

CITY OF AURORA, ILLINOIS

**CAPITAL
IMPROVEMENT
PLAN**

2011-2020

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**CITY OF AURORA, ILLINOIS
PRINCIPAL OFFICIALS**

MAYOR

Thomas J. Weisner

CITY COUNCIL

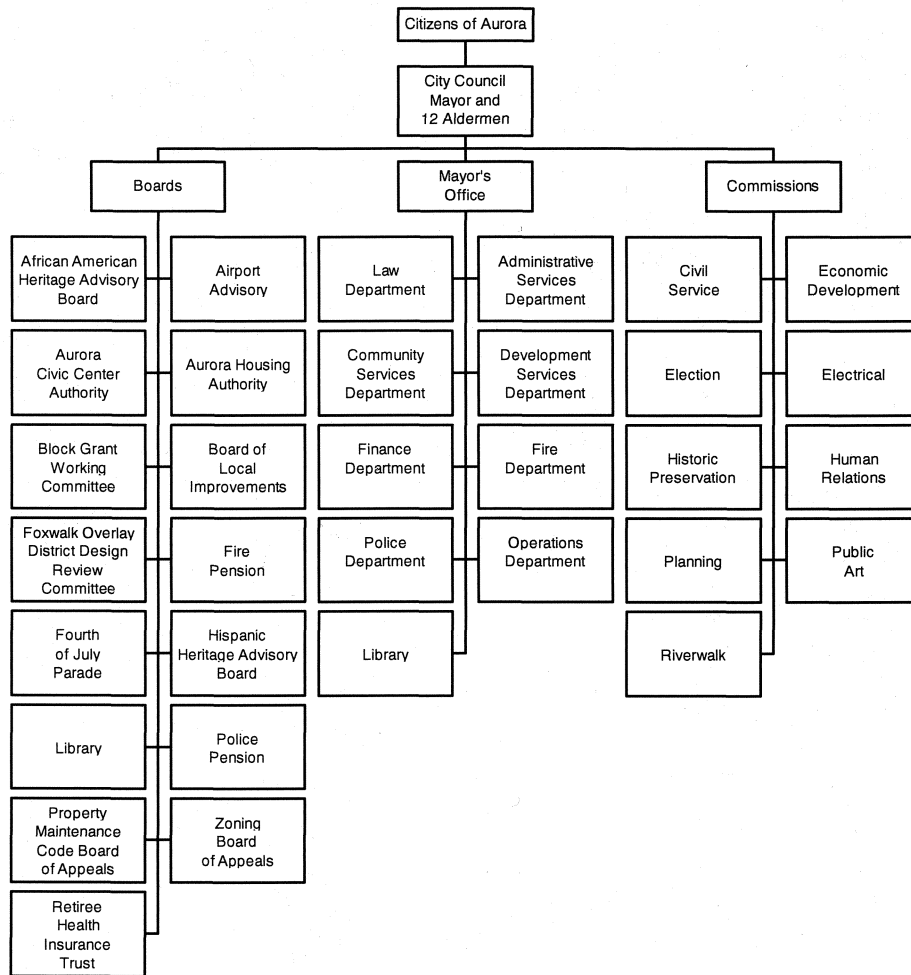
*Robert J. O'Connor, Alderman at Large
Richard C. Irvin, Alderman at Large
Abby D. Schuler, First Ward Alderman
Juany Garza, Second Ward Alderman
Stephanie A. Kifowit, Third Ward Alderman
Richard A. Lawrence, Fourth Ward Alderman
John S. "Whitey" Peters, Fifth Ward Alderman
Michael B. Saville, Sixth Ward Alderman
Scheketa Hart-Burns, Seventh Ward Alderman
Richard B. Mervine, Eighth Ward Alderman
Leroy V. Keith, Ninth Ward Alderman
Lynda D. Elmore, Tenth Ward Alderman*

PRIMARY ADMINISTRATIVE OFFICIALS

*Alex G. Alexandrou, Chief Administrative Services Officer
Daniel Barreiro, Chief Community Services Officer
Brian W. Caputo, Chief Finance Officer/City Treasurer
Hal A. Carlson, Fire Chief
Rosario DeLeon, Chief Operations Officer
Carie Anne Ergo, Chief Management Officer
Eva L. Luckinbill, Director of Libraries
Gregory S. Thomas, Police Chief
Alayne M. Weingartz, Corporation Counsel
William A. Wiet, Chief Development Services Officer*

CITY OF AURORA

Organizational Chart



April 15, 2011

Dear City Council Members and Aurora Residents and Businesses:

I am pleased to present to you the 2011-2020 Capital Improvement Plan (CIP). This document has evolved from 13 previous versions and will continue to serve as a planning tool for city staff and the City Council. It will also provide the community with an understanding of the city's capital needs.

The CIP addresses long-term infrastructure and capital project needs, while the city's budget provides for daily municipal operations and the current year's capital expenditures. The 2011-2020 CIP is an update of the 2010-2019 plan. This CIP document again forecasts capital needs ten years into the future. Projects programmed in the CIP for 2011 are especially significant because the city has funded them through the 2011 City Budget.

An important feature of the CIP is its presentation of information on the additional operating costs that would be incurred or operational savings that would result if a given project is undertaken. This information will help elected officials evaluate projects in light of each project's full cost over the long-term. Another feature of the plan is the listing of projects by revenue source. This helps put into perspective the relationship between the cost of projects and available funds.

The 2011-2020 CIP places projects into nine major categories:

1. Downtown
2. Stormwater
3. Facilities
4. Airport
5. Neighborhood Redevelopment
6. Recreation
7. Economic Development
8. Transportation
9. Water & Sewer

In total, the 2011-2020 CIP includes over \$630 million of capital projects.

This CIP includes a variety of projects designed to sustain the provision of critical public services and improve the infrastructure in our community. The improved infrastructure will enhance the quality of our residents' lives and the commercial environment for the city's businesses. I would like to highlight the most significant projects in this document.

Downtown Redevelopment. Restoring downtown Aurora to a vibrant commercial and residential center benefits every citizen by creating entertainment and cultural possibilities while strengthening the city's tax base. In 2006, we announced new developments slated to bring 2,400 residential units to the downtown, plus new restaurants, retail and commercial spaces. To accommodate these new developments and others that are expected to follow, the following infrastructure improvements will be necessary:

- FoxWalk Construction (Project Nos. A013 and A014). The FoxWalk will be a continuous, two-level pedestrian walkway and bicycle trail system that will surround Stolp Island. The system will extend from Benton Street to New York Street on both sides of the Fox River. It will connect with regional trails north and south of the downtown. In total, the Foxwalk will cost approximately \$12.2 million to construct over the course of several years beginning in 2012. Incremental property tax revenues from Tax Increment Financing (TIF) District #1 (Downtown) will be applied to the project.
- Downtown Parking Deck (Project No. A046). If the downtown is to accommodate greater commercial activity, more parking capacity will be required. The CIP includes a provision for a 300-space parking deck in the city's core. The estimated cost of the deck is \$6.0 million. While this improvement would also draw upon the resources of TIF District #1, the project is slated for a year not earlier than 2015. We will need to watch the pace of downtown redevelopment to determine specifically when additional parking capacity will be needed.
- TIF District #6 Projects (Project No. A043). In 2007, the city laid the foundation for large-scale redevelopment in the Fox River Corridor by creating two TIF districts: TIF District #5 on the west side of the Fox River and TIF District #6 on the east side of the river. Both districts are located just north of the central downtown area. Through 2010, the resources of the districts were applied primarily to the costs of land acquisition, environmental remediation, and engineering for RiverEdge Park – an expansive recreational and entertainment facility to be located on the east side of the Fox River in the city's downtown. Thanks to grants from the State of Illinois, the Fox Valley Park District, and the Dunham Fund, the city will construct a large portion of the park in 2011 and 2012 at a cost of approximately \$12.7 million. We expect that the park will draw visitors to the downtown and serve as a redevelopment catalyst.

Stormwater. The 2011-2020 CIP provides for continued steps toward the mitigation of flooding throughout the community. The centerpiece of the effort is:

- Combined Sewer Overflow Program (Project No. B031). Combined storm and sanitary sewers throughout the city contribute to flooding and sewer back-ups. The city has developed a long-term control plan to holistically address our combined sewer overflows. The plan is currently pending approval by the Illinois Environmental Protection Agency. The total cost of implementing the plan through 2020 is \$36.5 million, which would be paid primarily with the resources of the Stormwater Management Fee Fund and the Water and Sewer Fund. In 2011, we will invest \$1.8 million in the program.

Facilities. Included in the CIP are proposals for several projects aimed at improving city facilities. Most significant among those projects are:

- New Main Library Facility (Project No. C040). The current main library building at 1 East Benton is over 100 years old and has had only one major renovation since it was first built. The building does not have adequate space for patrons or staff and is not configured to provide contemporary library services. The Library Board has requested \$30.5 million of general obligation bonding authority to construct a new facility which will meet the needs of the community. While the city is evaluating the proposed project, the Library Board is tentatively planning on beginning construction in 2012.
- Route 59 Parking Deck (Project No. C083). Demand for parking at the city's Route 59 Transit Center is extremely high. Currently, 2,700 individuals are on a waiting list for monthly parking permits at the center. To satisfy some of the demand, the city will construct a 500-space parking deck at a cost of \$12.0 million. Money in the city's Transit Centers Fund will be dedicated to the project. However, given the magnitude of the project's cost, grant support from Metra will be required to supplement city resources.

General Transportation Infrastructure. A high-quality transportation infrastructure enhances our residents' quality of life and cultivates economic growth. To this end, the 2011-2020 CIP includes the following roadway projects:

- Neighborhood Street Improvements (Project No. GB097). Maintaining the quality of our neighborhood streets has been a perennial priority of the city. This project calls for a continuing commitment in this regard. In 2011, \$5.3 million will be devoted to resurface/rehabilitate about 30 lane-miles of neighborhood streets.
- Arterial and Collector Street Resurfacing (Project No. GB001). This is an ongoing program providing resources for the resurfacing of our arterial and

collector streets. During 2011, we will spend \$3.1 million to resurface approximately 13.6 lane-miles.

- Eola Road – Montgomery Road to 87th Street (Project No. GB053). Like many areas of the city, the southeast side has experienced robust growth in recent years. A reconstruction and widening of this stretch of roadway is sorely needed to accommodate increased traffic volumes. The project will be accomplished between 2011 and 2013 at a total cost of \$8.2 million. Right-of-way acquisition and engineering will be accomplished during 2011 and 2012 at an estimated cost of \$1.0 million.
- Bridge Improvements (GO-Series Project Numbers). Because the Fox River and various railroad tracks run through Aurora, we have numerous bridges in our infrastructure inventory. Some of these bridges were constructed in the early 1900s. While the bridges have been rehabilitated since then, many are now in need of large-scale maintenance. In the 2011-2020 CIP, \$32.8 million of bridge rehabilitation work is programmed.

Water & Sewer Improvements. The CIP includes several projects whose objectives are to maintain or enhance the functionality or capacity of the city's water and sewer utility. Such projects are:

- Deep and Shallow Wells (Project Nos. I021, I022, I036, and I037). Additional deep and shallow wells are needed to maintain an adequate source of water for Aurora's homes and businesses. New wells will be strategically located to provide maximum benefit to the community. The 2011-2020 CIP includes \$12.2 million for the construction of new deep and shallow wells.
- Watermains (IC-Series Project Numbers). The city's water distribution system includes approximately 700 miles of mains. Additional mains will be required in areas of the city to be developed in the future. The CIP includes \$24.6 million to replace existing mains that are reaching the end of their useful lives and install new mains in areas where development is expected to occur.
- Sanitary Sewer Rehabilitation (Project No. IB018). The city is responsible for maintaining sanitary sewer lines under 15 inches in diameter. (The Fox Metro Water Reclamation District is responsible for maintaining larger lines.) In this CIP, we have included a provision for the systematic evaluation and rehabilitation of these sanitary sewer lines. The provision for the work through 2020 is \$2.5 million.

In developing the 2011-2020 CIP, we scheduled projects in 2011 that will meet the greatest needs of the city's residents and businesses. However, there are many other projects programmed for future years that may require financial resources beyond those that the city can reasonably garner. Therefore, as we continue to analyze and weigh the value of projects scheduled after 2011, we

will need to make choices. Some projects will be deferred. Other projects, while worthwhile, might not be supportable at all simply because the city has higher priority needs. Making these tough choices is never pleasant, but it is necessary.

I am extremely grateful for the input on our capital needs received from many concerned members of our community. I would also like to thank everyone who participated in the formulation of the 2011-2020 CIP. I especially thank those city staff members who have been involved in all phases of its development: Chief Financial Officer/City Treasurer Brian Caputo, Assistant Director of Finance Carrie McHugh, and Budget Analyst Adriana Salatova.

Sincerely,

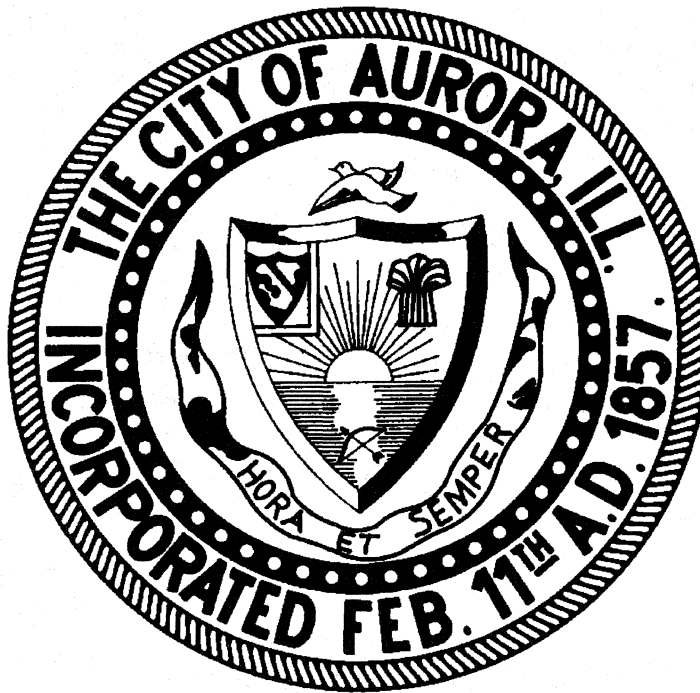
A handwritten signature in black ink, appearing to read "Tom Weisner". The signature is fluid and cursive, with a large initial "T" and "W".

Thomas J. Weisner
Mayor

**CITY OF AURORA, ILLINOIS
BUDGET PLANNING CALENDAR
2011 AND 2012**

2011 Date	Action	2012 Date
3/25/2010	Budget Kick-Off. (Distribution of budgeting materials to departments.)	3/24/2011
4/15/2010	Departmental base budgets due to Finance Department. (Numerical line-item detail only.)	4/14/2011
4/22/2010	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications.)	4/21/2011
5/15/2010	Finance Department completes revenue projections.	5/15/2011
6/1/2010 to 6/30/2010	Mayor reviews full departmental budgets in separate meetings with department directors.	6/1/2011 to 6/30/2011
6/1/2010 to 7/15/2010	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	6/1/2011 to 7/15/2011
11/30/2010	Mayor's proposed City Budget presented to the City Council.	9/6/2011
12/6/2010 to 12/13/2010	Finance Committee reviews proposed City Budget with department directors.	9/6/2011 to 10/25/2011
12/21/2010	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	11/8/2011
12/21/2010	City Council holds public hearing and adopts real estate tax levy ordinance.	11/22/2011
2/28/2011	City Budget published.	2/29/2012
3/31/2011	Capital Improvement Plan published.	3/31/2012

CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2011 - 2020



CHAPTER ONE - INTRODUCTION

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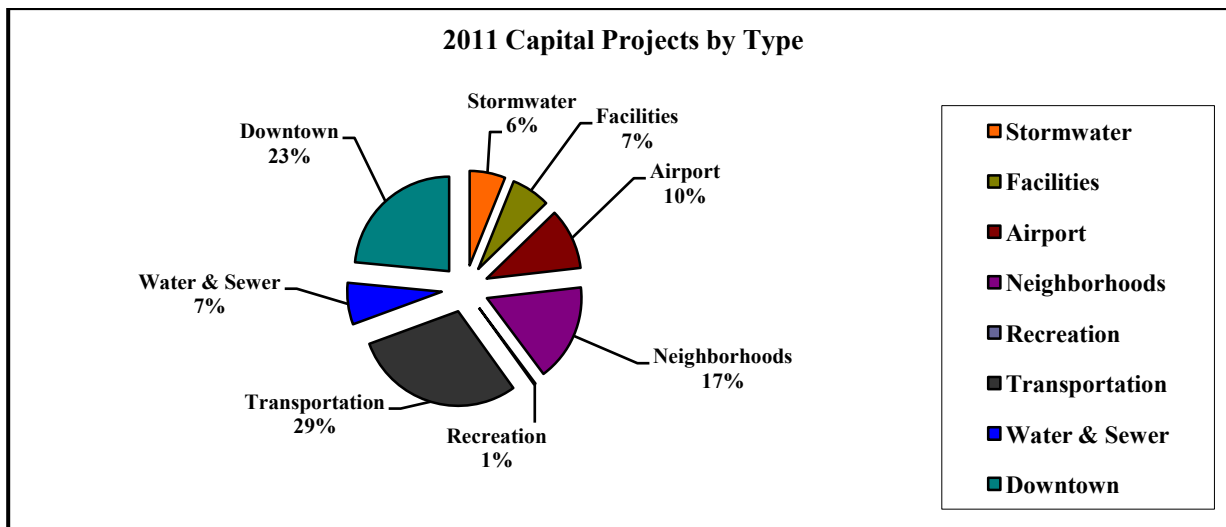
The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) reflects a ten-year projection of expenditures for a wide variety of capital projects. The CIP is a stand-alone document but it impacts upon the city's annual budget. The CIP serves as a tool for planning the city's infrastructure needs. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least \$100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.)

The city groups the CIP projects into nine functional categories: Downtown, Stormwater, Facilities, Municipal Airport, Neighborhood Redevelopment, Recreation, Transportation, Water and Sewer, and Economic Development projects. The CIP includes a project summary sheet for each project. The project summary sheet includes the project's name, description, justification, estimated cost, potential revenue sources, impact upon the operating budget, and project location. Tables are provided summarizing project costs by type and by revenue sources.

CIP projects proposed by city departments and ward committees are evaluated by the city's Board of Local Improvements. The board consists of the Mayor or his designee, the Director of Public Works/City Engineer, the Chief Operations Officer, the Chief Development Services Officer, and the Chief Financial Officer/City Treasurer. The two aldermen-at-large also sit on the board as non-voting members.

The CIP is developed concurrently with the annual budget. However, it is completed before the budget is finalized. Thus, the CIP is helpful in developing the capital portion of the budget. This CIP includes projects to be accomplished through 2020.



The graphic above illustrates the capital projects budgeted in 2011 by type.

The Annual Budget Process

The city's fiscal year begins January 1 and ends December 31. The city establishes annual budgets for all of its funds except the Working Cash Fund, Section 125 Medical Plan Fund and Section 125 Dependent Care Plan Fund. The budget is prepared on a modified accrual basis.

The budget process begins with the Finance Department's update of the Budget Division's webpage on SharePoint (the city's intranet site) during the first quarter of the year. The webpage provides budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting, departments and divisions begin working on their budget requests.

In early summer, the Mayor holds meetings with all department directors to review budget requests. Departments and divisions desiring to increase their base operational budget beyond the current level of service are required to submit "decision packages." Decision packages are proposals for new or additional programs, services, or equipment with a cost over \$5,000. During the meetings with the Mayor, decision packages are evaluated. This process culminates with the Mayor's submission of his proposed budget to the City Council in early September. By city ordinance, the Mayor is required to present the budget to the City Council by October 15.

The City Treasurer is required by ordinance to present to the City Council revenue estimates for the next fiscal year as well as an estimated tax levy by September 15. Additionally, the Treasurer is required to present a report regarding the impact of the proposed budget on city fund balances.

After the Mayor submits his proposed budget to the City Council, it is referred to the City Council's Finance Committee for further review. After its review, the Finance Committee recommends approval of the proposed budget, along with any changes, to the City Council. Prior to approval of the budget, state law requires that the city hold a public hearing to receive public comment on the document.

Illinois statutes allow municipal governments to operate under one of two alternative types of financial systems: the appropriation system or the budget system. After previously operating under the appropriation system, the city adopted the budget system effective January 1, 2000. The annual budget provides the legal authority to the city to spend public monies (65 ILCS 5/8-2-9.1 to 9.10). State law requires that a municipality operating under the budget system adopt an annual budget prior to the start of the fiscal year to which it pertains. Illinois municipalities are required to file their appropriation ordinances or budgets with their county clerks. Municipalities are also required to file an estimate of revenues for the fiscal year.

Boundary Agreements

The City of Aurora is located in four counties: Kane, DuPage, Kendall, and Will. The City of Aurora encompasses nearly 46 square miles of land and shares boundaries with the communities of Batavia, Montgomery, Naperville, North Aurora, Oswego, Plainfield, Sugar Grove and Warrenville. Aurora's future growth will be defined by boundary agreements, existing corporate limits, and geography. By knowing where the city's ultimate boundaries will be, future infrastructure needs such as roads, bridges, sewer lines, wells, fire protection, ambulance service, emergency disaster warning sirens, and additional municipal facilities can be carefully planned. In addition, the city's Comprehensive Plan helps to define the city's future by designating industrial, commercial, office research, residential, and open space land uses.

1. **Montgomery Boundary:** This agreement was passed by Ordinance No. O90-23 on February 27, 1990 and expired in 2010. The city is currently in negotiations to enter into a renewed boundary agreement in 2011. Montgomery is located to the south of Aurora and the boundary extends from Hill Avenue and Montgomery Road on the east to Illinois Route 47 along Jericho Road on the west.
2. **Naperville Boundary:** This revised boundary agreement, which was adopted on November 1, 1994 by Ordinance No. O94-107 and expires on November 1, 2014, defines Aurora's easterly and southeasterly boundaries. The majority of this boundary runs along Route 59 and the EJ & E Railroad tracks.
3. **North Aurora:** This agreement was passed by Ordinance No. O99-145 on December 28, 1999 and expires in 2019. North Aurora is located north of Aurora, and the boundary extends east to west from the Commonwealth Edison right-of-way north of Interstate Route 88.
4. **Oswego:** This boundary agreement was adopted by Ordinance No. O02-89 on August 12, 2002 and expires in 2022. Oswego's border with Aurora is located southeast of the city. The boundary line extends generally along Route 30 from Route 34 to 111th Street.
5. **Plainfield Boundary:** This agreement was passed by Ordinance No. O00-97 on August 27, 2000 and expires in 2020. Plainfield is located southeast of Aurora, and the boundary line extends along 111th Street.
6. **Sugar Grove:** This agreement was passed by Ordinance No. O00-142 on November 7, 2000 and expires in 2020. Sugar Grove is located west of Aurora, and the boundary extends from Route 56 and Interstate Route 88 on the north, south along Illinois Route 56 to Galena Boulevard, east along Galena Boulevard to Gordon Road and then south to Prairie Street, east along Prairie Street to the Commonwealth Edison right-of-way and then south to Jericho Road.

Some of the above boundary agreements define future obligations for road improvements. Those improvements expected to be accomplished in the next 10 years are included in the CIP.

Developer Agreements

The city has a number of agreements with real estate developers, which outline cost participation and obligations for the construction infrastructure. Those improvements expected in the next 10 years are included in the CIP. The difficulty in planning for these expenditures is that they are based on reimbursements to developers as infrastructure is built. Below are some major examples:

1. Central DuPage Hospital. In accordance with a redevelopment agreement, the city will reimburse the developer for project costs, not to exceed \$3 million, associated with the construction of a 27,000 square foot urgent care facility at the northeast corner of Bilter Road and Farnsworth Avenue and Church Road. (E011)
2. Commons Drive. The extension of Commons Drive between Route 34 (Ogden Avenue) and 75th Street will be constructed by the developer with a portion of the cost being reimbursed by the city. (GB021)
3. Farnsworth Avenue. An agreement provides for the extension of Farnsworth Avenue south to 95th Street. The city is obligated to pay 40% of the cost. Developers are responsible for the remainder. (Project Numbers GB014, GB055, GB056, GB058, and GB062)
4. Montgomery Road at Kautz Road. The city will make roadway improvements to Montgomery Road. The Fox Valley Park District will participate in the cost of the roadway improvements. (GB096)
5. Southwest Downtown Parking Lot. In accordance with a redevelopment agreement, the city will purchase land at the corner of Lake Street and Benton Avenue for a municipal parking lot to provide parking for the River Street Plaza development. (A039)
6. Station Boulevard. This new roadway will be installed between New York Street north to the Route 59 train station. Developers will construct the roadway with a reimbursement obligation from the city for a portion of the roadway between Liberty Street and the train station. Modifications to the existing train station parking lot will be required to take full advantage of this new roadway leading into the station. The city and possible grant opportunities will fund the cost of this modification. (GB077)
7. TIF District #3 Projects. The city will share in the cost for environmental remediation and infrastructure improvements with the developer in the area bounded by North Avenue, Benton Street, LaSalle Street, and Broadway Avenue. (A041)

Municipal Facilities

The City of Aurora has many facilities acquired and built over the years for numerous departments and divisions.

Alschuler Building – The building was acquired in 2002 to house the Aldermen's Office. The property is located at 60 East Downer Place in the downtown.

