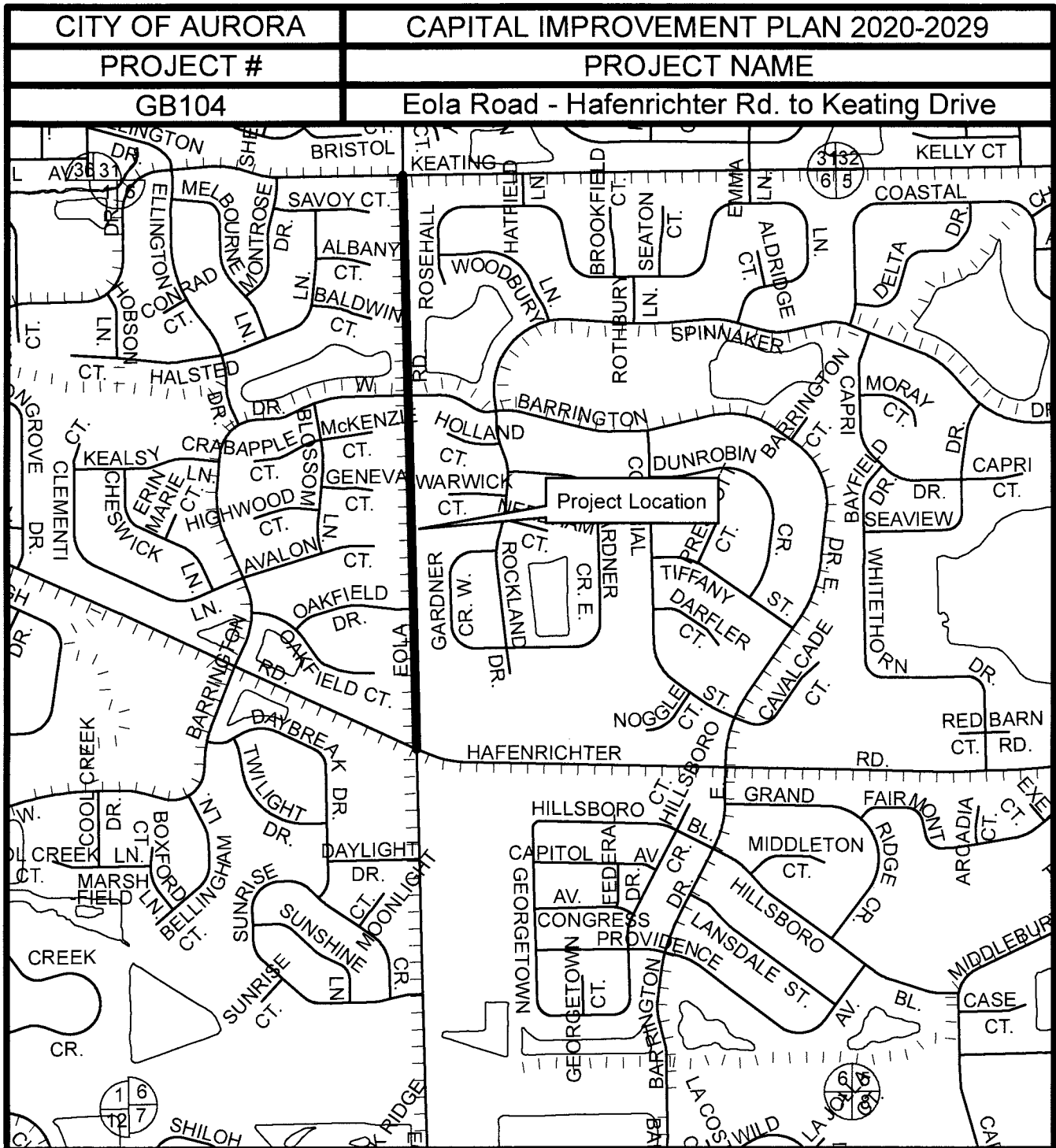
Negligible.

**Prior Year Costs** 17,347

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	500,000	0	500,000
Design/Eng.	100,000	100,000	100,000	100,000	500,000	900,000
Construction	0	0	0	0	800,000	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	100,000	100,000	100,000	600,000	1,300,000	2,200,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	20,000	20,000	20,000	520,000	900,000	1,480,000
Grant-State	80,000	80,000	80,000	80,000	400,000	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	100,000	100,000	100,000	600,000	1,300,000	2,200,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	100,000			203-4460-331.75-40	80,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB104	Eola Road - Hafenrichter Rd. to Keating Drive	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2011	9	

<b>Description</b>
Reconstruction of about 3,500 linear feet of pavement on Eola Road from Hafenrichter Road to Keating Drive.

<b>Justification</b>
To meet cross-section standards for arterial roads, improve the roadway pavement, and reduce maintenance costs.

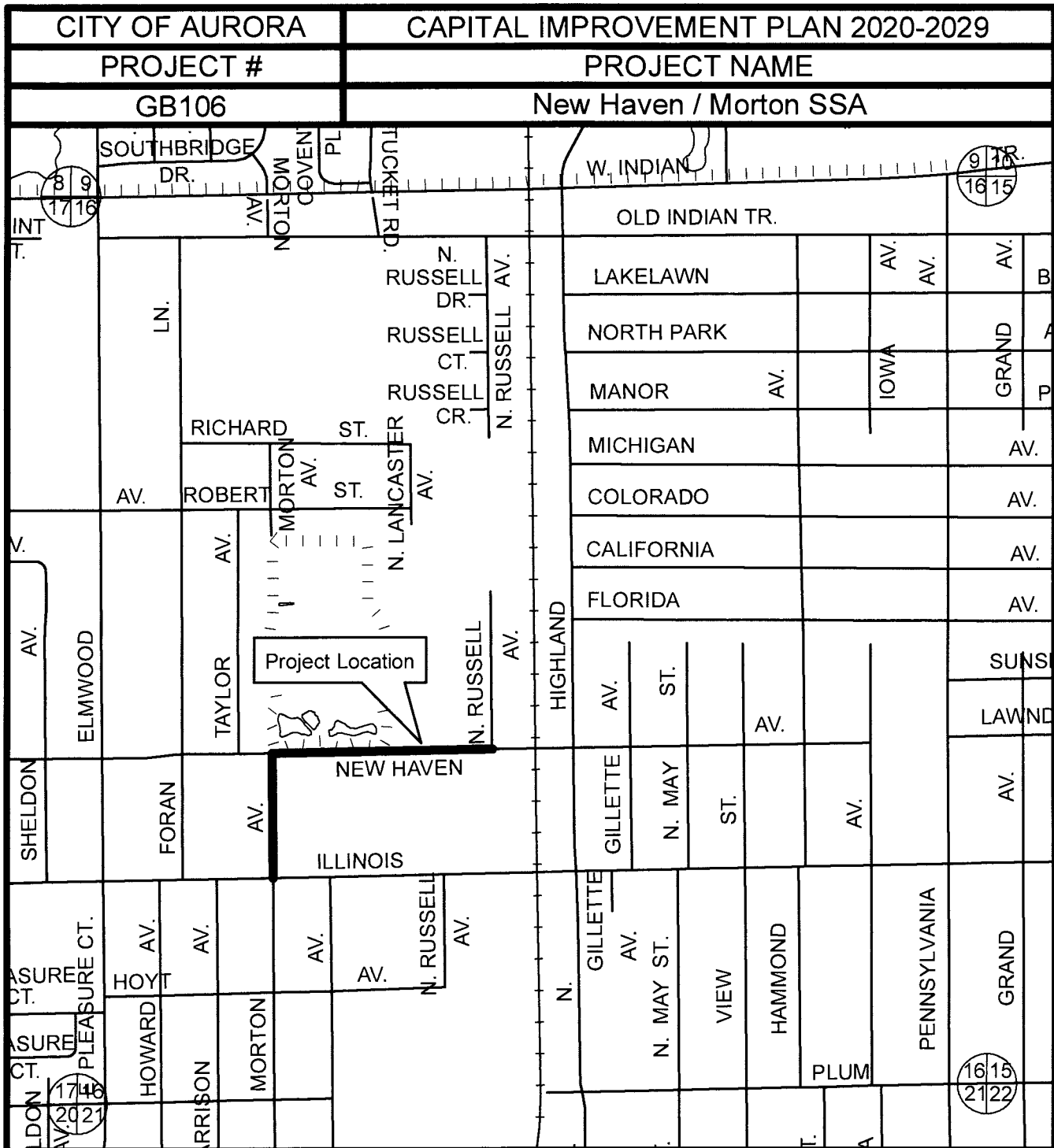
<b>Impact on Operating Budget</b>
This project will reduce the annual pavement maintenance by \$10,000 per year.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	2,500,000	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	2,800,000	2,800,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	2,800,000	2,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	2,800,000	2,800,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB106	New Haven/Morton SSA	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2010	6	

<b>Description</b> Reconstruction of New Haven Avenue from Russell Avenue to Morton Avenue and Morton Avenue from New Haven Avenue to Illinois Avenue. A total of 0.75 lane-miles (2,000 linear feet) of roadway will be reconstructed. The project will include the installation of storm sewers, watermain replacement, curbs, gutters, sidewalks, driveway approaches, and parkway landscaping.
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<b>Justification</b> To improve vehicle flow and pedestrian safety, upgrade the stormwater drainage system, and enhance the appearance of the area. The replacement of the watermain will ensure sound delivery of quality water and minimize future leaks in the water distribution system. Installation of storm sewers, curbs, and gutters will provide stormwater control.
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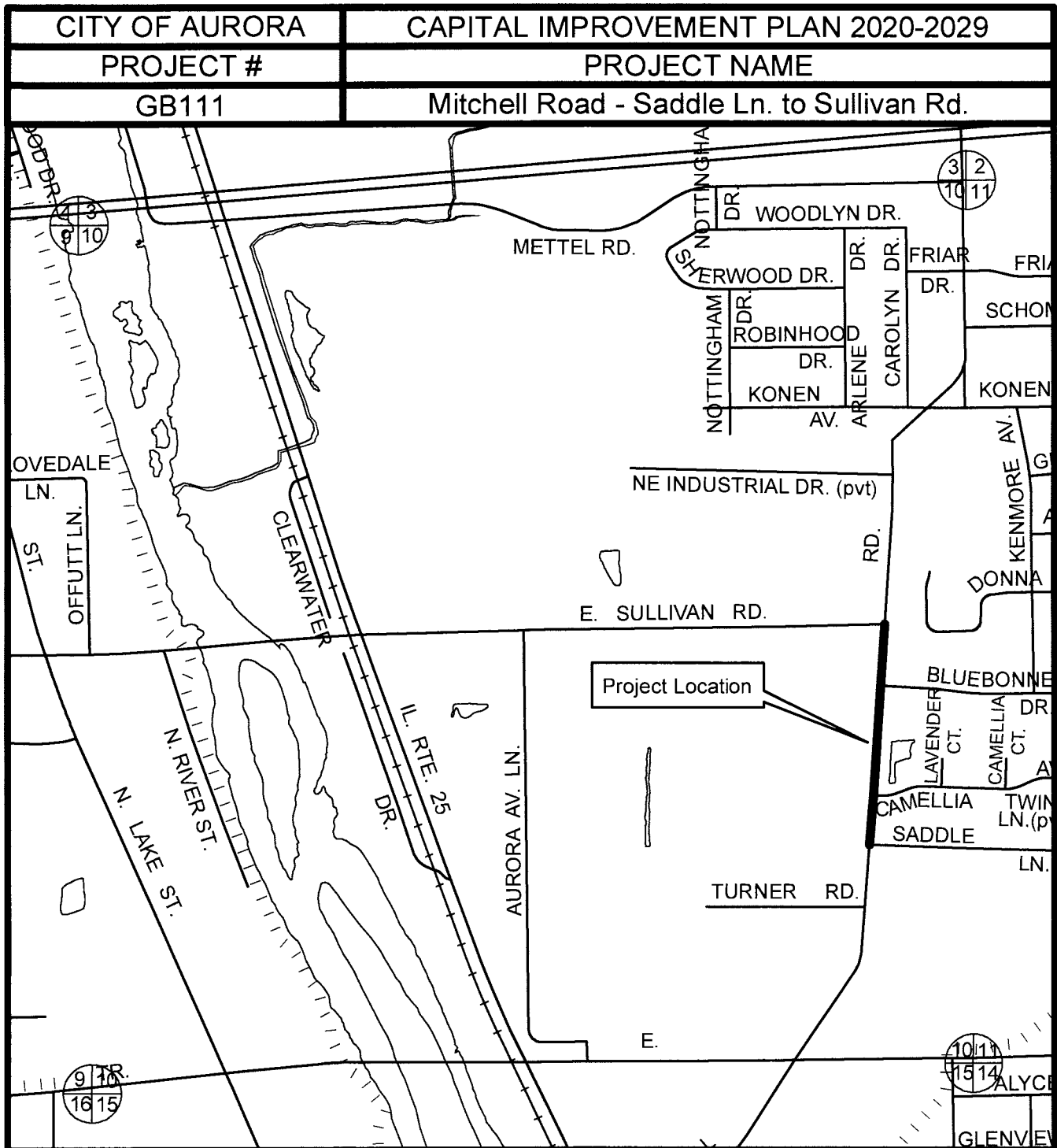
<b>Impact on Operating Budget</b> This project will result in an estimated savings of \$1,000 annually due to reduced maintenance costs.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	1,700,000	1,700,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	0	0	0	1,200,000	1,200,000
Water & Sewer	0	0	0	0	500,000	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	1,700,000	1,700,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2011	1	

<b>Description</b>
Reconstruction of Mitchell Road from Saddle Lane to Sullivan Road and the addition of a left-turn lane to the existing two lanes of roadway. Approximately 1,500 linear feet of roadway will be constructed. Improvements will include the installation of a curb and storm sewer. The developer portion shown below is from a fee-in-lieu of roadway improvements for a portion of the frontage.

<b>Justification</b>
To improve traffic flow by adding a left-turn lane to the existing two-lane roadway. Also, to improve stormwater flow and drainage along the stretch of roadway.

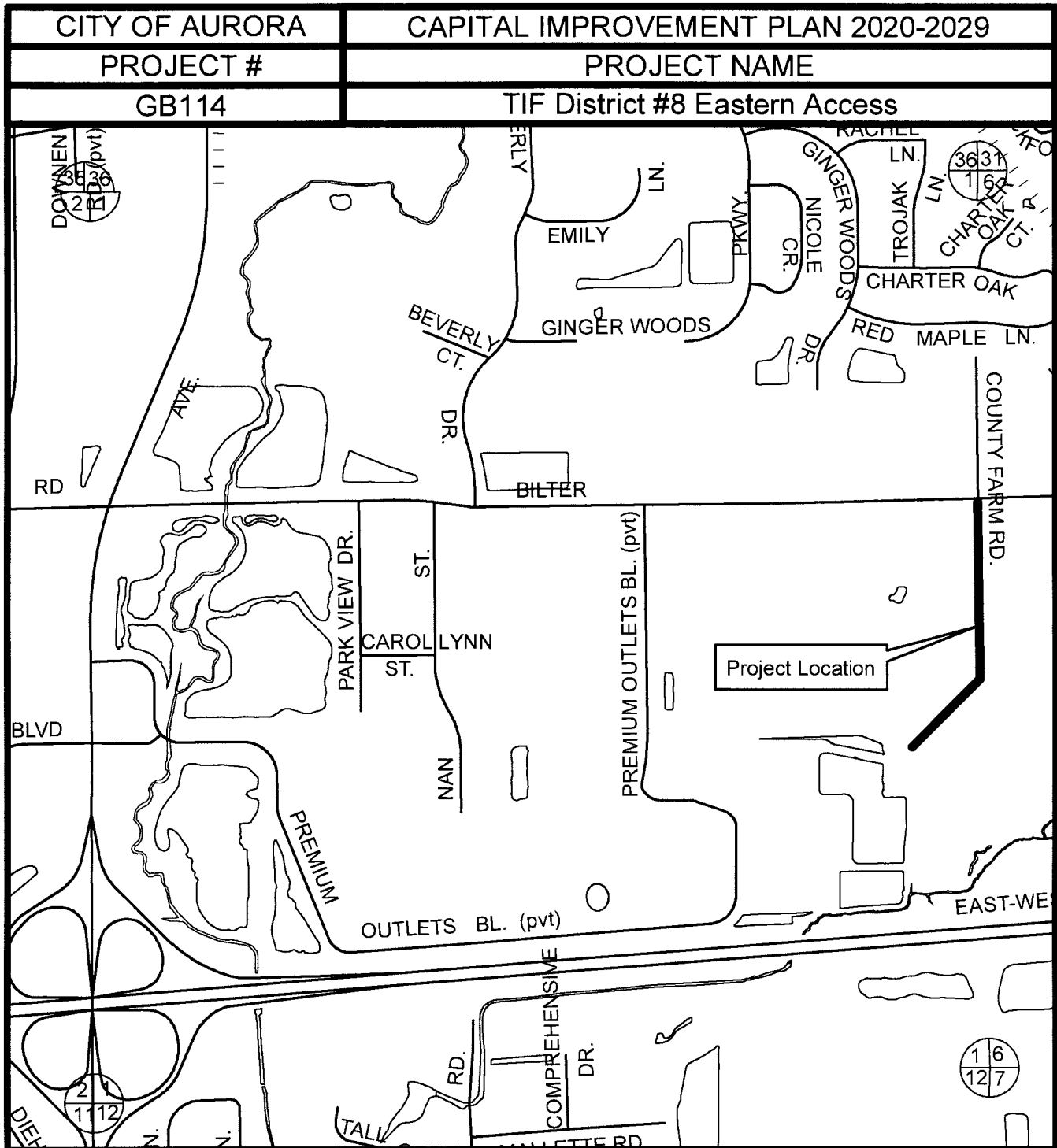
<b>Impact on Operating Budget</b>
Negligible.

Prior Year Costs	3,209
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,200,000	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,700,000	1,700,000

<b>Sources of Funds</b>						
Cap. Impr.	0	0	0	0	1,651,500	1,651,500
Developer	0	0	0	0	48,500	48,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,700,000	1,700,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB114	TIF District #8 Eastern Access	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2013	1	

<b>Description</b> Construction of a north/south roadway extending from Interstate Route 88 to Bilter Road in Tax Increment Financing District #8, east of Farnsworth Ave.
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<b>Justification</b> To add vehicular access to maximize the redevelopment potential of TIF District #8. This improvement is included in the Farnsworth/Interstate Route 88 Strategic Plan.
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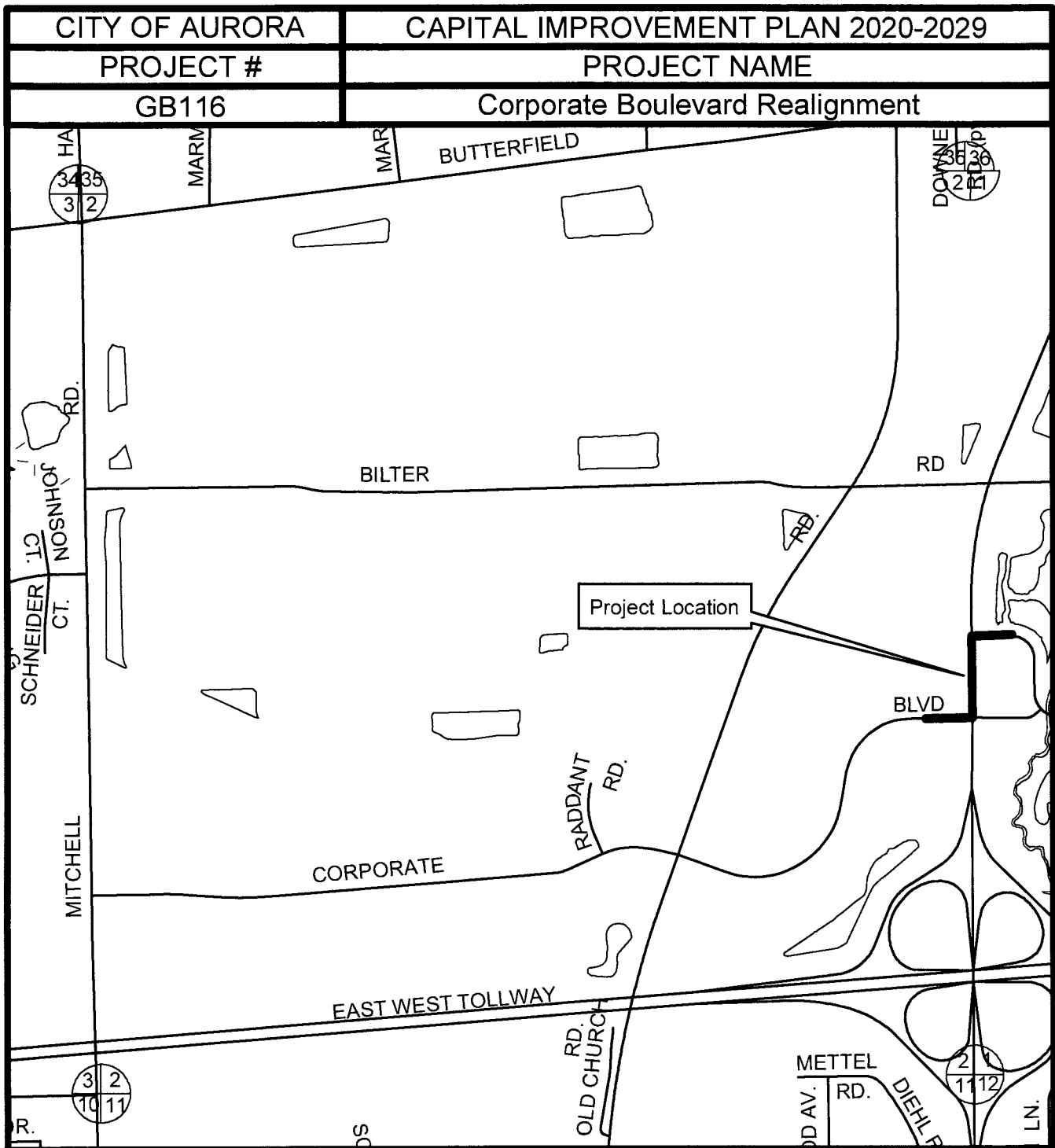
<b>Impact on Operating Budget</b> Annual right-of-way maintenance cost of \$5,000.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	850,000	0	0	0	0	850,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	850,000	0	0	0	0	850,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #8	850,000	0	0	0	0	850,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	850,000	0	0	0	0	850,000

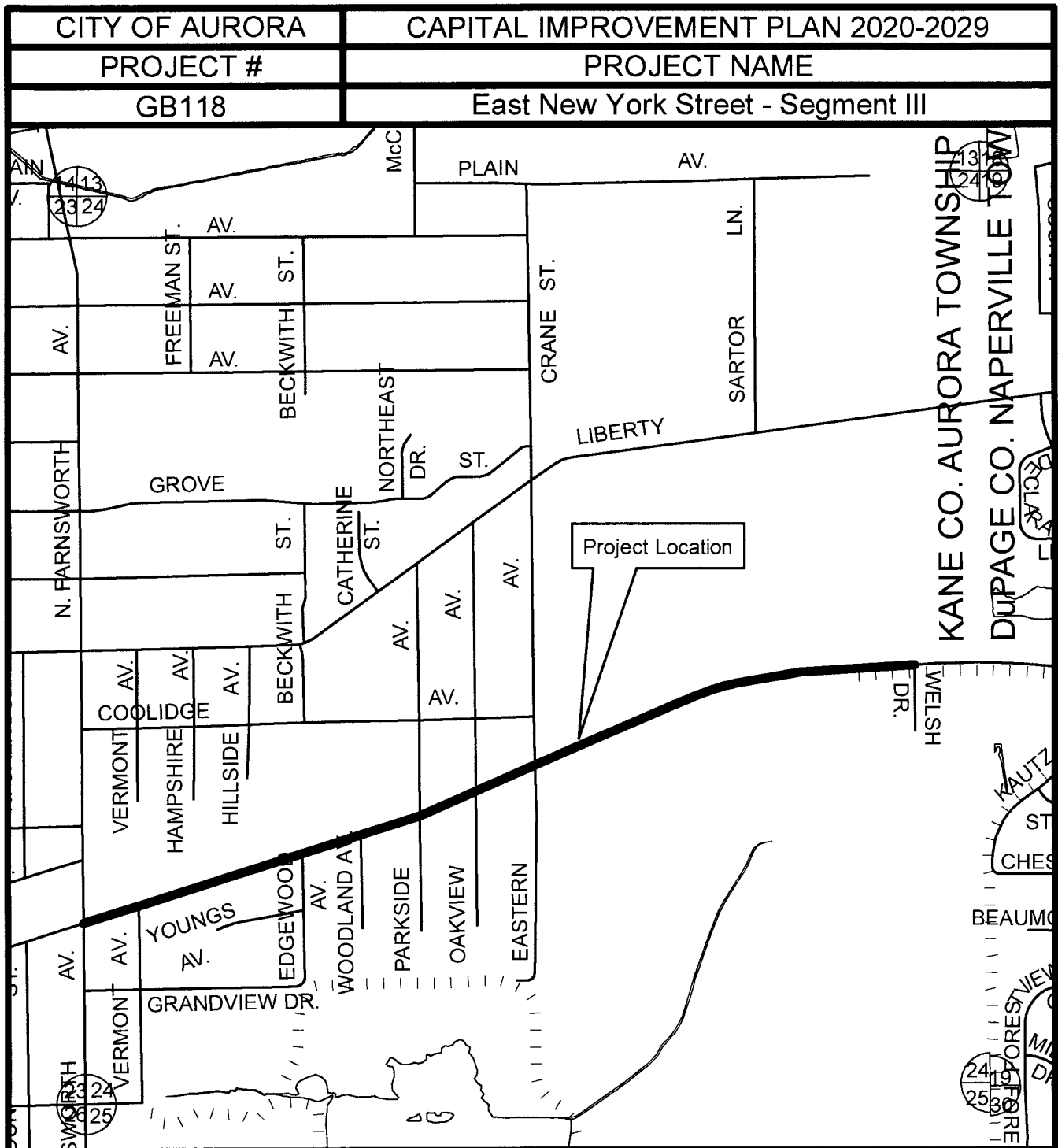
2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
238-4460-431.73-23	850,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2020-2029				
Project #	Project Name				Project Category	
GB116	Corporate Boulevard Realignment				Transportation/Streets	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2013	1			
Description						
To realign Corporate Boulevard to meet with Premium Outlets Boulevard. This project would include a signalized intersection at Corporate Boulevard and Premium Outlets Drive.						
Justification						
To provide for more efficient traffic circulation.						
Impact on Operating Budget						
Annual maintenance of \$1,500.						
Prior Year Costs						28,901
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	500,000	0	0	0	500,000
Design/Eng.	170,000	200,000	0	0	0	370,000
Construction	0	1,000,000	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	170,000	1,700,000	0	0	0	1,870,000
Sources of Funds						
TIF #7	170,000	1,700,000	0	0	0	1,870,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	170,000	1,700,000	0	0	0	1,870,000
2020 Budget Accounts - Office Use Only						
Expenditures				Revenues		
237-4460-431.79-56	170,000					



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB118	East New York Street - Segment III	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2014	7	

**Description**

Reconstruction of east New York Street from Welsh Drive to Farnsworth Avenue. Improvements include complete roadway reconstruction, concrete pavement, curb and gutter, sidewalk, bicycle / pedestrian path, lighting, intersection and signal improvements, stormwater drainage improvements, and watermain replacement. The project currently has \$2.5 million in Federal Surface Transportation Program funds administered through the Illinois Department of Transportation (IDOT) towards construction. Engineering and right of ways are 100% city costs. Right of way acquisition services with 20 parcels began in 2019. Construction is expected to begin in 2020 at an estimated cost of \$7.0 million. The construction contract will be awarded by IDOT and they will invoice the city for its share estimated to be \$3.0 million.