Animal Control & Care Facility – Located at 600 South River Street, the facility was built and equipped in 1992 at a total cost of \$1,400,000. It was designed to accommodate future expansion. Constructed of masonry and steel, the building has 9,600 square feet of space and can accommodate 60 dogs and 50 cats. The Fox Valley Animal Welfare League is a tenant of the facility.

Aurora Public Arts Center – The Aurora Public Arts Commission and Aurora Historical Society share space in this facility located at 20 East Downer Place in the downtown. This three-story commercial structure was built in 1866. The building's renovation was completed in early 1996 at a cost of \$1,170,000.

Building & Permits Building - This facility, located at 65 South Water Street, houses the Building & Permits Division with 17 employees. The structure consists of two adjoining buildings constructed in the 1920s. It was purchased and renovated for office space in 1990.

Central Garage – Located at 720 North Broadway, the facility houses the administrative offices of the Street Maintenance and Equipment Services Divisions within three adjoining structures. In addition, there is a parking lot for vehicle and equipment storage, a salt dome, and recycling storage space.

City Hall – City Hall is located in two adjoining buildings at 44 East Downer Place. The original five-story structure was constructed in 1924 for the Aurora Gas Company. The second structure was built in the 1950s. City Hall houses approximately 100 employees.

Downtown Maintenance Building – In 1999, the city acquired the Aucutt's property at the northwest corner of Spruce Street and River Street for the construction of a parking lot. Included on the property was a small building that now houses the Maintenance Services Division staff and its equipment.

Electrical Maintenance Building – Located at 339 Middle Avenue, this one-story building was purchased in 2005 and houses the Electrical Maintenance Division.

Elks Club Building – The city acquired this building in 1999. It is located on 77 South Stolp Avenue. This four-story building was built in 1925 with 33,590 square feet. The building is being held by the city for future redevelopment.

Elmslie Building - The Elmslie Building is located in downtown Aurora on the southwest corner of Broadway and Galena Boulevard. It was designed by George Grant Elmslie and originally built as a bank in 1925. The city acquired the building in 2000 and subsequently renovated it. The building now houses various divisions of the Development Services and Operations Departments.

Fire Stations - The City of Aurora currently has nine fire stations staffed by 200 employees.

Central Fire Station - The Central Fire Station is located at 75 North Broadway and opened on December 22, 1980.

Station 3 - This facility is located at 600 New Indian Trail and opened on December 1, 1972.

Station 4 - This facility is located at 800 Michels Avenue and opened on November 24, 1965.

Station 5 - The facility is located at 730 Hill Avenue and opened on February 26, 1990.

Station 7 - This facility is located at 824 Kenilworth Place and opened on February 1, 1957.

Station 8 - This facility is located at 3770 McCoy Drive and opened on August 11, 2007. It also houses the city's Customer Service Center.

Station 9 - This facility is located at 2339 Diehl Road in the DuPage County portion of Aurora and opened on July 1, 1994.

Station 10 - This facility is located at 2390 W. Illinois Avenue and opened on May 1, 1996.

Station 12 - This facility is located at the northwest corner of Eola and Hafenrichter Roads in the Will County portion of Aurora and opened on February 16, 1999.

Fred Rodgers Community Center – This 55,020 square-foot building located at 501 College Avenue houses the Youth and Senior Services Division, seven community-oriented service organizations, and the East Aurora Middle School Campus. A 4,000 square-foot wing was constructed in 1978.

Hogan Building - The city acquired this building in 2006 and finished renovating it in 2007. The building is located at 51-57 East Galena Boulevard. It was built circa 1875 and encompasses 5,904 square feet. The building houses the Neighborhood Redevelopment Division.

Library Facilities - The Aurora Public Library has three branches: Main Library, Eola Branch, and West Branch. The main branch was opened in 1904. After several additions and remodeling, the central library facility now has 44,500 square feet. The Eola Branch was built in 1993. In 2003, the Eola Branch expansion project was completed. This project expanded the Eola Branch from 12,000 to 20,000 square feet. The West Branch was constructed in 1998 and spans 20,000 square feet.

Municipal Airport - The Aurora Municipal Airport is located along Route 30 in Sugar Grove several miles west of the Aurora corporate limits. The airport has been located at this site since 1959.

Nickels-Bielman Building - The facility is located at 13 South Broadway. Built circa 1860, the building is 7,406 square feet and was acquired by the city in 2006. The building provides office space for future city staff expansion.

Parking - The City of Aurora owns and maintains 21 municipal parking lots including the Aurora Transportation Center (Route 25 Transit Center), Route 59 Transit Center, Hollywood Casino parking deck, and the Stolp Island Place parking garage. The Law Department and Public Information Division are housed at the Stolp Island Place parking.

Parks - The city owns and maintains a number of parks. Phillips Park is the largest and most diverse of these parks with over 250 acres. The original 60-acre tract for the park was purchased in 1899 through a generous bequest from the estate of Travis Phillips, a former Aurora mayor. The park features a visitor's center, a zoo, an aquatic center, a lake with islands, 12 tennis courts, 16 lighted horseshoe courts, a skating pond, two baseball diamonds, an 18-hole golf course, and a sunken garden. Other major city parks include Garfield, McCarty, Solfisburg, and Wilder Parks. The offices of the Parks and Recreation Division staff are located at Phillips Park. The city owns and operates a second golf course, the Fox Valley Golf Course, in North Aurora. The city's two 18-hole golf courses have clubhouses and maintenance buildings.

Police Station – The former main police station located at 350 North River Street was built in 1966. It is currently vacant and is set for demolition in 2011.

In January 2010, more than 380 police department employees moved to the new police department campus located at 1200 East Indian Trail. Located on 26 acres of property, the campus consists of a 154,000 square-foot headquarters facility, a 41,000 square-foot technical support and training facility, and a 203,000 square-foot, two-story parking deck structure. The campus houses all police-related operations, as well as the 911 Emergency Center, the Emergency Management Services Division, the Aurora Branch Court and the Aurora Policemen's Credit Union.

Salt Storage Facility – The road salt storage facility at 2112 Montgomery Road was constructed in 2003 at 2112 Montgomery Road at a cost of \$390,000. The facility has more than doubled the city's salt storage capacity to 7,500 tons.

Vargas Building - The facility is located at the corner of Galena Boulevard and Water Street and currently includes three distinct addresses: 43 East Galena Boulevard, 1-11 Water Street, and 13 Water Street. Built circa 1918, the building is 12,472 square feet and was acquired by the city in 2007. The building will provide office space for city staff after a future renovation project.

Water Meter Maintenance Facility - The facility is located at 1110 Aurora Avenue. This building served as the main water pumping station from 1935 until 1992 when the new Water Treatment Facility began operating. Presently, the building is used to house the Water Meter Maintenance Division.

Water & Sewer Maintenance Facility – The Water & Sewer Maintenance Division was housed at the Central Garage until 1994. It is now located at 649 South River Street. This building previously served as the PACE bus garage.

Water Treatment Facility – This facility, which went on line in April 1992, is located at 1111 Aurora Avenue. In response to projected growth for the City of Aurora and in order to comply with the United States EPA radium standard, this facility was constructed at a cost just under \$20 million. In addition, water distribution, transmission, collector lines, and a river intake system were constructed at a cost of approximately \$20 million.

The facility was expanded in 2002 to serve the city's increasing population at a cost of \$12,500,000. The water treatment plant's expansion increased capacity from 28 to 42 million gallons per day.

Bridge Inventory

The City of Aurora has many natural and man-made barriers to local traffic circulation including the Fox River, creeks, railroad tracks, and Interstate Route 88. These barriers create the need for bridges. It is beneficial to know when these bridges were constructed and last reconstructed or rehabilitated. The condition of the bridges is monitored through annual inspections for maintenance and repair planning.

Benton Street Bridges – These two bridges span the Fox River at Benton Street and were constructed in 1924 and reconstructed in 1995 and 1996. Structures No. 045-6000 (East Branch) and No. 045-6001 (West Branch).

Downer Place Bridges – These bridges span the Fox River in downtown Aurora and were originally built in 1924. Structure No. 045-6005 (East Branch) and No. 045-6006 (West Branch).

E. New York Street Bridge – This bridge crosses the CN Railway track and was reconstructed in 2003. Structure No. 022-0029.

Farnsworth Avenue Bridge – This structure crosses Indian Creek at Farnsworth south of Molitor Road. This structure was built in 1970. Structure No. 045-6010. Type: 3 Box Culvert.

Farnsworth Avenue Bridge – This 1970 structure crosses Indian Creek at Molitor Road. Structure No. 045-6011. Type: 3 Span Steel Culvert.

Farnsworth Avenue Bridge – This 1979 structure crosses Indian Creek on Farnsworth Avenue north of Mountain Street. Structure No. 045-6012. Type: 3 Span Steel Culvert.

Farnsworth Avenue Bridge – Constructed 1979, this bridge crosses the Burlington Northern Railroad tracks on the east side of Aurora. Structure No. 045-6052. Type: Steel and Concrete Multi-Beam Structure.

Galena Boulevard Bridges – Two bridges, originally built in 1910, span the Fox River in downtown Aurora. The bridges were reconstructed in 1996 and 1997. Structure No. 045-0056 (West Channel) and 045-0057 (East Channel).

High Street Bridge – Completely rebuilt in 1986 and named the Jack Hill Memorial Bridge, this structure spans the Burlington Northern tracks just north of the Aurora Transportation Center between Front and Pierce Streets. Structure No. 045-6017.

Illinois Avenue Bridges – These two bridges span the Fox River north of the downtown. The structures were built in 1949, widened in 1976, and superstructures were replaced in 2006. Structure No. 045-6008 (East Branch) and No. 045-6009 (West Branch).

Indian Trail Bridges – These structures cross the Fox River on the north side of Aurora between Route 25 and Route 31. Both structures were built in 1963. Structure No. 045-3088 (West Branch) and No. 045-3089 (East Branch).

Indian Trail Road Culvert – This five-cell culvert crosses Indian Creek and was build in 2007. Structure No. 045-6016.

New York Street Bridge – This bridge, originally built in 1931, spans the Fox River in downtown Aurora and was reconstructed in 1992. Structure No. 045-0012.

North Avenue Bridge – This bridge spans the Fox River south of the downtown. The structure was built in 1926, reconstructed in 1974, and replaced in 2002. Structure No. 045-6002.

Marshall Boulevard Bridge – This bridge crosses Indian Creek just west of Farnsworth Avenue. Structure No. 045-6014. Type: 2 Box Culvert.

Molitor Road Bridge – This bridge crosses Indian Creek on the northeast side. This structure was built in 1915 and reconstructed in 1977. Structure No. 045-3064.

Montgomery Road Bridge – This structure crosses Waubonsie Creek just north of Route 34. This structure was built in 1977. Structure No. 045-6015. Type: Precast Pre-Stressed Concrete Deck.

Ohio Street Bridge – This bridge crosses the Burlington Northern Railroad and Indian Creek on the near-east side and was built in 1900. Structure No. 045-9943.

Reckinger Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. Structure No. 045-3074.

Sheffer Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. Structure No. 045-3086.

Sullivan Road Bridge – This bridge crosses the Fox River just south of Interstate Route 88. The structure was built in 2006. Structure No. 045-6018.

Waterford Bridge – This bridge crosses Waubonsie Creek and was built in 1995. Structure No. 045-6013.

Wood Street Bridge – This bridge spans the Burlington Northern railroad tracks and Indian Creek on the near-east side. This bridge was built in 1925, reconstructed in 1973, and replaced in 2010. Structure No. 045-6022.

Road Inventory

The City of Aurora owns approximately 575 center-line miles of streets. The city seeks to maintain its streets through recurring annual budgeting provisions. Resources for street maintenance is provided primarily by two sources. The resurfacing of arterial/collector streets is funded by motor fuel tax revenue and the resurfacing of residential streets is funded by the Capital Improvement Fund A.

A report prepared by the Public Works Division in 1994 recommended that the city resurface 20 lane-miles of local residential streets and 15 lane-miles of arterial/collector streets per year. This was based on the number of lane-miles in Aurora and the assumptions that local residential streets have a life resurfacing cycle of 27 years and that arterial/collector streets have a resurfacing cycle of 20 years. The resurfacing cycle is defined by the Public Works Division as the length of time that the pavement surface is expected to last until the condition will warrant replacement.

Table of street resurfacing by type, lane miles, and year:

YEAR	RESIDENTIAL	ARTERIAL/ COLLECTOR	TOTAL LANE- MILES
1983	2.60	2.60	5.20
1984	4.85	4.85	9.70
1985	2.70	2.70	5.40
1986	4.00	4.00	8.00
1987	6.30	6.30	12.60
1988	4.90	4.90	9.80
1989	5.75	5.75	11.50
1990	9.10	9.10	18.20
1991	9.75	9.75	19.50
1992	10.80	10.80	21.60
1993	17.20	17.20	34.40
1994	17.50	17.50	35.00
1995	14.10	14.10	28.20
1996	20.45	20.45	40.90
1997	7.35	7.35	14.70
1998	11.43	5.10	16.53
1999	19.21	5.08	24.29
2000	30.00	10.00	40.00
2001	25.00	27.00	52.00
2002	36.00	13.47	49.47
2003	4.00	14.67	18.67
2004	50.00	11.60	61.60
2005	30.13	0.00	30.13
2006	27.64	15.80	43.44
2007	26.17	17.32	43.49
2008	25.21	28.68	53.89
2009	31.00	25.00	56.00
2010	33.30	20.20	53.50
2011	33.80	13.60	47.40
Total	520.24	344.87	865.11

Streetlight & Traffic Signal Inventory

The City of Aurora is responsible for the repair and maintenance of over 8,072 concrete/steel streetlight poles as well as 118 traffic signals at intersections.

City Funds that Support Capital Projects

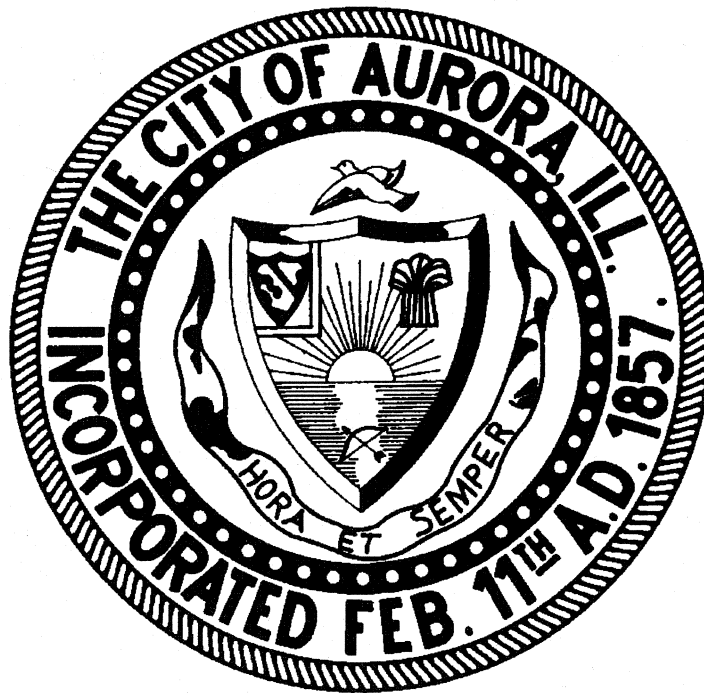
The City of Aurora pays for capital projects through several accounting funds. Those funds include the following:

1. **Motor Fuel Tax Fund.** The primary revenue source of this fund is an allocation of motor fuel taxes collected by the State of Illinois. The state allocates a portion of the tax to municipalities.
2. **Airport Fund.** Through this fund, the city provides for the operation of Aurora Municipal Airport and the accomplishment of capital projects at the airport. Revenues of the fund include income from the renting of hangers and land, state and federal grants, aviation fuel taxes, and an allocation of home-rule sales taxes.
3. **Neighborhood Stabilization Fund.** The city uses this fund to account for Neighborhood Stabilization Grant monies received from the federal government.
4. **Gaming Tax Fund.** In this fund, the city records its revenues from a \$1.00 per person admissions tax and a 5% wagering tax collected at the Hollywood Casino, a riverboat casino on the Fox River in Aurora.
5. **Block Grant Fund.** The city uses this fund to account for Community Development Block Grant monies received from the federal government.
6. **Tax Increment Financing (TIF) Funds.** These funds are used to account for incremental property taxes generated in each of the city's six tax increment financing districts. Through the TIF funds, the city accomplishes a variety of redevelopment projects.
7. **Special Service Area (SSA) Funds.** The city has established approximately 30 SSAs. SSAs enable property owners to participate in local (neighborhood) capital projects through the payment of a special property tax. SSAs have been established to finance a variety of capital projects to include street, curb, gutter, and decorative streetlighting improvements.
8. **Safety, Health, and Public Enhancement Fund.** This fund is used to account for certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.

9. Stormwater Management Fee Fund. This fund supports stormwater management projects throughout the city. The fund's revenues come from a \$6.90 charge that appears on each bi-monthly city water and sewer service bill.
10. Ward Project Funds. The city operates ward project funds. The financial resources for these funds come from operating transfers from the Gaming Tax Fund.
11. Capital Improvements Fund A. This fund serves as a general capital projects fund for the city. The primary revenue of the fund is a portion of the proceeds from the city's 1.25% home-rule sales tax.
12. Water and Sewer Fund. This fund is used to account for financial transactions associated with the operation of the city's water and sewer system and capital improvements to the system. The major revenue of the fund is a water and sewer service fee charged to city residents and businesses for the consumption of water.
13. Motor Vehicle Parking System Fund. This fund provides for the operation and maintenance of the city's surface parking lots and Stolp Island Parking Garage as well as the enforcement of downtown on-street parking. Capital improvements related to the parking lots and garage are also accounted for in this fund. Parking fees and fines comprise much of the fund's revenues.
14. Transit Centers Fund. The city operates two large parking facilities, one at the Aurora Transportation Center (at Illinois Route 25) and another at the Illinois Route 59 Station, to serve rail commuters. Financial activity related to these facilities is accounted for in the Transit Center Fund. Daily and quarterly parking fees from the facilities provide the revenue for the fund.
15. General Obligation (GO) Project Funds. Each time the city issues GO bonds, a separate fund is established to account for the expenditures of the bond proceeds. The issuance of GO bonds provides resources for a variety of capital projects, to include public buildings, stormwater management systems, and other infrastructure.

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2011 - 2020

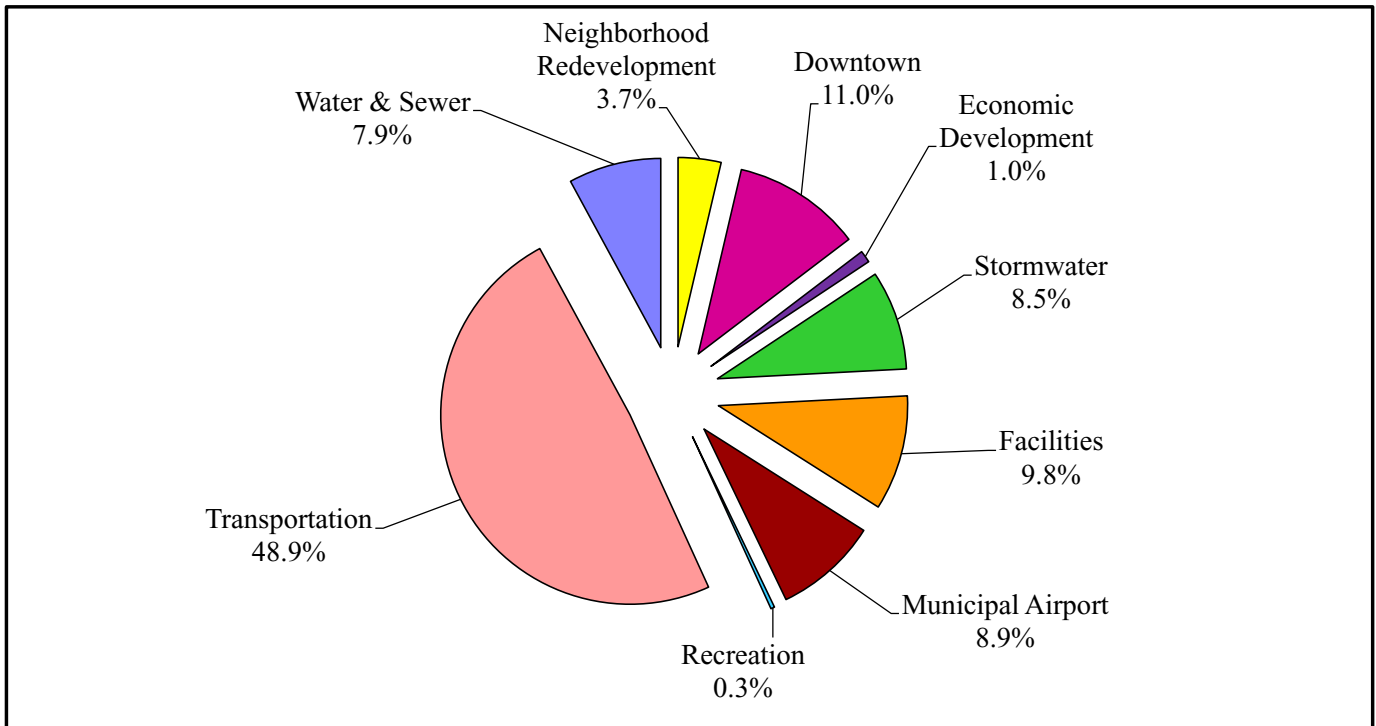


CHAPTER TWO – TABLES

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**CITY OF AURORA, ILLINOIS
2011-2020 CAPITAL IMPROVEMENT PLAN
SUMMARY BY PROJECT TYPE**

<u>PROJECT TYPE</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015-2020</u>	<u>10-YR TOTAL</u>
Downtown	11,540,600	14,375,212	11,914,206	16,348,000	10,300,000	16,340,000	69,277,418
Economic Development	-	-	1,235,000	5,270,000	-	-	6,505,000
Facilities	17,190,585	4,058,900	4,856,000	28,393,000	8,000,100	16,650,000	61,958,000
Municipal Airport	4,600,000	6,398,500	2,900,000	3,000,000	3,890,000	39,733,000	55,921,500
Neighborhood Redevelopment	900,000	10,166,000	4,140,000	1,100,000	1,100,000	6,600,000	23,106,000
Recreation	949,200	168,600	1,220,000	77,000	290,000	280,000	2,035,600
Stormwater	9,570,800	3,738,500	5,968,000	14,527,000	4,950,000	24,389,000	53,572,500
Transportation	19,671,200	17,947,200	16,750,000	18,090,000	16,535,000	239,088,000	308,410,200
Water & Sewer	4,616,000	4,353,700	4,936,800	1,721,200	3,577,920	35,306,200	49,895,820
TOTAL CAPITAL PROJECTS	69,038,385	61,206,612	53,920,006	88,526,200	48,643,020	378,386,200	630,682,038



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CITY OF AURORA, ILLINOIS
2011-2020 CAPITAL IMPROVEMENT PLAN
PROJECTS BY CATEGORY

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000
	A025	Downtown Sewer Separation/Basins 5, 6, & 13	1,650,000	0	0	0	0	1,650,000
	A027	Downtown Water Distribution Improvements	900,000	0	0	0	0	900,000
	A031	Dam Modifications/Canoe Chute Improvements	0	150,000	7,500,000	7,500,000	0	15,150,000
	A037	GAR Building Interior Restoration	850,000	100,000	0	0	0	950,000
	A038	Waubensee IGA	625,000	0	0	0	0	625,000
	A039	Southwest Downtown Parking Lot	188,000	188,000	2,688,000	0	0	3,064,000
	A040	Streetscape Improvements	388,700	0	0	0	1,740,000	2,128,700
	A041	TIF District #3 Projects	700,000	0	0	0	0	700,000
	A042	Downtown Environmental Remediation	25,000	1,860,000	0	0	0	1,885,000
	A043	TIF District #6 Projects	8,496,412	4,248,206	0	0	0	12,744,618
	A044	Sustainable Technology and Arts Center	0	0	0	0	3,000,000	3,000,000
	A045	Masonic Temple	0	750,000	0	0	0	750,000
	A046	Downtown Parking Deck	0	0	0	0	6,000,000	6,000,000
	A050	Major Project Development Fund	400,000	150,000	0	0	0	550,000
	A051	Fox River Pedestrian Bridge - RiverEdge Park	0	750,000	5,250,000	0	0	6,000,000
Total			14,323,112	8,296,206	15,538,000	7,600,000	11,340,000	57,097,318
Downtown (Riverwalk)								
	A013	FoxWalk Construction - Phase I (West Channel)	52,100	1,018,000	610,000	200,000	2,500,000	4,380,100
	A014	FoxWalk Construction - Phase II (East Channel)	0	2,600,000	200,000	2,500,000	2,500,000	7,800,000
Total			52,100	3,618,000	810,000	2,700,000	5,000,000	12,180,100

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
Economic Development								
	J001	Outlet Mall Parking Structure	0	930,000	5,270,000	0	0	6,200,000
	J002	Church Road/Bilter Road Property Acquisition	0	305,000	0	0	0	305,000
Total			0	1,235,000	5,270,000	0	0	6,505,000
Facilities								
	C011	Fire Station #7 Replacement	0	0	0	0	5,200,000	5,200,000
	C012	Fire Station #13	0	0	0	0	5,500,000	5,500,000
	C014	Parks Maintenance Facility Expansion	0	275,000	0	0	0	275,000
	C040	New Main Library Facility	480,000	4,200,000	26,000,000	2,500,000	0	33,180,000
	C057	Police Headquarters	29,900	0	0	0	0	29,900
	C063	Route 59 Transit Center Entrance	0	32,000	44,000	400,100	0	476,100
	C067	Public Safety Radio System	1,900,000	0	0	0	0	1,900,000
	C074	Outdoor Warning Siren System Upgrade/Expansion	125,000	125,000	125,000	0	0	375,000
	C079	Optical Fiber to the DuPage Technical Park	300,000	0	0	0	0	300,000
	C083	Route 59 Parking Deck	0	0	2,000,000	5,000,000	5,000,000	12,000,000
	C089	Salt Storage Facility	0	0	0	0	850,000	850,000
	C090	Stolp Island Parking Deck Repairs	124,000	124,000	124,000	0	0	372,000
	C091	Old Police Building	1,000,000	0	0	0	0	1,000,000
	C095	Route 59 Transit Center Resurfacing	100,000	100,000	100,000	100,000	100,000	500,000
Total			4,058,900	4,856,000	28,393,000	8,000,100	16,650,000	61,958,000
Municipal Airport								
	D009	Perimeter Fencing	0	300,000	0	0	0	300,000
	D011	Area 2 Apron - Phase II	0	0	0	2,990,000	0	2,990,000
	D012	North Entrance and Parking	0	0	0	400,000	0	400,000
	D013	North Access Taxiway and Apron	0	0	0	500,000	0	500,000
	D014	Area 5 Auto Parking	0	0	0	0	1,820,000	1,820,000

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	D016	Perimeter Access Road	0	0	0	0	1,141,000	1,141,000
	D019	Area 4 Entrance Road	0	0	0	0	1,202,000	1,202,000
	D021	Runway 18/36 - Phase I	3,000,000	0	0	0	0	3,000,000
	D023	Dugan Road Relocation	0	0	0	0	2,500,000	2,500,000
	D025	Area 1 Apron	0	0	0	0	2,520,000	2,520,000
	D026	Area 2 Apron - Phase III	0	0	0	0	1,750,000	1,750,000
	D027	Area 2 Entrance and Parking Lot - Phase I	0	2,000,000	0	0	0	2,000,000
	D028	Airport Fire System Extension	0	0	0	0	600,000	600,000
	D029	Runway 9L/27R	0	0	0	0	4,000,000	4,000,000
	D030	Area 4 Apron	0	0	0	0	3,000,000	3,000,000
	D031	Area 5 Apron - Phase II	0	0	0	0	5,000,000	5,000,000
	D035	Airport Land Acquisition	0	0	0	0	3,000,000	3,000,000
	D036	Area 5 Apron - Phase III	0	0	0	0	4,000,000	4,000,000
	D037	Area 5 Apron - Phase IV	0	0	0	0	4,000,000	4,000,000
	D038	Area 5 Apron - Phase I	0	0	0	0	4,000,000	4,000,000
	D040	Area 2 Parking Expansion - Phase II	0	0	0	0	1,200,000	1,200,000
	D041	Runway & Taxiway Guidance Signs	0	600,000	0	0	0	600,000
	D042	Runway 18/36 - Phase II	0	0	3,000,000	0	0	3,000,000
	D043	Runway 33 ILS Enhancement	3,398,500	0	0	0	0	3,398,500
Total			6,398,500	2,900,000	3,000,000	3,890,000	39,733,000	55,921,500
Neighborhood Redevelopment								
	E004	Right-of-Way Improvement Program	600,000	600,000	1,100,000	1,100,000	6,600,000	10,000,000
	E009	Neighborhood Stabilization Program	5,156,000	0	0	0	0	5,156,000
	E010	998 Corporate Boulevard	860,000	740,000	0	0	0	1,600,000
	E011	Central DuPage Hospital	3,000,000	0	0	0	0	3,000,000
	E012	East Farnsworth Site Improvements	550,000	2,800,000	0	0	0	3,350,000

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
Total			10,166,000	4,140,000	1,100,000	1,100,000	6,600,000	23,106,000
Recreation								
	F011	Fox Valley Golf Course Irrigation System	0	1,200,000	0	0	0	1,200,000
	F027	Bear Exhibit/Water Wheel/Other Improvements	0	0	55,000	265,000	280,000	600,000
	F045	Phillips Park Facility Improvements	0	20,000	22,000	25,000	0	67,000
	F050	Phillips Park West Entrance Improvement	168,600	0	0	0	0	168,600
Total			168,600	1,220,000	77,000	290,000	280,000	2,035,600
Stormwater								
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B030	Orchard Lake/Illinois Avenue Culverts	990,000	0	0	0	0	990,000
	B031	Combined Sewer Overflow Program	1,840,000	3,960,000	4,285,000	4,535,000	21,889,000	36,509,000
	B037	Storm Sewer Extensions	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B038	NPDES Phase II - Stormwater Compliance Program	15,000	15,000	15,000	15,000	100,000	160,000
	B040	Sewer Separation/Basin 13 Phase 2	20,000	0	0	0	0	20,000
	B041	Sewer Separation/Basin 13 Phase 3	326,500	0	0	0	0	326,500
	B042	Sewer Separation/Basin 6	147,000	0	0	0	0	147,000
	B043	Big Woods Stormwater Management	0	750,000	8,550,000	0	0	9,300,000
	B044	Stormwater Management for CPO Expansion	0	750,000	750,000	0	0	1,500,000
	B045	Butterfield/Indian Creek Culvert Extension	0	93,000	527,000	0	0	620,000
Total			3,738,500	5,968,000	14,527,000	4,950,000	24,389,000	53,572,500
Transportation/Bridges								
	G001	Sullivan Road Bridge	300,000	0	0	0	0	300,000
	G004	Wood Street Bridge	200,000	0	0	0	0	200,000
	G005	Ohio Street Bridge	200,000	300,000	800,000	800,000	0	2,100,000
	G006	Reckinger Road Bridge	950,000	0	0	0	0	950,000
	G008	Downer Place Bridges	800,000	2,400,000	0	0	0	3,200,000

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	11,300,000	11,300,000
	G011	Commons Dr. Grade Separation at BN R.R.	0	0	0	0	8,250,000	8,250,000
	G013	Indian Trail Bridges	330,000	300,000	800,000	1,400,000	0	2,830,000
	G015	Sheffer Road Bridge	50,000	100,000	100,000	100,000	1,300,000	1,650,000
	G016	Bridge Rehabilitation	50,000	220,000	220,000	220,000	1,320,000	2,030,000
Total			2,880,000	3,320,000	1,920,000	2,520,000	22,170,000	32,810,000
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	3,100,000	3,000,000	3,000,000	3,000,000	18,000,000	30,100,000
	GB004	East New York Street - Segment II	500,000	800,000	800,000	0	0	2,100,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	0	0	0	0	8,900,000	8,900,000
	GB017	North Aurora Road Underpass	150,000	150,000	0	500,000	8,000,000	8,800,000
	GB019	Sullivan Road - Lake St. to Highland Ave.	0	0	0	0	1,200,000	1,200,000
	GB020	Sullivan Road - Highland Ave. to Randall Rd.	0	0	0	0	5,500,000	5,500,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	285,000	285,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,000,000	3,000,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	4,000,000	4,000,000
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	518,000	518,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	1,570,000	1,570,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	3,000,000	3,000,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	4,000,000	4,000,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	3,870,000	3,870,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,240,000	7,240,000
	GB039	Biliter Road - Sealmaster to the Prairie Path	0	0	0	0	7,500,000	7,500,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	2,300,000	2,300,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	580,000	450,000	4,060,000	3,140,000	0	8,230,000
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	4,600,000	4,600,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	9,800,000	9,800,000

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	4,600,000	4,600,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,600,000	10,600,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,100,000	10,100,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,200,000	1,200,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,600,000	4,600,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	0	0	0	0	5,800,000	5,800,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	15,000,000	15,000,000
	GB072	W. Indian Trail - Highland Ave. to Lake Street	150,000	100,000	200,000	200,000	1,200,000	1,850,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	4,080,000	4,080,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	0	0	0	670,000	3,690,000	4,360,000
	GB080	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #1	900,000	0	0	0	0	900,000
	GB083	Sheffer Rd. - Farnsworth Ave. to Stonebridge Blvd.	0	0	0	0	9,200,000	9,200,000
	GB086	Lake Street Conversion	0	0	0	0	8,000,000	8,000,000
	GB091	Mesa Lane Extension	0	0	0	0	1,100,000	1,100,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	500,000	500,000
	GB095	Farnsworth Avenue Streetlights	0	0	0	0	500,000	500,000
	GB096	Montgomery Road at Kautz Road	530,000	0	0	0	0	530,000
	GB097	Neighborhood Street Improvements	5,346,000	5,400,000	5,400,000	5,400,000	32,400,000	53,946,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	200,000	200,000	500,000	7,800,000	8,700,000
	GB102	Ellington Drive Reconstruction	412,100	0	0	0	0	412,100
	GB103	Ray Moses Drive	0	250,000	0	0	0	250,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	1,550,000	1,550,000
	GB106	New Haven/Morton SSA	0	605,000	0	0	0	605,000
	GB107	Sullivan Road - Edgelawn Dr. to Orchard Rd.	171,000	0	0	0	0	171,000
	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	720,000	1,355,000	0	0	0	2,075,000
	GB109	Church Road - Bilter Rd. to Corporate Blvd.	0	320,000	1,920,000	0	0	2,240,000
	GB110	Indian Trail - Highland Ave. to Randall Rd.	110,000	0	0	0	0	110,000

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
Total			12,669,100	12,630,000	15,580,000	13,410,000	215,203,000	269,492,100
Transportation/Traffic Signals								
	GC003	High Street/Indian Trail - Signal	0	0	0	15,000	165,000	180,000
	GC018	Eola Road/Ridge Drive - Signal	0	0	0	0	190,000	190,000
	GC033	Traffic Signal Pre-Emption Devices	516,100	0	0	0	0	516,100
	GC038	Eola Road/Hafenrichter Road - Signal	165,000	0	0	0	0	165,000
	GC047	Commons Drive/75th Street - Signal	0	380,000	280,000	280,000	0	940,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	190,000	190,000
	GC050	McCoy Drive/Frontenac Road - Signal	160,000	0	0	0	0	160,000
	GC051	Indian Trail/Mercy Drive - Signal	0	0	0	0	190,000	190,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	420,000	310,000	310,000	0	1,040,000
	GC055	Montgomery Road/Normantown Road - Signal	240,000	0	0	0	0	240,000
	GC056	Route 25 Traffic Signal Interconnect	13,300	0	0	0	0	13,300
	GC057	New York Street Traffic Signal Interconnect	33,300	0	0	0	0	33,300
	GC058	Lake Street Traffic Signal Interconnect	142,100	0	0	0	0	142,100
	GC059	Butterfield Road/Raddant Road Intersection	0	0	0	0	980,000	980,000
	GC061	Galena - Locust to Ohio Signal Interconnect	91,980	0	0	0	0	91,980
	GC062	Indian Trail - Edgelawn to Lake Signal Interconnect	91,980	0	0	0	0	91,980
	GC063	Police HQ Campus Entrance - Signal	150,000	0	0	0	0	150,000
	GC064	5th Avenue & Waterford Drive - Signal	145,500	0	0	0	0	145,500
	GC065	Farnsworth Ave. Traffic Signal Interconnect	398,840	0	0	0	0	398,840
	GC066	Church Road/Bilter Road - Signal	250,000	0	0	0	0	250,000
Total			2,398,100	800,000	590,000	605,000	1,715,000	6,108,100
Water & Sewer/Other								
	I007	Water System Security Improvements	674,100	0	0	0	0	674,100
	I008	Deep Well #29/Shallow Well #129	380,000	0	0	0	0	380,000

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	I020	SCADA System/Control Room Improvements	193,500	0	0	0	0	193,500
	I021	Deep Well #30/Shallow Well #130	0	0	0	0	3,065,200	3,065,200
	I022	Deep Well #32/Shallow Well #132	0	0	0	0	3,065,200	3,065,200
	I030	Hill Avenue Storage Tank Demolition	0	309,000	0	0	0	309,000
	I032	Indian Trail Elevated Tank Rehabilitation	1,020,000	0	0	0	0	1,020,000
	I033	Water Quality Monitoring System for Fox River	0	0	0	241,100	0	241,100
	I035	Pathogen Barrier Process	0	0	0	1,539,900	1,539,900	3,079,800
	I036	Deep Well #31/Shallow Well #131	0	0	0	0	2,962,300	2,962,300
	I037	Shallow Wells #105 and #107	0	0	0	0	1,213,400	1,213,400
	I038	Lime Sludge Pumping Station and Force Main	80,000	2,014,000	0	0	0	2,094,000
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,013,700	2,013,700
	I040	WTP Roof/Skylight Replacement	0	463,500	0	0	0	463,500
	I041	Deep Well Pump Motor Replacement	133,900	139,300	144,800	149,200	994,100	1,561,300
	I042	Main Pumping Station Improvements	0	0	41,200	357,500	0	398,700
Total			2,481,500	2,925,800	186,000	2,287,700	14,853,800	22,734,800
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	240,200	260,000	260,000	260,000	1,560,000	2,580,200
Total			240,200	260,000	260,000	260,000	1,560,000	2,580,200
Water & Sewer/Watermain								
	IC010	4th Street - Parker Ave. to Montgomery Rd.	0	0	0	0	385,000	385,000
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	385,000	385,000
	IC013	Northfield Dr. - Sheffer Rd. North to Dead End	0	360,000	0	0	0	360,000
	IC014	Shamrock Court Watermain	297,300	0	0	0	0	297,300
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	203,500	203,500
	IC016	Lebanon Street - Parker St. to Melrose Ave.	0	0	275,000	0	0	275,000
	IC018	Michigan Avenue - Palace St. to Highland Ave.	0	0	0	0	855,000	855,000

Project Category	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	IC020	Greenview Drive - Sheffer Rd. North to Dead End	0	420,000	0	0	0	420,000
	IC021	Jungels Avenue	0	0	0	0	330,000	330,000
	IC022	Watermain Extensions	589,200	606,900	625,100	643,900	4,290,000	6,755,100
	IC024	Small Watermain Additions & Looping	353,500	364,100	375,100	386,320	2,574,000	4,053,020
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC058	California Court - Watermain Replacement	242,000	0	0	0	0	242,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,540,800	1,540,800
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,540,800	1,540,800
	IC061	Well Collector Main to Wells #31 and #131	0	0	0	0	2,369,000	2,369,000
	IC062	Southeast Transmission Main	0	0	0	0	3,819,300	3,819,300
	IC064	Pinney Street Watermain	150,000	0	0	0	0	150,000
Total			1,632,000	1,751,000	1,275,200	1,030,220	18,892,400	24,580,820
Grand Total			61,206,612	53,920,006	88,526,200	48,643,020	378,386,200	630,682,038

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CITY OF AURORA, ILLINOIS
2011-2020 CAPITAL IMPROVEMENT PLAN
PROJECTS BY REVENUE SOURCE

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
Airport Fund								
	D009	Perimeter Fencing	0	300,000	0	0	0	300,000
	D011	Area 2 Apron - Phase II	0	0	0	2,990,000	0	2,990,000
	D012	North Entrance and Parking	0	0	0	400,000	0	400,000
	D013	North Access Taxiway and Apron	0	0	0	500,000	0	500,000
	D014	Area 5 Auto Parking	0	0	0	0	1,820,000	1,820,000
	D016	Perimeter Access Road	0	0	0	0	1,141,000	1,141,000
	D019	Area 4 Entrance Road	0	0	0	0	1,202,000	1,202,000
	D021	Runway 18/36 - Phase I	3,000,000	0	0	0	0	3,000,000
	D023	Dugan Road Relocation	0	0	0	0	2,500,000	2,500,000
	D025	Area 1 Apron	0	0	0	0	2,520,000	2,520,000
	D026	Area 2 Apron - Phase III	0	0	0	0	1,750,000	1,750,000
	D027	Area 2 Entrance and Parking Lot - Phase I	0	2,000,000	0	0	0	2,000,000
	D028	Airport Fire System Extension	0	0	0	0	600,000	600,000
	D029	Runway 9L/27R	0	0	0	0	4,000,000	4,000,000
	D030	Area 4 Apron	0	0	0	0	3,000,000	3,000,000
	D031	Area 5 Apron - Phase II	0	0	0	0	5,000,000	5,000,000
	D035	Airport Land Acquisition	0	0	0	0	3,000,000	3,000,000
	D036	Area 5 Apron - Phase III	0	0	0	0	4,000,000	4,000,000
	D037	Area 5 Apron - Phase IV	0	0	0	0	4,000,000	4,000,000
	D038	Area 5 Apron - Phase I	0	0	0	0	4,000,000	4,000,000
	D040	Area 2 Parking Expansion - Phase II	0	0	0	0	1,200,000	1,200,000
	D041	Runway & Taxiway Guidance Signs	0	600,000	0	0	0	600,000

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	D042	Runway 18/36 - Phase II	0	0	3,000,000	0	0	3,000,000
	D043	Runway 33 ILS Enhancement	3,398,500	0	0	0	0	3,398,500
Total			6,398,500	2,900,000	3,000,000	3,890,000	39,733,000	55,921,500
Cap. Imp. A								
	B040	Sewer Separation/Basin 13 Phase 2	20,000	0	0	0	0	20,000
	B042	Sewer Separation/Basin 6	147,000	0	0	0	0	147,000
	C014	Parks Maintenance Facility Expansion	0	275,000	0	0	0	275,000
	C079	Optical Fiber to the DuPage Technical Park	300,000	0	0	0	0	300,000
	C089	Salt Storage Facility	0	0	0	0	850,000	850,000
	E004	Right-of-Way Improvement Program	600,000	600,000	1,100,000	1,100,000	6,600,000	10,000,000
	F027	Bear Exhibit/Water Wheel/Other Improvements	0	0	55,000	265,000	280,000	600,000
	F045	Phillips Park Facility Improvements	0	20,000	22,000	25,000	0	67,000
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	11,300,000	11,300,000
	G011	Commons Dr. Grade Separation at BN R.R.	0	0	0	0	8,250,000	8,250,000
	G016	Bridge Rehabilitation	50,000	220,000	220,000	220,000	1,320,000	2,030,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	0	0	0	0	8,900,000	8,900,000
	GB019	Sullivan Road - Lake St. to Highland Ave.	0	0	0	0	1,200,000	1,200,000
	GB020	Sullivan Road - Highland Ave. to Randall Rd.	0	0	0	0	5,500,000	5,500,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	285,000	285,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,000,000	3,000,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	4,000,000	4,000,000
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	518,000	518,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	1,570,000	1,570,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	3,000,000	3,000,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	4,000,000	4,000,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	3,870,000	3,870,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,240,000	7,240,000

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	GB039	Bilter Road - Sealmaster to the Prairie Path	0	0	0	0	7,500,000	7,500,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	2,300,000	2,300,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	580,000	450,000	4,060,000	3,140,000	0	8,230,000
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	4,600,000	4,600,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	9,800,000	9,800,000
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	4,600,000	4,600,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,600,000	10,600,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,100,000	10,100,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,200,000	1,200,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,600,000	4,600,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	0	0	0	0	5,800,000	5,800,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	15,000,000	15,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	4,080,000	4,080,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	0	0	0	670,000	3,690,000	4,360,000
	GB083	Sheffer Rd. - Farnsworth Ave. to Stonebridge Blvd.	0	0	0	0	9,200,000	9,200,000
	GB086	Lake Street Conversion	0	0	0	0	8,000,000	8,000,000
	GB091	Mesa Lane Extension	0	0	0	0	1,100,000	1,100,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	500,000	500,000
	GB095	Farnsworth Avenue Streetlights	0	0	0	0	500,000	500,000
	GB096	Montgomery Road at Kautz Road	530,000	0	0	0	0	530,000
	GB097	Neighborhood Street Improvements	5,346,000	5,400,000	5,400,000	5,400,000	32,400,000	53,946,000
	GB103	Ray Moses Drive	0	250,000	0	0	0	250,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	1,550,000	1,550,000
	GB106	New Haven/Morton SSA	0	605,000	0	0	0	605,000
	GC033	Traffic Signal Pre-Emption Devices	516,100	0	0	0	0	516,100
	GC047	Commons Drive/75th Street - Signal	0	380,000	280,000	280,000	0	940,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	420,000	310,000	310,000	0	1,040,000

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
Total	GC055	Montgomery Road/Normantown Road - Signal	240,000	0	0	0	0	240,000
	GC059	Butterfield Road/Raddant Road Intersection	0	0	0	0	980,000	980,000
			8,329,100	8,620,000	11,447,000	11,410,000	209,783,000	249,589,100
Gaming Tax								
Total	A039	Southwest Downtown Parking Lot	188,000	188,000	2,688,000	0	0	3,064,000
	A042	Downtown Environmental Remediation	25,000	1,860,000	0	0	0	1,885,000
	A045	Masonic Temple	0	750,000	0	0	0	750,000
	C091	Old Police Building	1,000,000	0	0	0	0	1,000,000
			1,213,000	2,798,000	2,688,000	0	0	6,699,000
GO Bond 06								
Total	B030	Orchard Lake/Illinois Avenue Culverts	990,000	0	0	0	0	990,000
			990,000	0	0	0	0	990,000
GO Bond 09								
Total	C067	Public Safety Radio System	1,900,000	0	0	0	0	1,900,000
			1,900,000	0	0	0	0	1,900,000
Golf Fund								
Total	F011	Fox Valley Golf Course Irrigation System	0	1,200,000	0	0	0	1,200,000
			0	1,200,000	0	0	0	1,200,000
Grant-Federal								
Total	E009	Neighborhood Stabilization Program	5,156,000	0	0	0	0	5,156,000
			5,156,000	0	0	0	0	5,156,000
IEPA Loan 09B								
Total	B041	Sewer Separation/Basin 13 Phase 3	326,500	0	0	0	0	326,500
			326,500	0	0	0	0	326,500

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
Library								
	C040	New Main Library Facility	480,000	4,200,000	26,000,000	2,500,000	0	33,180,000
Total			480,000	4,200,000	26,000,000	2,500,000	0	33,180,000
MFT								
	G001	Sullivan Road Bridge	300,000	0	0	0	0	300,000
	G004	Wood Street Bridge	200,000	0	0	0	0	200,000
	G005	Ohio Street Bridge	200,000	300,000	800,000	800,000	0	2,100,000
	G006	Reckinger Road Bridge	950,000	0	0	0	0	950,000
	G008	Downer Place Bridges	800,000	2,400,000	0	0	0	3,200,000
	G013	Indian Trail Bridges	330,000	300,000	800,000	1,400,000	0	2,830,000
	G015	Sheffer Road Bridge	50,000	100,000	100,000	100,000	1,300,000	1,650,000
	GB001	Arterial and Collector Resurfacing	3,100,000	3,000,000	3,000,000	3,000,000	18,000,000	30,100,000
	GB004	East New York Street - Segment II	500,000	800,000	800,000	0	0	2,100,000
	GB017	North Aurora Road Underpass	150,000	150,000	0	500,000	8,000,000	8,800,000
	GB072	W. Indian Trail - Highland Ave. to Lake Street	150,000	100,000	200,000	200,000	1,200,000	1,850,000
	GB080	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #1	900,000	0	0	0	0	900,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	200,000	200,000	500,000	7,800,000	8,700,000
	GB107	Sullivan Road - Edgelawn Dr. to Orchard Rd.	171,000	0	0	0	0	171,000
	GB110	Indian Trail - Highland Ave. to Randall Rd.	110,000	0	0	0	0	110,000
	GC003	High Street/Indian Trail - Signal	0	0	0	15,000	165,000	180,000
	GC018	Eola Road/Ridge Drive - Signal	0	0	0	0	190,000	190,000
	GC038	Eola Road/Hafenrichter Road - Signal	165,000	0	0	0	0	165,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	190,000	190,000
	GC050	McCoy Drive/Frontenac Road - Signal	160,000	0	0	0	0	160,000
	GC051	Indian Trail/Mercy Drive - Signal	0	0	0	0	190,000	190,000
	GC056	Route 25 Traffic Signal Interconnect	13,300	0	0	0	0	13,300

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
MVPS Fund	GC057	New York Street Traffic Signal Interconnect	33,300	0	0	0	0	33,300
	GC058	Lake Street Traffic Signal Interconnect	142,100	0	0	0	0	142,100
	GC061	Galena - Locust to Ohio Signal Interconnect	91,980	0	0	0	0	91,980
	GC062	Indian Trail - Edgelawn to Lake Signal Interconnect	91,980	0	0	0	0	91,980
	GC064	5th Avenue & Waterford Drive - Signal	145,500	0	0	0	0	145,500
	GC065	Farnsworth Ave. Traffic Signal Interconnect	398,840	0	0	0	0	398,840
Total			9,153,000	7,350,000	5,900,000	6,515,000	37,035,000	65,953,000
SHAPE	C090	Stolp Island Parking Deck Repairs	124,000	124,000	124,000	0	0	372,000
	Total		124,000	124,000	124,000	0	0	372,000
Stimwtr Mgt Fee	C011	Fire Station #7 Replacement	0	0	0	0	5,200,000	5,200,000
	C012	Fire Station #13	0	0	0	0	5,500,000	5,500,000
	C057	Police Headquarters	29,900	0	0	0	0	29,900
	C074	Outdoor Warning Siren System Upgrade/Expansion	125,000	125,000	125,000	0	0	375,000
	GC063	Police HQ Campus Entrance - Signal	150,000	0	0	0	0	150,000
	Total		304,900	125,000	125,000	0	10,700,000	11,254,900
TIF #1	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B037	Storm Sewer Extensions	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B038	NPDES Phase II - Stormwater Compliance Program	15,000	15,000	15,000	15,000	100,000	160,000
	GB102	Ellington Drive Reconstruction	412,100	0	0	0	0	412,100
Total			827,100	415,000	415,000	415,000	2,500,000	4,572,100
TIF #1	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000