**Justification**

To improve safety, traffic capacity, and enhance the image of the city.

**Impact on Operating Budget**

This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

<b>Prior Year Costs</b>	556,262
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	550,000	0	0	0	0	550,000
Design/Eng.	800,000	400,000	0	0	0	1,200,000
Construction	3,670,000	3,500,000	0	0	0	7,170,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>5,020,000</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,920,000</b>

Sources of Funds						
MFT	1,400,000	1,166,000	0	0	0	2,566,000
Grant-Federal	3,420,000	2,734,000	0	0	0	6,154,000
Cap. Impr.	200,000	0	0	0	0	200,000
	0	0	0	0	0	0
<b>Total</b>	<b>5,020,000</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,920,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4460-431.79-59	4,820,000			203-4460-331.75-40	3,420,000
340-4460-431.79-59	200,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB119	Bike and Pedestrian Enhancements
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
GB119	Bike and Pedestrian Enhancements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2013	All	

<b>Description</b>
Enhancements to existing roadways to better accommodate bicyclists and pedestrians. Improvements may include sidewalk construction, signage, shared lane markings and designated bike lanes.

<b>Justification</b>
To improve upon the city's current network of bicycle routes.

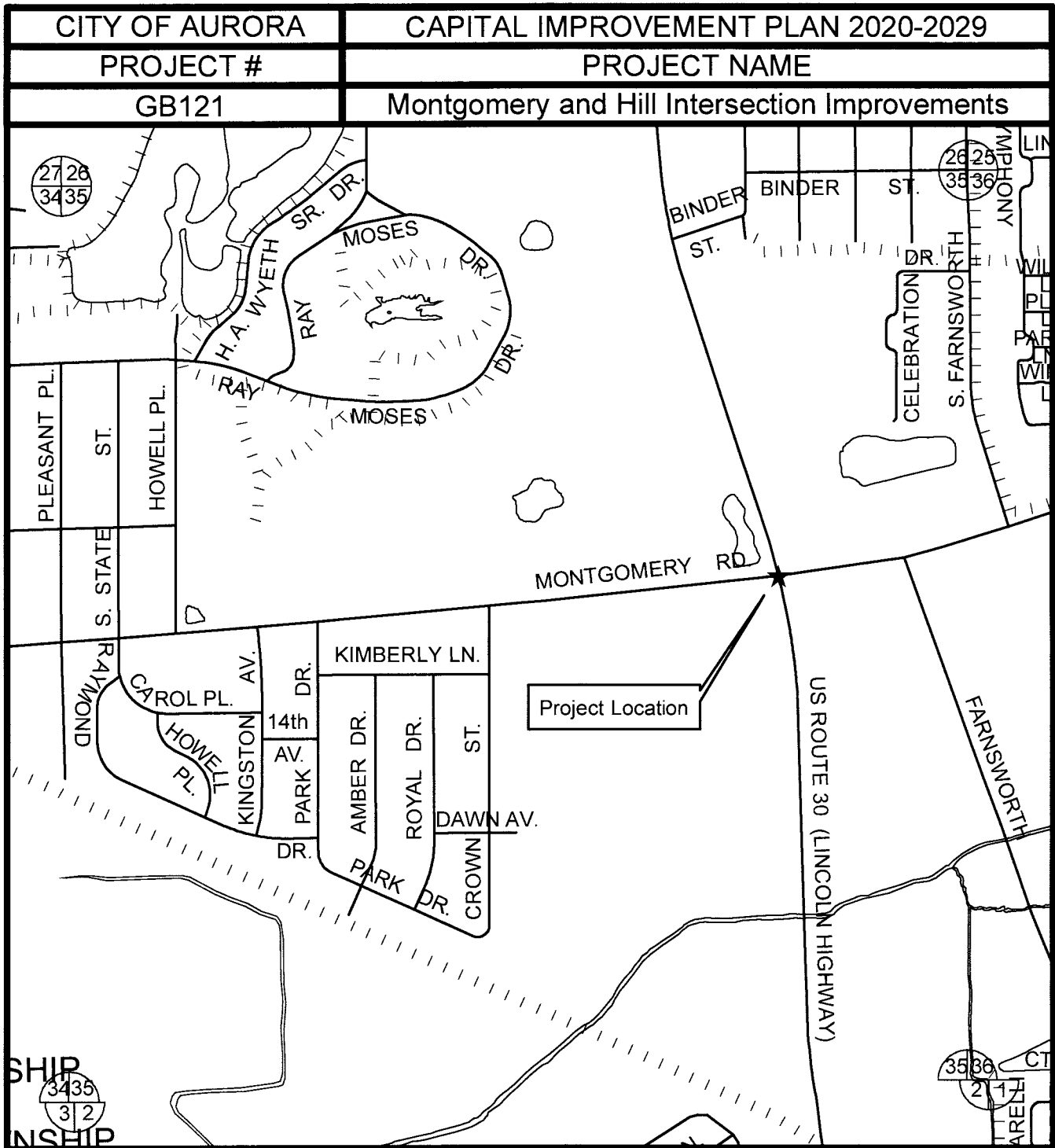
<b>Impact on Operating Budget</b>
Negligible.

Prior Year Costs	709,179
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	40,000	40,000	40,000	240,000	400,000
Construction	40,000	40,000	40,000	40,000	240,000	400,000
Equip./Furn.	0	0	0	0	0	0
Other	20,000	20,000	20,000	20,000	120,000	200,000
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

<b>Sources of Funds</b>						
Cap. Impr.	100,000	100,000	100,000	100,000	600,000	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-19	100,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB121	Montgomery and Hill Intersection Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	3	

<b>Description</b> The addition of through-lanes, extended auxiliary lanes, and corresponding drainage improvements at the intersection of Montgomery Road and Hill Avenue. The proposed improvements would be a joint project between the city and Kane County. Phase I is 100% local share and Phases II and III will be an 80/20 split. IDOT will reimburse the city for 80% upon completion for engineering; however, they will take 100% responsibility for construction and invoice the city for 20%. The total project cost is estimated at \$5,900,000. The amount shown below reflects the local share and upfront cost subject to a Congestion, Mitigation, and Air Quality grant.
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<b>Justification</b> To alleviate extreme traffic delays during peak hours on both roadways. The delays cannot be addressed by signal timing.
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<b>Impact on Operating Budget</b> Negligible.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	500,000	0	0	0	500,000
Design/Eng.	200,000	300,000	400,000	0	0	900,000
Construction	0	0	800,000	0	0	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	200,000	800,000	1,200,000	0	0	2,200,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	180,000	500,000	880,000	0	0	1,560,000
Grant-Federal	20,000	300,000	320,000	0	0	640,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	200,000	800,000	1,200,000	0	0	2,200,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	200,000			203-4460-331.75-40	20,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB122	LED Streetlight Conversion and Pole Replacement
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB122	LED Streetlight Conversion and Pole Replacement	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Scott Miller	2014	All	

**Description**

Replacement of existing streetlights with light-emitting diode (LED) streetlights on a block-by-block basis. Available rebates will be researched at the time of purchase. In addition, the funding will be used to replace metal streetlight poles that are reaching the end of their useful lives. The project may also include the installation of new LED lighting in high-volume pedestrian locations in the downtown area. Costs shown below are for materials only. Installation will be accomplished by the Electrical Division as available.

**Justification**

To reduce annual energy costs and labor expenses as well as the frequency of outages.

**Impact on Operating Budget**

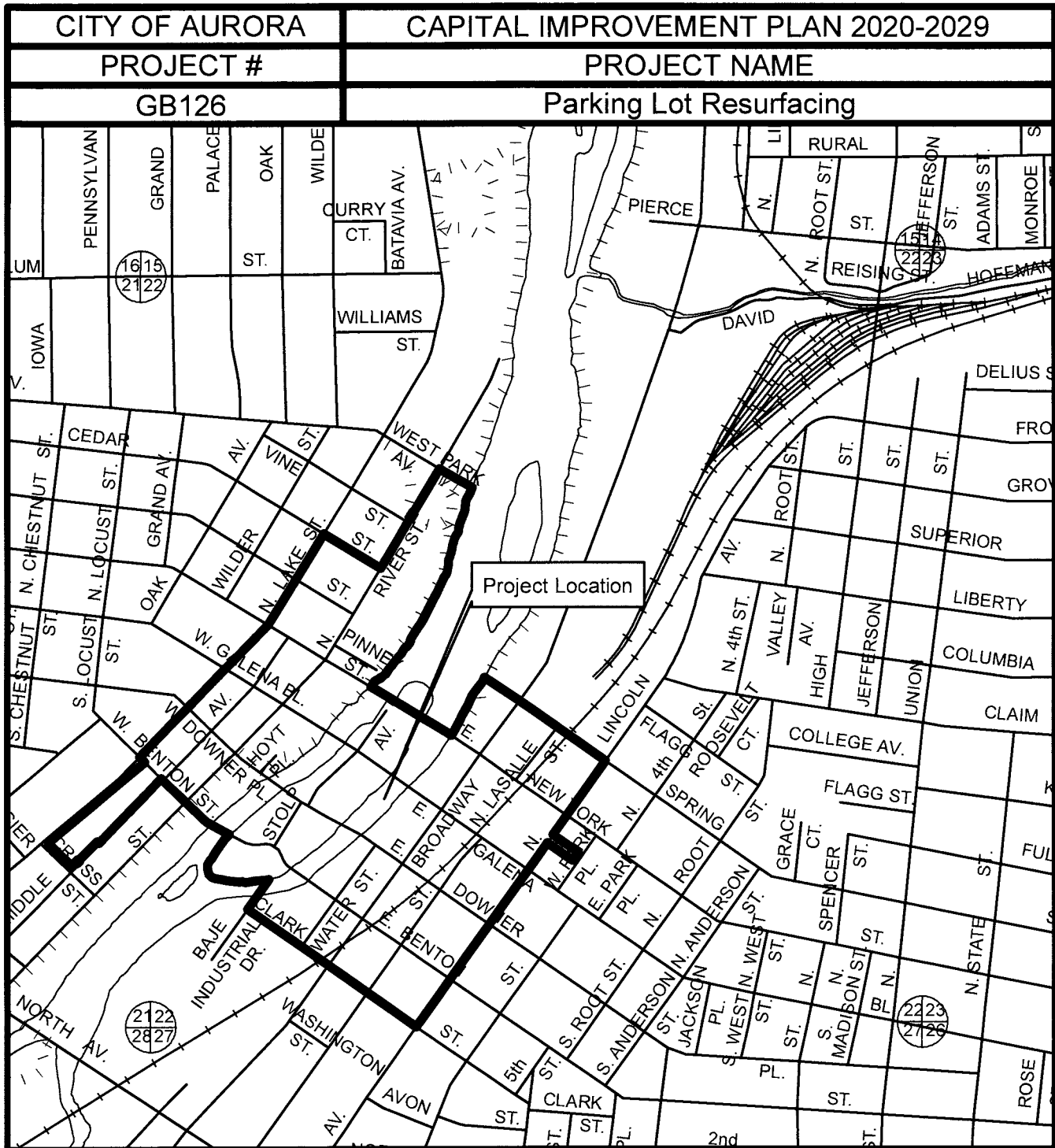
Reduction in energy costs and labor expenses by approximately \$18,700 per year.

<b>Prior Year Costs</b>	668,438
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	253,000	200,000	200,000	200,000	600,000	1,453,000
Other	0	0	0	0	0	0
<b>Total</b>	253,000	200,000	200,000	200,000	600,000	1,453,000

<b>Sources of Funds</b>						
Cap. Impr.	200,000	200,000	200,000	200,000	600,000	1,400,000
TIF #1	30,000	0	0	0	0	30,000
TIF #5	21,000	0	0	0	0	21,000
TIF #6	2,000	0	0	0	0	2,000
<b>Total</b>	253,000	200,000	200,000	200,000	600,000	1,453,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
231-4020-418.65-07	30,000	340-4020-418.65-07	200,000		
235-4020-418.65-07	21,000				
236-4020-418.65-07	2,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB126	Parking Lot Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Abby Schuler	2014	2 & 6	

<b>Description</b>
Resurface the parking lots throughout the downtown area.

<b>Justification</b>
To improve parking in the central business district and increase the number of public parking spaces.

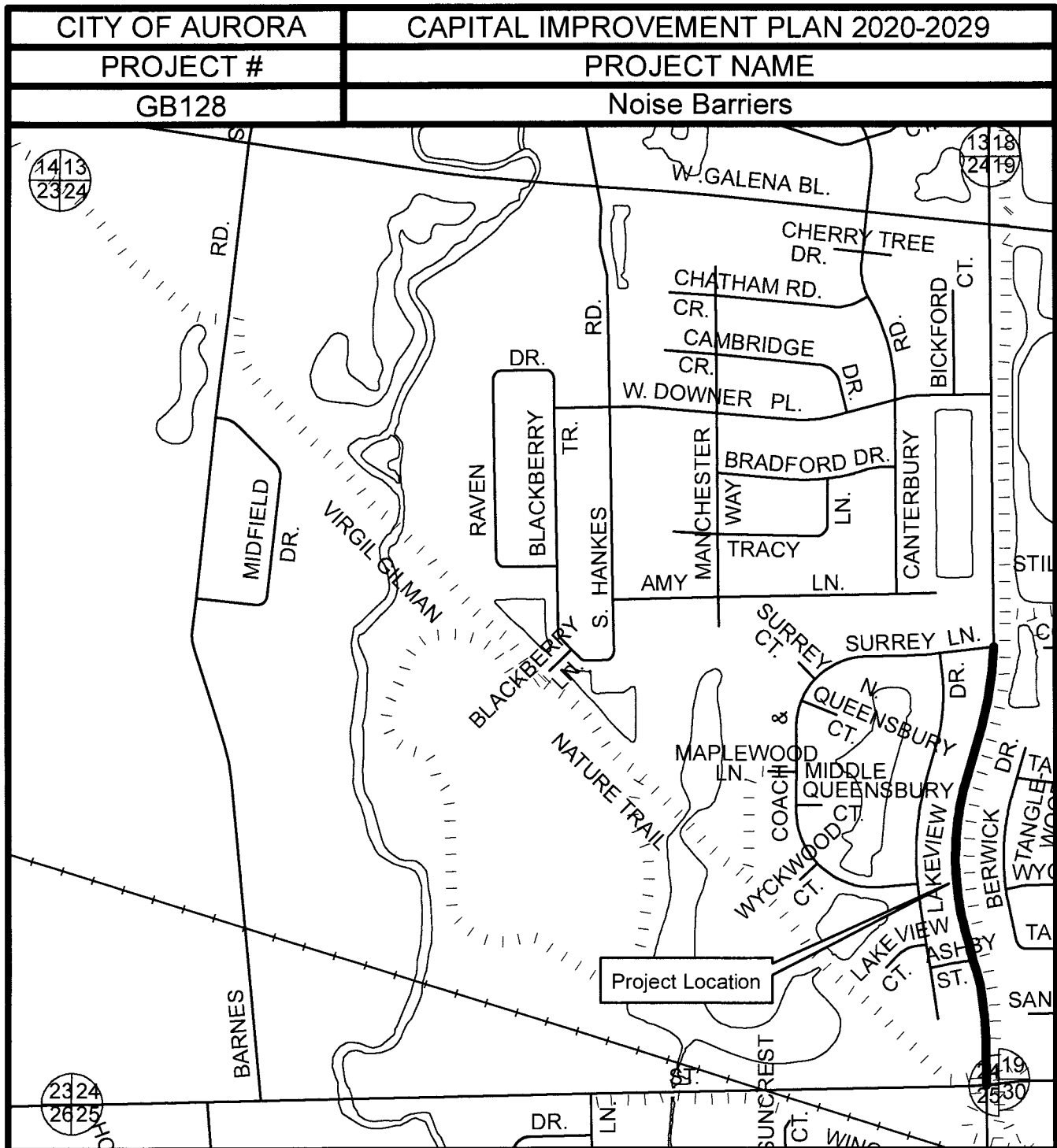
<b>Impact on Operating Budget</b>
Negligible.

<b>Prior Year Costs</b>	109,823
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	50,000	220,000	240,000	240,000	0	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	50,000	220,000	240,000	240,000	0	750,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MVPS Fund	50,000	220,000	240,000	240,000	0	750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	50,000	220,000	240,000	240,000	0	750,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
520-4432-437.38-05	50,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2020-2029				
Project #	Project Name				Project Category	
GB128	Noise Barriers				Transportation/Streets	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Ian Wade		2016	5			
Description						
Repair or replace the noise barrier walls along Orchard Road between Prairie Street and Coach & Surrey Lane. The project will involve a 50/50 cost share with Kane County pursuant to an intergovernmental agreement (Res # R92-499). The costs shown below reflects the city's 50% share for replacement. Annual expenditures shown will be utilized for repairs to the existing fence.						
Justification						
The existing noise fence is deteriorating.						
Impact on Operating Budget						
\$5,000 annual maintenance costs.						
Prior Year Costs						11,238
Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	0	0	0	150,000	180,000
Construction	10,000	10,000	10,000	10,000	1,100,000	1,140,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	40,000	10,000	10,000	10,000	1,250,000	1,320,000
Sources of Funds						
Cap. Impr.	40,000	10,000	10,000	10,000	1,250,000	1,320,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,000	10,000	10,000	10,000	1,250,000	1,320,000
2020 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.32-20	40,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB130	Access to Transit Plan Infrastructure Improvements
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB130	Access to Transit Plan Infrastructure Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene / Alex Minnella	2017	2 & 10	

**Description**

The Aurora Transportation Center's east parking lot improvement project aims to improve accessibility to users, bicyclists, and pedestrians. Phase I is not eligible for a grant; however, if the city is successful in obtaining an RTA Access to Transit and Congestion Mitigation & Air Quality grant, Phases II and III will be an 80/20 split. The 20% local share will be split with the RTA, leaving the city with 10% of the overall project cost. The total project cost is estimated at \$1,000,000. Phases II and III will be front-funded by the city and later reimbursed by IDOT and the RTA.

**Justification**

To further increase the use of mass transit through improved access for users and encourage economic development in and around the city's two train stations.

**Impact on Operating Budget**

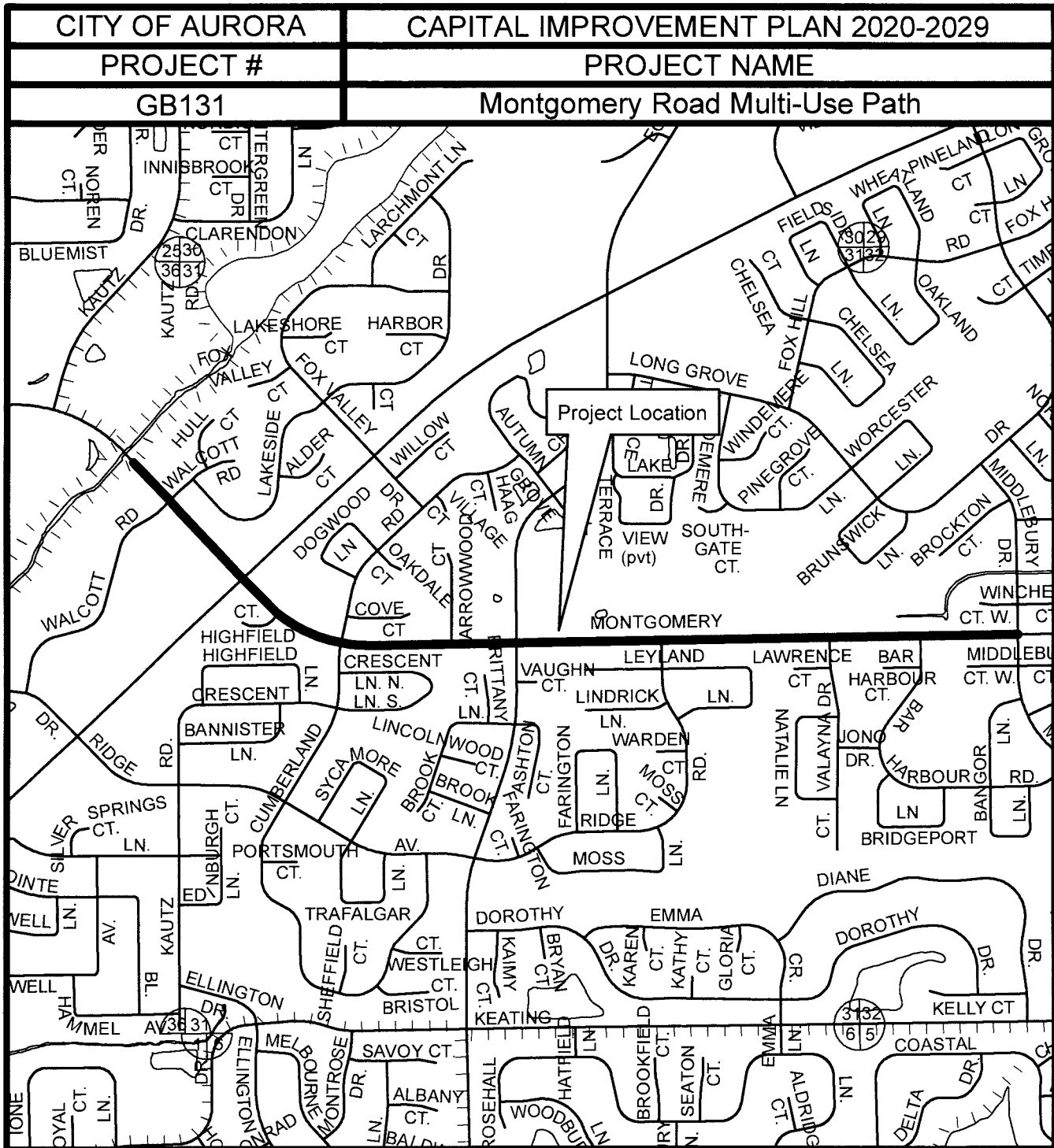
Dependent upon specific projects undertaken.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	85,000	0	0	0	185,000
Construction	0	170,000	0	0	0	170,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	100,000	255,000	0	0	0	355,000

<b>Sources of Funds</b>						
TIF #6	24,000	177,000	0	0	0	201,000
Grant-Federal	67,000	69,000	0	0	0	136,000
Grant-Local	9,000	9,000	0	0	0	18,000
	0	0	0	0	0	0
<b>Total</b>	100,000	255,000	0	0	0	355,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
236-1830-465.73-99	100,000			236-1830-334.10-89	76,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB131	Montgomery Road Multi-Use Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2017	7,8,9	

**Description**

Construction of an 8 foot wide multi-use path between Waubonsie Creek Trail and Middlebury Drive. The project has secured Congestion Mitigation and Air Quality Federal funding in an amount of \$616,000 for construction and engineering. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and the city will be invoiced for 20%. Costs to be paid by the city are reflected below.

**Justification**

To improve the bike network and connectivity between existing bike trail systems, encourage an alternative mode of transportation, and improve the safety and vibrancy of the city. The total cost of construction and construction engineering is \$770,000.