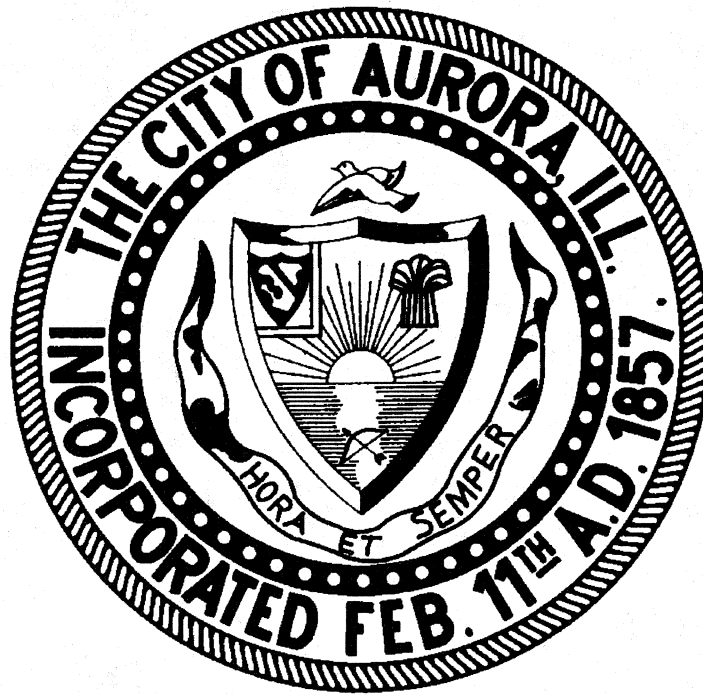
Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
TIF #2	A013	FoxWalk Construction - Phase I (West Channel)	52,100	1,018,000	610,000	200,000	2,500,000	4,380,100
	A014	FoxWalk Construction - Phase II (East Channel)	0	2,600,000	200,000	2,500,000	2,500,000	7,800,000
	A031	Dam Modifications/Canoe Chute Improvements	0	150,000	7,500,000	7,500,000	0	15,150,000
	A037	GAR Building Interior Restoration	850,000	100,000	0	0	0	950,000
	A038	Waubensee IGA	625,000	0	0	0	0	625,000
	A040	Streetscape Improvements	388,700	0	0	0	1,740,000	2,128,700
	A044	Sustainable Technology and Arts Center	0	0	0	0	3,000,000	3,000,000
	A046	Downtown Parking Deck	0	0	0	0	6,000,000	6,000,000
	A050	Major Project Development Fund	400,000	150,000	0	0	0	550,000
	IC064	Pinney Street Watermain	150,000	0	0	0	0	150,000
	Total		2,565,800	4,118,000	8,410,000	10,300,000	16,340,000	41,733,800
	TIF #2							
TIF #5	B043	Big Woods Stormwater Management	0	750,000	8,550,000	0	0	9,300,000
	B044	Stormwater Management for CPO Expansion	0	750,000	750,000	0	0	1,500,000
	B045	Butterfield/Indian Creek Culvert Extension	0	93,000	527,000	0	0	620,000
	E010	998 Corporate Boulevard	860,000	740,000	0	0	0	1,600,000
	E011	Central DuPage Hospital	3,000,000	0	0	0	0	3,000,000
	E012	East Farnsworth Site Improvements	550,000	2,800,000	0	0	0	3,350,000
	GB109	Church Road - Bilter Rd. to Corporate Blvd.	0	320,000	1,920,000	0	0	2,240,000
	GC066	Church Road/Bilter Road - Signal	250,000	0	0	0	0	250,000
	J001	Outlet Mall Parking Structure	0	930,000	5,270,000	0	0	6,200,000
	J002	Church Road/Bilter Road Property Acquisition	0	305,000	0	0	0	305,000
	Total		4,660,000	6,688,000	17,017,000	0	0	28,365,000
	TIF #5							
Total	A051	Fox River Pedestrian Bridge - RiverEdge Park	0	750,000	5,250,000	0	0	6,000,000
	Total		0	750,000	5,250,000	0	0	6,000,000

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
TIF Bonds 04B								
	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	720,000	1,355,000	0	0	0	2,075,000
Total			720,000	1,355,000	0	0	0	2,075,000
TIF Bonds 08A								
	A043	TIF District #6 Projects	8,496,412	4,248,206	0	0	0	12,744,618
Total			8,496,412	4,248,206	0	0	0	12,744,618
TIF Bonds 08B								
	A041	TIF District #3 Projects	700,000	0	0	0	0	700,000
Total			700,000	0	0	0	0	700,000
Transit Centers								
	C063	Route 59 Transit Center Entrance	0	32,000	44,000	400,100	0	476,100
	C083	Route 59 Parking Deck	0	0	2,000,000	5,000,000	5,000,000	12,000,000
	C095	Route 59 Transit Center Resurfacing	100,000	100,000	100,000	100,000	100,000	500,000
Total			100,000	132,000	2,144,000	5,500,100	5,100,000	12,976,100
W&S Bond 06								
	A025	Downtown Sewer Separation/Basins 5, 6, & 13	1,650,000	0	0	0	0	1,650,000
	A027	Downtown Water Distribution Improvements	900,000	0	0	0	0	900,000
	B031	Combined Sewer Overflow Program	1,840,000	3,960,000	4,285,000	4,535,000	21,889,000	36,509,000
Total			4,390,000	3,960,000	4,285,000	4,535,000	21,889,000	39,059,000
Ward #3								
	F050	Phillips Park West Entrance Improvement	168,600	0	0	0	0	168,600
Total			168,600	0	0	0	0	168,600
Water & Sewer								
	I007	Water System Security Improvements	674,100	0	0	0	0	674,100

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
I008		Deep Well #29/Shallow Well #129	380,000	0	0	0	0	380,000
I020		SCADA System/Control Room Improvements	193,500	0	0	0	0	193,500
I021		Deep Well #30/Shallow Well #130	0	0	0	0	3,065,200	3,065,200
I022		Deep Well #32/Shallow Well #132	0	0	0	0	3,065,200	3,065,200
I030		Hill Avenue Storage Tank Demolition	0	309,000	0	0	0	309,000
I032		Indian Trail Elevated Tank Rehabilitation	1,020,000	0	0	0	0	1,020,000
I033		Water Quality Monitoring System for Fox River	0	0	0	241,100	0	241,100
I035		Pathogen Barrier Process	0	0	0	1,539,900	1,539,900	3,079,800
I036		Deep Well #31/Shallow Well #131	0	0	0	0	2,962,300	2,962,300
I037		Shallow Wells #105 and #107	0	0	0	0	1,213,400	1,213,400
I038		Lime Sludge Pumping Station and Force Main	80,000	2,014,000	0	0	0	2,094,000
I039		On-Site Treatment System at Deep Well	0	0	0	0	2,013,700	2,013,700
I040		WTP Roof/Skylight Replacement	0	463,500	0	0	0	463,500
I041		Deep Well Pump Motor Replacement	133,900	139,300	144,800	149,200	994,100	1,561,300
I042		Main Pumping Station Improvements	0	0	41,200	357,500	0	398,700
IB018		Sanitary Sewer Evaluation & Rehabilitation	240,200	260,000	260,000	260,000	1,560,000	2,580,200
IC010		4th Street - Parker Ave. to Montgomery Rd.	0	0	0	0	0	385,000
IC012		Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	0	385,000
IC013		Northfield Dr. - Sheffer Rd. North to Dead End	0	360,000	0	0	0	360,000
IC014		Shamrock Court Watermain	297,300	0	0	0	0	297,300
IC015		Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	203,500	203,500
IC016		Lebanon Street - Parker St. to Melrose Ave.	0	0	275,000	0	0	275,000
IC018		Michigan Avenue - Palace St. to Highland Ave.	0	0	0	0	855,000	855,000
IC020		Greenview Drive - Sheffer Rd. North to Dead End	0	420,000	0	0	0	420,000
IC021		Jungels Avenue	0	0	0	0	0	330,000
IC022		Watermain Extensions	589,200	606,900	625,100	643,900	4,290,000	6,755,100
IC024		Small Watermain Additions & Looping	353,500	364,100	375,100	386,320	2,574,000	4,053,020

Main Revenue Source	Project #	Project Name	2011	2012	2013	2014	2015-2020	Total
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC058	California Court - Watermain Replacement	242,000	0	0	0	0	242,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,540,800	1,540,800
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,540,800	1,540,800
	IC061	Well Collector Main to Wells #31 and #131	0	0	0	0	2,369,000	2,369,000
	IC062	Southeast Transmission Main	0	0	0	0	3,819,300	3,819,300
Total			4,203,700	4,936,800	1,721,200	3,577,920	35,306,200	49,745,820
Grand Total			61,206,612	53,920,006	88,526,200	48,643,020	378,386,200	630,682,038

CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2011 - 2020



CHAPTER THREE – CAPITAL PROJECTS

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A007	Vault Filling/Sidewalk Replacement Program	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	1998	2	

Description

Improvement and/or filling of existing utility vaults, replacement of deteriorated and substandard sidewalks, upgrading of street lighting, and replacement of street trees in the downtown area.

Justification

To ensure pedestrian safety, the protection of building structures, and to comply with the city's standards for the downtown streetscape. Many sidewalks were originally constructed over steam tunnel vaults in the downtown, and both the sidewalk and neighboring building could become damaged if the vaults are not kept in good repair or filled. Decorative pedestrian streetlights need to be installed in some locations to provide additional pedestrian safety. When vaults are filled, street trees can be planted.

Impact on Operating Budget

Reduction of emergency repairs to deteriorating vaulted sidewalks. Emergency repair costs have ranged from \$10,000 to \$80,000 per year.

Prior Year Costs	Ongoing Program
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	100,000	100,000	100,000	600,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
TIF #1	100,000	100,000	100,000	100,000	600,000	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

2011 Budget Accounts					
Expenditures				Revenues	
231-1830-465.38-18	100,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A013	FoxWalk Construction - Phase I (West Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	1997	2	

Description

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the west bank of the Fox River. Phase I of this project includes the lower-level at the new Waubensee Community College campus, the upper-level adjacent to the Elks Club building (77 S. Stolp), and the upper and lower-levels on the west bank from Benton Street to Downer Place. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources. The revised permit requires that the city commence construction within 3 to 5 years of its approval.

Impact on Operating Budget

Annual maintenance costs of \$5,000.

Prior Year Costs	1,358,938
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	128,000	100,000	0	0	228,000
Construction	52,100	890,000	510,000	200,000	2,500,000	4,152,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	52,100	1,018,000	610,000	200,000	2,500,000	4,380,100

Sources of Funds						
TIF #1	52,100	1,018,000	610,000	200,000	2,500,000	4,380,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,100	1,018,000	610,000	200,000	2,500,000	4,380,100

2011 Budget Accounts					
Expenditures				Revenues	
231-1830-465.73-76	52,100				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A014	FoxWalk Construction - Phase II (East Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	1997	2	

Description

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the east bank of the Fox River. Phase II of this project includes construction of the upper- and lower-levels from Benton Street to Downer Place, Downer Place to Galena Boulevard, and Galena Boulevard to New York Street. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources. The revised permit requires that the city commence construction within 3 to 5 years of its approval.

Impact on Operating Budget

Annual maintenance costs of \$5,000.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	100,000	200,000	0	0	300,000
Construction	0	2,500,000	0	2,500,000	2,500,000	7,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	2,600,000	200,000	2,500,000	2,500,000	7,800,000

Sources of Funds

TIF #1	0	2,600,000	200,000	2,500,000	2,500,000	7,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	2,600,000	200,000	2,500,000	2,500,000	7,800,000

2011 Budget Accounts

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A025	Downtown Sewer Separation/Basins 5, 6, & 13	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2005	2	

Description

Separation of the combined storm and sanitary sewers tributary to the city's downtown and established neighborhoods, and conveyance of the combined sewer overflow residuals.

Justification

To mitigate flooding and sewer back-ups in the established neighborhoods on the near-east and near-west sides of the city.

Impact on Operating Budget

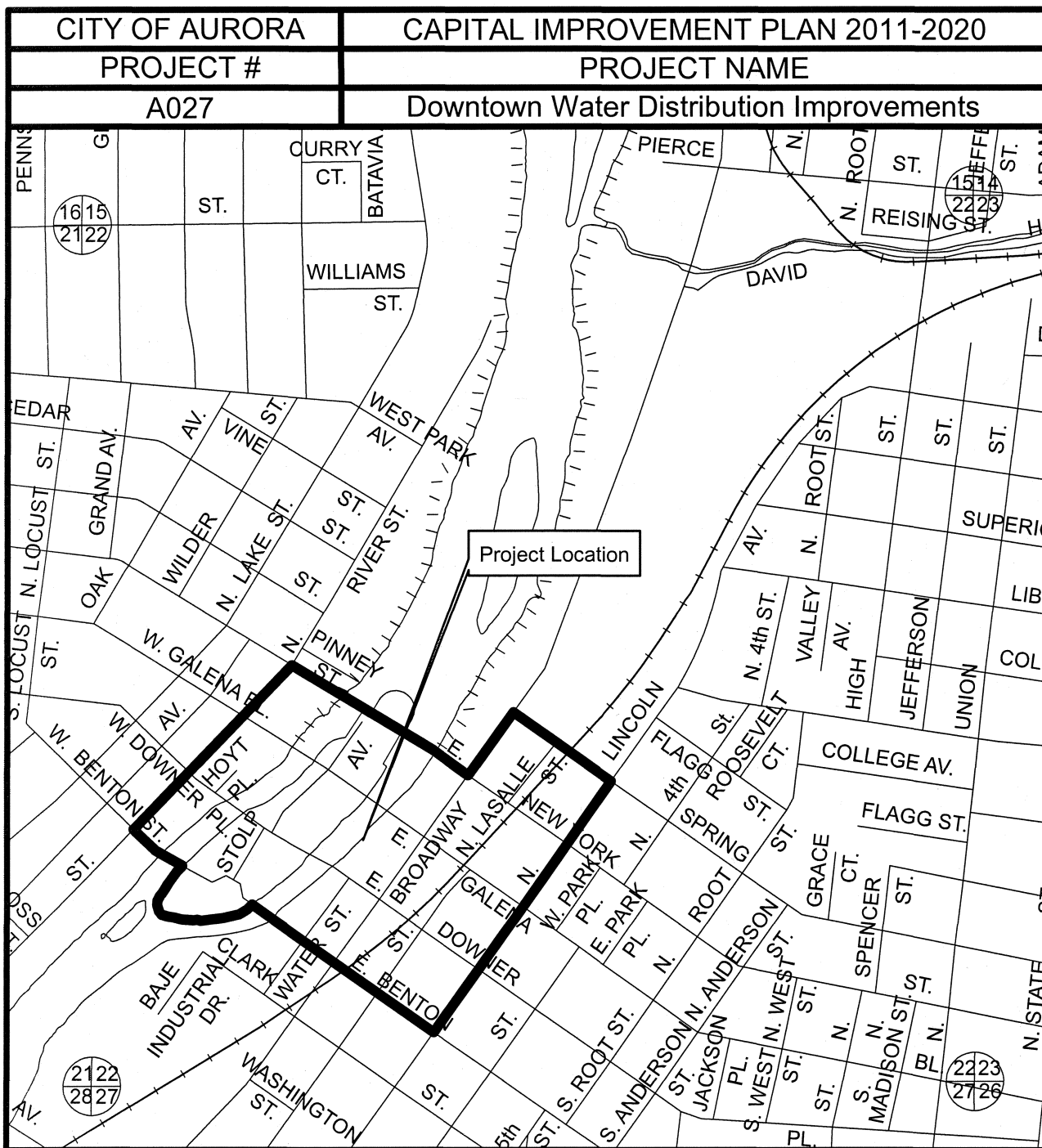
Annual maintenance costs are estimated at \$10,000.

Prior Year Costs	17,065,186
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	0	0	0	0	300,000
Construction	1,350,000	0	0	0	0	1,350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,650,000	0	0	0	0	1,650,000

Sources of Funds						
W&S Bond 06	1,650,000	0	0	0	0	1,650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,650,000	0	0	0	0	1,650,000

2011 Budget Accounts					
Expenditures			Revenues		
510-1853-511.78-21	1,650,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A027	Downtown Water Distribution Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2005	2	

Description

Installation of 12- and 16-inch watermain from North Avenue to Downer Place. Work will take place in conjunction with the Shodeen development to reduce construction costs related to surface restoration.

Justification

To provide adequate fire hydrant water flows for downtown improvements.

Impact on Operating Budget

Negligible.

Prior Year Costs	1,154,412
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	900,000	0	0	0	0	900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
W&S Bond 06	900,000	0	0	0	0	900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000

2011 Budget Accounts					
Expenditures				Revenues	
510-1853-511.78-22	900,000				

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A031	Dam Modifications/Canoe Chute Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2008	2	

Description
Modification of downtown river dams and the reconstruction of the canoe chute.

Justification
To improve water quality, ensure visitor safety in the downtown and developing RiverEdge Park areas, and to accommodate and attract more kayakers and other recreation water users. This project request is based upon the recommendation of an outside consultant.

Impact on Operating Budget
Annual maintenance of approximately \$5,000.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	150,000	0	0	0	150,000
Construction	0	0	7,500,000	7,500,000	0	15,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	150,000	7,500,000	7,500,000	0	15,150,000

Sources of Funds						
TIF #1	0	150,000	7,500,000	7,500,000	0	15,150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	150,000	7,500,000	7,500,000	0	15,150,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A037	GAR Building Interior Restoration	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Rena Church	2008	2	

Description

Restoration of the interior of the Grand Army of the Republic (GAR) building by Memorial Day 2012. The project will include historic mural restoration, display casework and lighting, and other mechanical, engineering, and plumbing improvements.

Justification

To address building code deficiencies, develop appropriate space to display historical and educational artifacts, and to provide the building as a War Memorial Museum.

Impact on Operating Budget

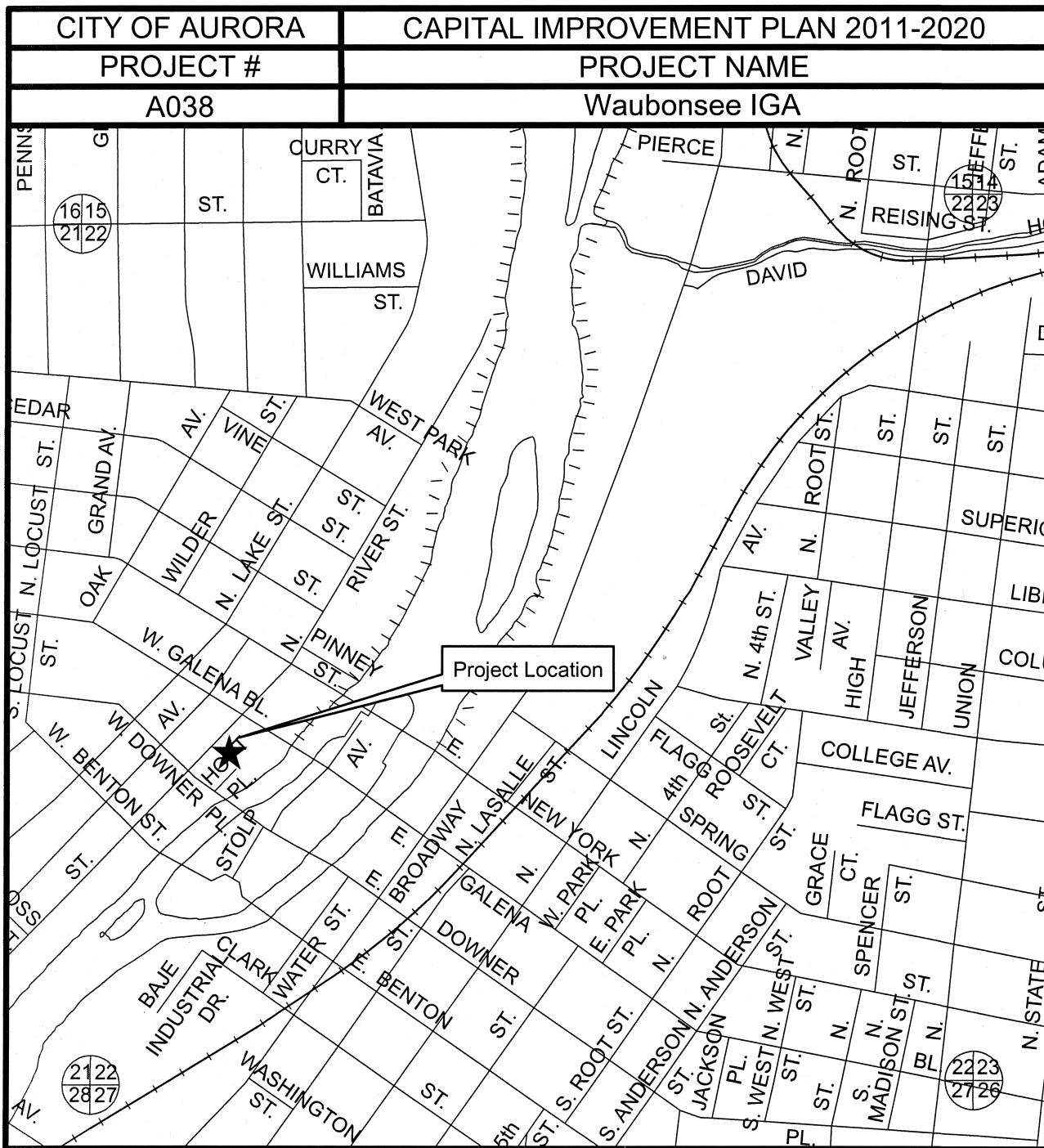
Annual operation and maintenance costs of \$150,000.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	850,000	100,000	0	0	0	950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	850,000	100,000	0	0	0	950,000

Sources of Funds						
TIF #1	600,000	100,000	0	0	0	700,000
Grant-State	250,000	0	0	0	0	250,000
	0	0	0	0	0	0
Total	850,000	100,000	0	0	0	950,000

2011 Budget Accounts					
Expenditures				Revenues	
231-1361-465.73-42	850,000			231-1361-334.30-02	250,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
A038	Waubonsee IGA				Downtown (General)	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Lonnie Avery		2007	2			
Description						
Relocation of utilities, remediation of environmental conditions, and improvement of streetscape along the perimeter of the Waubonsee Community College. Streetscape improvements include the replacement of sidewalk, curb, and gutter.						
Justification						
To ensure public safety, improve the appearance of the downtown riverwalk area, prepare for the future installation of the upper and lower FoxWalk, and to comply with an intergovernmental agreement. An intergovernmental agreement with Waubonsee Community College was approved through the adoption of Resolution No. R08-291.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						702,981
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	62,500	0	0	0	0	62,500
Construction	562,500	0	0	0	0	562,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	625,000	0	0	0	0	625,000
Sources of Funds						
TIF #1	625,000	0	0	0	0	625,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	625,000	0	0	0	0	625,000
2011 Budget Accounts						
Expenditures				Revenues		
231-1830-465.73-99	625,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A039	Southwest Downtown Parking Lot	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2008	4	

Description

Purchase of land at the corner of Lake Street and Benton Avenue for a municipal parking lot consisting of approximately 189 spaces.

Justification

To provide a site for additional parking for the patrons, customers, and guests of the River Street Plaza development, and to comply with the requirements of a redevelopment agreement. The redevelopment agreement was approved through the adoption of Resolution No. 08-423.

Impact on Operating Budget

Annual maintenance costs are estimated at \$10,000.

Prior Year Costs	3,419,761
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	188,000	188,000	2,688,000	0	0	3,064,000
Total	188,000	188,000	2,688,000	0	0	3,064,000

Sources of Funds						
Gaming Tax	188,000	188,000	2,688,000	0	0	3,064,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	188,000	188,000	2,688,000	0	0	3,064,000

2011 Budget Accounts					
Expenditures				Revenues	
215-1840-463.71-05	188,000				

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category
A040	Streetscape Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	2	

Description

Replacement of existing intersection signal poles and mast arms with decorative elements including light-emitting diode street signs, pedestrian signal heads, and pedestrian count-downs throughout the downtown.

Justification

To enhance the attractiveness of the downtown streetscape, and replace poles and equipment that have reached the end of their useful lives.

Impact on Operating Budget

Annual maintenance of \$1,000.

Prior Year Costs

71,451

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	388,700	0	0	0	0	388,700
Equip./Furn.	0	0	0	0	1,740,000	1,740,000
Other	0	0	0	0	0	0
Total	388,700	0	0	0	1,740,000	2,128,700

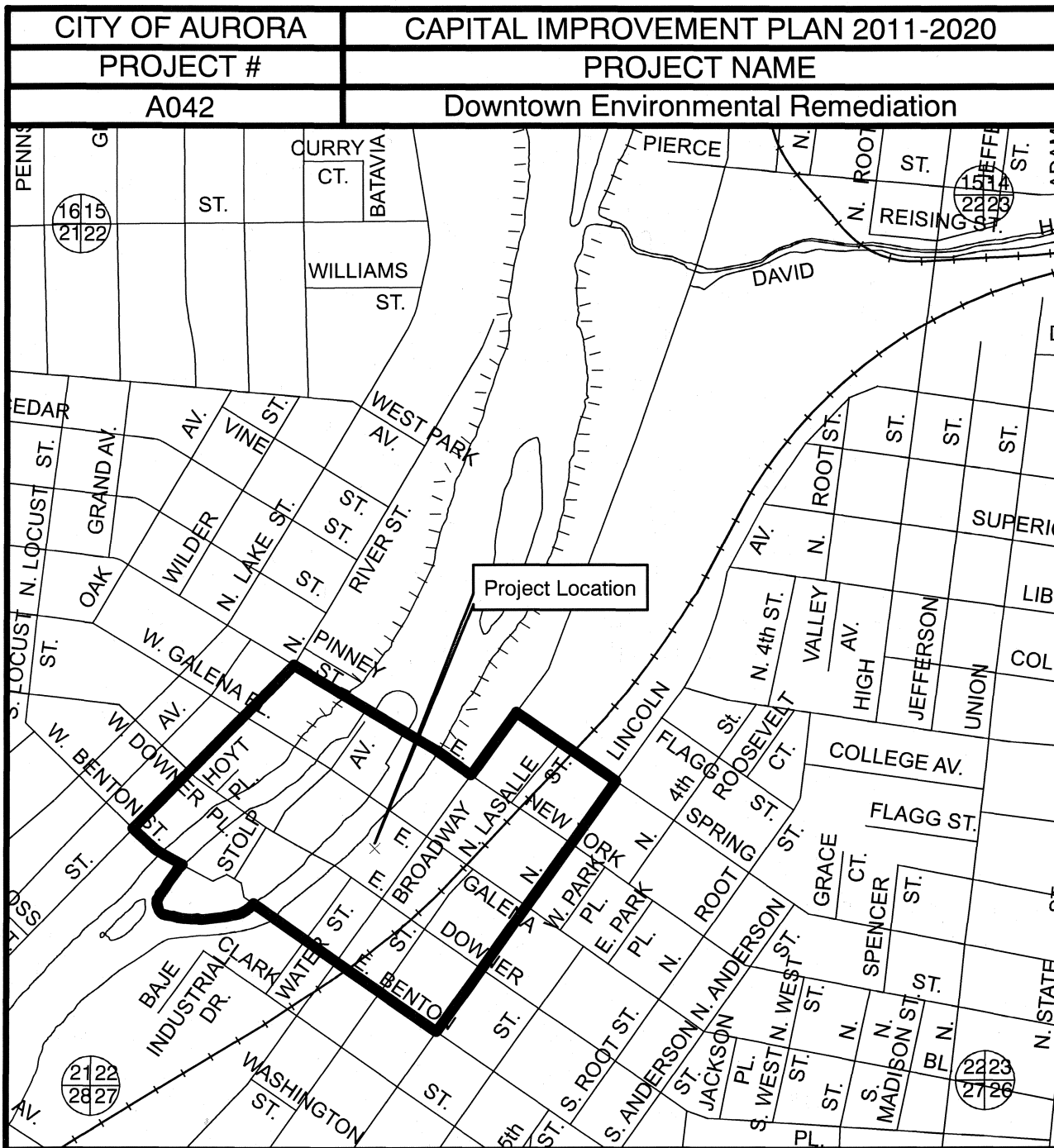
Sources of Funds

TIF #1	388,700	0	0	0	1,740,000	2,128,700
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	388,700	0	0	0	1,740,000	2,128,700

2011 Budget Accounts

Expenditures			Revenues		
231-1830-465.73-22	388,700				

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
A041	TIF District #3 Projects				Downtown (General)	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Steve Andras		2008	3			
Description						
Environmental remediation and infrastructure improvements in the area bounded by North Avenue on the south, Benton Street on the north, LaSalle Street and Broadway Avenue (Route 25) on the east, and the Fox River on the west. The city paid the initial \$3.5 million cost and will share 50% of the remaining cost with the developer for the environmental remediation.						
Justification						
To ensure public safety, enhance the TIF District #3 area, and to comply with the requirements of a redevelopment agreement. The redevelopment agreement with Aurora Redevelopment Company, LLC was approved through the adoption of Resolution No. R07-124.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					4,855,916	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	700,000	0	0	0	0	700,000
Total	700,000	0	0	0	0	700,000
Sources of Funds						
TIF Bonds 08B	700,000	0	0	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000
2011 Budget Accounts						
Expenditures				Revenues		
342-1830-465.71-03	700,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A042	Downtown Environmental Remediation	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2008		

Description

Environmental remediation and clean-up of unsafe downtown sites. A \$700,000 Municipal Brownfield Redevelopment Grant (the River Edge Grant) initiated this project. The project is contingent upon the award of an additional \$1.3 million River Edge Grant from the State of Illinois, which is still pending due to the current economic status of the state.

Justification

To ensure public safety and prepare certain downtown sites for redevelopment. It is unlikely redevelopment will occur without the city's assistance in areas that require environmental remediation.

Impact on Operating Budget

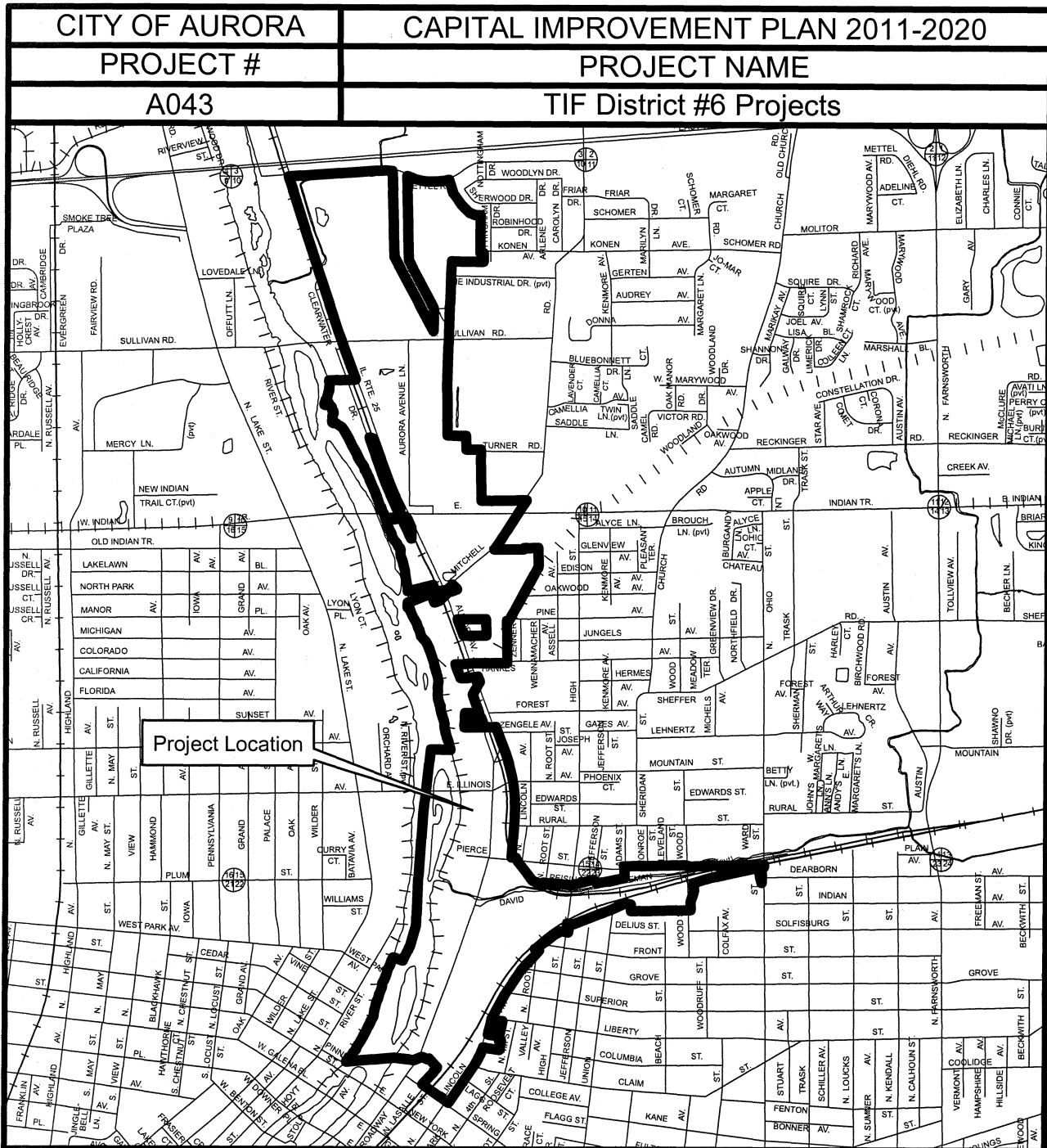
Negligible.

Prior Year Costs	248,904
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	25,000	1,860,000	0	0	0	1,885,000
Total	25,000	1,860,000	0	0	0	1,885,000

Sources of Funds						
Gaming Tax	0	558,000	0	0	0	558,000
Grant-State	0	1,302,000	0	0	0	1,302,000
General	25,000	0	0	0	0	25,000
Total	25,000	1,860,000	0	0	0	1,885,000

2011 Budget Accounts					
Expenditures				Revenues	
101-1840-463.32-18	25,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A043	TIF District #6 Projects	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2008	2	

Description

Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification

To further the redevelopment of the downtown area as an economic engine and an enticing social environment, and to benefit from available grant funding which will assist the city with these objectives.

Impact on Operating Budget

Dependent upon specific projects undertaken.

Prior Year Costs	5,467,115
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	8,496,412	4,248,206	0	0	0	12,744,618
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	8,496,412	4,248,206	0	0	0	12,744,618

Sources of Funds						
TIF Bonds 08A	496,412	305,110	0	0	0	801,522
Grants-Variou	2,000,000	1,943,096	0	0	0	3,943,096
Grant-State	6,000,000	2,000,000	0	0	0	8,000,000
Total	8,496,412	4,248,206	0	0	0	12,744,618

2011 Budget Accounts					
Expenditures				Revenues	
344-1830-465.73-43	8,496,412			344-1830-334.10-44	6,000,000
				344-1830-337.30-20	2,000,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
A044	Sustainable Technology and Arts Center
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A044	Sustainable Technology and Arts Center	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Karen Christensen	2009	2	

Description

Redevelopment of an existing downtown building as a location for sustainable technology enterprises and an arts center. The center will include office space for sustainable technology entrepreneurs as well as art classrooms, studios, galleries, and archive storage for the Grand Army of the Republic collection.

Justification

To provide a synergistic environment for sustainable technology entrepreneurs to meet with venture capitalists and thereby create local jobs. This center will help to establish local "green" businesses; demonstrate the adaptive re-use of an existing building; and create a permanent home for arts education and exploration in the City of Aurora.

Impact on Operating Budget

Administration, leasing, operations, and maintenance costs estimated at \$10,000 annually.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	3,000,000	3,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds						
TIF #1	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
A045	Masonic Temple	Downtown (General)				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
John Curley	2009	2				

Description

Address unsafe structural issues for the Masonic Temple / Lincoln Manor, and evaluate redevelopment options including property acquisition of the lot to the south.

Justification

To either make the façade safe or to demolish the building. The city may need to foreclose on its loan on the building which will result in city ownership in the next couple of years.

Impact on Operating Budget

Unknown

Prior Year Costs

0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	750,000	0	0	0	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	750,000	0	0	0	750,000

Sources of Funds

Gaming Tax	0	750,000	0	0	0	750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	750,000	0	0	0	750,000

2011 Budget Accounts

Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
A046	Downtown Parking Deck	Downtown (General)				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
Joseph Hopp	2009					

Description
 Construction of a 300-space parking deck for the downtown area.

Justification
 To provide additional parking in downtown Aurora. The cost of constructing a parking deck is estimated at \$20,000 per space.

Impact on Operating Budget
 Annual maintenance costs will be approximately \$75 per space, or \$22,500. Annual operating costs will be approximately \$25,000 per employee for four employees, or \$100,000. Annual revenues for a 300-space parking deck are estimated at \$120,000.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	750,000	750,000
Construction	0	0	0	0	5,250,000	5,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	6,000,000	6,000,000

Sources of Funds						
TIF #1	0	0	0	0	6,000,000	6,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	6,000,000	6,000,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
A050	Major Project Development Fund
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A050	Major Project Development Fund	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2009	2	

Description

Financial assistance for redevelopment projects in Tax Increment Financing District #1 (Downtown). This fund will provide assistance beyond that which is available through other city programs.

Justification

To meet the obligations of R09-485 - Resolution Authorizing a Redevelopment Agreement for the Redevelopment of 29, 31-33 Combined, 35 and 37 West New York Street (MASCC, LLC - Restaurant Row).

Impact on Operating Budget

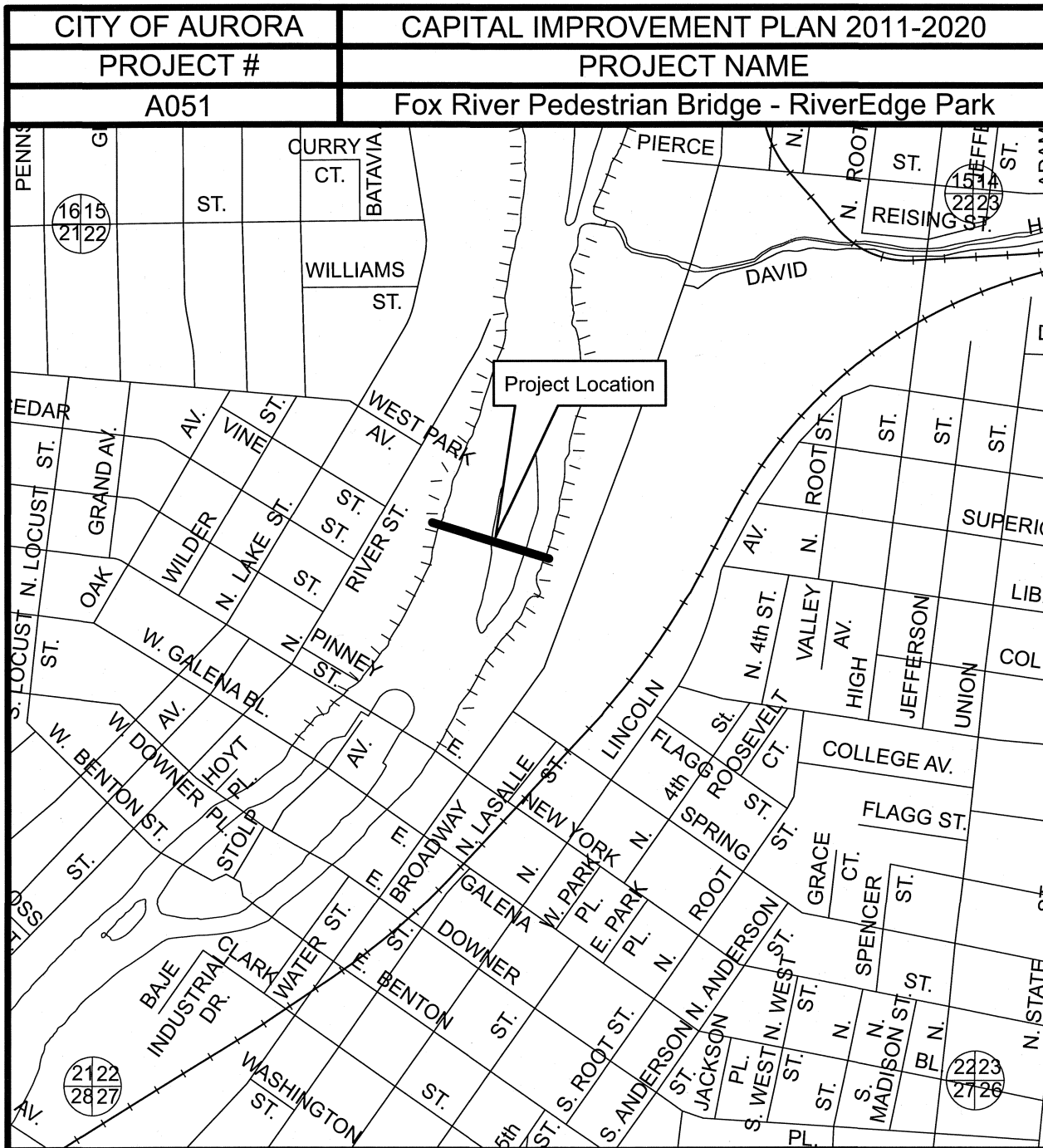
Negligible.

Prior Year Costs	500,000
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	400,000	150,000	0	0	0	550,000
Total	400,000	150,000	0	0	0	550,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
TIF #1	400,000	150,000	0	0	0	550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	150,000	0	0	0	550,000

2011 Budget Accounts					
Expenditures				Revenues	
231-1830-465.55-63	400,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
A051	Fox River Pedestrian Bridge - RiverEdge Park	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2010	1	

Description

Construction of a new bicycle/pedestrian bridge across the Fox River from the west bank of the river near the intersection of River Street and Vine Street to the east bank of the river near Broadway across from the Aurora Transportation Center.

Justification

To improve bicycle and pedestrian safety and access to downtown of Aurora, enhance the recreational features of the downtown, and further the development of the downtown area as an economic engine where people enjoy living, working and shopping.

Impact on Operating Budget

To be determined.

Prior Year Costs 0

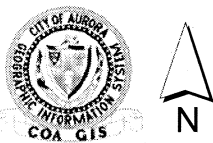
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	750,000	0	0	0	750,000
Construction	0	0	5,250,000	0	0	5,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	750,000	5,250,000	0	0	6,000,000

Sources of Funds						
TIF #5	0	375,000	1,625,000	0	0	2,000,000
TIF #6	0	375,000	1,625,000	0	0	2,000,000
Grant-Local	0	0	2,000,000	0	0	2,000,000
Total	0	750,000	5,250,000	0	0	6,000,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
B010	BGI Committee Projects
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
B010	BGI Committee Projects	Stormwater				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
Ken Schroth	1998	All				

Description
 Implementation of various small drainage improvements endorsed by the Building, Grounds, and Infrastructure Committee and approved by the City Council. Projects include re-grading, adding under-drains, and installing small storm sewers.

Justification
 To alleviate flood damage by correcting current drainage problems found throughout the city.

Impact on Operating Budget
 Dependent upon specific projects undertaken in a given year.

Prior Year Costs	Ongoing Program
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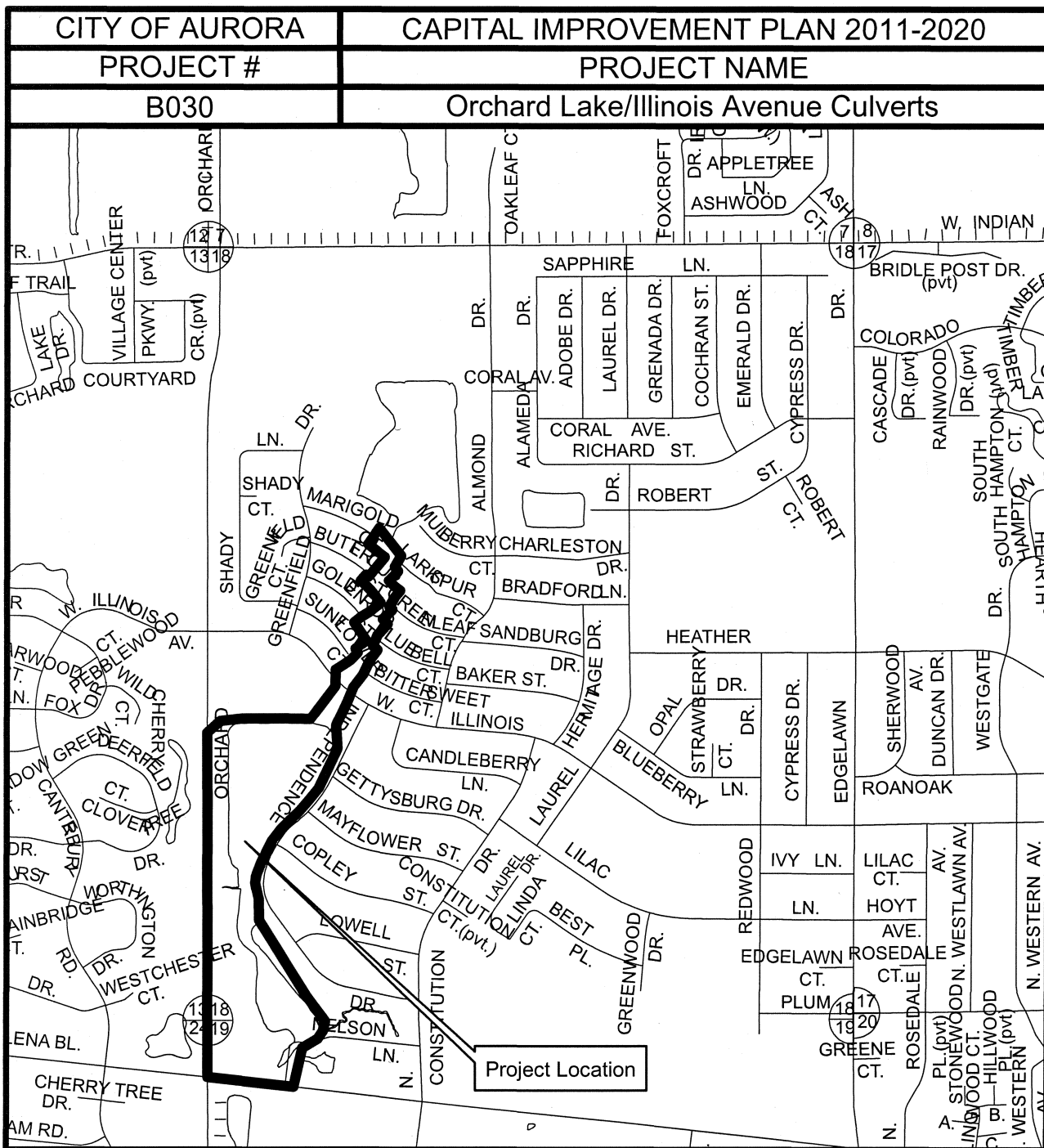
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Sources of Funds

Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

2011 Budget Accounts

Expenditures				Revenues	
280-1852-512.81-01	200,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
B030	Orchard Lake/Illinois Avenue Culverts	Stormwater				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
Dan Feltman	2003	5				

Description
 Purchase of the southern half of the lake located at the northeast corner of West Galena Boulevard and Orchard Road, replacement of the culverts at Illinois Avenue, re-grading of the greenbelt swale in the Greenfield Village subdivision, and construction of upstream channel improvements.

Justification
 To mitigate flooding and to meet the requirements stipulated in a development agreement (Resolution No. R05-147). The city has applied for an Illinois Emergency Management Agency grant, which would reimburse the city for 75% of the \$297,000 culvert installation. The remainder of the cost is estimated for the upstream channel improvements.

Impact on Operating Budget
 Annual maintenance costs of \$5,000.

Prior Year Costs	11,278
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	500,000	0	0	0	0	500,000
Design/Eng.	75,000	0	0	0	0	75,000
Construction	415,000	0	0	0	0	415,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	990,000	0	0	0	0	990,000

Sources of Funds

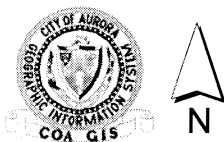
GO Bond 06	990,000	0	0	0	0	990,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	990,000	0	0	0	0	990,000

2011 Budget Accounts

Expenditures				Revenues	
339-1852-813.81-24	990,000			339-1852-331.15-99	273,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
B031	Combined Sewer Overflow Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
B031	Combined Sewer Overflow Program	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2005	All	

Description

Construction of improvements to bring the combined sewer system into compliance with the Clean Water Act as required by the U.S. and Illinois Environmental Protection Agencies.

Justification

To reduce or eliminate sewer back-ups into homes and to reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget

An annual estimated decrease of \$2,000 from reduced overtime costs related to sewer back-ups.

Prior Year Costs	1,403,320
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	500,000	1,000,000	500,000	500,000	2,000,000	4,500,000
Construction	1,340,000	2,960,000	3,785,000	4,035,000	19,889,000	32,009,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,840,000	3,960,000	4,285,000	4,535,000	21,889,000	36,509,000

Sources of Funds						
W&S Bond 06	1,360,000	0	0	0	0	1,360,000
Strmwtr Mgt Fee	0	0	2,285,000	2,535,000	11,889,000	16,709,000
Water & Sewer	480,000	3,960,000	2,000,000	2,000,000	10,000,000	18,440,000
Total	1,840,000	3,960,000	4,285,000	4,535,000	21,889,000	36,509,000

2011 Budget Accounts					
Expenditures				Revenues	
510-1853-511.73-09	1,360,000				
510-4470-511.73-09	480,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
B037	Storm Sewer Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
B037	Storm Sewer Extensions	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description

The reduction or elimination of combined sewer overflows. The project is a recurring provision for solving problems associated with combined sewers throughout the city.

Justification

To reduce or eliminate sewer back-ups into homes and reduce or eliminate combined sewer overflows into the Fox River and Indian Creek. The reduction or elimination of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget

An estimated annual reduction of \$2,000 in overtime costs related to sewer back-ups.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

2011 Budget Accounts					
Expenditures				Revenues	
280-1852-512.81-23	200,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
B038	NPDES Phase II - Stormwater Compliance Program

No map applicable.

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
B038	NPDES Phase II - Stormwater Compliance Program	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009		

Description

Development and implementation of programs and improvements in stormwater quality management.

Justification

To meet the six minimum controls required by the U.S. Environmental Protection Agency through the city's National Pollutant Discharge Elimination System stormwater phase II permit. Addressing these permit requirements is also required by the Illinois Environmental Protection Agency.