**Impact on Operating Budget**

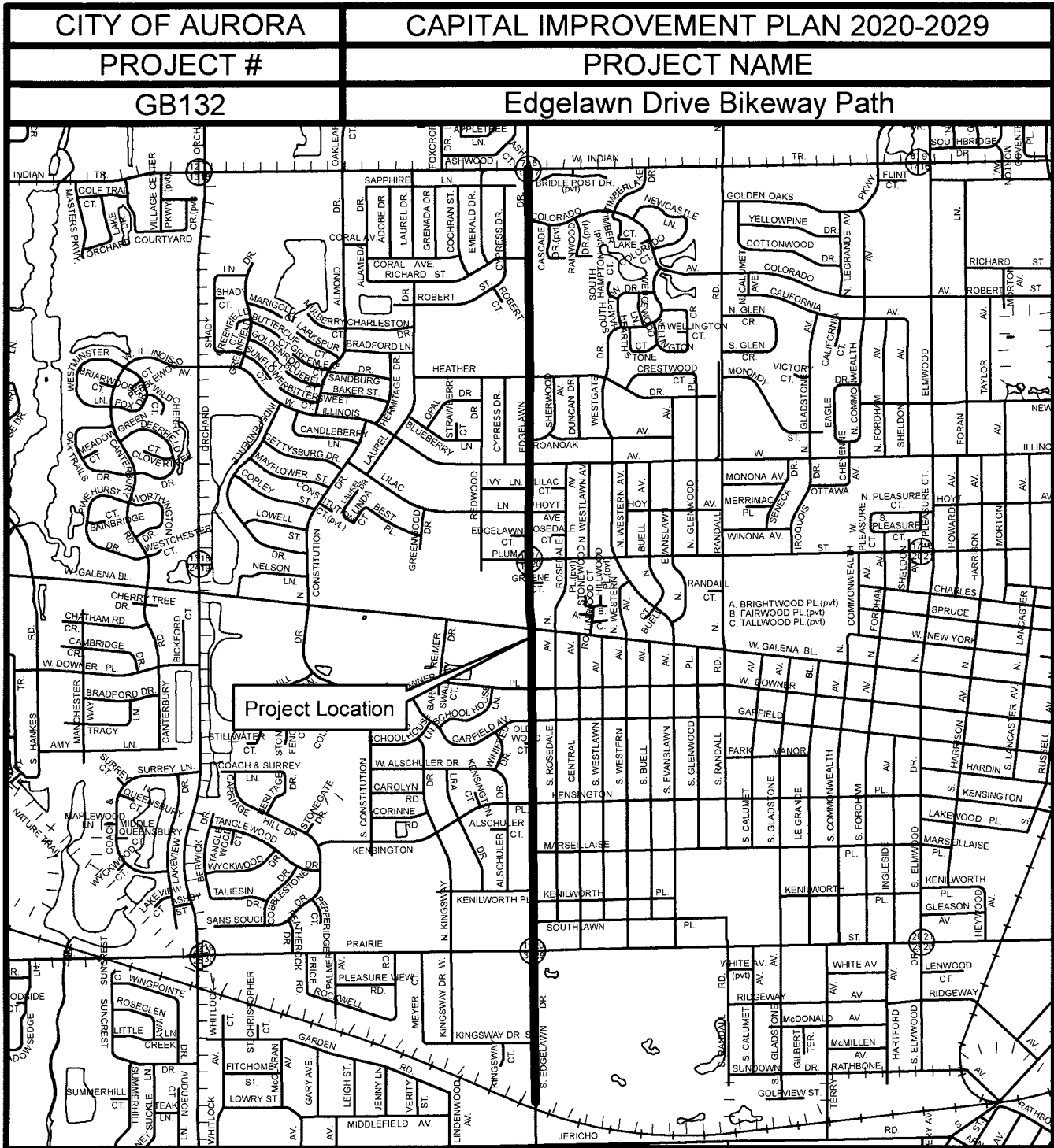
Negligible.

<b>Prior Year Costs</b>	66,401
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	215,000	0	0	0	0	215,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	215,000	0	0	0	0	215,000

<b>Sources of Funds</b>						
MFT	203,000	0	0	0	0	203,000
Grant-State	12,000	0	0	0	0	12,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	215,000	0	0	0	0	215,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
203-4460-431.73-19	215,000			203-4460-331.75-40	12,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB132	Edgelawn Drive Bikeway Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2017	4 & 5	

**Description**

Construction of a 4-5 foot wide on-street bike lane with pavement markings on Edgelawn Drive to connect the Indian Trail path to the Virgil Gilman Trail. The project will also include extending the path east of Prairie to provide on-street bike path connections to West Aurora High School. The project has secured Congestion Mitigation and Air Quality federal funding in an amount of \$554,018. The estimated construction cost for the project including engineering is \$692,522. The values shown below reflect the city's share. The city received additional federal funds for the project in April 2019 and is reflected below.

**Justification**

To provide and improve connectivity to regional trails and encourage alternative mode of transportation.

**Impact on Operating Budget**

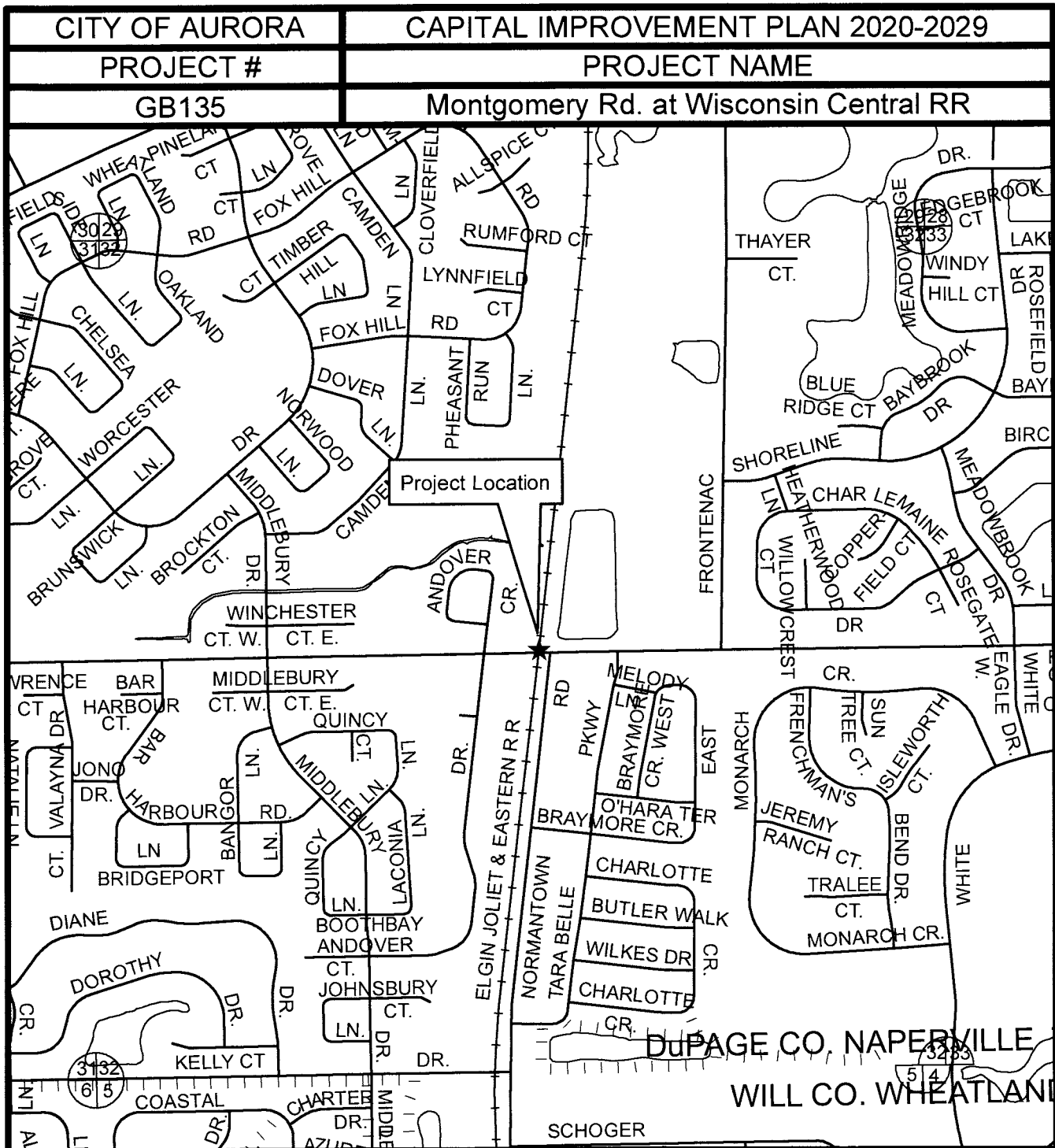
Maintenance cost of \$10,000 annually

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	57,000	0	0	0	0	57,000
Construction	178,000	0	0	0	0	178,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	178,000	0	0	0	0	178,000
Grant-State	57,000	0	0	0	0	57,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.73-19	235,000			203-4460-331.75-40	57,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB135	Montgomery Rd. at Wisconsin Central RR	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	8 & 9	

**Description**

To construct an 8 foot wide pedestrian and bike path crossing on the north side of Montgomery Road through the Wisconsin Central Railroad right of way. The project has been approved for federal Local Rail-Highway Crossing Safety Program funding in the amount of \$490,680 that is the 90% federal share and 10% of the share in the amount of \$54,520 will be the local city share. It may be necessary for the city to front-fund the entire project cost. The city's share is reflected below.

**Justification**

The project has been selected for federal funding with the Local Rail-Highway Crossing Safety Program for fiscal year 2019. The federal funding allows for a 90/10 cost share on eligible items, hence funds are requested for both engineering and construction in order to complete the project. Federal funding allowed for the project is \$490,680. The project will allow for smooth and safe crossing of pedestrians and bicyclists across the tracks to get to their desired destination.

**Impact on Operating Budget**

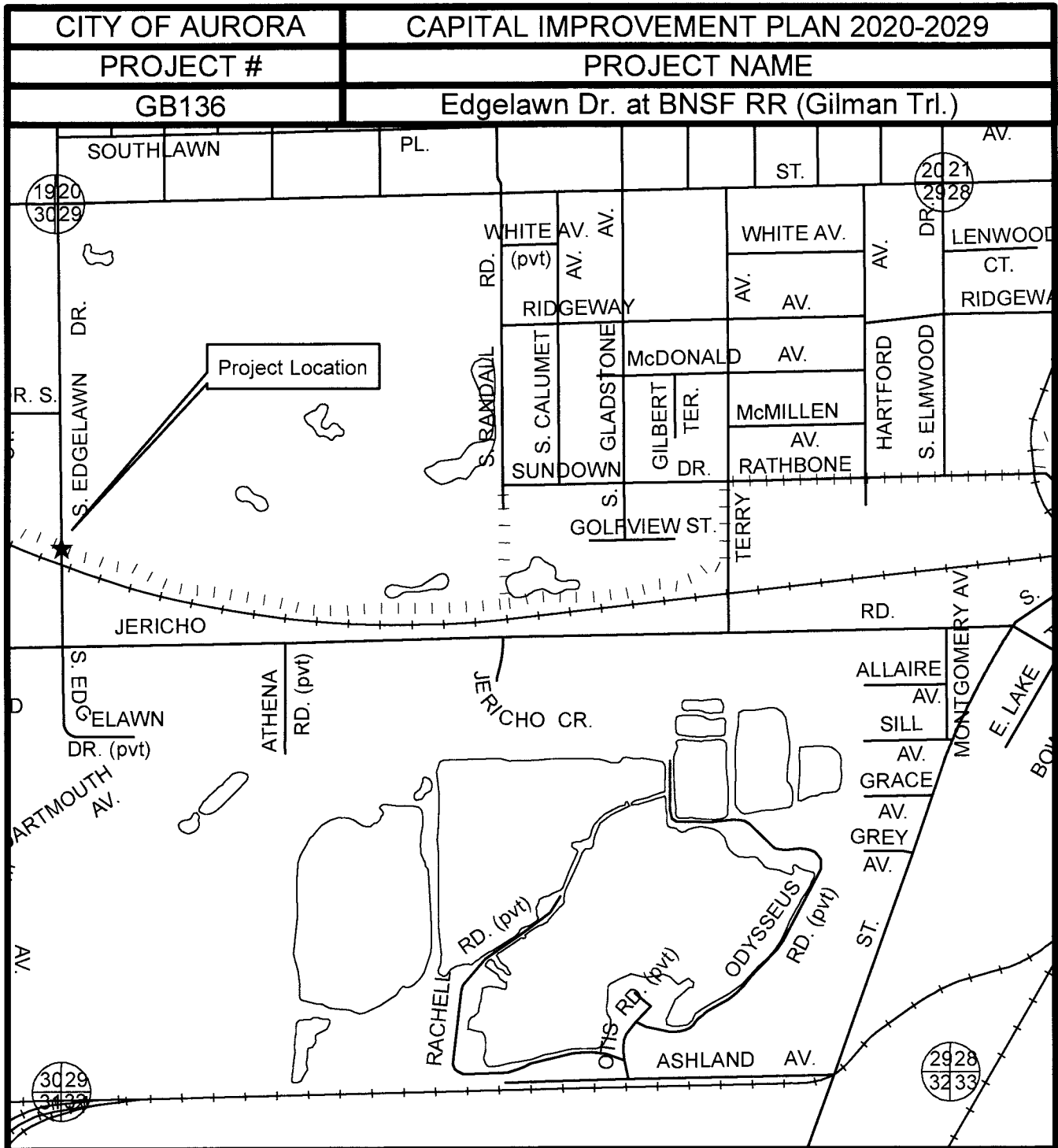
Negligible.

**Prior Year Costs**

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	55,000	55,000	0	0	0	110,000
Construction	0	450,000	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>55,000</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>

<b>Sources of Funds</b>						
MFT	55,000	55,000	0	0	0	110,000
Grant-State	0	450,000	0	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>55,000</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
203-4460-431.79-99	55,000			230-4460-331.75-40	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL, 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	5	

**Description**

To construct an 8 foot wide pedestrian and bike path crossing on the east side of Edgelawn Drive through the Burlington Northern Railroad right of way. The project is anticipated to be approved for federal Local Rail-Highway Crossing Safety Program funds in 2020. The total project is estimated at \$575,000.

**Justification**

IDOT has indicated that the project should be selected for federal funding with the Local Rail-Highway Crossing Safety Program for 2020. The federal funding allows for a 90/10 cost share on eligible items, hence funds are requested for both engineering and construction in order to complete the project. The project will allow for smooth and safe crossing of pedestrians and bicyclists across the tracks to get to their desired destination.

**Impact on Operating Budget**

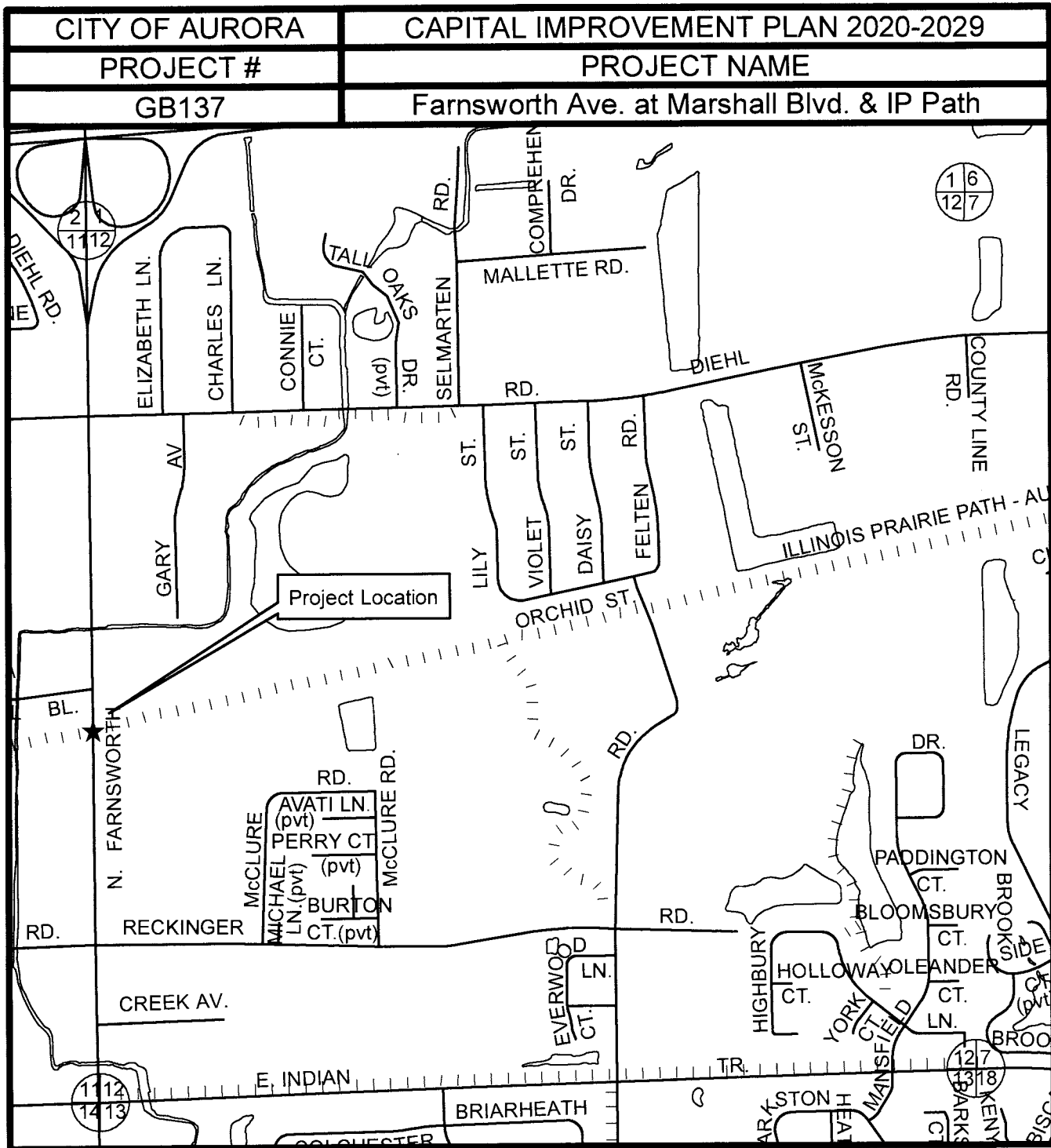
Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	55,000	55,000	0	0	0	110,000
Construction	0	465,000	0	0	0	465,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>55,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,000</b>

<b>Sources of Funds</b>						
MFT	55,000	55,000	0	0	0	110,000
Grant-State	0	465,000	0	0	0	465,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>55,000</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
203-4460-431.79-99	55,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	1	

**Description**

To improve the crossing on Farnsworth Avenue at both Marshall Boulevard and the Illinois Prairie Path. Proposed improvements include constructing a raised median, ADA ramps, striping pavement markings, installing either high intensity activated crosswalk beacon or rectangular rapid flashing beacon signal, signage, and installing sidewalk. The total estimated project cost is approximately \$520,000. Staff intends to obtain federal Highway Safety Improvement Program funds to make the improvements. If the grant is awarded, the city will need to make the up-front cost for all engineering (Phases I, II, and III) and construction costs could be invoiced by IDOT at a later stage.

**Justification**

To improve safety for both pedestrians and bicyclists by enhancing the crossing facilities at the intersections. The project will address issues regarding pedestrian-related crashes at these intersections.

**Impact on Operating Budget**

Negligible.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	80,000	40,000	0	0	0	120,000
Construction	0	80,000	0	0	0	80,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	80,000	120,000	0	0	0	200,000

<b>Sources of Funds</b>						
MFT	40,000	80,000	0	0	0	120,000
Grant-State	40,000	40,000	0	0	0	80,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	80,000	120,000	0	0	0	200,000

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
203-4460-431.79-99	80,000			203-4460-331.75-40	40,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB138	Safe Routes to School Projects
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
GB138	Safe Routes to School Projects	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	2,3,4,7,9,10	

**Description**

To create safe routes to school through various projects located in the respective wards. To construct sidewalk, curb bump-outs for traffic calming, ADA ramps, signage, rectangular rapid flashing beacon, and associated improvements. The intention is to apply for federal Safe Routes to School Program funding during the next call for projects. The project will include locations in four different school districts. Total project cost is approximately \$800,000.

**Justification**

The proposed improvements will greatly improve the ability of local area students to walk to school while supporting the Safe Routes to School Program goals of encouraging children to walk and bicycle to school, making alternate mode of travelling more appealing, and thereby improving the air quality in the areas around schools.

**Impact on Operating Budget**

Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	100,000	100,000	0	0	300,000
Construction	0	0	200,000	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

Sources of Funds						
MFT	100,000	100,000	200,000	0	0	400,000
Grant-State	0	0	100,000	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	100,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GB139	Bike/Ped Improvements-Lyons, West Park & Gale
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB139	Bike/Ped Improvements-Lyons, West Park & Gale	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	6	

**Description**

To make bicycle and pedestrian improvements at Lyons Place including behind the McDonalds property, West Park Avenue, and Gale Street intersecting Lake Street (Illinois Route 31). The improvements will include building a bike path, pavement markings, signal modifications, resurfacing, sidewalk improvements, etc. The total cost of the project is estimated at \$535,000.

**Justification**

The improvements were recommended by the Bicycle-Pedestrian Advisory Board members to make connections from the city's west side to the Fox River Trail on the east side of Lake Street. The project will improve bicycle network connectivity and address any safety concerns related to crossing on Lake Street.

**Impact on Operating Budget**

Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	90,000	45,000	0	0	135,000
Construction	0	0	400,000	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	90,000	445,000	0	0	535,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	0	90,000	445,000	0	0	535,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	90,000	445,000	0	0	535,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB140	Montgomery Road MUP Extension to Route 59	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	8 & 9	

**Description**

To construct an 8-10 foot wide multi-use path on Montgomery Road between Middlebury Drive to Illinois Route 59. The construction cost is approximately \$1,000,000 and the total project cost is approximately \$1,300,000. The city staff intends to receive a federal grant for this project.

**Justification**

This project will help make regional connections to existing bike paths. A bike path is currently under construction on Montgomery Road between Waubonsie Creek Trail and Middlebury Drive and the city has secured a railway grant to build a pedestrian-bike path across the railroad tracks just west of Normantown Road and east of Middlebury Drive. With these projects in place, extending the bike path to Illinois Route 59 will allow for a regional pedestrian and bikeway connection and enhance the network.

**Impact on Operating Budget**

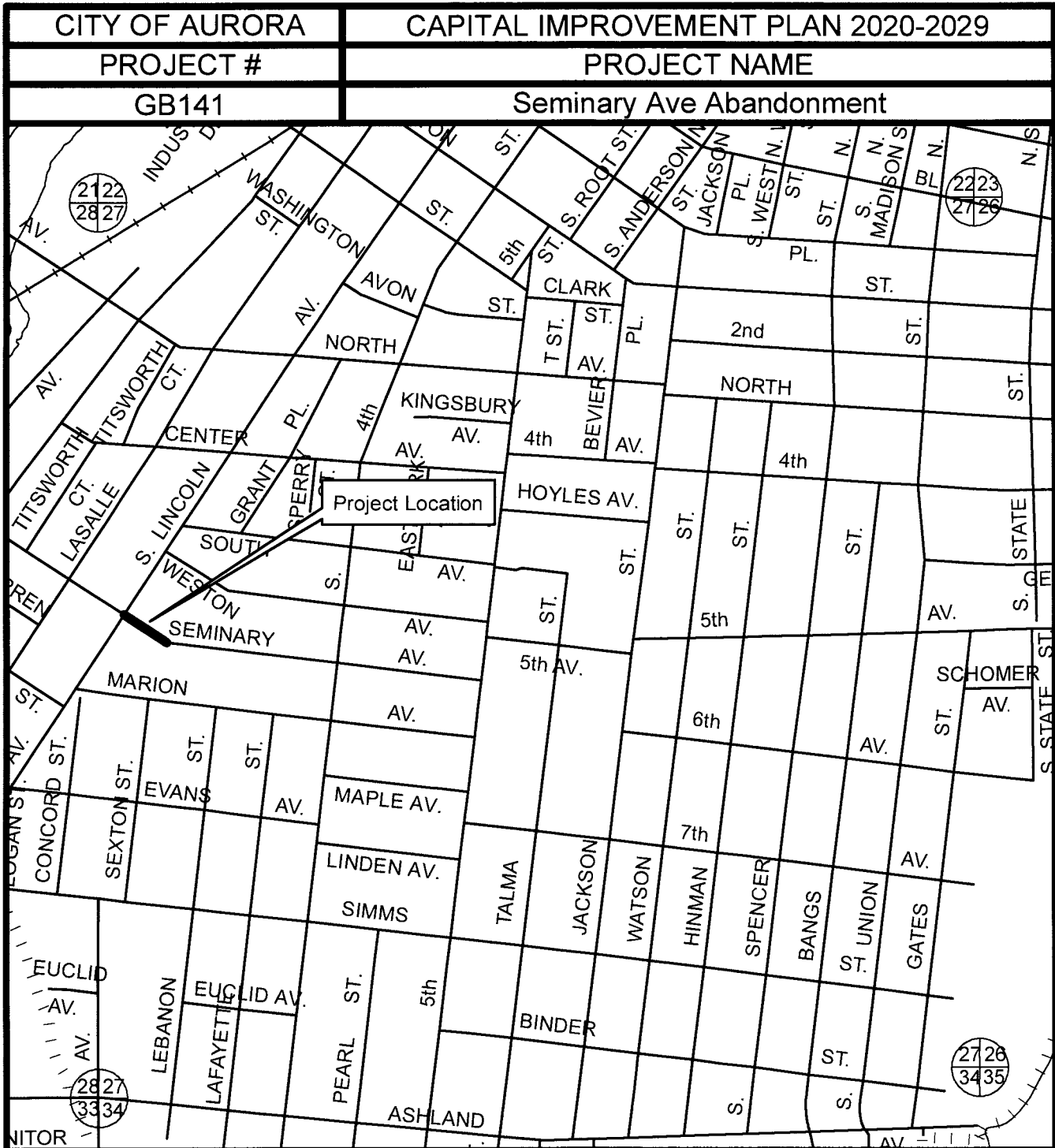
Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	100,000	0	0	0	200,000
Construction	0	200,000	0	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	100,000	300,000	0	0	0	400,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	20,000	220,000	0	0	0	240,000
Grant-State	80,000	80,000	0	0	0	160,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	100,000	300,000	0	0	0	400,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	100,000			203-4460-331.75-40	80,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB141	Seminary Ave Abandonment	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jason Bauer	2019	4	

<b>Description</b>
Remove 300 feet of Seminary Avenue immediately east of Lincoln Avenue. Relocate the necessary utilities, acquire right of way for alley reconstruction, and vacate the right of way along Seminary Avenue.

<b>Justification</b>
Per an intergovernmental agreement with the East Aurora School District approved by Resolution R19-132.

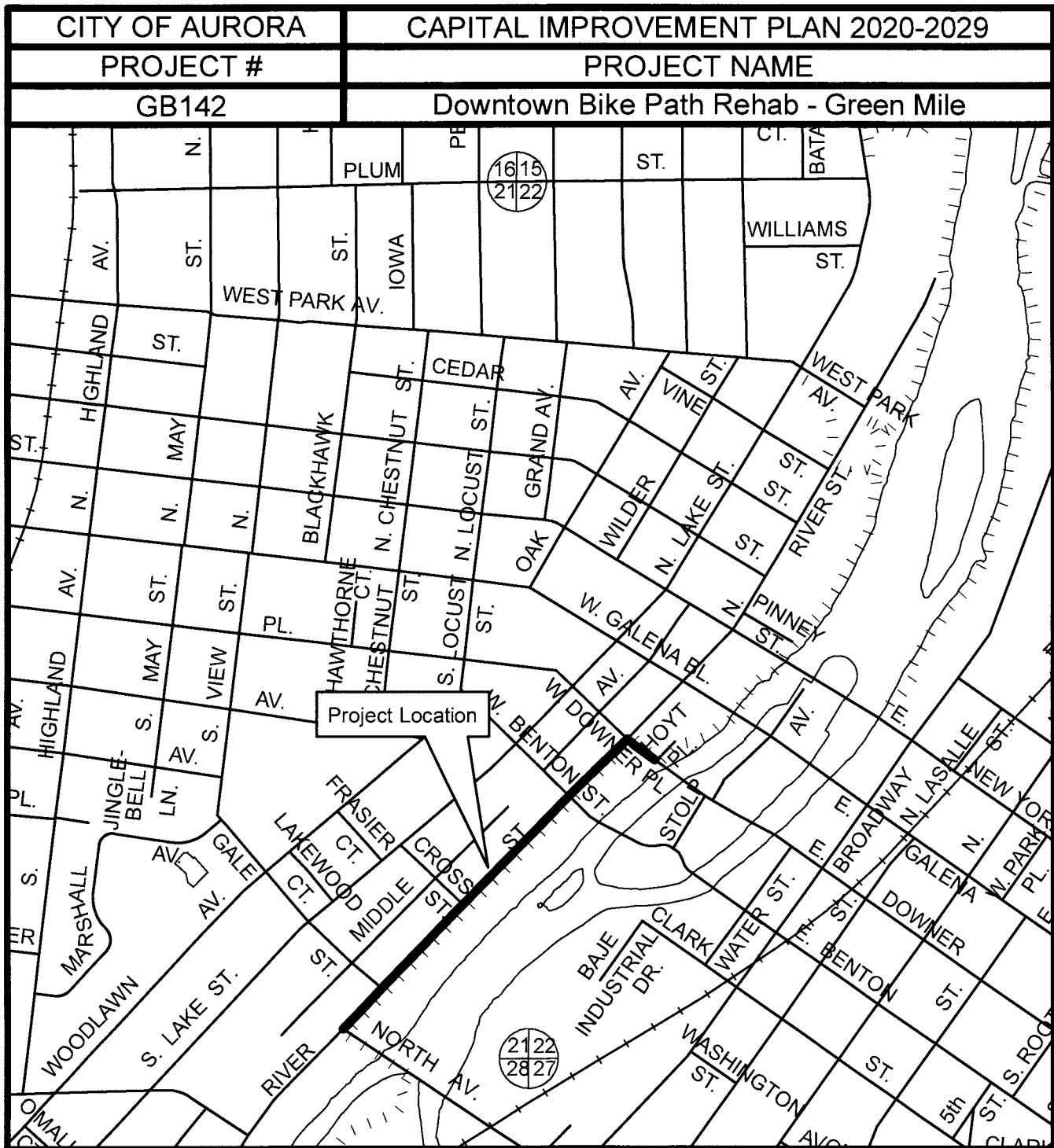
<b>Impact on Operating Budget</b>
None.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	30,000	0	0	0	0	30,000
Design/Eng.	50,000	50,000	0	0	0	100,000
Construction	170,000	0	50,000	50,000	1,100,000	1,370,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>250,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,100,000</b>	<b>1,500,000</b>

<b>Sources of Funds</b>						
GO Bonds	250,000	0	0	0	0	250,000
Cap. Impr.	0	50,000	50,000	50,000	1,100,000	1,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>250,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,100,000</b>	<b>1,500,000</b>

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
340-4460-431.73-99	250,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GB142	Downtown Bike Path Rehab - Green Mile	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2019	4, 6	

**Description**

Rehabilitation of the "Green Mile" portion of the Fox River Trail that runs along Downer Place, River Street, and North Avenue. Funds in 2020 are for rehabilitation of the path from Downer Place to Cross Street.

**Justification**

The original installation of an applied green epoxy has begun to age and various section are raveling. Spot repairs will be completed as needed; however, planning for a longer term solution is underway. Various options will be explored and evaluated to determine the most cost effective method for rehabilitation.

**Impact on Operating Budget**

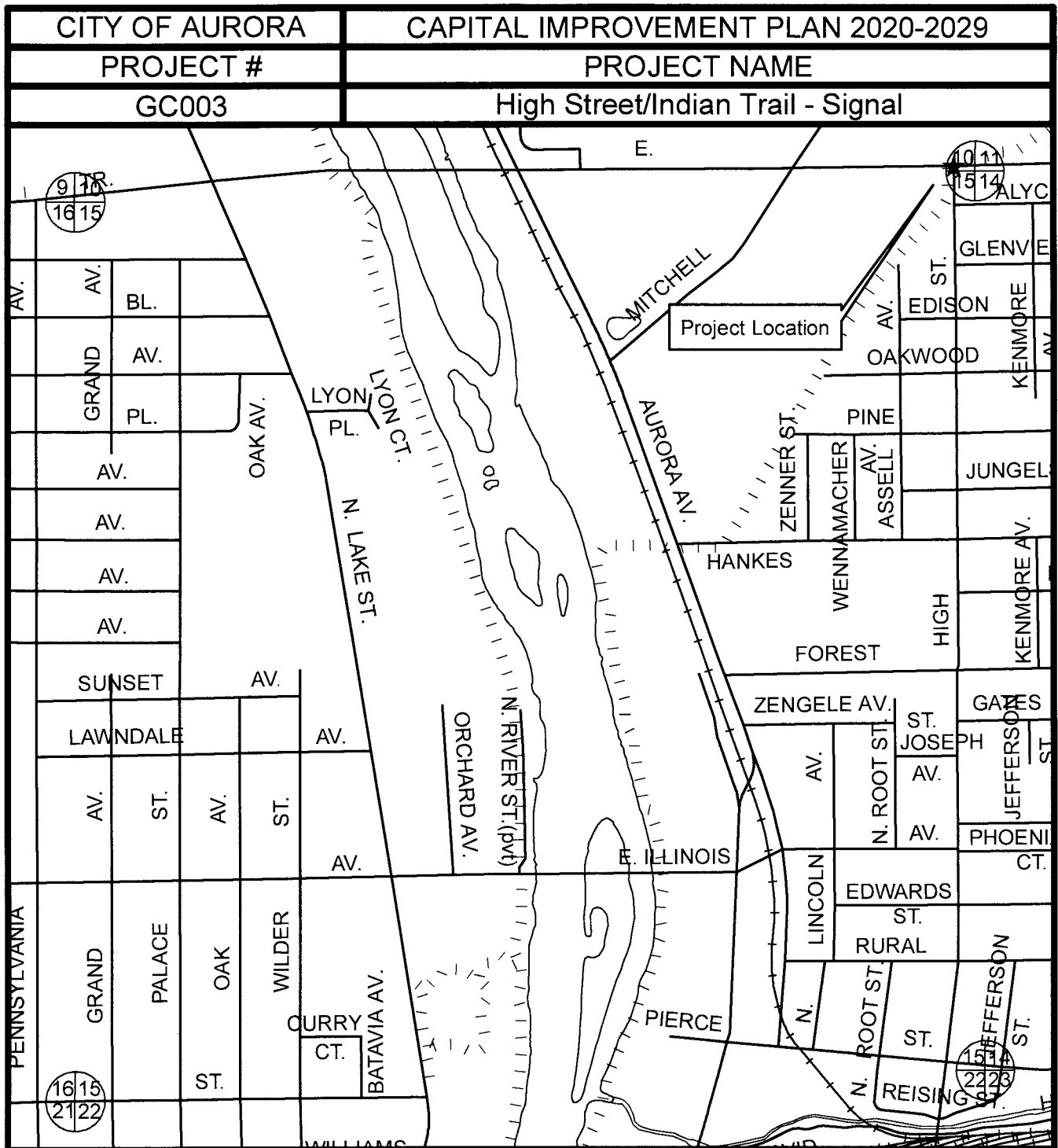
None.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	325,000	0	0	0	0	325,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF #3	325,000	0	0	0	0	325,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
233-4460-431.73-91	325,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC003	High Street/Indian Trail - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	1997	1	

**Description**

Installation of a permanent traffic signal at High Street and Indian Trail Road. This installation will include new steel poles with mast arms and vehicle/pedestrian/bike detectors. This project will be completed in conjunction with the East Indian Trail - Mitchell Road to Farnsworth Avenue #2 project (Project No. GB099).

**Justification**

To improve traffic safety and circulation at the intersection. The installation will also enhance pedestrian and bicycle safety for those who utilize the Prairie Path Nature Trail that crosses Indian Trail at this intersection.

**Impact on Operating Budget**

Annual maintenance and energy cost of \$3,000.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	0	400,000	0	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	40,000	400,000	0	0	0	440,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	40,000	400,000	0	0	0	440,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	40,000	400,000	0	0	0	440,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.76-39	40,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GC033	Traffic Signal Pre-Emption Devices
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC033	Traffic Signal Pre-Emption Devices	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2001	All	Priority # 2

<b>Description</b>
Installation of a traffic control device at each signaled intersection in the city to facilitate the movement of emergency vehicles.

<b>Justification</b>
To reduce response times for emergency vehicles and help prevent accidents when emergency vehicles pass through intersections. The preemption devices will eventually be converted to a GPS-based system.

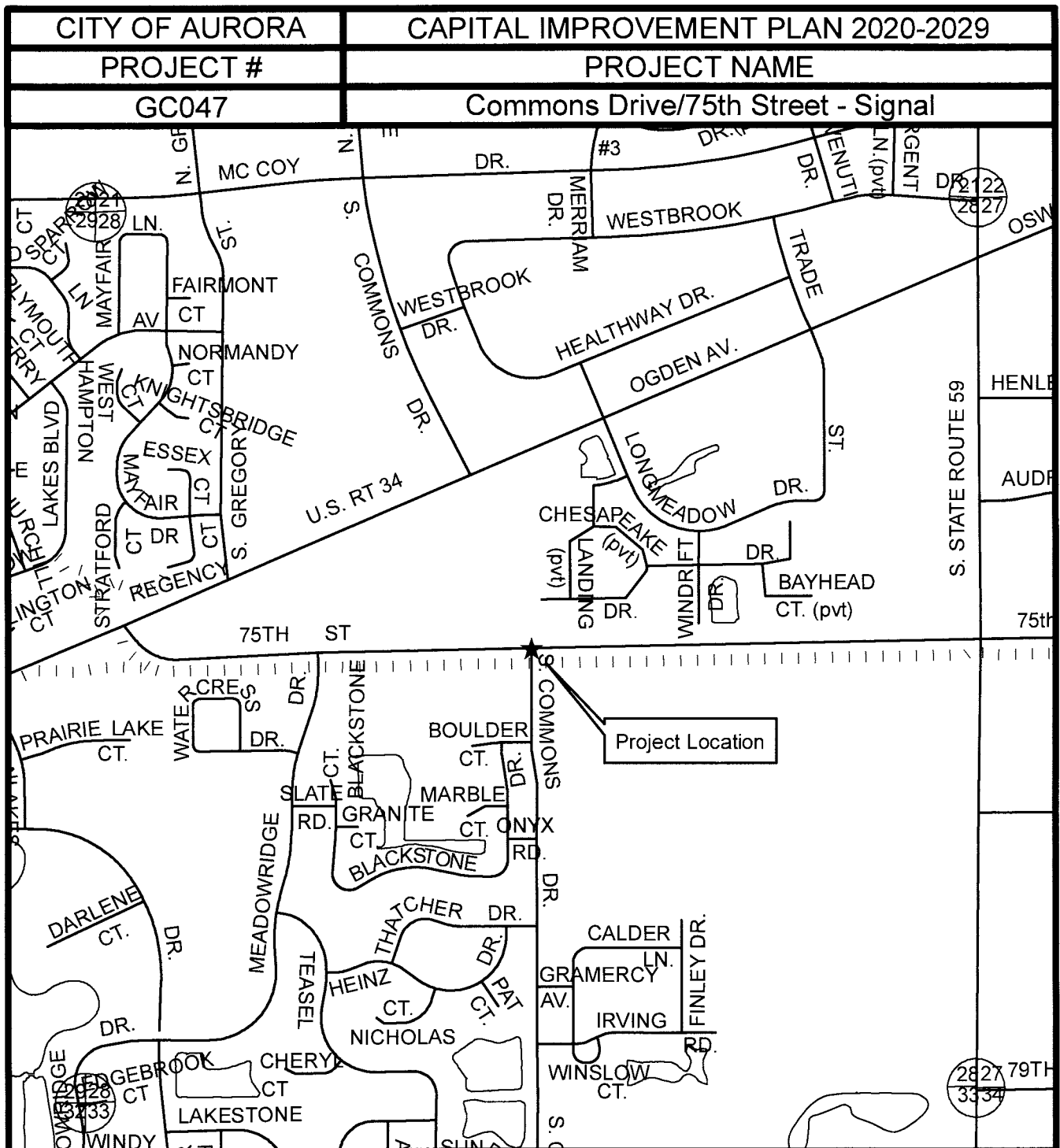
<b>Impact on Operating Budget</b>
Negligible.

<b>Prior Year Costs</b>	1,650,777
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	35,100	27,000	28,000	29,000	195,000	314,100
<b>Total</b>	35,100	27,000	28,000	29,000	195,000	314,100

<b>Sources of Funds</b>						
SHAPE	35,100	27,000	28,000	29,000	195,000	314,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	35,100	27,000	28,000	29,000	195,000	314,100

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	
255-3033-422.74-49	35,100				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC047	Commons Drive/75th Street - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2007	8 & 10	

**Description**

Installation of a traffic signal and construction of improvements at the intersection of 75th Street and Commons Drive. This project will be completed in conjunction with the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021) and the Commons Drive/U.S. Route 34 signal (Project No. GC053). The redevelopment agreement for Cedarwood Development outlines the city's commitment to this extension of Commons Drive and the necessary traffic signalization. Pedestrian traffic will be accommodated with the project and bicycle traffic will be considered.

**Justification**

To provide increased traffic safety pursuant to the extension of Commons Drive and comply with the redevelopment agreement for Cedarwood Development approved by Resolution R19-053.

**Impact on Operating Budget**

Negligible.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	240,000	0	0	240,000
Construction	0	0	0	3,000,000	0	3,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	240,000	3,000,000	0	3,240,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF Bonds	0	0	240,000	3,000,000	0	3,240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	240,000	3,000,000	0	3,240,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC053	Commons Drive/U.S. Route 34 - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2007	10	

<b>Description</b> Modernization of the existing traffic signals and construction of improvements at the intersection of U.S. Route 34 and Commons Drive. This project will be completed in conjunction with the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021) and the Commons Drive/75th Street signal (Project No. GC047). The redevelopment agreement for Cedarwood Development outlines the city's commitment to the extension of Commons Drive and the necessary traffic signalization. Pedestrian traffic will be accommodated with the project and bicycle traffic will be considered.
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<b>Justification</b> To update the traffic signals at this intersection pursuant to the extension of Commons Drive and comply with the redevelopment agreement for Cedarwood Development approved by resolution R19-053.
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<b>Impact on Operating Budget</b> Negligible.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	50,000	0	0	50,000
Construction	0	0	0	600,000	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	50,000	600,000	0	650,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
TIF Bonds	0	0	50,000	600,000	0	650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	50,000	600,000	0	650,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GC072	Intersection Video Monitoring
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC072	Intersection Video Monitoring	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2011	All	

**Description**

Installation of monitoring equipment at intersections to ensure the proper operation and coordination of traffic devices, video detection systems for vehicles and cyclists (counting capable), and communication equipment (switches, media converters, radio interconnect equipment, and fiber optic cable). Also includes technical assistance for maintenance of a communication network for signals and video. With the provisions indicated below, monitoring equipment will be installed at two to four intersections per year.

**Justification**

To improve citywide traffic circulation and maintenance response time. Also, to assist in accident reconstruction.

**Impact on Operating Budget**

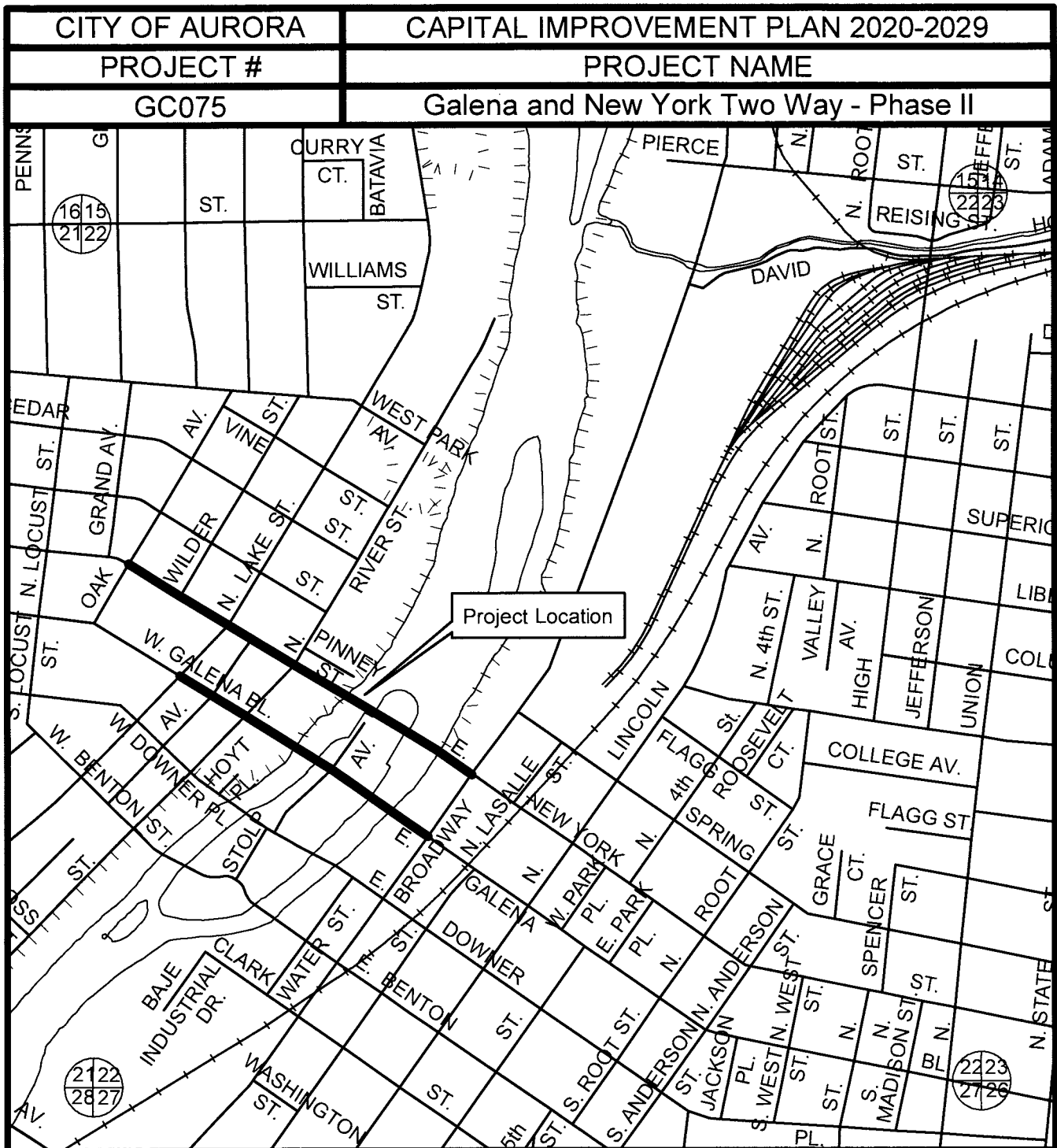
Negligible.

<b>Prior Year Costs</b>	571,918
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	97,600	57,000	58,000	59,000	375,000	646,600
<b>Total</b>	97,600	57,000	58,000	59,000	375,000	646,600

Sources of Funds	2020	2021	2022	2023	2024-29	Total
SHAPE	97,600	57,000	58,000	59,000	375,000	646,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	97,600	57,000	58,000	59,000	375,000	646,600

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
255-4020-418.77-03	97,600				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC075	Galena and New York Two Way - Phase II	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2016	2 & 6	

<b>Description</b> Conversion of New York Street from Illinois Route 25 (Broadway) to Oak Street and Galena Boulevard from Illinois Route 25 to Lake Street from one-way to two-way roadways. The project also includes utility, streetscape, and traffic signal modifications on Broadway.
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<b>Justification</b> To improve traffic safety and circulation. This project will complement the one-way to two-way roadway conversions that have already been accomplished in the downtown.
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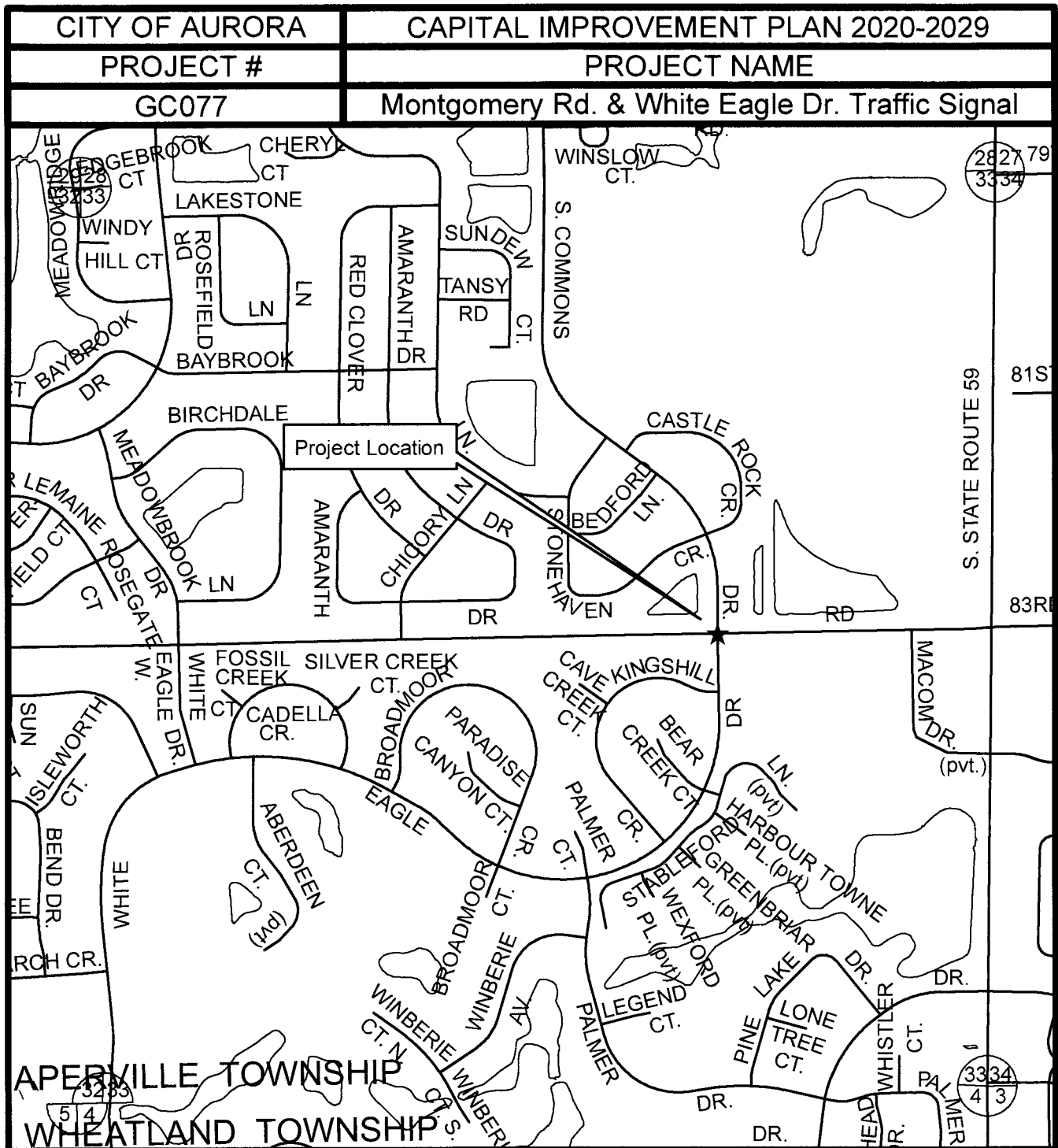
<b>Impact on Operating Budget</b> Negligible.
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<b>Prior Year Costs</b>	345,001
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	75,000	0	0	0	0	75,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	75,000	0	0	0	0	75,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
GO Bond 17	75,000	0	0	0	0	75,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	75,000	0	0	0	0	75,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
353-4460-431.73-23	75,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC077	Montgomery Rd & White Eagle Dr. Traffic Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2016	8	

<b>Description</b>
Installation of a traffic signal at the intersection of Montgomery Road and White Eagle Drive, along with traffic signal interconnect to the Montgomery Road and Frontenac Street traffic signal.