Impact on Operating Budget

Negligible.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	15,000	15,000	15,000	15,000	100,000	160,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	15,000	15,000	15,000	15,000	100,000	160,000

Sources of Funds						
Strmwtr Mgt Fee	15,000	15,000	15,000	15,000	100,000	160,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,000	15,000	15,000	15,000	100,000	160,000

2011 Budget Accounts					
Expenditures				Revenues	
280-1852-512.81-22	15,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
B040	Sewer Separation/Basin 13 Phase 2	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	2009	2	

Description

Separation of the combined storm and sanitary sewers for the area bounded by Oak Avenue, Lake Street, Spruce Street, and West Park Avenue. This project is funded through an Illinois Environmental Agency revolving loan, with 25% forgiveness and 20-year debt service at 0% interest. It is near completion and the 2011 budget is carried over from the 2010 budget for incomplete tasks.

Justification

To mitigate flooding and sewer back-ups in the established neighborhoods on the near-west side of the city.

Impact on Operating Budget

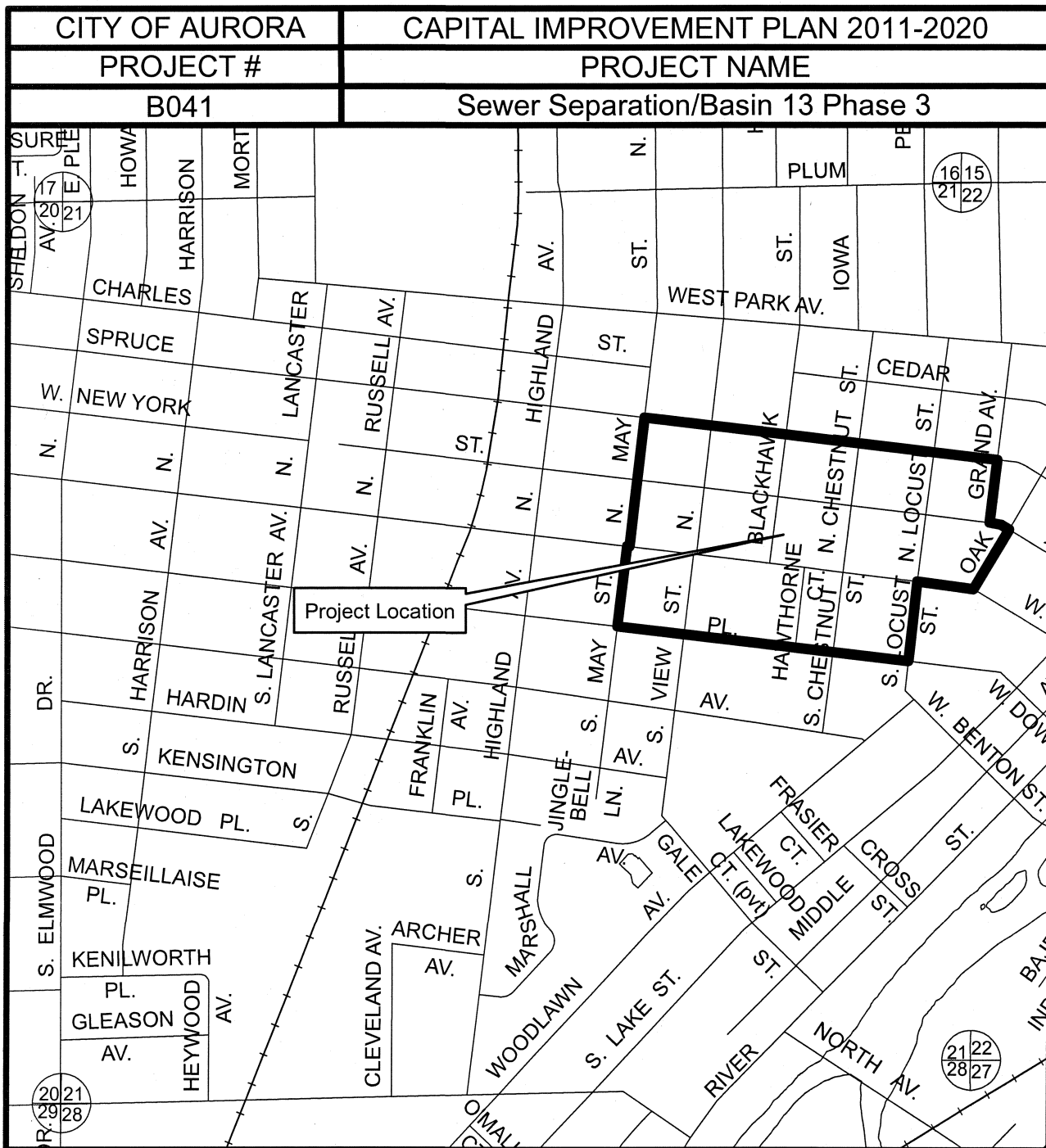
Annual maintenance costs are estimated to be \$10,000.

Prior Year Costs	310,356
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	20,000	0	0	0	0	20,000
Total	20,000	0	0	0	0	20,000

Sources of Funds						
Cap. Imp. A	20,000	0	0	0	0	20,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000	0	0	0	0	20,000

2011 Budget Accounts					
Expenditures			Revenues		
340-1850-431.81-25	20,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
B041	Sewer Separation/Basin 13 Phase 3	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	2009	4	

Description

Separation of the combined storm and sanitary sewers for the area bounded by May Street, Grand Avenue, Spruce Street, and Downer Place. This project is funded through an Illinois Environmental Protection Agency revolving loan with 25% principal forgiveness and 20-year debt service at 0% interest.

Justification

To mitigate flooding and sewer back-ups in the established neighborhoods on the near-west side of the city.

Impact on Operating Budget

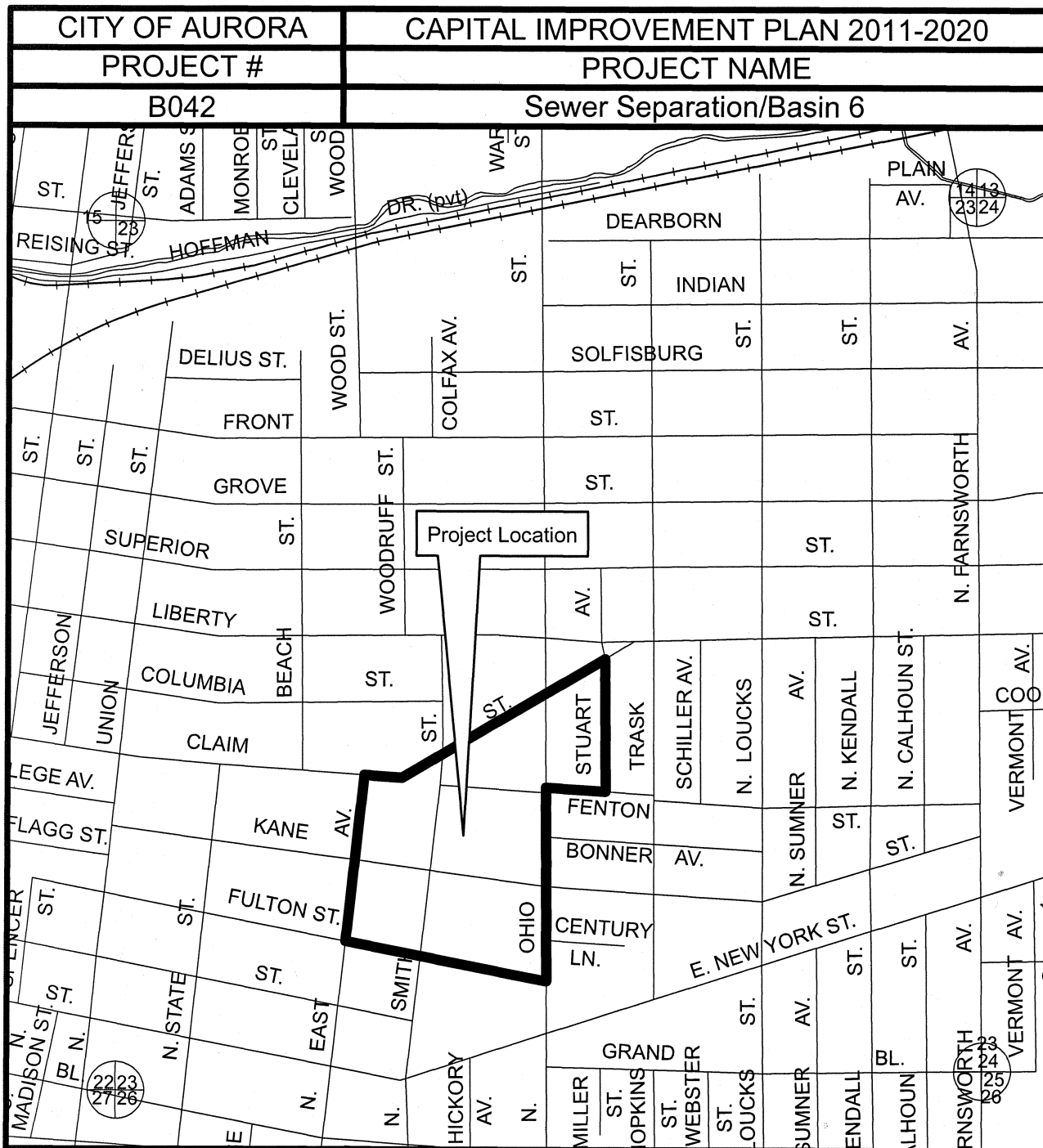
Annual maintenance costs are estimated at \$10,000.

Prior Year Costs	2,159,500
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	276,500	0	0	0	0	276,500
Equip./Furn.	0	0	0	0	0	0
Other	50,000	0	0	0	0	50,000
Total	326,500	0	0	0	0	326,500

Sources of Funds						
IEPA Loan 09B	276,500	0	0	0	0	276,500
Cap. Imp. A	50,000	0	0	0	0	50,000
	0	0	0	0	0	0
Total	326,500	0	0	0	0	326,500

2011 Budget Accounts					
Expenditures				Revenues	
510-1854-813.81-26	276,500				
340-1850-431.81-26	50,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
B042	Sewer Separation/Basin 6	Stormwater				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
Lonnie Avery	2009	2				

Description
 Separation of the combined storm and sanitary sewers for the area bounded by Fulton Street, Claim Street, East Avenue and Stuart Avenue. The project includes the replacement of a watermain on Smith Boulevard. The sewer separation portion of the project is funded through an Illinois Environmental Protection Agency revolving loan with 25% principal forgiveness and 20-year debt service at 0% interest.

Justification
 To mitigate flooding and sewer back-ups in the established neighborhoods on the near-east side of the city.

Impact on Operating Budget
 Annual maintenance costs are estimated at \$10,000.

Prior Year Costs	1,716,546
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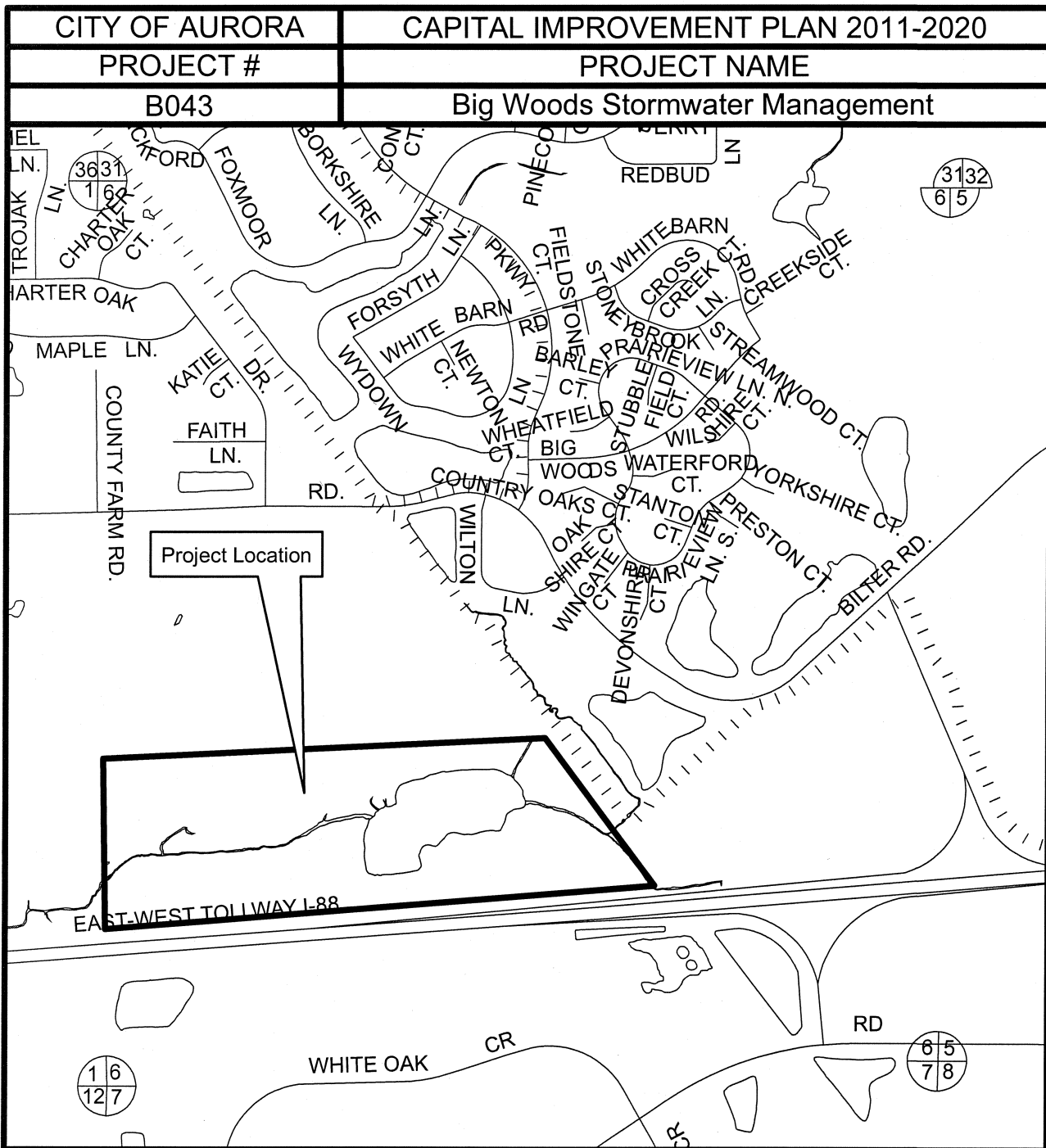
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	147,000	0	0	0	0	147,000
Total	147,000	0	0	0	0	147,000

Sources of Funds

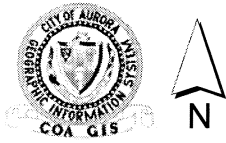
Cap. Imp. A	147,000	0	0	0	0	147,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	147,000	0	0	0	0	147,000

2011 Budget Accounts

Expenditures				Revenues	
340-1850-431.81-27	147,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
B043	Big Woods Stormwater Management	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sherman Jenkins	2010	1	

Description

Implementation of a flood mitigation project in the Big Woods Forest Preserve.

Justification

To mitigate stormwater flooding at neighboring properties by using the Big Woods Forest Preserve as a location for flood control. A study commissioned by the city has recommended this project.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

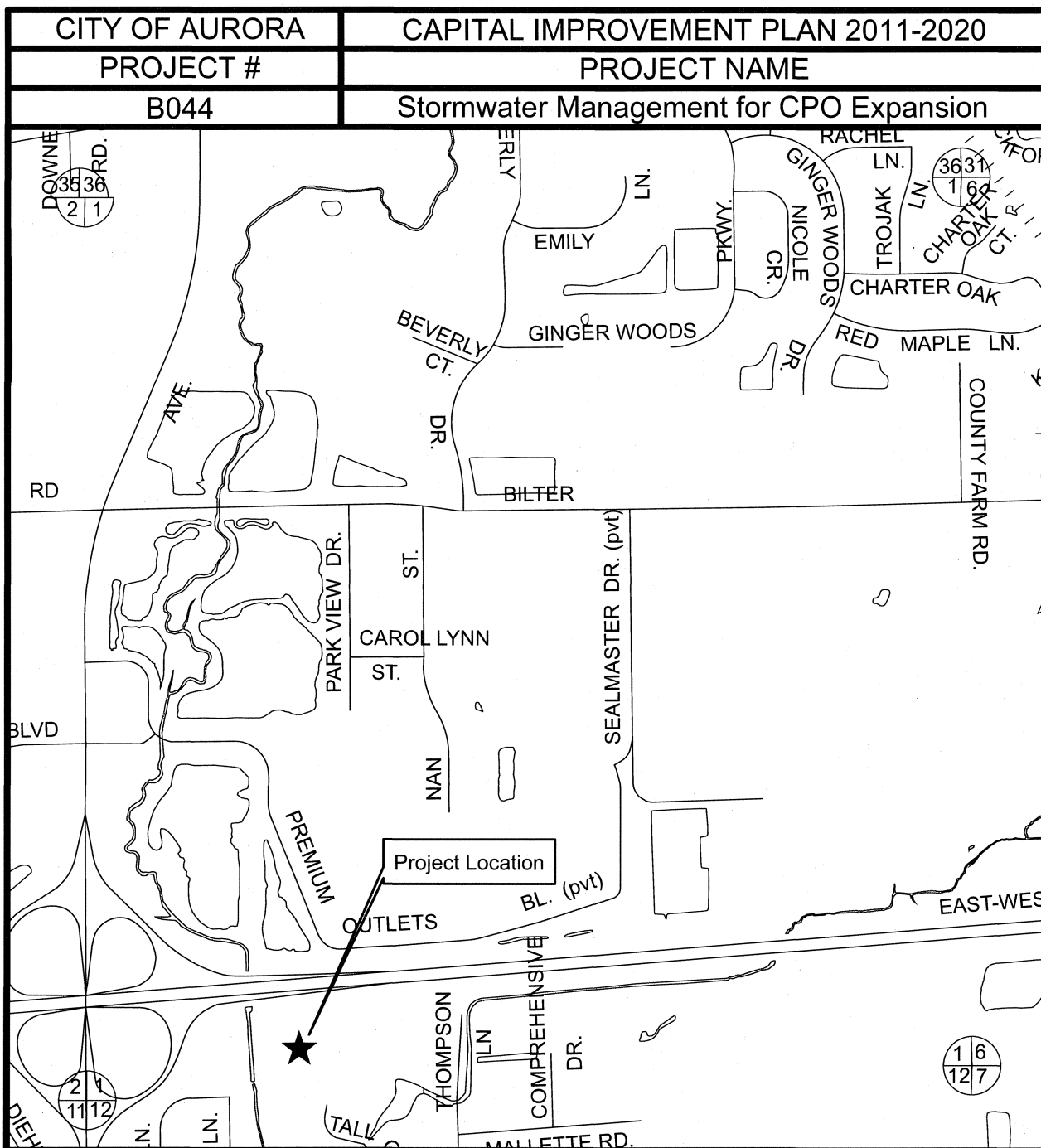
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	750,000	0	0	0	750,000
Construction	0	0	8,550,000	0	0	8,550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	750,000	8,550,000	0	0	9,300,000

Sources of Funds

TIF #2	0	750,000	8,550,000	0	0	9,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	750,000	8,550,000	0	0	9,300,000

2011 Budget Accounts

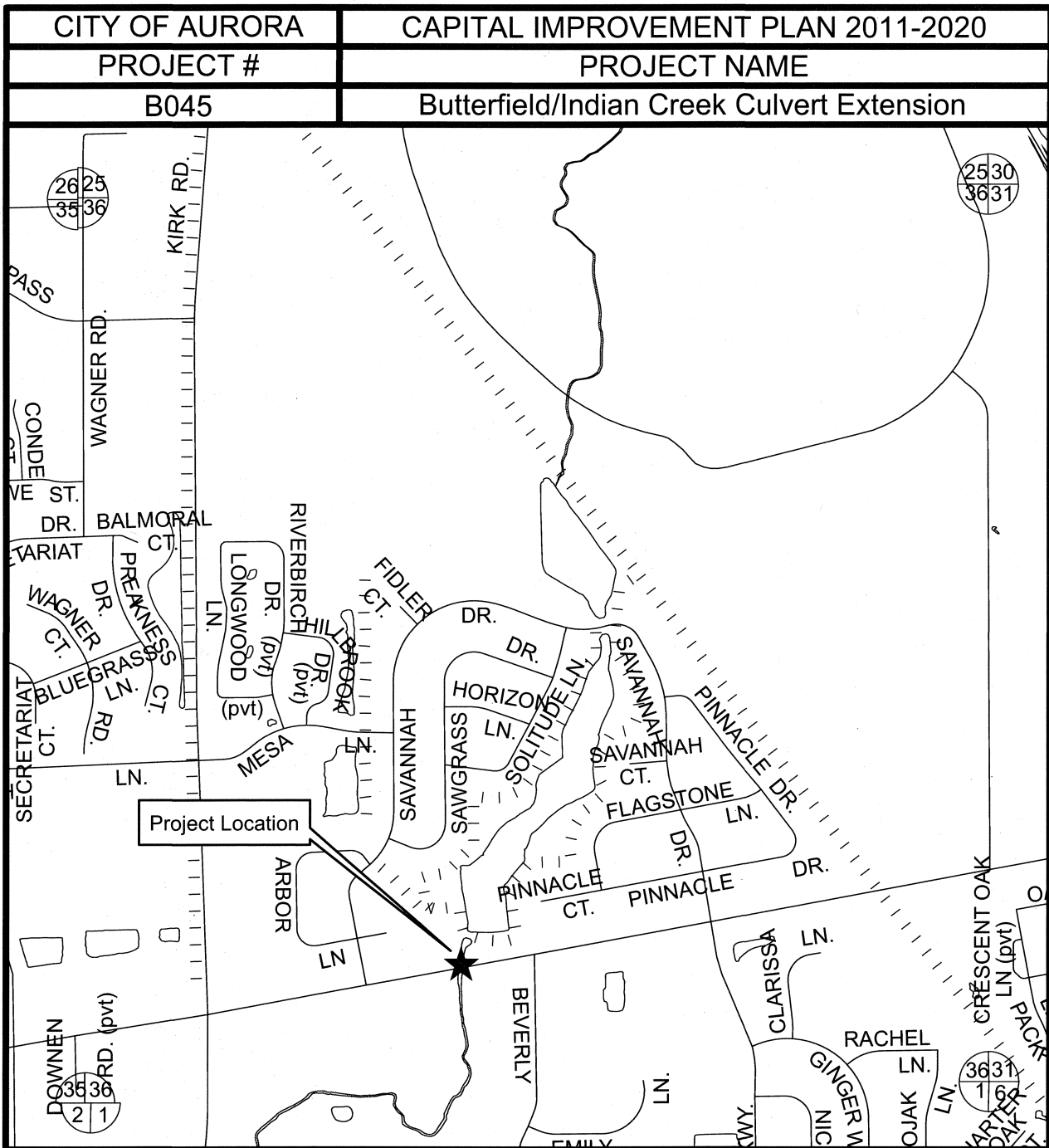
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
B044	Stormwater Management for CPO Expansion				Stormwater	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Sherman Jenkins		2010				
Description						
Construction of stormwater management improvements in the area surrounding the outlet mall.						
Justification						
To mitigate flooding in areas potentially affected by the proposed outlet mall expansion.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	750,000	0	0	0	750,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	750,000	0	0	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	750,000	750,000	0	0	1,500,000
Sources of Funds						
TIF #2	0	750,000	750,000	0	0	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	750,000	750,000	0	0	1,500,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
B045	Butterfield/Indian Creek Culvert Extension	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sherman Jenkins	2010	1	

Description Construction of an extension to existing Indian Creek culvert under Butterfield Road, west of Beverly Drive.
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Justification To prepare for the widening of Butterfield Road.
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Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	93,000	0	0	0	93,000
Construction	0	0	527,000	0	0	527,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	93,000	527,000	0	0	620,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
TIF #2	0	93,000	527,000	0	0	620,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	93,000	527,000	0	0	620,000

2011 Budget Accounts					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C011	Fire Station #7 Replacement	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Hal Carlson	2007	4	

Description

Replacement of the existing Fire Station #7, located on Kenilworth Place between Heywood Street and Harrison Avenue. The replacement will accommodate an additional ambulance and the current engine #7.

Justification

To meet the emergency medical and fire safety needs of a growing population in the central city area. The existing Fire Station #7, constructed in 1957, cannot accommodate another ambulance. Often, all six of the department's ambulances are out on calls. A study commissioned by the department in 2004 recommended that an ambulance be added at this site.

Impact on Operating Budget

Operational and maintenance costs will increase due to the larger size of the new station. The addition of an ambulance and medic staffing will also affect the operating budget.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,200,000	5,200,000

Sources of Funds						
SHAPE	0	0	0	0	5,200,000	5,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,200,000	5,200,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
C012	Fire Station #13
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C012	Fire Station #13	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Hal Carlson	1999	10	

Description

Construction of a fire station to house an engine company which will include an advanced life support paramedic unit. An additional 12 employees would be required to staff this company. Locating this station along Bilster Road in the vicinity of Charter Oak would be ideal.

Justification

To meet the fire safety and paramedic needs of recent growth north of Butterfield Road, including the opening of the Chicago Premium Outlet Mall and the opening of Metea High School. This area, north of Interstate Route 88, is a considerable distance from Station #4 and Station #9. The new station will decrease response times and support the maintenance of the city's Insurance Service Organization rating. A 2004 TRI DATA study recommended that a new station be built and staffed when call volume reached current levels.