<b>Justification</b>
To improve traffic circulation and provide increased traffic safety.

<b>Impact on Operating Budget</b>
Annual maintenance & energy cost of \$3,000.

<b>Prior Year Costs</b>	253,071
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	244,000	0	0	0	0	244,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	244,000	0	0	0	0	244,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Cap. Impr.	244,000	0	0	0	0	244,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	244,000	0	0	0	0	244,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4020-418.38-22	244,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GC078	Traffic Signal Equipment - Mast Arm Improvements
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC078	Traffic Signal Equipment - Mast Arm Improvements	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2016	All	

**Description**

Replacement of the aging traffic signal equipment including cabinets, mast arm, poles, and signal heads throughout the city. The new equipment will provide intelligent traffic signal infrastructure for communication with connected vehicles.

**Justification**

To upgrade the traffic signal equipment in the city that is over 30 years old and is still in use. The functionality of this equipment is deteriorating. Provide intelligent traffic signal infrastructure for communication with connected vehicles.

**Impact on Operating Budget**

Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	100,000	100,000	100,000	100,000	600,000	1,000,000
<b>Total</b>	100,000	100,000	100,000	100,000	600,000	1,000,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	100,000	100,000	100,000	100,000	600,000	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	100,000	100,000	100,000	100,000	600,000	1,000,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.38-22	100,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
GC079	Indian Tr. Traffic Signal Interconnect
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC079	Indian Tr Traffic Signal Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2017	1 & 10	

**Description**

Installation of seven signalized intersections along Indian Trail Road to the existing fiber-optic interconnection system. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city 20%. The city will be reimbursed for 80% of the engineering costs. Costs to be paid by the city are reflected below.

**Justification**

To reduce traffic congestion and improve vehicle movements in the area. The completion of the Intelligent Transportation System from the far east side to the far west side will yield regional benefits to the city residents.

**Impact on Operating Budget**

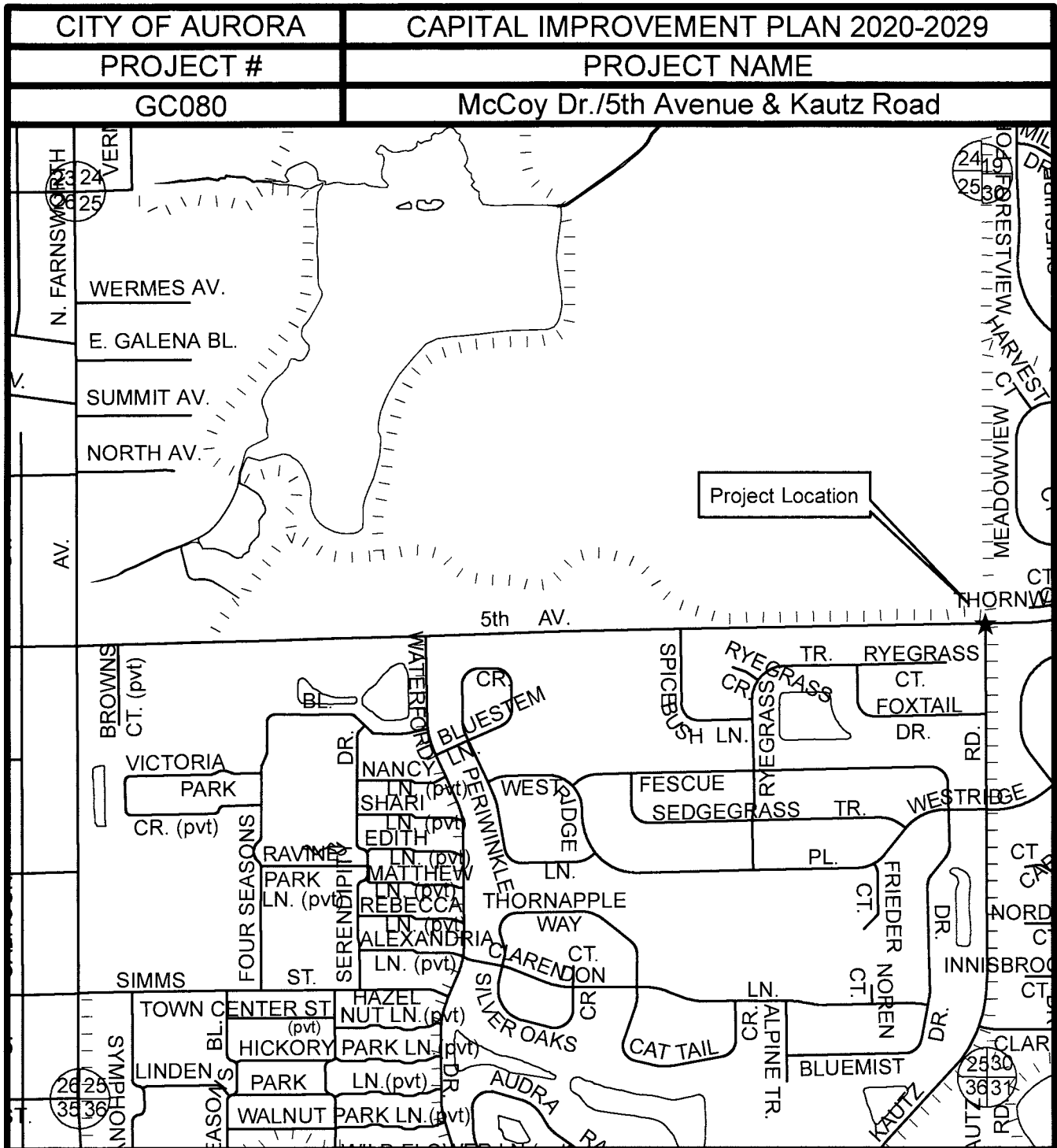
Negligible.

<b>Prior Year Costs</b>	284,366
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	390,300	0	0	0	0	390,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	390,300	0	0	0	0	390,300

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	319,300	0	0	0	0	319,300
Grant-State	71,000	0	0	0	0	71,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	390,300	0	0	0	0	390,300

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.38-22	390,300			203-4020-331.06-03	71,000



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
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Project #	Project Name	Project Category
GC080	McCoy Dr/5th Ave & Kautz Road	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	7,8	

**Description**

Installation of a traffic signal at the intersection of McCoy Drive and Kautz Road, along with traffic signal interconnect to traffic signal at 5th Avenue and Waterford Drive.

**Justification**

To provide increased traffic safety for intersection motorists, cyclists and pedestrians. The Kautz Road multi-use path crosses the east leg of the intersection.

**Impact on Operating Budget**

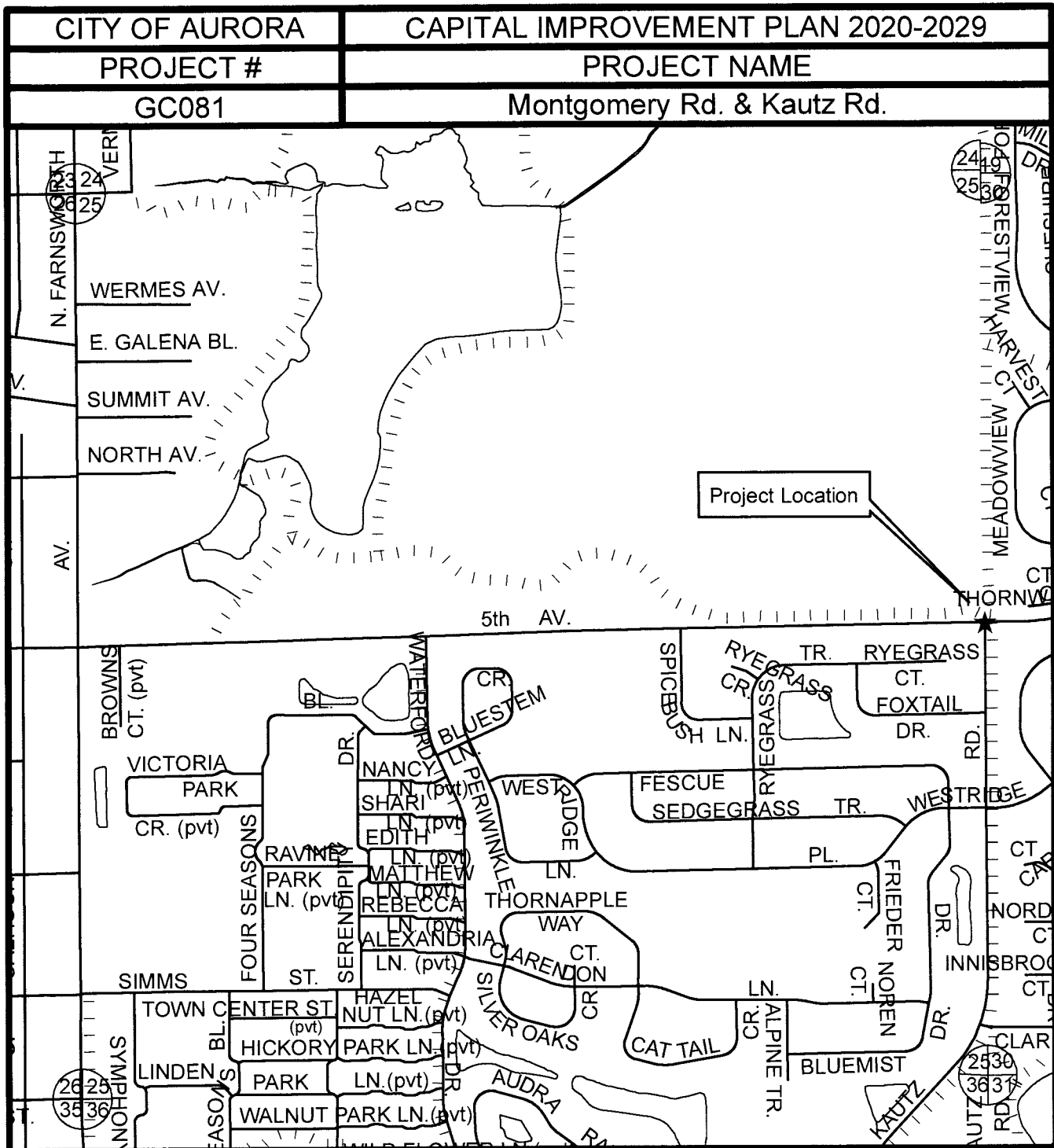
Annual maintenance and energy costs of \$3,000

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	60,000	0	0	0	0	60,000
Construction	400,000	0	0	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460,000</b>

Sources of Funds						
MFT	460,000	0	0	0	0	460,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.38-22	460,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC081	Montgomery Rd. & Kautz Rd.	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	7	

**Description**

Installation of a traffic signal at the intersection of Montgomery Road and Kautz Road, along with traffic signal interconnect to the traffic signal at Montgomery Road and Waterford Drive.

**Justification**

To provide increased traffic safety for intersection motorists, cyclists and pedestrians.

**Impact on Operating Budget**

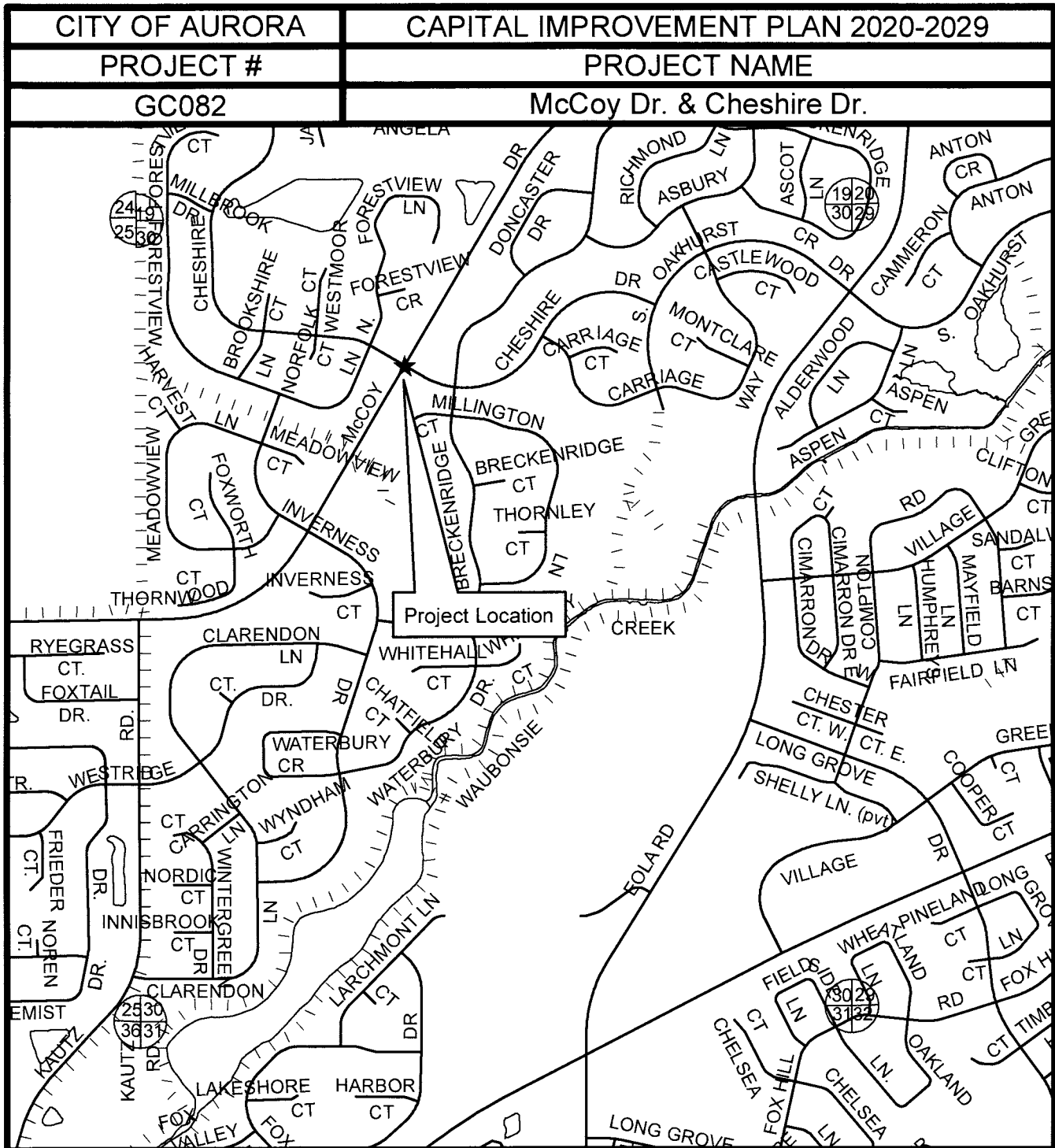
Annual maintenance and energy costs of \$3,000.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	0	400,000	0	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	40,000	400,000	0	0	0	440,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	40,000	400,000	0	0	0	440,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	40,000	400,000	0	0	0	440,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.76-39	40,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
GC082	McCoy Dr & Cheshire Dr	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	8	

<b>Description</b>
Installation of a traffic signal at the intersection of McCoy Drive and Cheshire Drive, with traffic signal interconnect to the Eola Road and McCoy Drive signals to the east and the McCoy Drive and Kautz Road signals to the west.

<b>Justification</b>
To improve traffic flow along McCoy Drive and provide increased traffic safety to motorists, cyclists, and pedestrians.

<b>Impact on Operating Budget</b>
Annual maintenance & energy costs of \$3,000.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	40,000	0	0	0	40,000
Construction	0	0	400,000	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	40,000	400,000	0	0	440,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
MFT	0	40,000	400,000	0	0	440,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	40,000	400,000	0	0	440,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
1037	Shallow Wells #105 and #107
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I037	Shallow Wells #105 and #107	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	5 & 6	Priority # 2

**Description**

Construction of shallow wells #105 and #107 on the west side of the city. The project includes determining the exact locations for these wells. Utilizing shallow well water provides the benefits of electrical savings and the use of a resource that renews at a faster rate when compared to deep wells.

**Justification**

To increase the water supply capacity and provide operational flexibility in light of water demand and energy use. Also, provides for future growth in population and reduces reliance on the sensitive deep aquifer.

**Impact on Operating Budget**

Approximately \$10,000 per year per well, or \$20,000 total.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	136,100	136,100
Design/Eng.	0	0	0	0	292,100	292,100
Construction	0	0	0	0	1,241,000	1,241,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	1,669,200	1,669,200

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	0	0	0	1,669,200	1,669,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	1,669,200	1,669,200

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
1039	On-Site Treatment System at Deep Well
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I039	On-Site Treatment System at Deep Well	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	All	Priority # 3

**Description**

Construction of an on-site treatment system at a deep well not connected to the city's well collector piping system. The system will remove hardness and contaminants such as radium. It would be placed at wells #16, #18, or #22, none of which are connected to the Water Treatment Plant. Currently, these wells are designated as emergency wells.

**Justification**

To provide an additional potable water supply with a process that is substantially less costly than the construction of a new well, well house, and required well collector watermain.

**Impact on Operating Budget**

Annual power, chemical, and maintenance costs will increase by \$15,000.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	350,200	350,200
Design/Eng.	0	0	0	0	2,334,500	2,334,500
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	2,684,700	2,684,700

<b>Sources of Funds</b>						
Water & Sewer	0	0	0	0	2,684,700	2,684,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	2,684,700	2,684,700

<b>2020 Budget Accounts - Office Use Only</b>					
<b>Expenditures</b>				<b>Revenues</b>	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
1041	Deep Well Pump Motor Replacement
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I041	Deep Well Pump Motor Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2009	All	Priority # 2

**Description**

Purchase of one 17-inch deep well motor per year to replace the aging 16-inch deep well pump motors. The existing 350 horse-power units will be replaced with units possessing 400 horse-power.

**Justification**

To continue effective water pumping operations as deep well water levels decline over time, ensure manufacturer support for repairs, and increase durability. The existing 16-inch deep well motors are approaching the end of their useful lives. They are no longer fully supported for maintenance and repair by the manufacturer and they require more frequent repairs. Windings on 17-inch motors are more durable.

**Impact on Operating Budget**

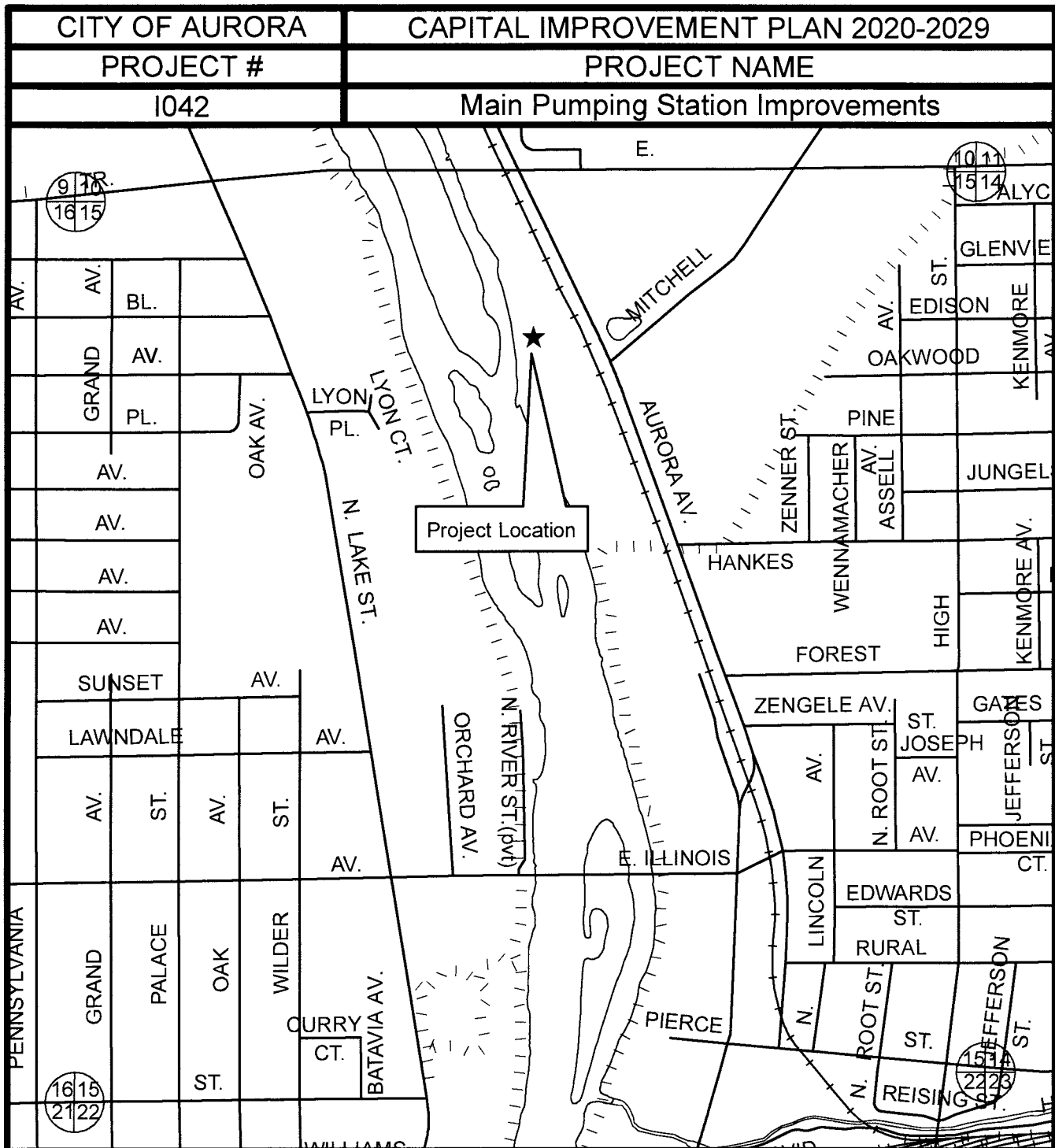
Negligible.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	185,600	191,200	196,900	202,800	1,350,800	2,127,300
Other	0	0	0	0	0	0
<b>Total</b>	185,600	191,200	196,900	202,800	1,350,800	2,127,300

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	185,600	191,200	196,900	202,800	1,350,800	2,127,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	185,600	191,200	196,900	202,800	1,350,800	2,127,300

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-04	185,600				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I042	Main Pumping Station Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2010	1	Priority # 2

**Description**

Construction of a permanent ammonia-dosing system and rehabilitation of the electrical distribution and pump motor starter systems at the main pumping station. The project will also include the evaluation and possible replacement of piping, valves, pumps, and tuckpointing of the entire brick building which was constructed in 1936.

**Justification**

To provide reserve finished water pumping capacity for the city, permanent in-site storage for ammonia, and accurate control of ammonia-dosing for chloramination.

**Impact on Operating Budget**

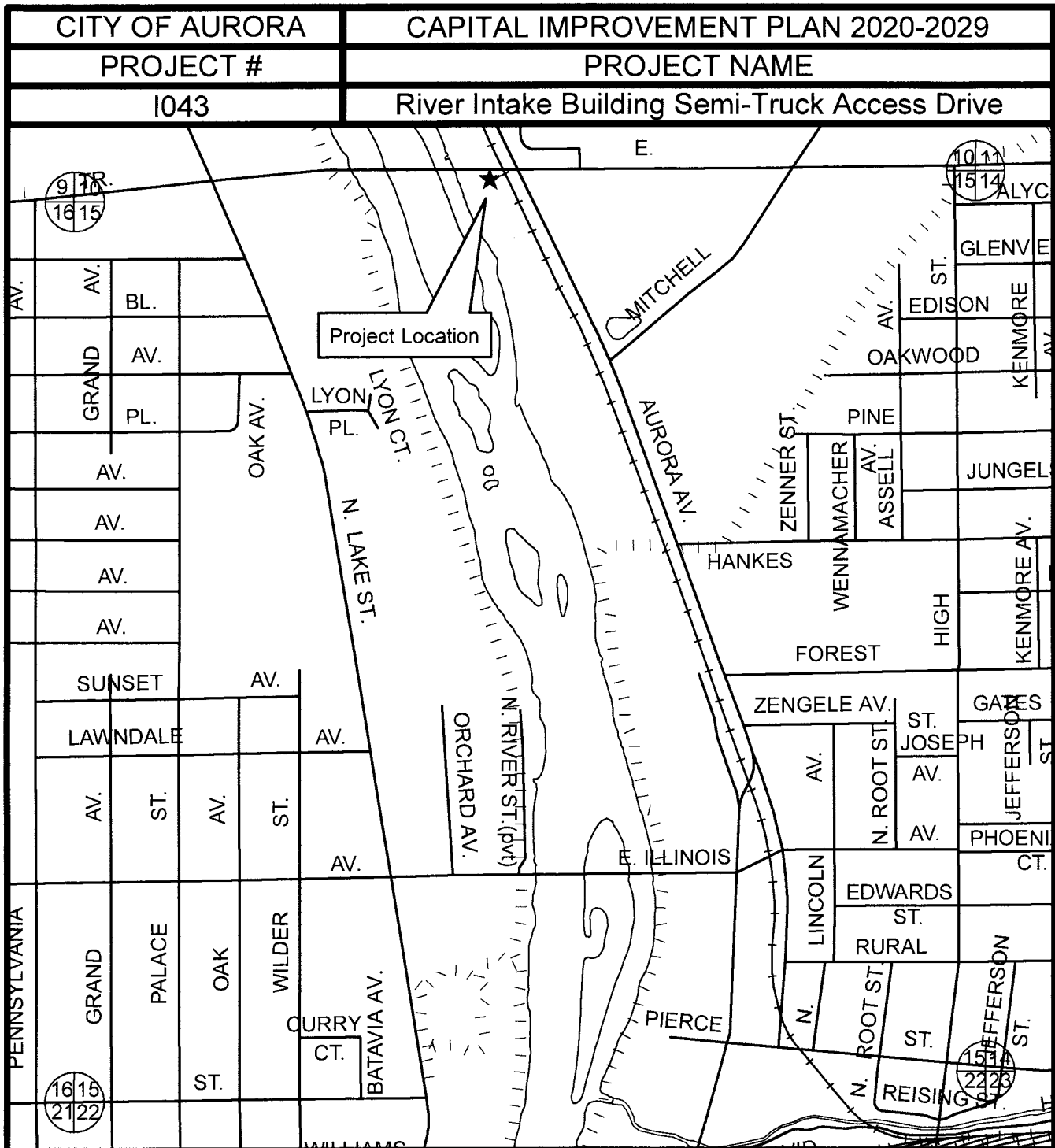
Negligible.

<b>Prior Year Costs</b>	196,698
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	462,400	0	0	0	0	462,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	462,400	0	0	0	0	462,400

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	462,400	0	0	0	0	462,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	462,400	0	0	0	0	462,400

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.74-41	462,400				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I043	River Intake Building Semi-Truck Access Drive	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2011	1	Priority # 2

<b>Description</b> Purchase property or obtain an ingress-egress easement to allow the construction of an access driveway from Indian Trail Road to the city property at the River Intake building for the water utility. The building is located in the Water Treatment Plant complex between Illinois Route 25 and the Fox River.
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<b>Justification</b> To improve access to the building. The roadways into the site from Illinois Route 25 are very steeply sloped and cross railroad tracks. These roadways are not passable by chemical delivery semi-tractor trailer vehicles. Current access, across private property, is becoming increasingly difficult to coordinate with the land owner. Without delivery of the chemicals, the required treatment of the raw Fox River water cannot be accomplished.
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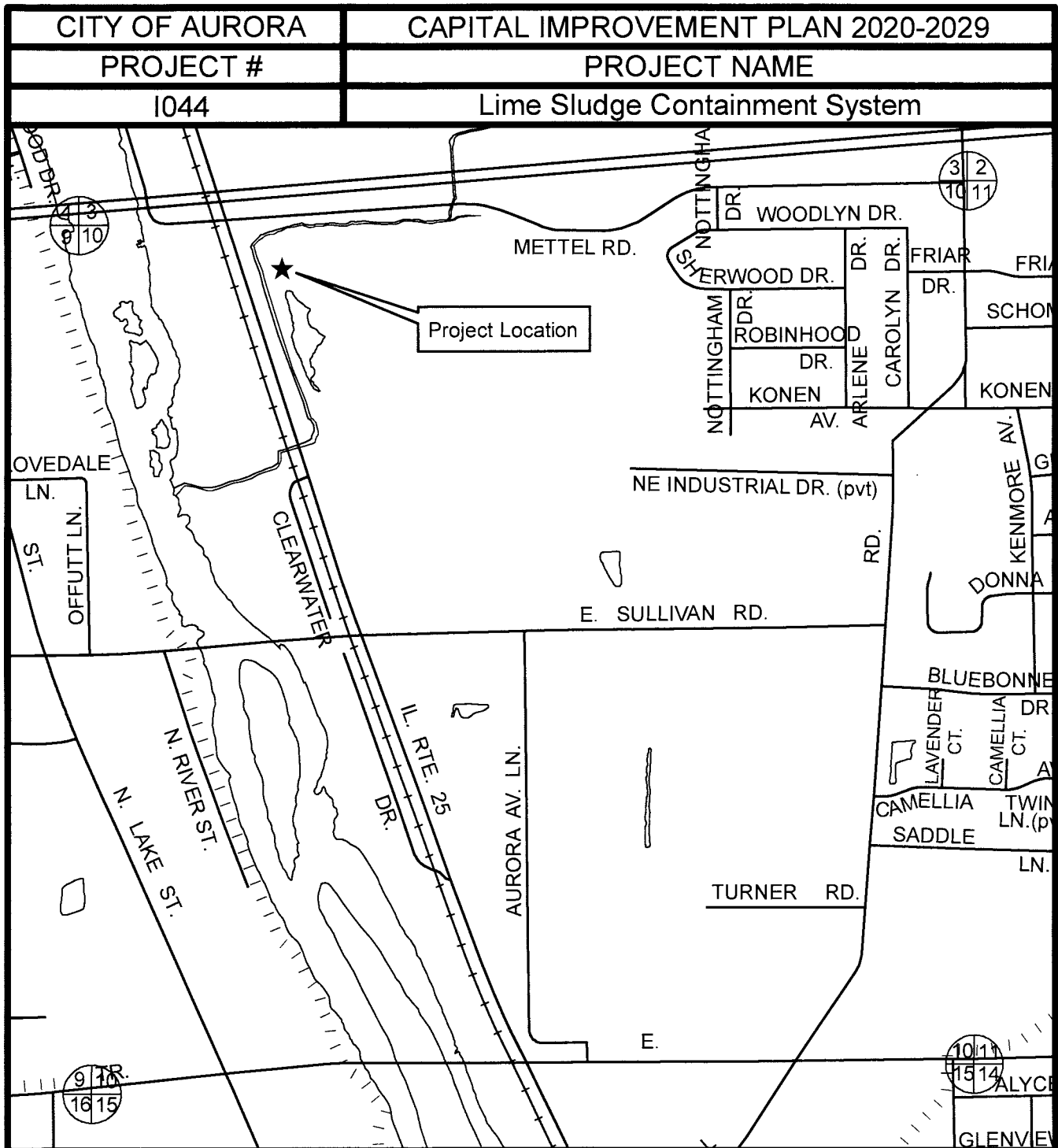
<b>Impact on Operating Budget</b> Negligible.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	220,700	220,700
Design/Eng.	0	0	0	0	16,700	16,700
Construction	0	0	0	0	110,400	110,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	347,800	347,800

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	0	0	0	347,800	347,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	347,800	347,800

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I044	Lime Sludge Containment System	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2012	1	Priority # 3

<b>Description</b> Construction of a lime residual containment system in an underground limestone mine on property at Illinois Route 25 and Mettel Road.
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<b>Justification</b> To provide a long-term solution for the water treatment byproduct (lime residual) disposal.
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<b>Impact on Operating Budget</b> This project will result in an estimated savings of approximately \$500,000 annually due to the modification of lime residual hauling and disposal services.
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<b>Prior Year Costs</b>	100,960
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,400,000	0	0	0	0	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	1,400,000	0	0	0	0	1,400,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	1,400,000	0	0	0	0	1,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	1,400,000	0	0	0	0	1,400,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-07	1,400,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
1045	Water Loss Control Program
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I045	Water Loss Control Program	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2015	All	Priority # 3

**Description**

Examination of all aspects of the city's water delivery, metering, and distribution systems to identify and mitigate, to the maximum extent reasonably possible, the circumstances that contribute to unauthorized consumption, non-revenue water, and water loss. Specific mitigation measures will be recommended by a consultant engaged by the city. Mitigation measures may include, but not be limited to, meter registration analysis, the establishment of district metered areas, and leak prevention and control.

**Justification**

To provide financial benefit to the city in increased revenue from water sales and reduce reliance/impacts on raw water sources.

**Impact on Operating Budget**

Reduction in real losses may decrease the operation and maintenance costs of producing potable water by approximately \$365,000 per year. Reduction in apparent losses may increase the revenue received from potable water sales by approximately \$575,000 per year.

<b>Prior Year Costs</b>	113,841
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	749,100	0	0	0	0	749,100
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	749,100	0	0	0	0	749,100

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	749,100	0	0	0	0	749,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	749,100	0	0	0	0	749,100

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.32-23	749,100				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
I047	Rehabilitation of FVE Water Tanks
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I047	Rehabilitation of FVE Water Tanks	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2020	8	2

**Description**

Rehabilitation of the four (4) water storage tanks located at 3244 Richland Court. Repairs, modifications, and renewal of the protective coatings are included in this critical project.

**Justification**

To bring the tanks into compliance with current safety and sanitary codes. The tanks were drained in Fall 2018 for individual inspections by a consulting engineer. Significant areas of coating failure and some areas of metal loss on the various tanks were reported.

**Impact on Operating Budget**

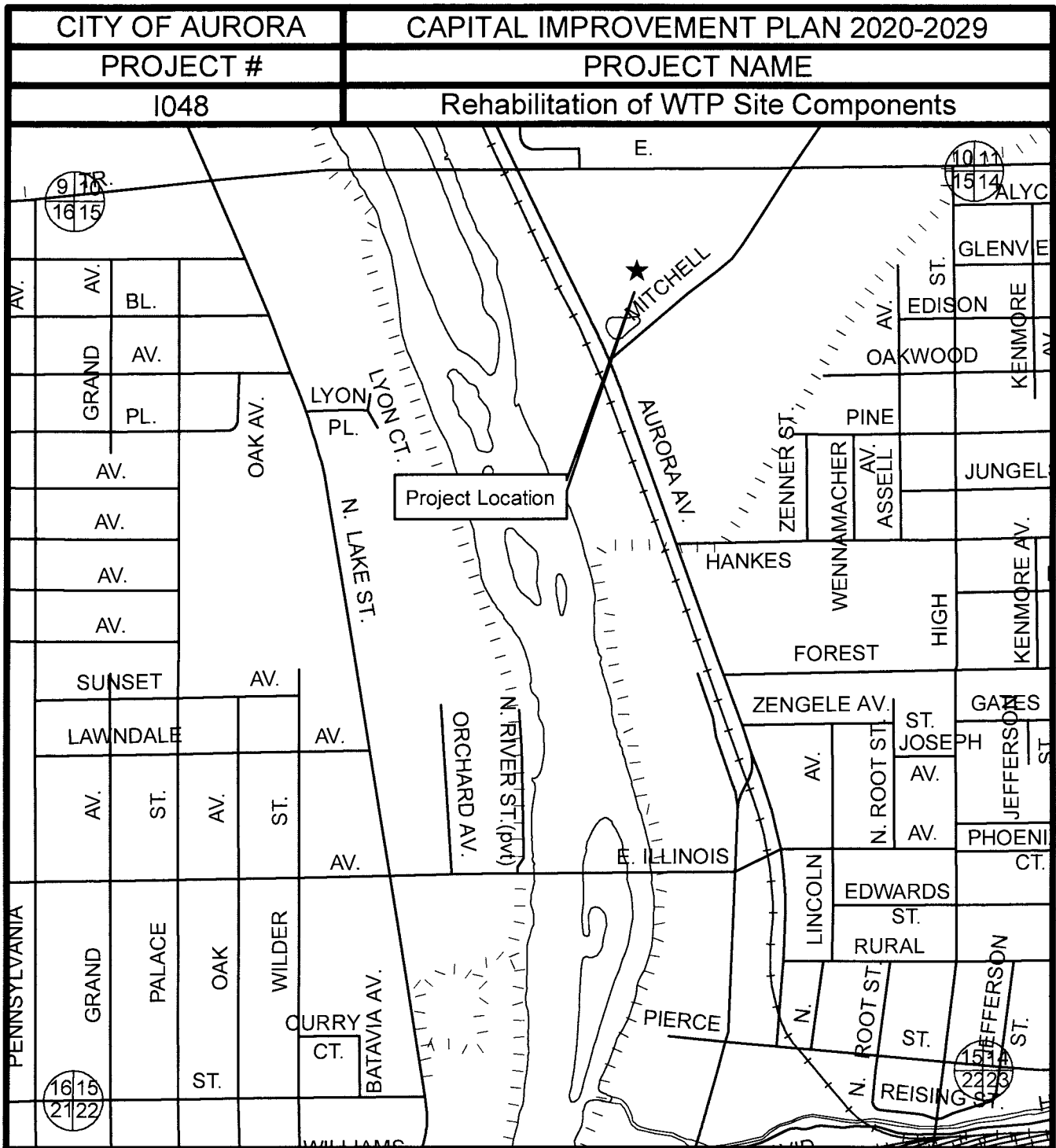
Negligible.

<b>Prior Year Costs</b>	405,999
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	800,000	0	0	0	0	800,000
Construction	0	3,600,000	0	0	0	3,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	800,000	3,600,000	0	0	0	4,400,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	800,000	3,600,000	0	0	0	4,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	800,000	3,600,000	0	0	0	4,400,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-05	800,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
I048	Rehabilitation of WTP Site Components	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2020	1	2

**Description**

Rehabilitation of several aging components at the Water Treatment Plant. These items include rehabilitation of the clay lining of lime residual dewatering lagoon numbers 1, 3, and 4; sealing of the decant manhole structures in the lime residual dewatering lagoons; providing an electric supply to the lime residual dewatering lagoon number 4 area; and repairs to the backwash pond concrete energy dissipator.

**Justification**

All Water Treatment Plant components listed are in some state of disrepair and need to be rehabilitated to insure continuous satisfactory operation of each item.

**Impact on Operating Budget**

Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	0	0	0	0	150,000
Construction	550,000	0	0	0	0	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	700,000	0	0	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-08	700,000				





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IB018	Sanitary Sewer Evaluation & Rehabilitation	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2009	All	

<b>Description</b>
Evaluation and repair of problematic sections of the city's sewer system.

<b>Justification</b>
To comply with state and federal regulations which strictly prohibits overflows from separate sanitary sewers.

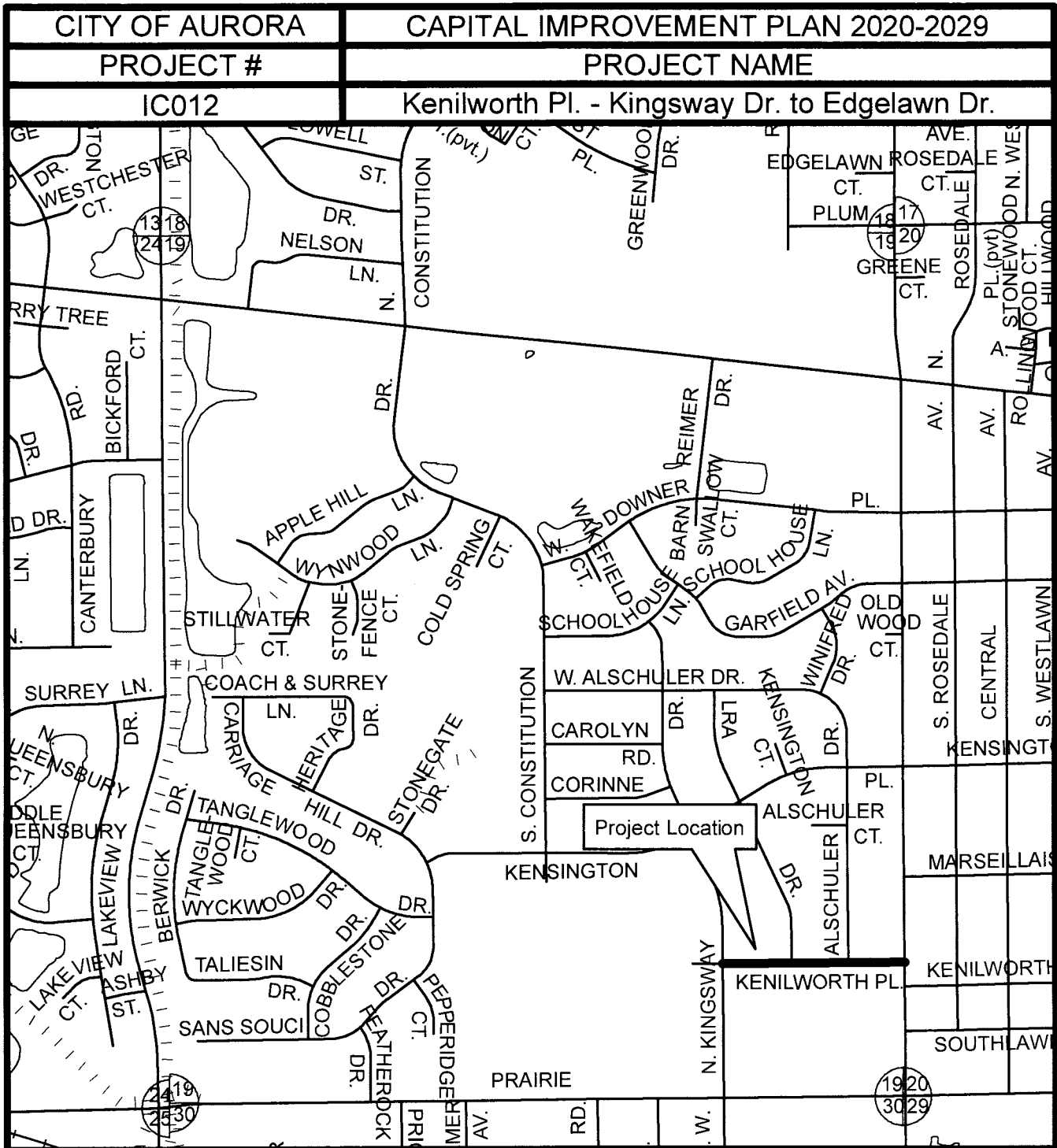
<b>Impact on Operating Budget</b>
Reduction of \$20,000 in annual maintenance costs and damage claims related to the sanitary sewer system.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	4,750,000	2,500,000	2,500,000	2,500,000	15,000,000	27,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	4,750,000	2,500,000	2,500,000	2,500,000	15,000,000	27,250,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	4,750,000	2,500,000	2,500,000	2,500,000	15,000,000	27,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	4,750,000	2,500,000	2,500,000	2,500,000	15,000,000	27,250,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4063-511.73-14	4,750,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	5	

<b>Description</b>
Replacement of the existing 1,260 feet of six-inch watermain on Kenilworth Place from Kingsway Drive to Edgelawn Drive.

<b>Justification</b>
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

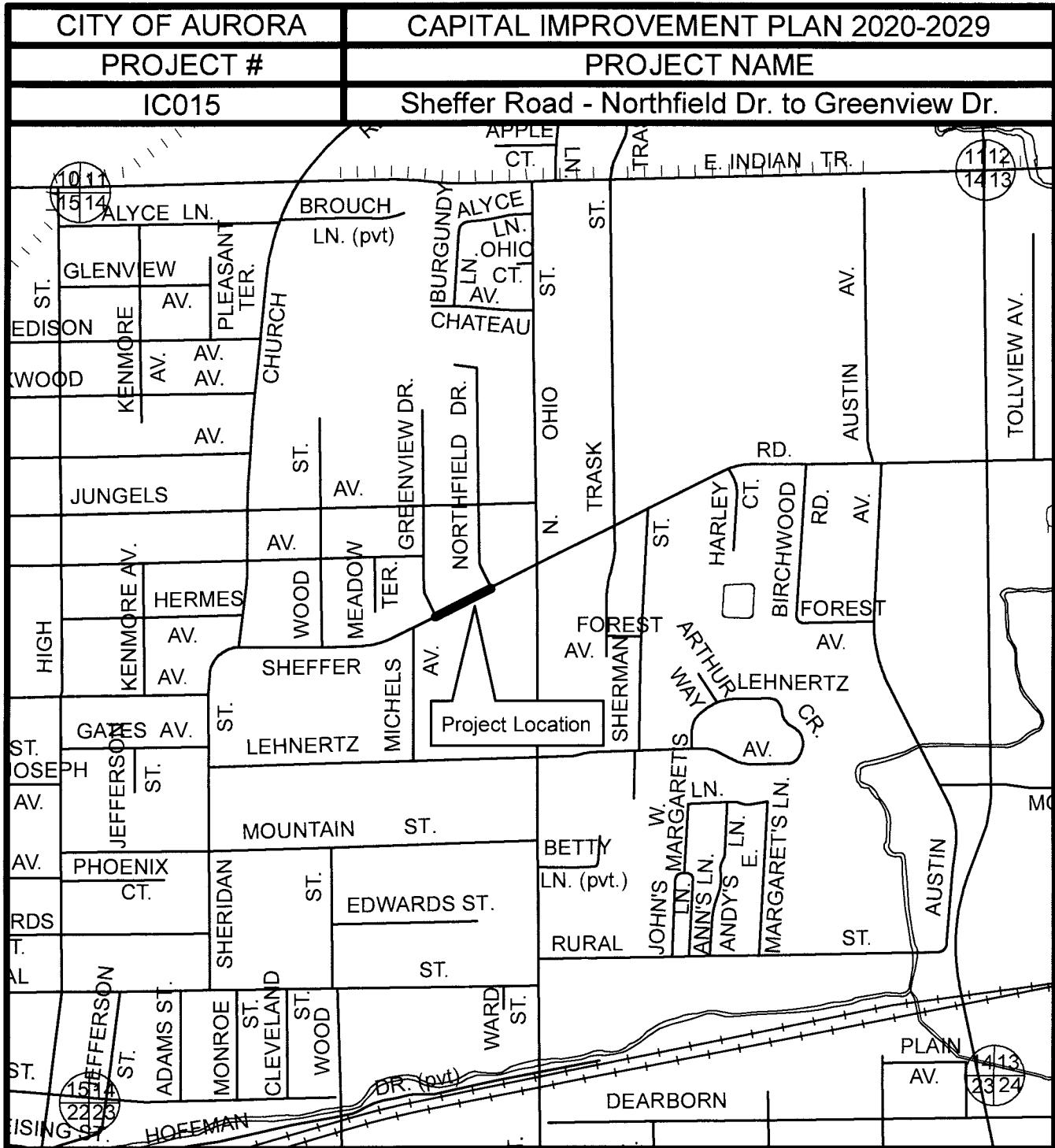
<b>Impact on Operating Budget</b>
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	400,000	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	400,000	400,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	0	0	0	400,000	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	400,000	400,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	1	

<b>Description</b>
Replacement of the existing 382 feet of six-inch watermain on Sheffer Road from Northfield Drive to Greenview Drive.

<b>Justification</b>
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

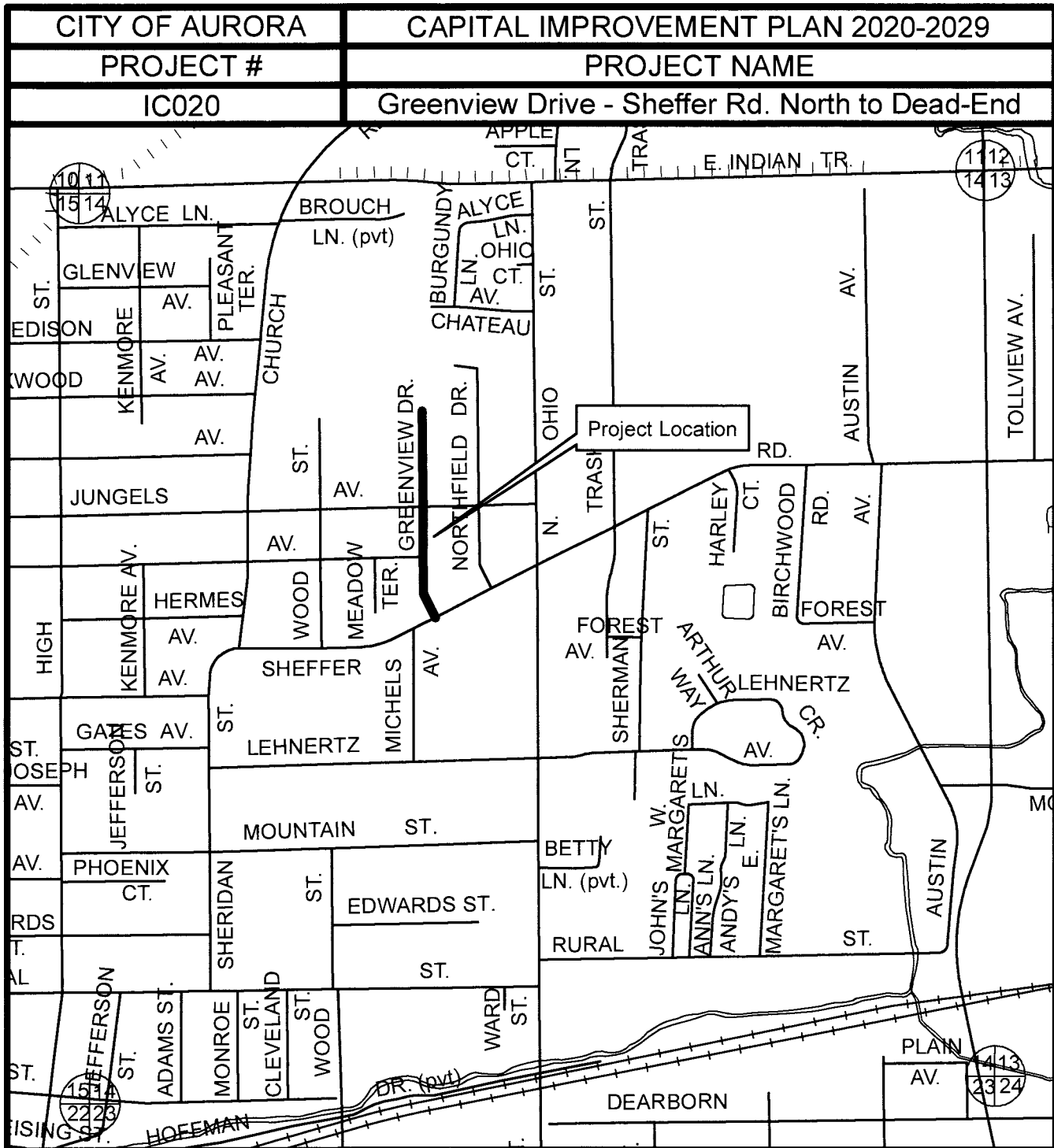
<b>Impact on Operating Budget</b>
Replacement of this section may result in a cost savings of \$6,000 annually due to fewer emergency repairs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	218,000	218,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	218,000	218,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	0	0	0	218,000	218,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	218,000	218,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC020	Greenview Drive - Sheffer Rd. North to Dead-End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	1	

<b>Description</b>
Replacement of the existing 1,600 feet of six-inch watermain on Greenview Drive from Sheffer Road north to the dead end.