Impact on Operating Budget

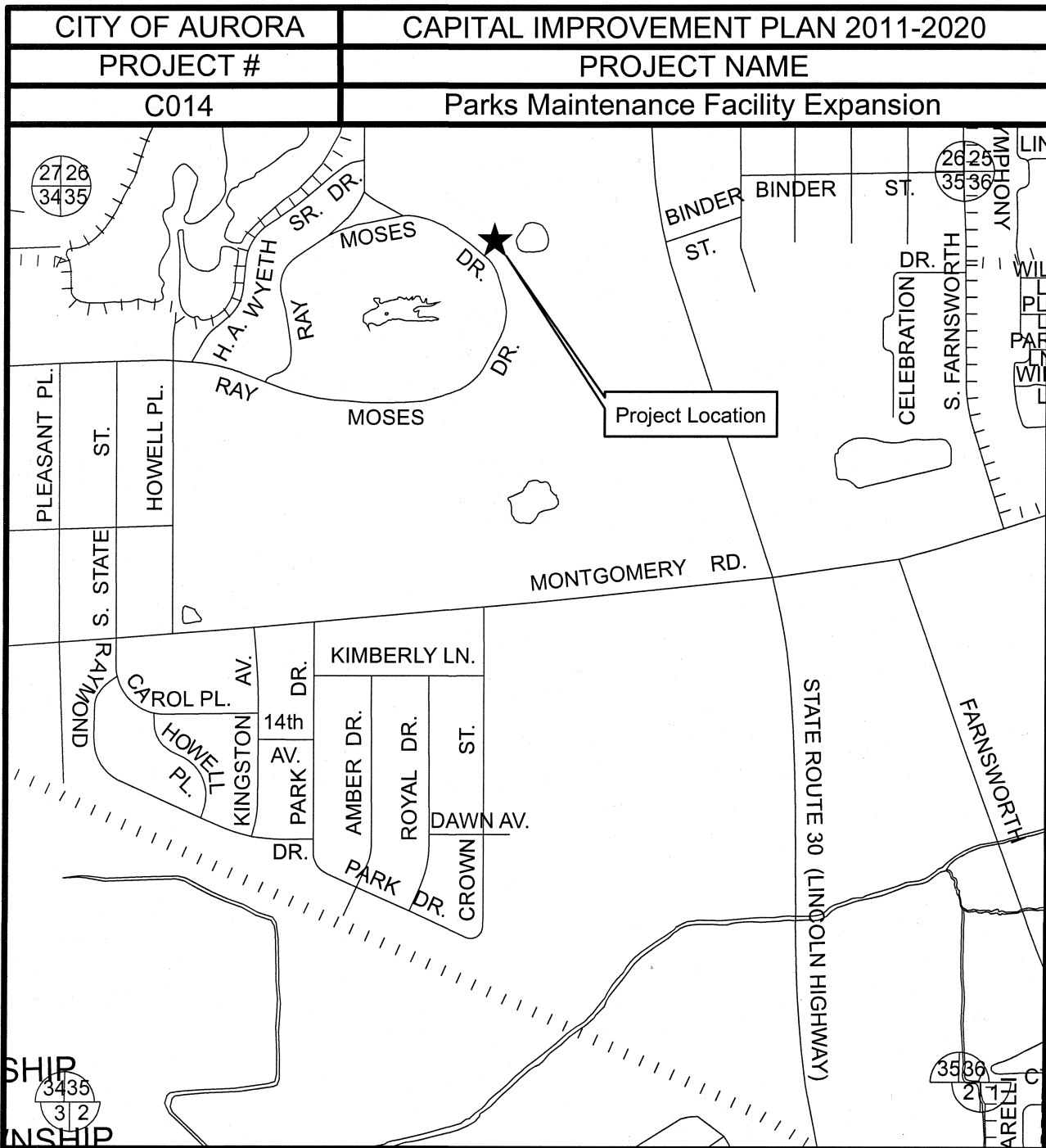
Staffing and operational expenses are estimated to cost \$1.4 million annually.

Prior Year Costs	0
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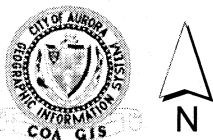
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	300,000	300,000
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

Sources of Funds						
SHAPE	0	0	0	0	5,500,000	5,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

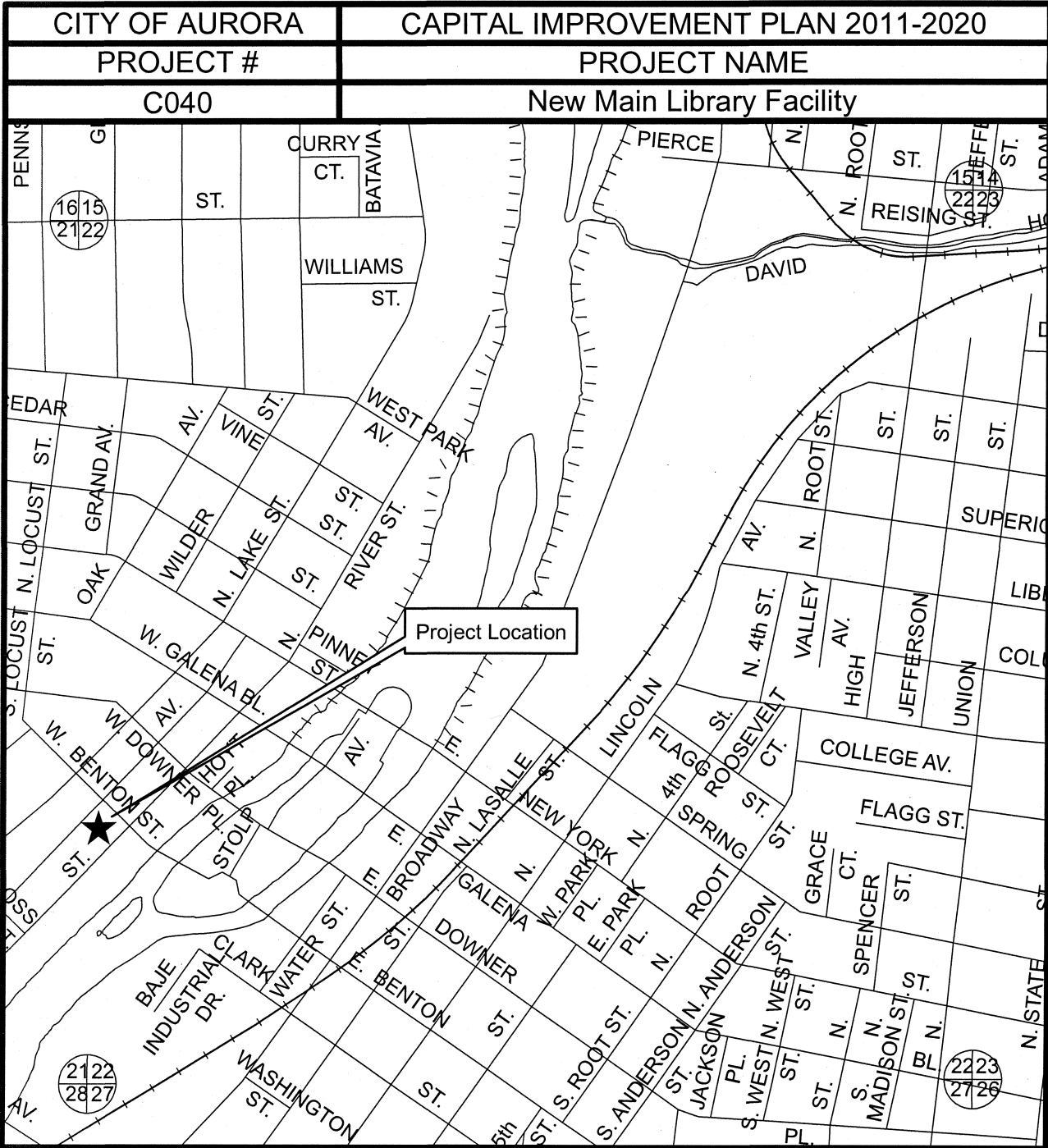
2011 Budget Accounts					
Expenditures				Revenues	



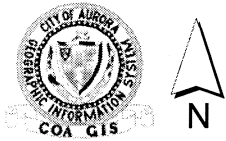
SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name			Project Category		
C014	Parks Maintenance Facility Expansion			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Rosario DeLeon		1999	3			
Description						
Expansion of the Parks and Recreation Division maintenance facility at Phillips Park by approximately 20,000 square feet.						
Justification						
To provide greenhouse space for growing plants and thereby reduce plant-purchasing costs, and to provide protective storage for city maintenance equipment and vehicles.						
Impact on Operating Budget						
Annual maintenance cost of \$5,000.						
Prior Year Costs					0	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	0	0	0	25,000
Construction	0	250,000	0	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	275,000	0	0	0	275,000
Sources of Funds						
Cap. Imp. A	0	275,000	0	0	0	275,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	275,000	0	0	0	275,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C040	New Main Library Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eva Luckinbill	2007	1	

Description

Construction of a new main library facility. The facility will be a minimum of 125,000 square feet and located on the southwest corner of the intersection at Benton Street and River Street.

Justification

To provide adequate space for patrons and staff, configured and equipped to provide contemporary library services. In addition, space will be provided for technological advancements, public meetings, public exhibitions, and public art. The current main library building at 1 East Benton Street is over 100 years old and had only one major renovation since it was first built.

Impact on Operating Budget

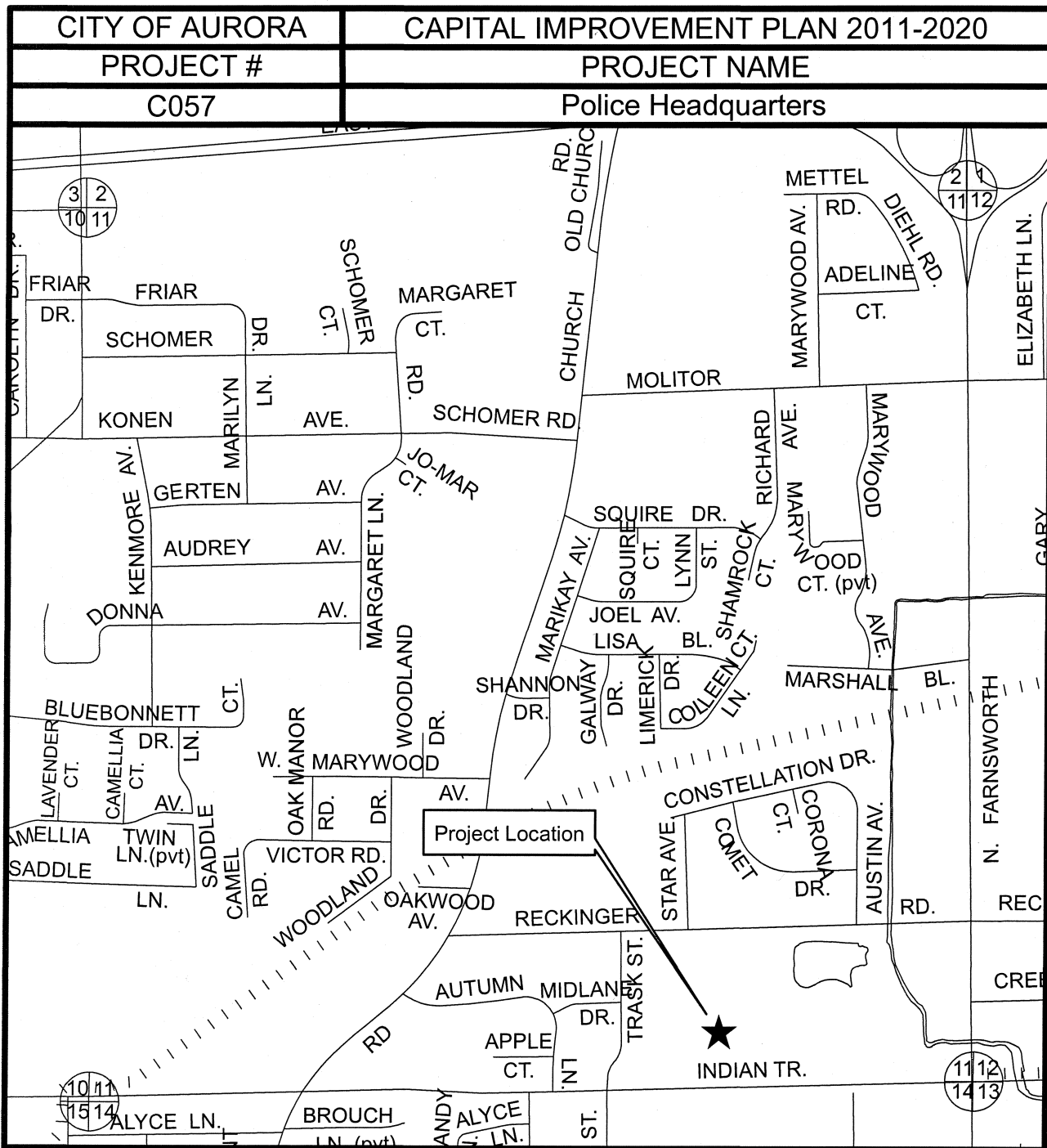
Incremental increase of maintaining and operating the new library facility will be \$100,000.

Prior Year Costs	3,396,411
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	180,000	0	0	0	0	180,000
Design/Eng.	300,000	200,000	0	0	0	500,000
Construction	0	4,000,000	25,000,000	1,000,000	0	30,000,000
Equip./Furn.	0	0	1,000,000	1,500,000	0	2,500,000
Other	0	0	0	0	0	0
Total	480,000	4,200,000	26,000,000	2,500,000	0	33,180,000

Sources of Funds						
Library	480,000	200,000	0	0	0	680,000
G.O. Bonds	0	4,000,000	25,000,000	1,500,000	0	30,500,000
Grants-Variou	0	0	1,000,000	1,000,000	0	2,000,000
Total	480,000	4,200,000	26,000,000	2,500,000	0	33,180,000

2011 Budget Accounts					
Expenditures				Revenues	
210-1094-813.73-05	300,000				
210-1094-455.71-02	180,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C057	Police Headquarters	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Barbara Kattermann	1999	N/A	

Description

Construction of a facility to serve as a new central police station on Indian Trail, east of Trask Avenue. The project includes the construction of a main police building, a secondary building, a branch court building, and a parking deck. The main building also houses the telecommunication unit. The secondary building includes a shooting range and evidence storage.

Justification

To provide an appropriate space for addressing the city's public safety needs. The Police Department has outgrown the facility that was built in 1966 and has significantly deteriorated.

Impact on Operating Budget

The incremental increase of maintaining and operating the new police headquarters is estimated at \$215,000 per year.

Prior Year Costs	85,424,294
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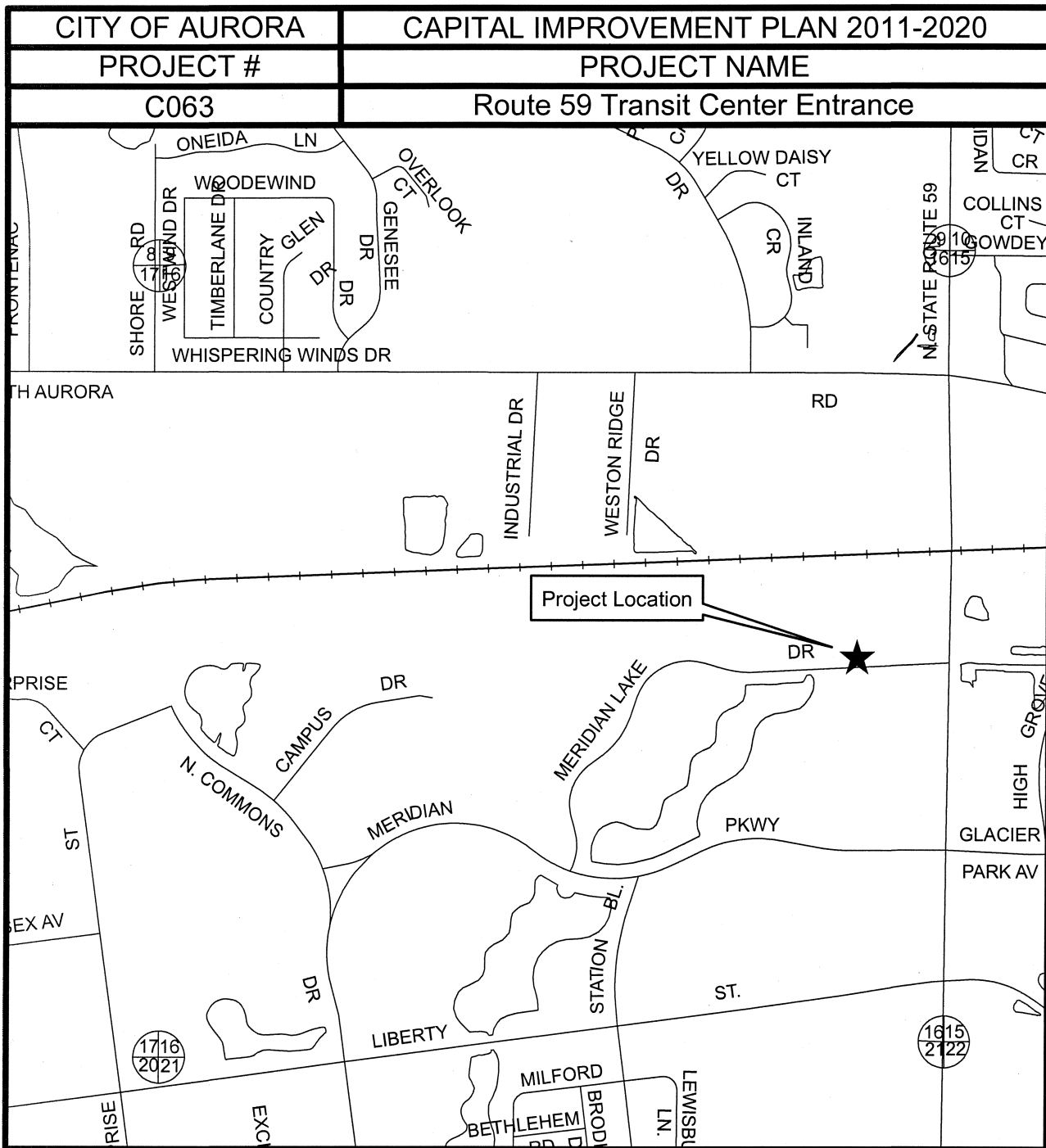
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	29,900	0	0	0	0	29,900
Total	29,900	0	0	0	0	29,900

Sources of Funds

SHAPE	25,000	0	0	0	0	25,000
GO Bond 08	4,900	0	0	0	0	4,900
	0	0	0	0	0	0
Total	29,900	0	0	0	0	29,900

2011 Budget Accounts

Expenditures				Revenues	
255-3536-813.73-04	25,000				
343-3536-813.73-04	4,900				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C063	Route 59 Transit Center Entrance	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2007	10	

Description

Alignment of the Route 59 Transit Center parking lot entrance with Station Boulevard, modification of the lot egress, and the addition of 130 parking spaces. This project will connect the lot with the four-lane Station Boulevard at a signalized intersection. A Congestion Mitigation Air Quality Grant application has been submitted to fund this project. This project request is contingent upon the approval of the grant. The total cost of the project is estimated to be \$2.4 million. The city's share of the project's cost is shown below.

Justification

To improve traffic flow out of the station and increase the number of parking spaces. Currently commuters often spend 20 to 25 minutes exiting the parking lot in the evening. The modifications will provide additional parking spaces to the lot, which fills almost every day.

Impact on Operating Budget

Approximately \$5,000 annually for maintenance.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	32,000	44,000	0	0	76,000
Construction	0	0	0	400,100	0	400,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	32,000	44,000	400,100	0	476,100

Sources of Funds

Transit Centers	0	32,000	44,000	400,100	0	476,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	32,000	44,000	400,100	0	476,100

2011 Budget Accounts

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
C067	Public Safety Radio System
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C067	Public Safety Radio System	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ted Beck	2006	N/A	

Description

Replacement of the present analog system with a new digital public safety radio system, and the installation of in-building directional amplifiers. This system will be interoperable with

Justification

To provide improved data and voice transmissions with digital technology, and to replace antiquated and obsolete equipment. The present analog system is 13 years old. Many parts are no longer manufactured and we are experiencing delays in obtaining critical replacement parts. In the next few years, our present system will no longer be supported by the manufacturer. The Northeast Illinois Communication Consortium is moving to interoperability between neighboring municipalities.

Impact on Operating Budget

Annual maintenance cost is \$175,000 plus any additional property required for tower sites determined after an engineering study.

Prior Year Costs	12,627,704
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	1,900,000	0	0	0	0	1,900,000
Other	0	0	0	0	0	0
Total	1,900,000	0	0	0	0	1,900,000

Sources of Funds						
GO Bond 09	1,900,000	0	0	0	0	1,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,900,000	0	0	0	0	1,900,000

2011 Budget Accounts					
Expenditures				Revenues	
348-3536-421.74-20	1,900,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
C074	Outdoor Warning Siren System Upgrade/Expansion

No map applicable.

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C074	Outdoor Warning Siren System Upgrade/Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Flaherty	2008	All	

Description

Installation of new and replacement outdoor warning sirens throughout the city. In 2011, one new outdoor warning siren will be installed near Bednarcik Jr. High and three obsolete sirens will be replaced. In 2012 and 2013, four and three sirens will be replaced, respectively. AC sirens will be replaced with AC/DC sirens.

Justification

To improve signal coverage by adding new siren locations, and to ensure that the sirens will remain fully operational in the event AC power is lost. The 2011 installation, near Bednarcik Jr. High, will provide siren coverage to the far southeast area of Aurora. The 2013 installations will provide improved signal coverage along the Butterfield Road and Orchard Road corridors.

Impact on Operating Budget

Negligible. Outdoor warning sirens are part of a franchise agreement with ComEd and are exempt from electric service charges.

Prior Year Costs	98,000
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	125,000	125,000	125,000	0	0	375,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	125,000	125,000	125,000	0	0	375,000

Sources of Funds						
SHAPE	125,000	125,000	125,000	0	0	375,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	125,000	125,000	125,000	0	0	375,000

2011 Budget Accounts					
Expenditures				Revenues	
255-3538-429.74-22	125,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
C079	Optical Fiber to the DuPage Technical Park
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C079	Optical Fiber to the DuPage Technical Park	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
James Dahl	2009		

Description

Extension of the City of Aurora optical fiber network to the DuPage Technical Park. The project will include the construction of an outdoor plant consisting of three 1.25-inch conduits. One conduit will hold 144 strands of single-mode optical fiber, and the other two will remain empty to accommodate future growth.

Justification

To expand the city's internet access options at a much lower cost than any other option that is currently available. The city will be able to join the growth experience at the DuPage Technical Park, which is becoming a hub for educational, governmental, and commercial internet traffic.

Impact on Operating Budget

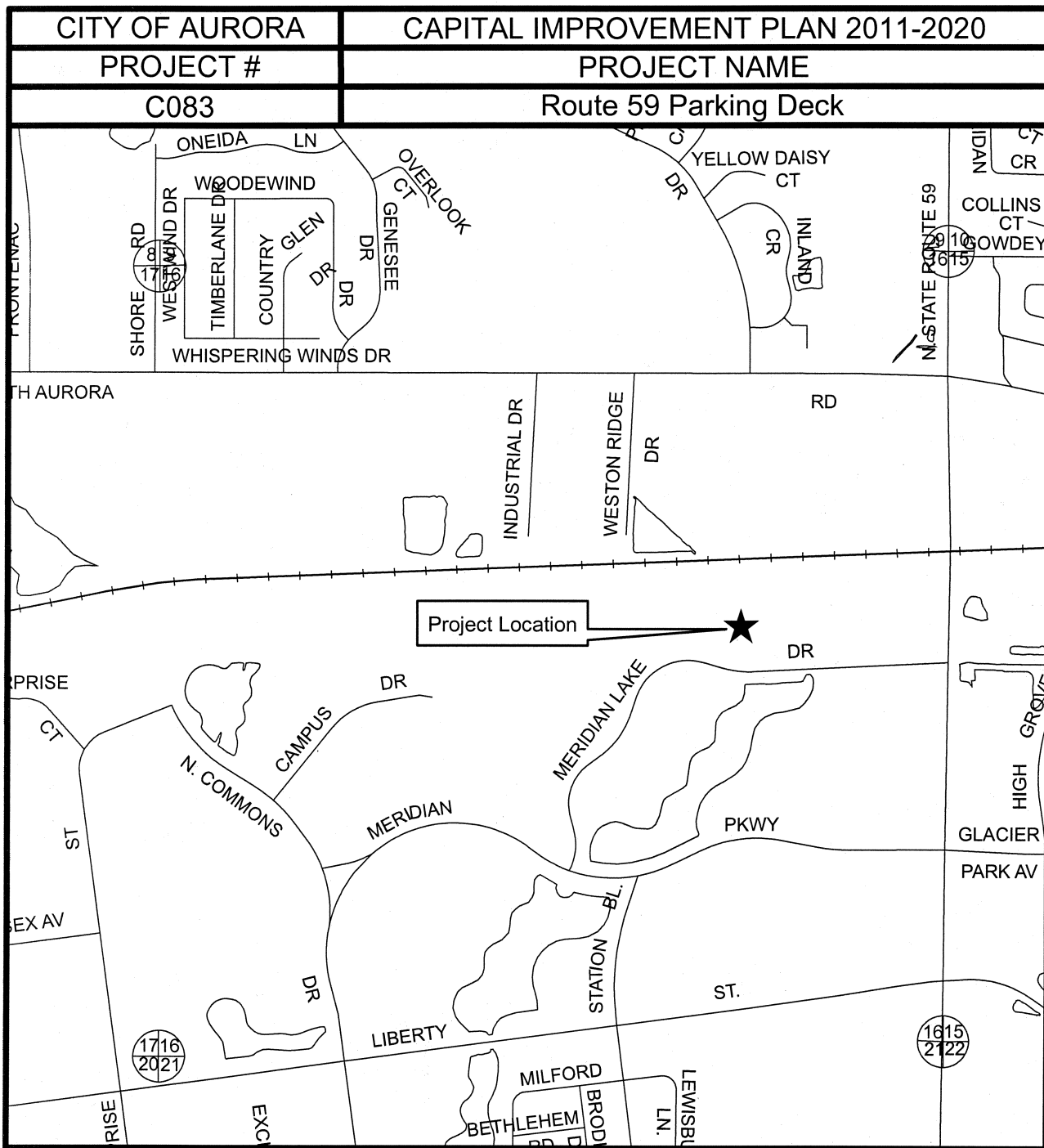
Maintenance cost of \$20,000 per year. Locating services for underground utilities will be required.