<b>Justification</b>
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

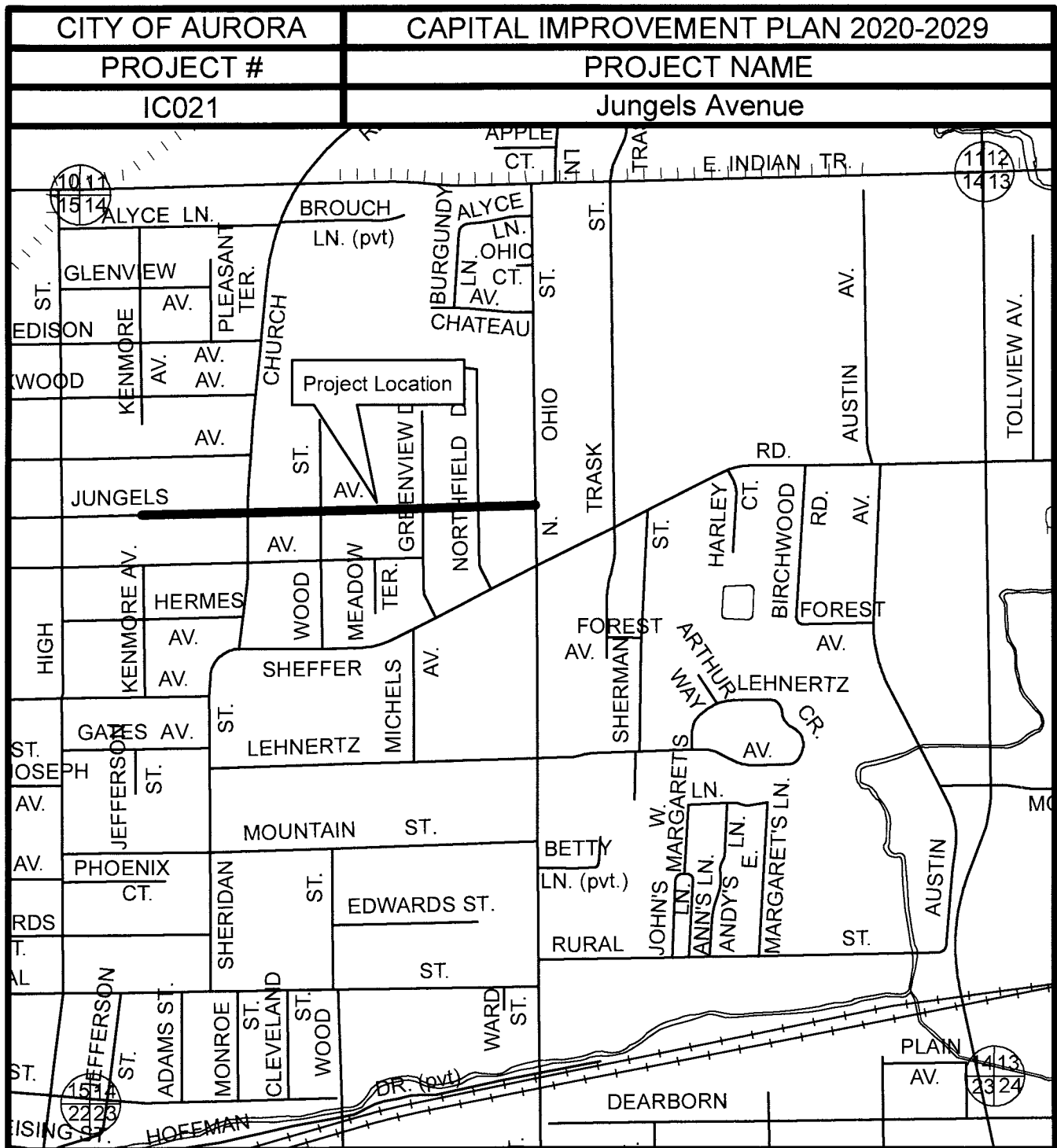
<b>Impact on Operating Budget</b>
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	549,000	549,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	549,000	549,000

Sources of Funds						
Water & Sewer	0	0	0	0	549,000	549,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	549,000	549,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC021	Jungels Avenue	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	1	

<b>Description</b>
Replacement of the existing 900 feet of six-inch watermain from the 600 to the 1000 block of Jungels Avenue.

<b>Justification</b>
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

<b>Impact on Operating Budget</b>
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	309,000	309,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	309,000	309,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	0	0	0	309,000	309,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	309,000	309,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
IC022	Watermain Extensions
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC022	Watermain Extensions	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	All	Priority # 2

<b>Description</b>
Construction of watermain extensions at various locations.

<b>Justification</b>
To provide quality water service and fire protection to newly developed and/or annexed areas and improve the existing water distribution system. In addition, some watermain extensions are needed due to road expansions.

<b>Impact on Operating Budget</b>
Annual maintenance costs are expected to increase about \$2,000 per mile.

<b>Prior Year Costs</b>	Ongoing Program
-------------------------	-----------------

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	500,000	500,000	500,000	3,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	500,000	500,000	500,000	500,000	3,000,000	5,000,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	500,000	500,000	500,000	500,000	3,000,000	5,000,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
IC024	Small Watermain Additions & Looping
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC024	Small Watermain Additions & Looping	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	All	Priority # 2

<b>Description</b>
Construction of small watermain additions and looping of watermains within the city.

<b>Justification</b>
To extend service and ensure high water quality by improving circulation in the distribution system.

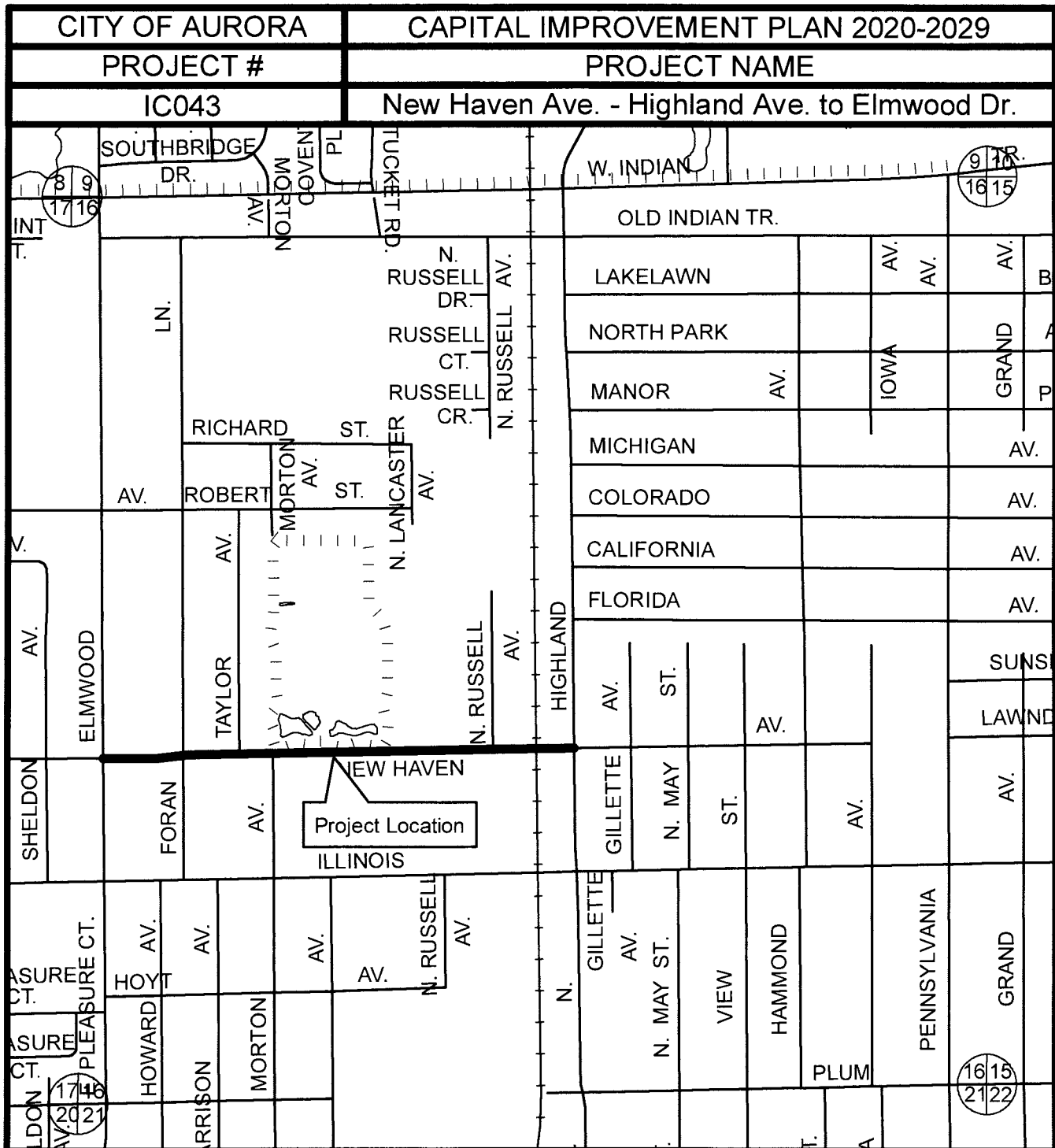
<b>Impact on Operating Budget</b>
Negligible.

<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	350,000	350,000	350,000	2,100,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	350,000	350,000	350,000	350,000	2,100,000	3,500,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	350,000	350,000	350,000	350,000	2,100,000	3,500,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	350,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2001	6	

**Description**

Replacement of the existing 2,800 feet of six-inch watermain on New Haven Avenue from Highland Avenue to Elmwood Drive.

**Justification**

To improve water service to the area and reduce the need for emergency repairs. This section of watermain has a history of frequent breaks.

**Impact on Operating Budget**

Replacement of this section of watermain may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

<b>Prior Year Costs</b>	3,962
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	600,000	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	600,000	600,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	0	0	0	600,000	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	600,000	600,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
IC062	Southeast Network Improvements
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC062	Southeast Network Improvements	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2008	9	

<b>Description</b> Complete various water distribution system improvement projects to provide adequate water volume and pressure to the far southeast service area. Projects include a 16 inch watermain on View/Gale, a 12 inch watermain on River/North, a 16 inch watermain on Carl's Drive, a 16 inch watermain on Mitchell/Indian Trail, improvements to the Main Pumping Station, improvements to the high pressure system pumps, and several other improvements.
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<b>Justification</b> To ensure proper water quality, quantity, and pressure are available for development in the city's far southeast service area.
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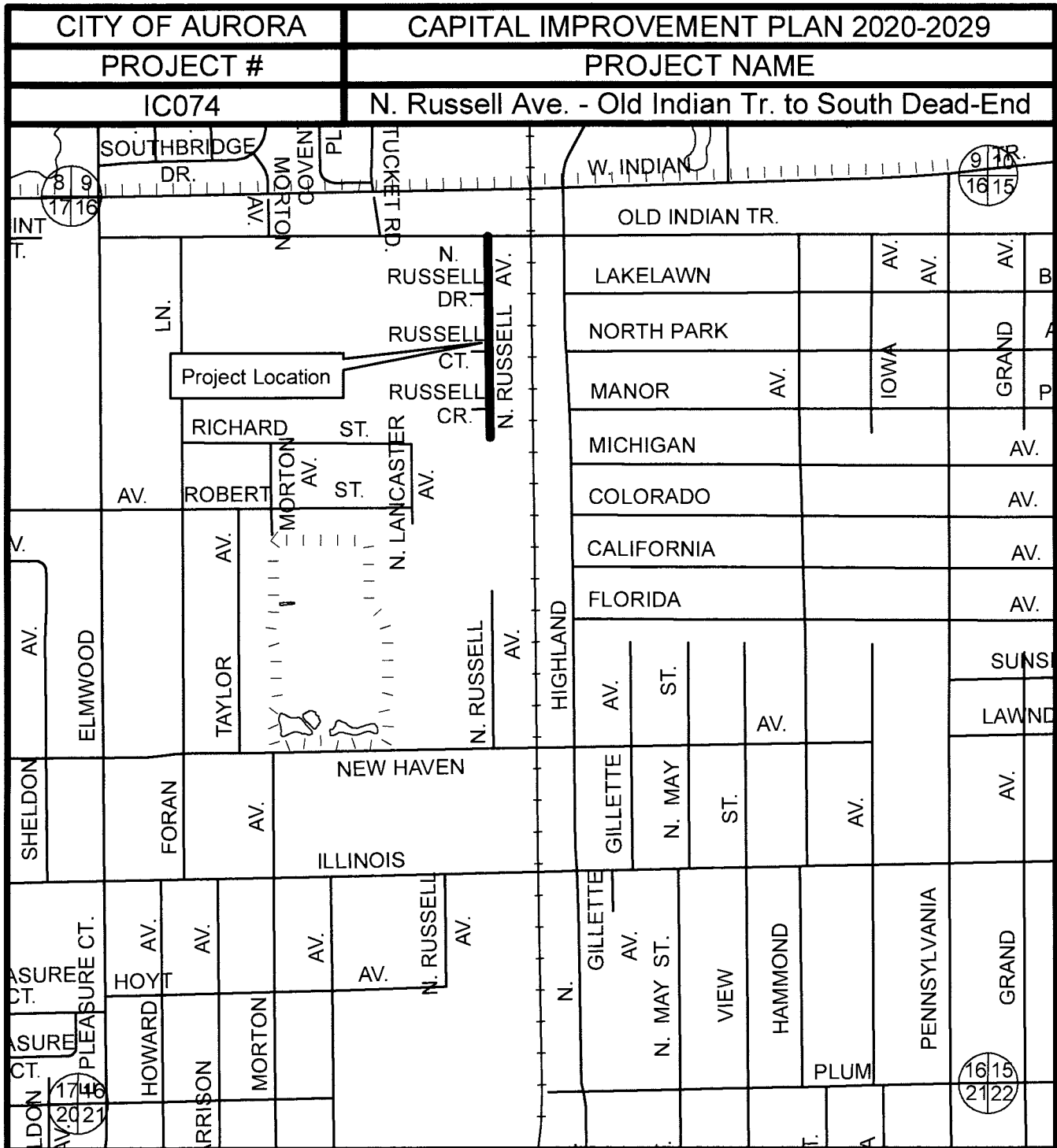
<b>Impact on Operating Budget</b> Impact will be offset by additional water sales to newly developed acreage.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	0	0	0	1,000,000	1,150,000
Construction	0	400,000	1,000,000	600,000	1,400,000	3,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	150,000	400,000	1,000,000	600,000	2,400,000	4,550,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	150,000	0	0	0	2,400,000	2,550,000
Developer	0	400,000	1,000,000	600,000	0	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	150,000	400,000	1,000,000	600,000	2,400,000	4,550,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	150,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC074	N. Russell Ave-Old Indian Trl to South Dead-End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2012	6	

**Description**

Replacement of the existing 1,900 feet of eight-inch diameter watermain on North Russell Avenue from Old Indian Trail Road south to the dead end.

**Justification**

To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

**Impact on Operating Budget**

Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	655,000	655,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	655,000	655,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	0	0	0	655,000	655,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	655,000	655,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2020-2029
PROJECT #	PROJECT NAME
IC076	Watermain Evaluation, Repair and Replacement
<p>No map applicable.</p>	

SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC076	Watermain Evaluation, Repair and Replacement	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	

<b>Description</b> Evaluation and repair of problematic sections of the city's water distribution system including advanced leak detection and metering.
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<b>Justification</b> To improve the reliability of the distribution system and eventually decrease the annual percentage of non-revenue water pumped from the treatment plant.
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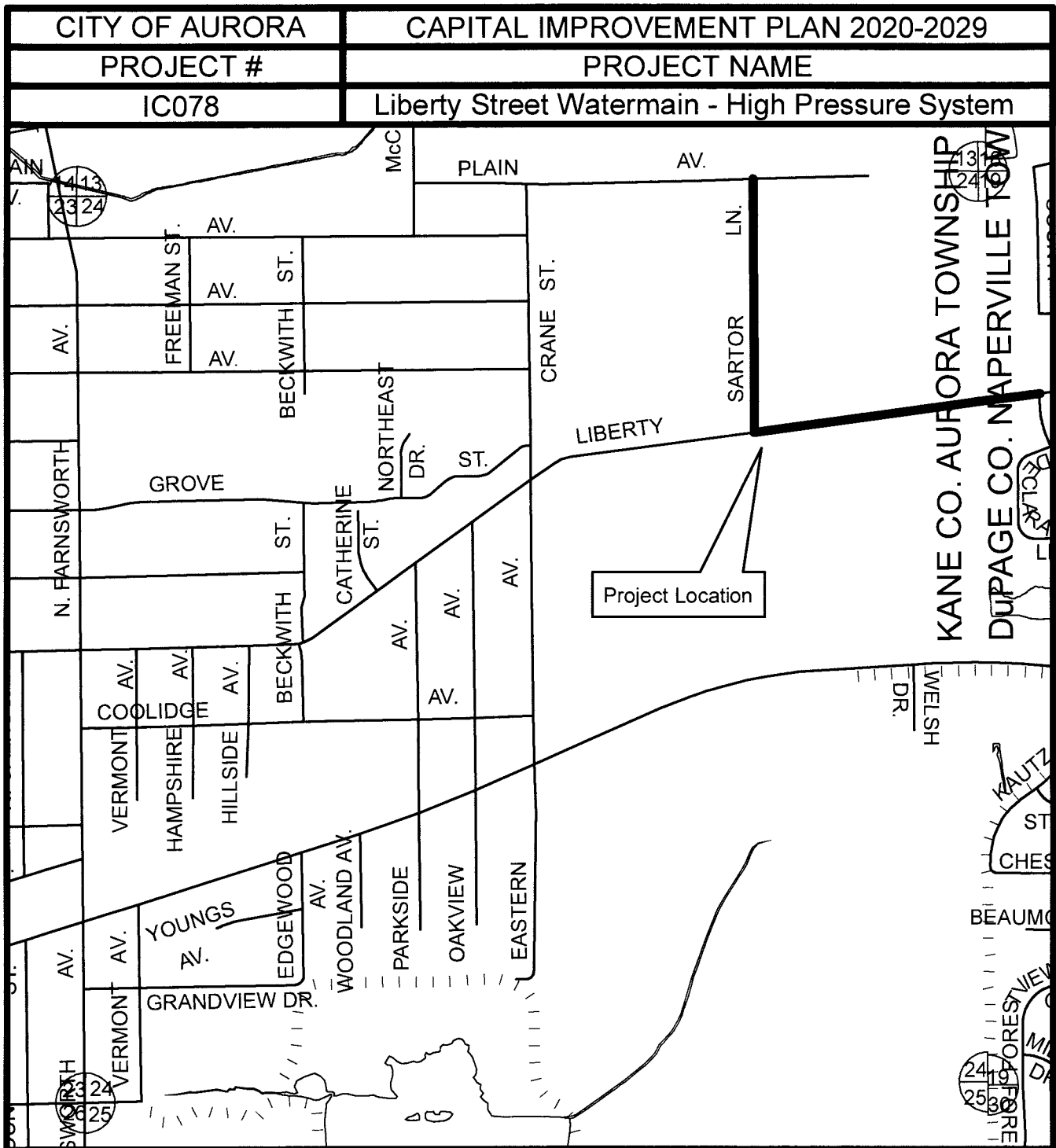
<b>Impact on Operating Budget</b> Reduction of \$30,000 in annual maintenance costs as well as treatment costs for non-revenue water.
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<b>Prior Year Costs</b>	Ongoing Program
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,700,000	2,000,000	2,000,000	2,000,000	2,000,000	13,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	5,700,000	2,000,000	2,000,000	2,000,000	2,000,000	13,700,000

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	5,700,000	2,000,000	2,000,000	2,000,000	2,000,000	13,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	5,700,000	2,000,000	2,000,000	2,000,000	2,000,000	13,700,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-02	5,700,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC078	Liberty Street Water Main - High Pressure System	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2017	7	2

<b>Description</b> Construction of 3,600 feet of twelve-inch diameter watermain on Liberty Street from Sartor Lane to County Line Road and on Sartor Lane from Liberty Street to Plain Avenue.
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<b>Justification</b> Strengthen the existing drinking water distribution system with an additional connection between the north and south areas of the high pressure system.
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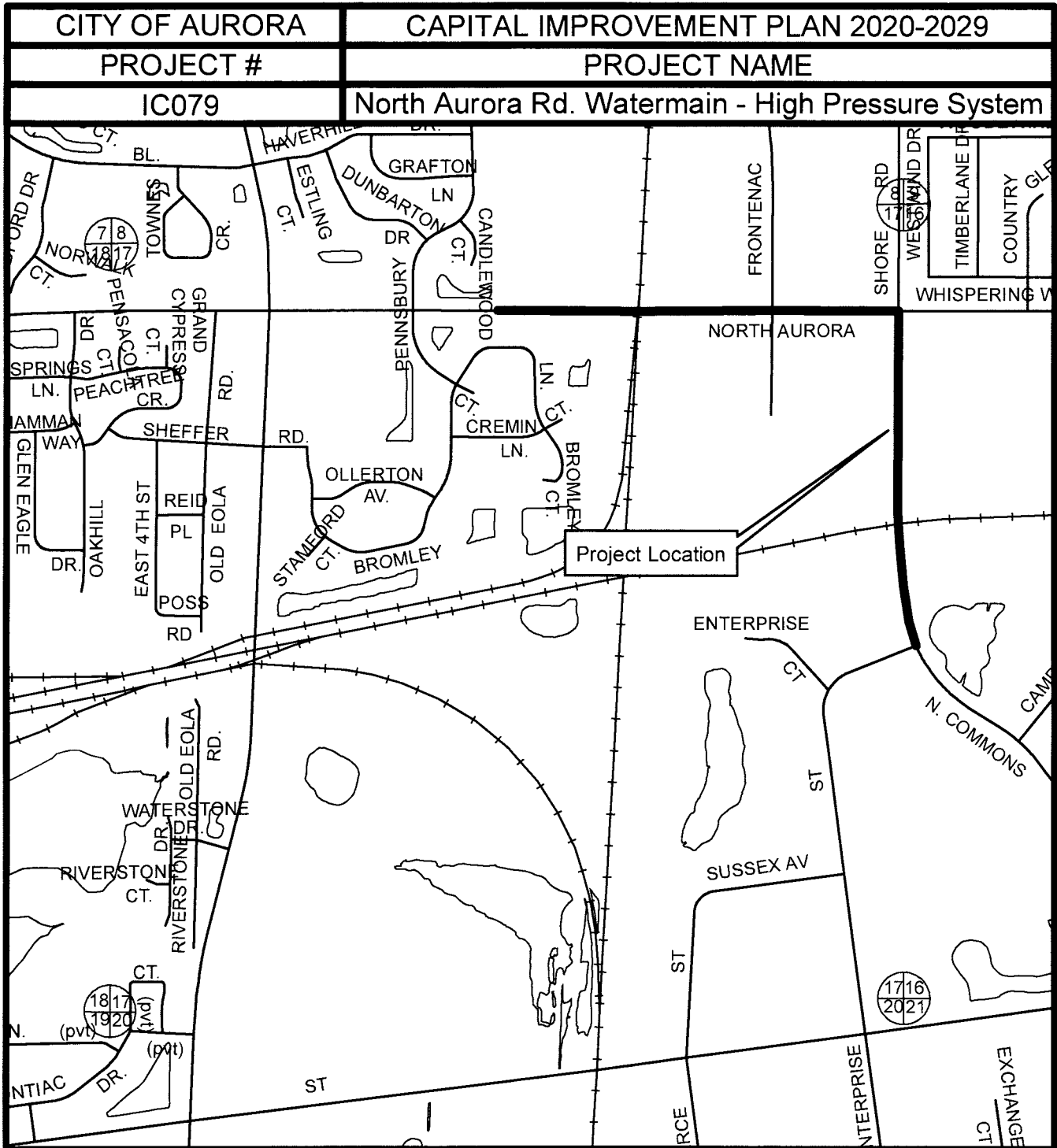
<b>Impact on Operating Budget</b> Negligible.
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<b>Prior Year Costs</b>	0
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	102,000	0	0	0	0	102,000
Construction	1,268,000	0	0	0	0	1,268,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>1,370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,370,000</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	1,370,000	0	0	0	0	1,370,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>1,370,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,370,000</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	1,370,000				



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020





<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
IC079	North Aurora Rd. Watermain - High Pressure System	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2019	10	No. 2

**Description**

Construction of 4,900 feet of twelve-inch diameter watermain on North Aurora Road from Pennsbury Lane to Enterprise Court and then south to Commons Drive.

**Justification**

Strengthen the existing drinking water distribution system with an additional connection between the north and south areas of the high pressure system.

**Impact on Operating Budget**

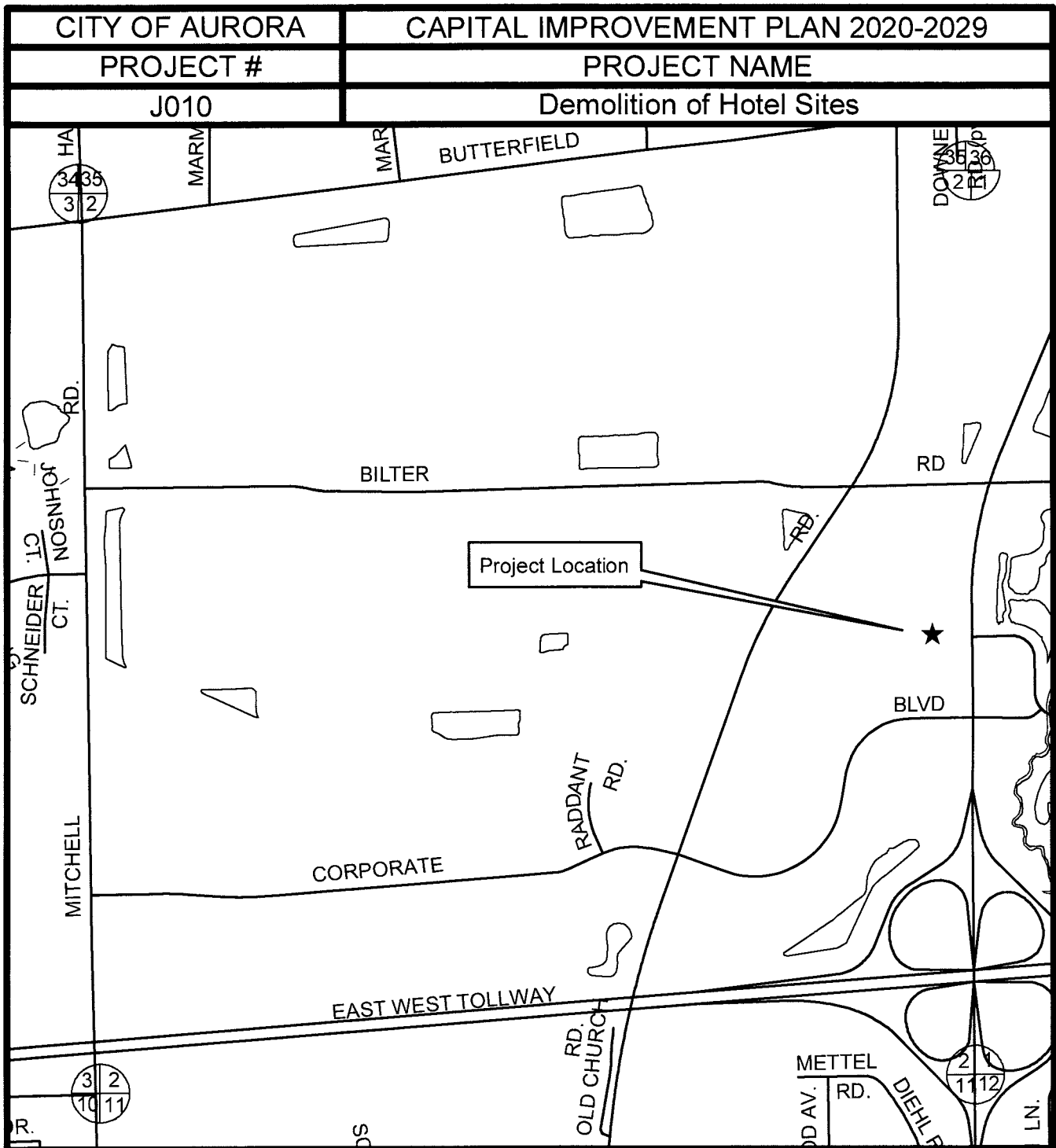
Negligible.

**Prior Year Costs** 0

Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	307,900	0	0	0	307,900
Design/Eng.	0	364,000	192,400	0	0	556,400
Construction	0	0	2,186,100	0	0	2,186,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>671,900</b>	<b>2,378,500</b>	<b>0</b>	<b>0</b>	<b>3,050,400</b>

Sources of Funds	2020	2021	2022	2023	2024-29	Total
Water & Sewer	0	671,900	2,378,500	0	0	3,050,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>671,900</b>	<b>2,378,500</b>	<b>0</b>	<b>0</b>	<b>3,050,400</b>

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



<b>CITY OF AURORA</b>	<b>CAPITAL IMPROVEMENT PLAN 2020-2029</b>
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Project #	Project Name	Project Category
J010	Demolition of Hotel Sites	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2018	1	

<b>Description</b> Demolition of the structures and hard surfaces located at 2380 & 2450 N. Farnsworth Avenue to realign Corporate Boulevard with Premium Outlets Boulevard.
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<b>Justification</b> To prepare the site for redevelopment and eliminate liability issues associated with vacant buildings. The project will result in better traffic control, traffic flow, and access to the outlet mall.
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<b>Impact on Operating Budget</b> None.
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<b>Prior Year Costs</b>	310,837
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Project Cost	2020	2021	2022	2023	2024-29	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	400,000	0	0	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	400,000	0	0	0	0	400,000

Sources of Funds						
TIF #7	400,000	0	0	0	0	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	400,000	0	0	0	0	400,000

2020 Budget Accounts - Office Use Only					
Expenditures				Revenues	
237-1830-465.36-25	400,000				

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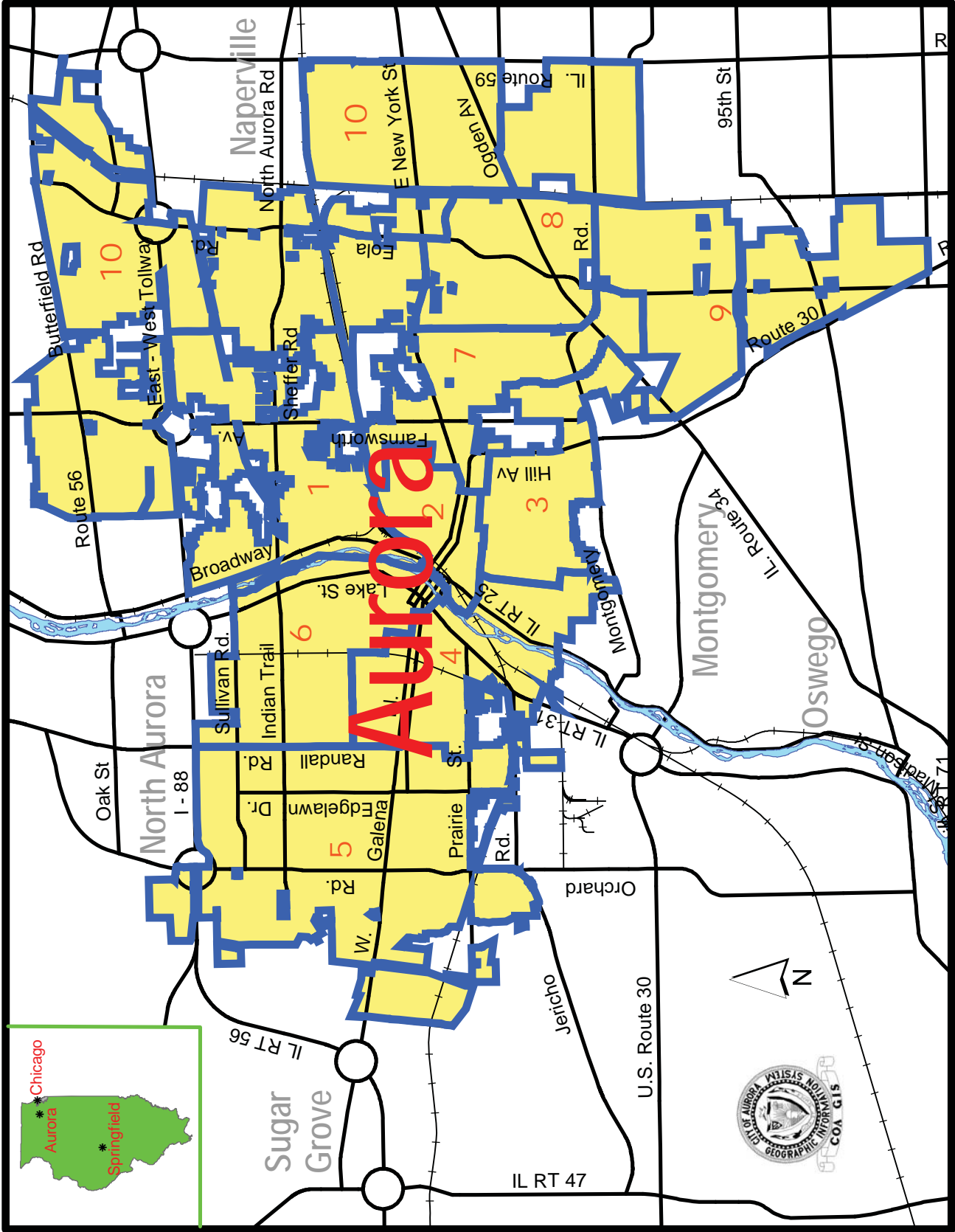
CITY OF AURORA  
CAPITAL IMPROVEMENT PLAN  
2020 - 2029



CHAPTER FOUR – MISCELLANEOUS DATA

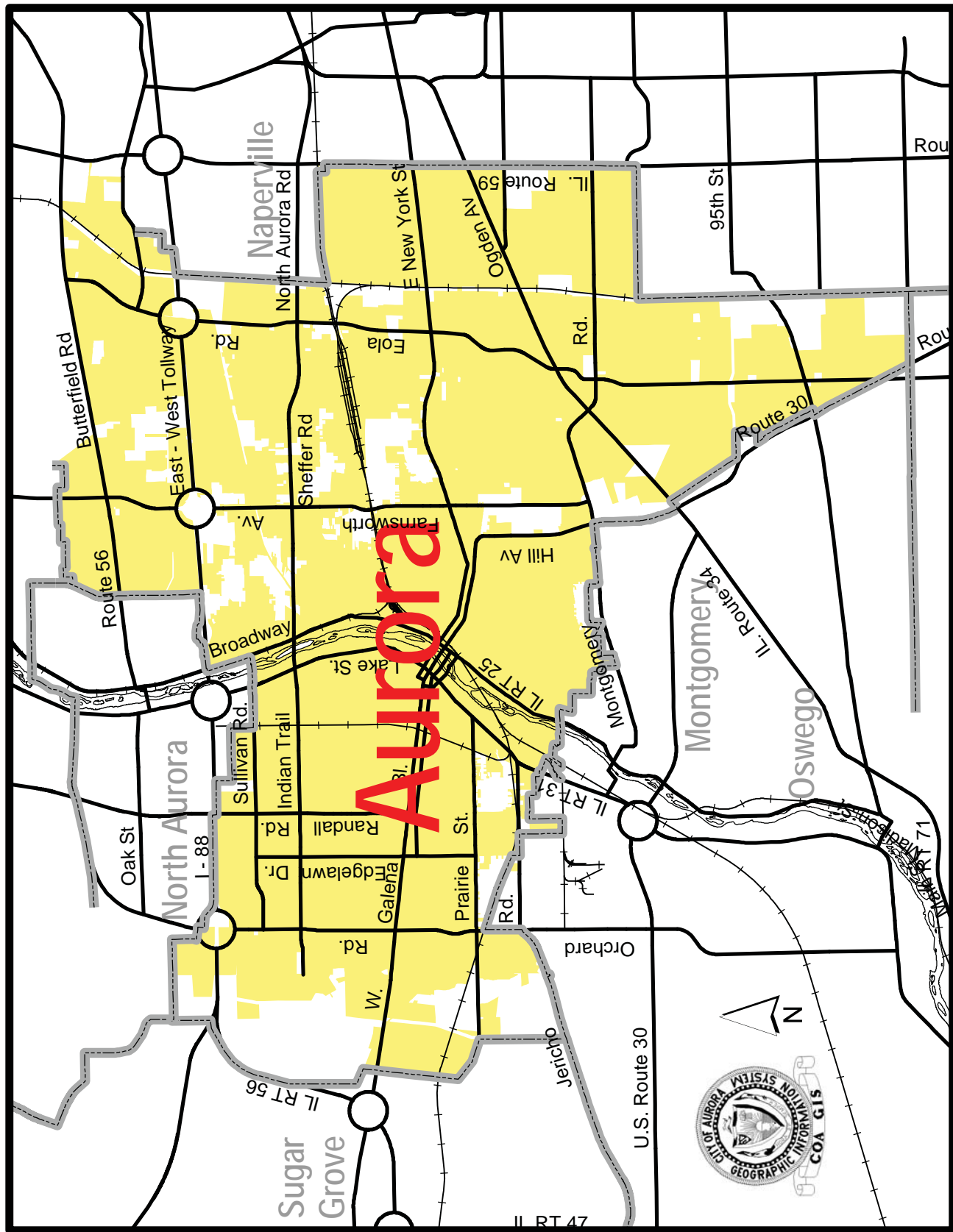
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CITY OF AURORA, ILLINOIS  
2020-29 CAPITAL IMPROVEMENT PLAN  
2013 WARD MAP



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL, 2020

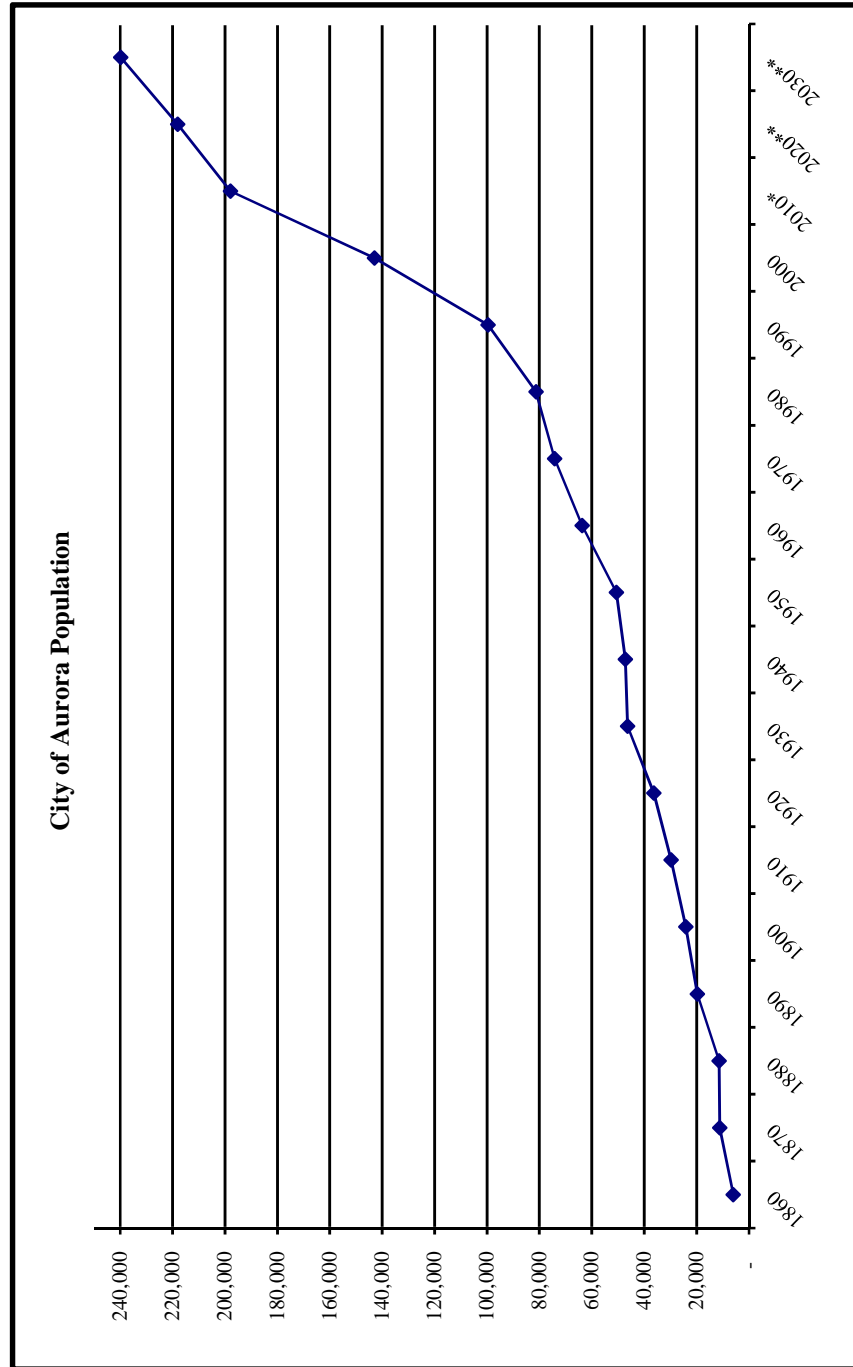
**CITY OF AURORA, ILLINOIS  
2020-29 CAPITAL IMPROVEMENT PLAN  
EXISTING BOUNDARY AGREEMENTS**



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020



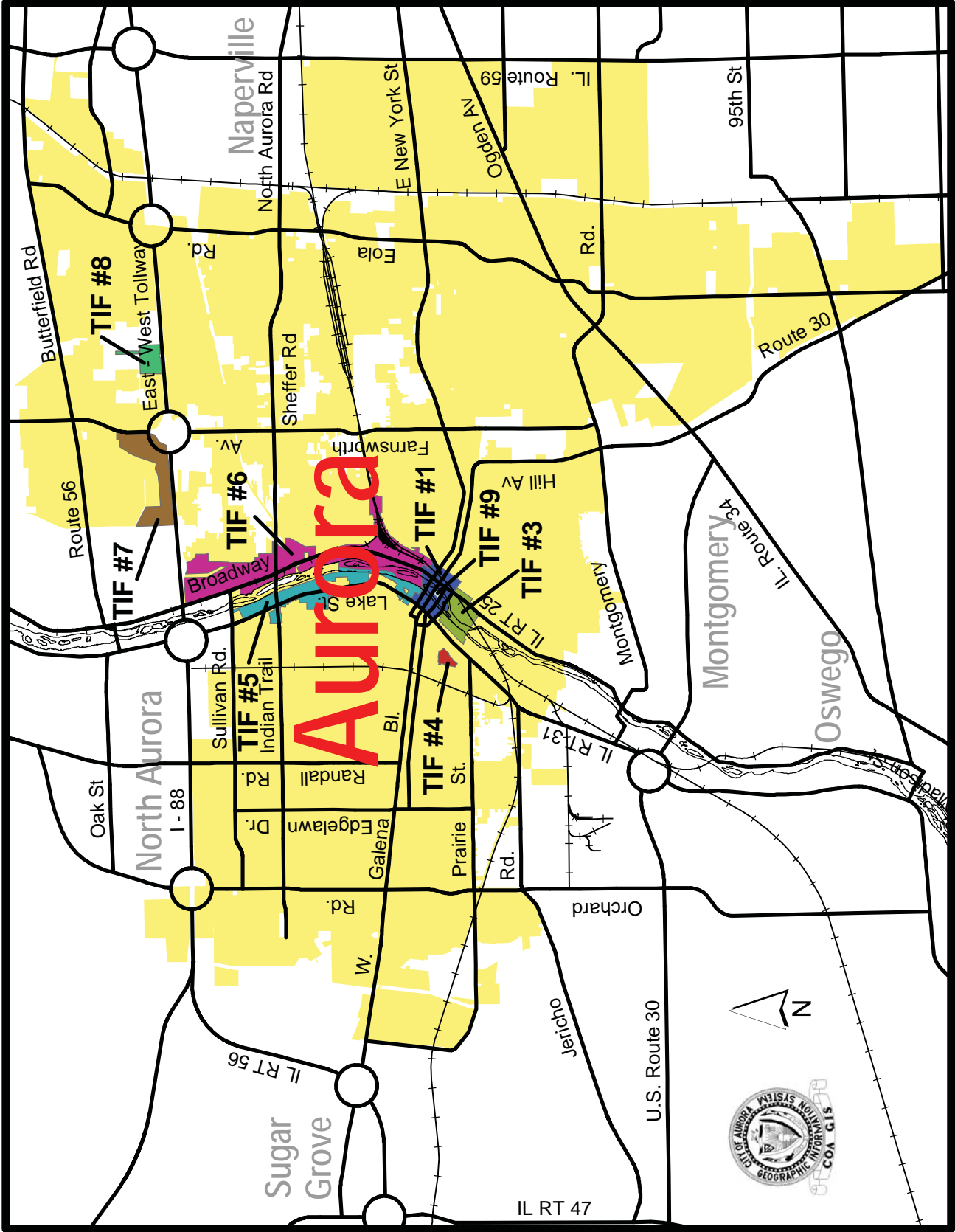
# City of Aurora Capital Improvement Plan 2020-2029



Source: City of Aurora, Planning & Zoning Division

- \* U.S. Special Census
- \*\* Projected at 10% growth

CITY OF AURORA, ILLINOIS  
2020-29 CAPITAL IMPROVEMENT PLAN  
TIF DISTRICTS

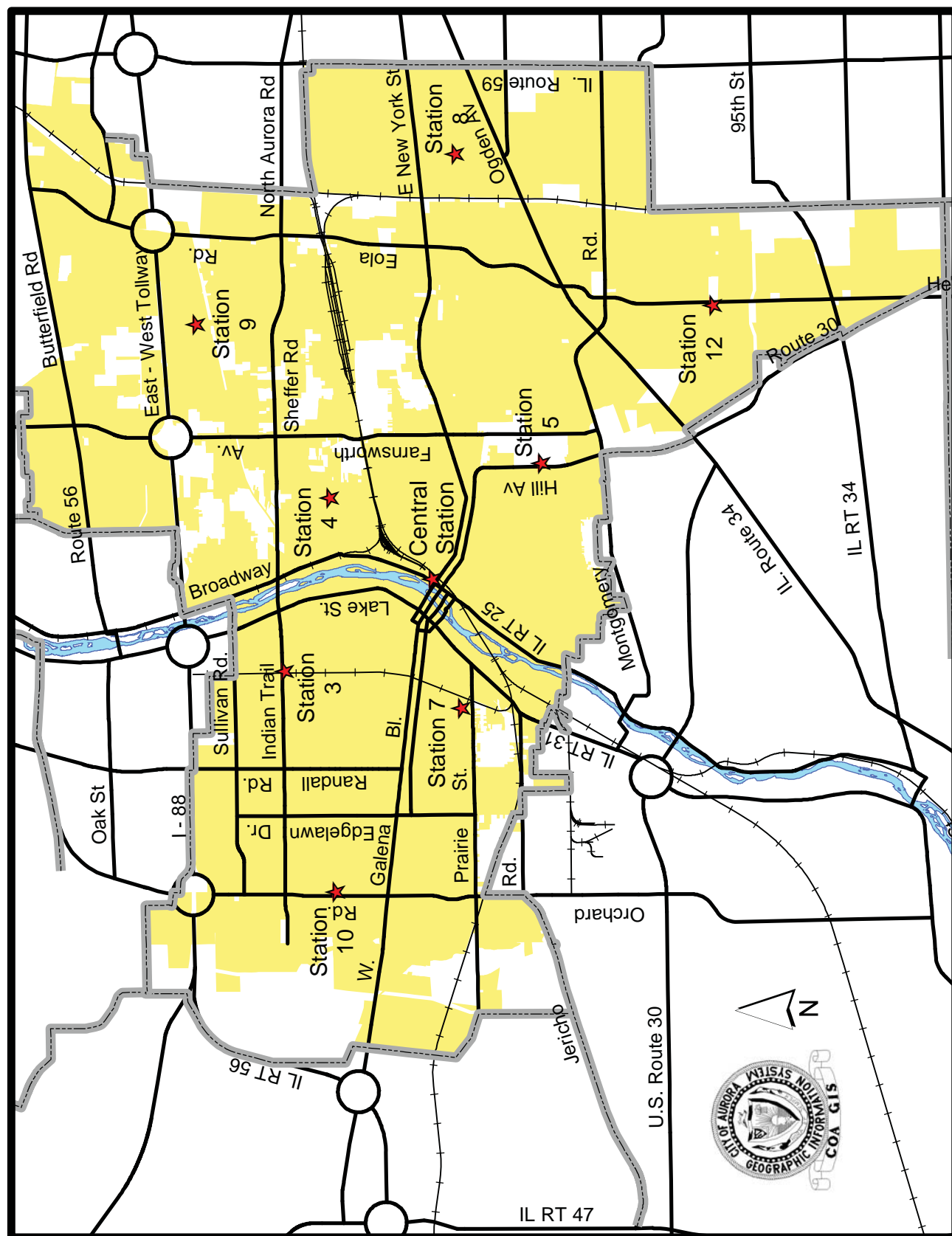


SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020

# CITY OF AURORA, ILLINOIS 2020-29 CAPITAL IMPROVEMENT PLAN PARKING MAP



**CITY OF AURORA, ILLINOIS  
2020-29 CAPITAL IMPROVEMENT PLAN  
FIRE STATION MAP**



SOURCE: IT DIV. CITY OF AURORA, AURORA, IL., 2020