Prior Year Costs	69,905
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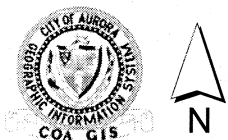
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	300,000	0	0	0	0	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

Sources of Funds						
Cap. Imp. A	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

2011 Budget Accounts					
Expenditures				Revenues	
340-1232-419.73-86	300,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C083	Route 59 Parking Deck	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joseph Hopp	2009	10	

Description

Construction of a 500-space parking deck for the Route 59 Commuter Station. The deck will be designed for future expansion.

Justification

To reduce the parking permit waiting list and the city's need to rent three parking lots for commuter parking. Currently, 2,700 individuals are on the waiting list for monthly parking permits at the Route 59 Commuter Station.

Impact on Operating Budget

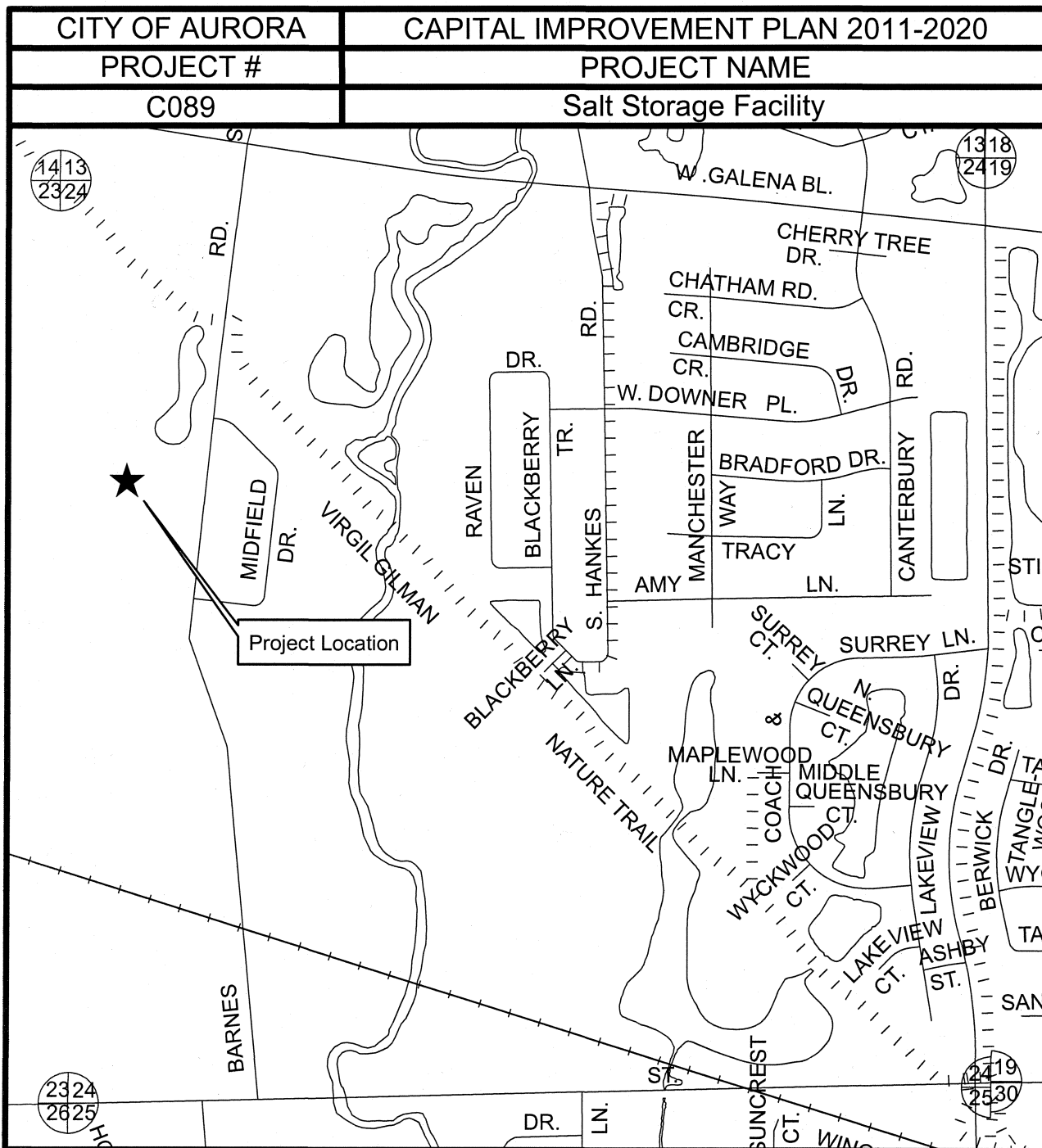
Reduction of rental parking lots for commuters would save \$55,000 annually. Annual maintenance for a 500-space parking deck would be \$37,500.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	2,000,000	0	0	2,000,000
Construction	0	0	0	5,000,000	5,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	2,000,000	5,000,000	5,000,000	12,000,000

Sources of Funds						
Transit Centers	0	0	2,000,000	5,000,000	5,000,000	12,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	2,000,000	5,000,000	5,000,000	12,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
C089	Salt Storage Facility				Facilities	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Brett Weiler		2009				
Description						
Construction of an additional salt storage facility with a capacity of approximately 5,000 tons. The new facility could be located on city-owned property on Mettle Road or South Barnes Road.						
Justification						
To prevent road salt shortages by increasing storage capacity, and to ensure more timely salt delivery to this area of the city.						
Impact on Operating Budget						
Negligible increases to facility maintenance.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	700,000	700,000
Equip./Furn.	0	0	0	0	50,000	50,000
Other	0	0	0	0	0	0
Total	0	0	0	0	850,000	850,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	850,000	850,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	850,000	850,000
2011 Budget Accounts						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
C090	Stolp Island Parking Deck Repairs	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joseph Hopp	2009		

Description

Replacement of the parking deck membrane, and repair of expansion joints and shear connectors at the Stolp Island Parking Deck.

Justification

To maintain the structural integrity of the parking deck and to complete repairs recommended in a September 2009 condition assessment report.

Impact on Operating Budget

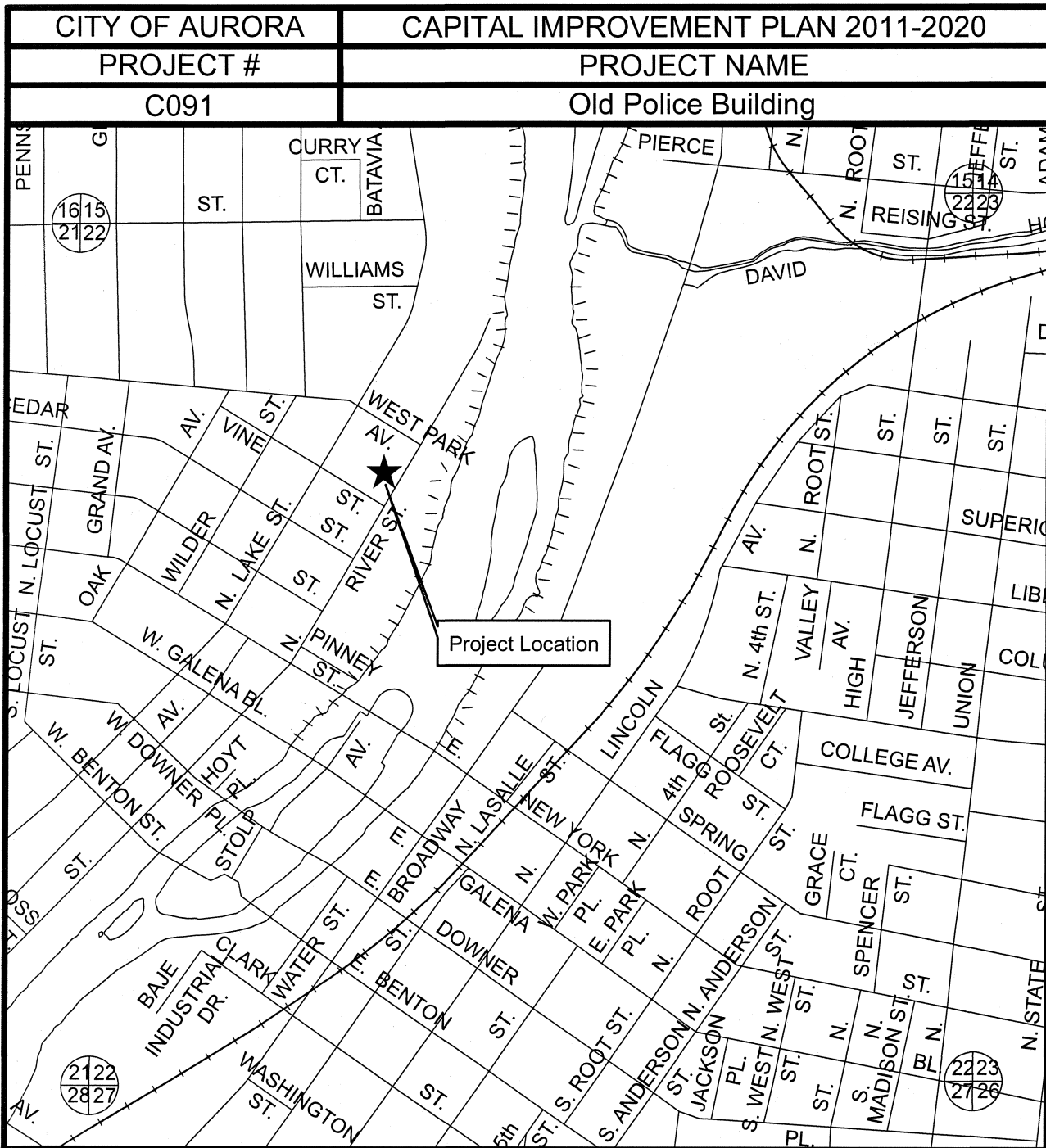
Negligible.

Prior Year Costs	115,599
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	14,000	14,000	14,000	0	0	42,000
Construction	110,000	110,000	110,000	0	0	330,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	124,000	124,000	124,000	0	0	372,000

Sources of Funds						
MVPS Fund	124,000	124,000	124,000	0	0	372,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124,000	124,000	124,000	0	0	372,000

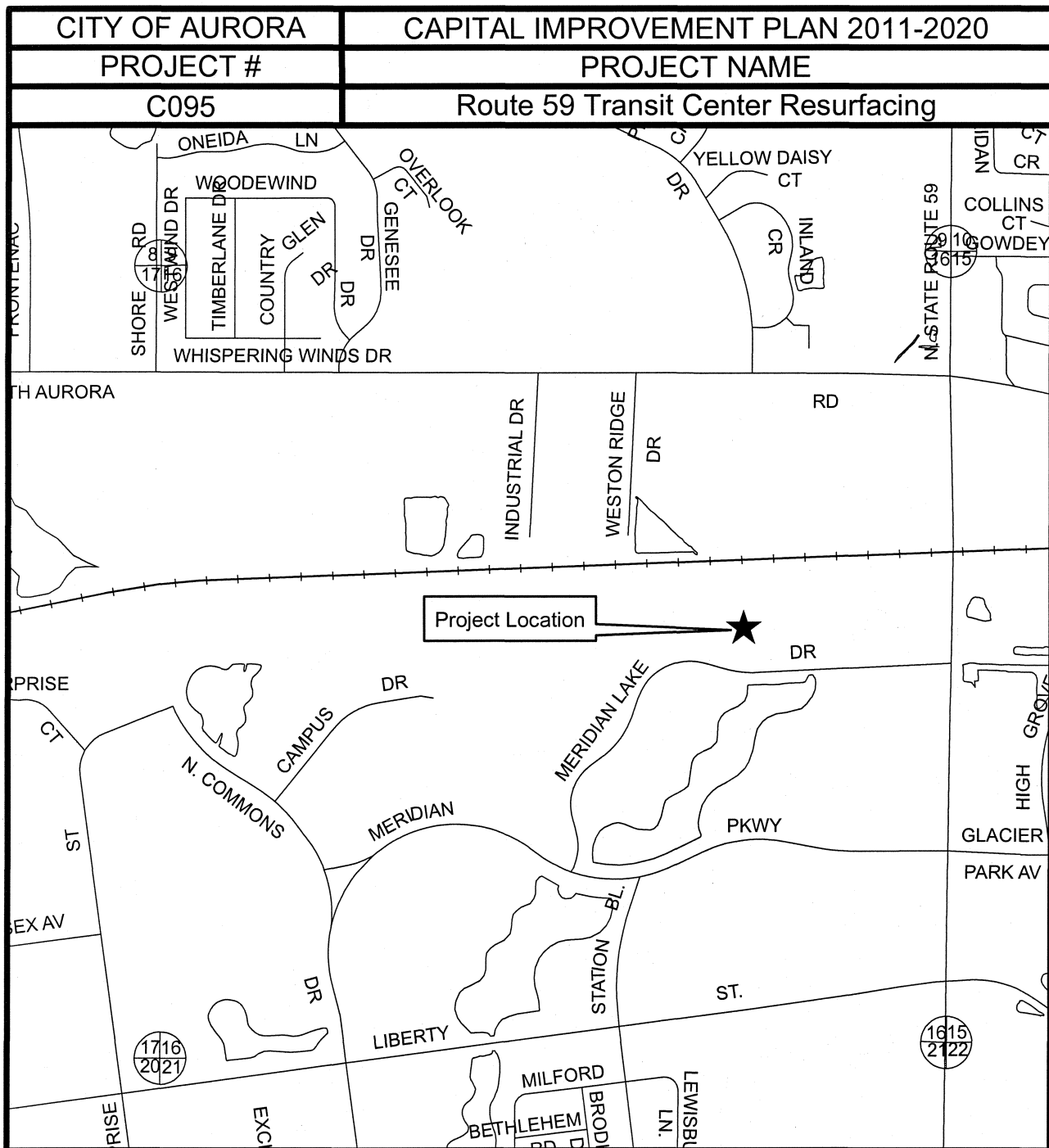
2011 Budget Accounts					
Expenditures				Revenues	
520-4432-437.73-21	124,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
C091	Old Police Building				Facilities	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Mark Anderson		2009				
Description						
Demolition of the city's old police building at 350 North River Street.						
Justification						
To implement the first step toward the redevelopment of the city's RiverEdge Park area. The old police building is no longer used or occupied.						
Impact on Operating Budget						
Negligible. Demolition will remove all operating costs currently associated with the building.						
Prior Year Costs						36,043
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	1,000,000	0	0	0	0	1,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000
Sources of Funds						
Gaming Tax	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000
2011 Budget Accounts						
Expenditures				Revenues		
215-3536-421.77-38	1,000,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
C095	Route 59 Transit Center Resurfacing	Facilities				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
Joseph Hopp	2010					

Description
 Resurfacing of sections of the asphalt parking lot at the Route 59 Transit Center.

Justification
 To repair extensive spider cracks and numerous potholes that currently exist throughout the lot, and to avoid continued deterioration.

Impact on Operating Budget
 Negligible reduction of lot maintenance cost.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	100,000	100,000	100,000	100,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	100,000	500,000

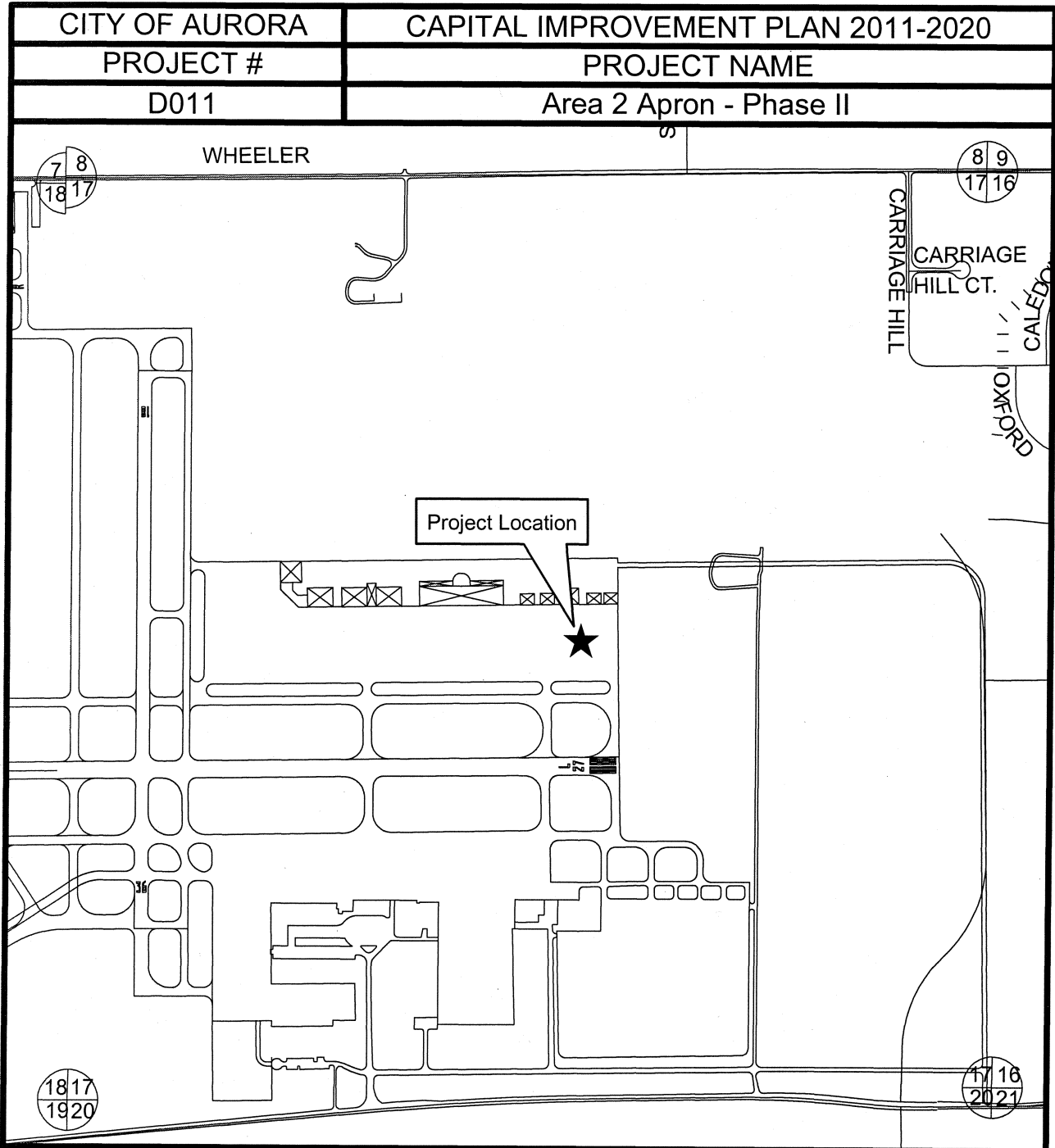
Sources of Funds

Transit Centers	100,000	100,000	100,000	100,000	100,000	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	100,000	500,000

2011 Budget Accounts

Expenditures				Revenues	
530-4434-437.73-20	100,000				

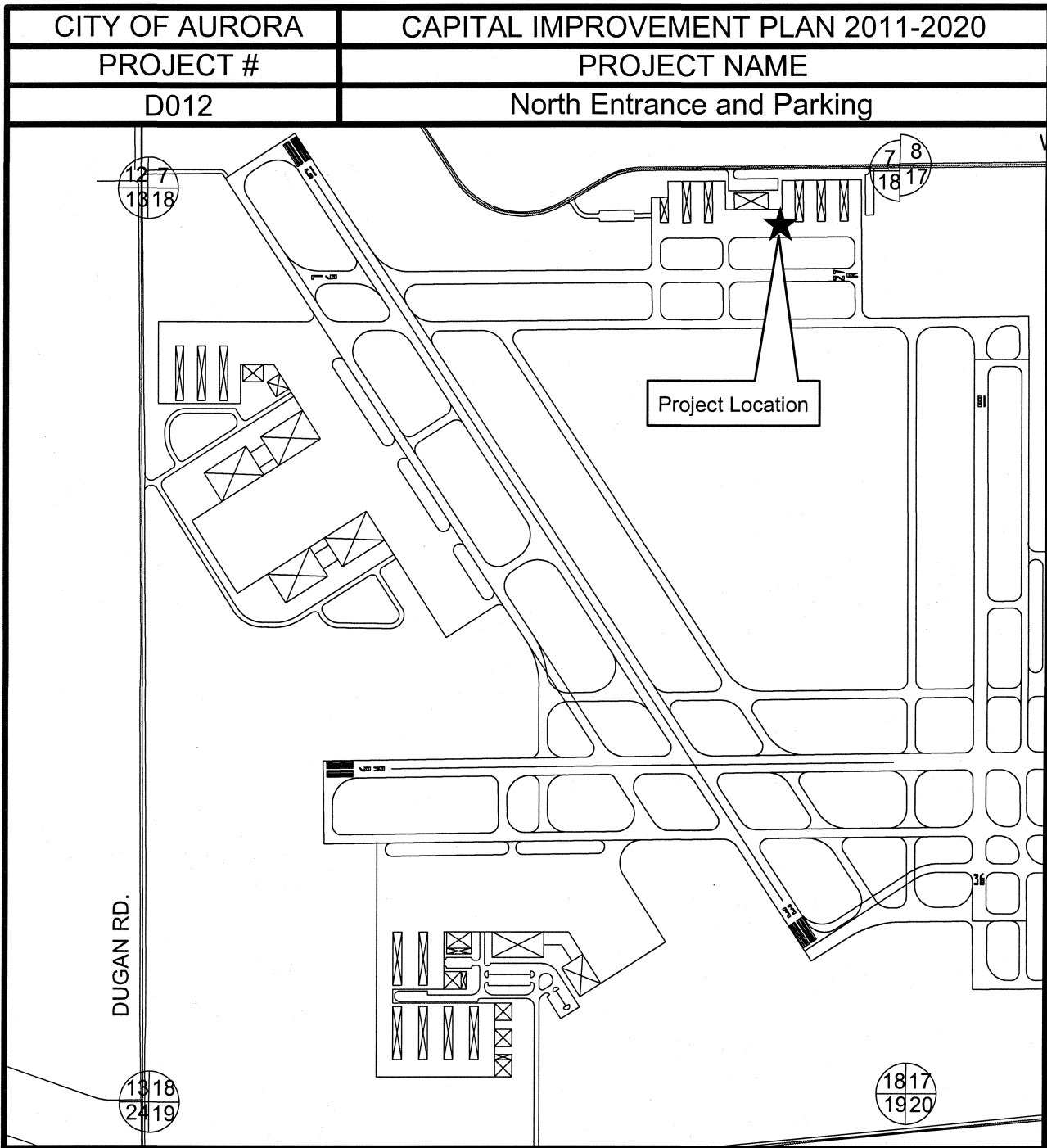
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
D009	Perimeter Fencing				Municipal Airport	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bob Rieser		1999	N/A			
Description						
Installation of a six-foot tall chain-link fence around the Aurora Municipal Airport.						
Justification						
To increase security at the airport and comply with a recommendation from the Federal Aviation Administration.						
Impact on Operating Budget						
\$10,000 per year increase for weed control, and terminal and gate maintenance.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	0	0	0	25,000
Construction	0	275,000	0	0	0	275,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	300,000	0	0	0	300,000
Sources of Funds						
Airport Fund	0	7,500	0	0	0	7,500
Grant-State	0	7,500	0	0	0	7,500
Grant-Federal	0	285,000	0	0	0	285,000
Total	0	300,000	0	0	0	300,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
D011	Area 2 Apron - Phase II				Municipal Airport	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bob Rieser		2006	N/A			
Description						
Construction of the second part of a new concrete apron at the Aurora Municipal Airport.						
Justification						
To meet the demand for corporate hangars needed by additional companies moving their aircraft to the airport.						
Impact on Operating Budget						
Increased pavement maintenance costs of \$3,000 annually.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	400,000	0	400,000
Construction	0	0	0	2,590,000	0	2,590,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	2,990,000	0	2,990,000
Sources of Funds						
Airport Fund	0	0	0	74,750	0	74,750
Grant-Federal	0	0	0	2,840,500	0	2,840,500
Grant-State	0	0	0	74,750	0	74,750
Total	0	0	0	2,990,000	0	2,990,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D012	North Entrance and Parking	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description
Construction of a new entrance road and auto parking lot in Area 3 of the Aurora Municipal Airport along Runway 9L/27R.

Justification
To satisfy operational demands and facilitate the construction of new hangars as proposed by a developer. The existing infrastructure is not sufficient to support the proposed development.

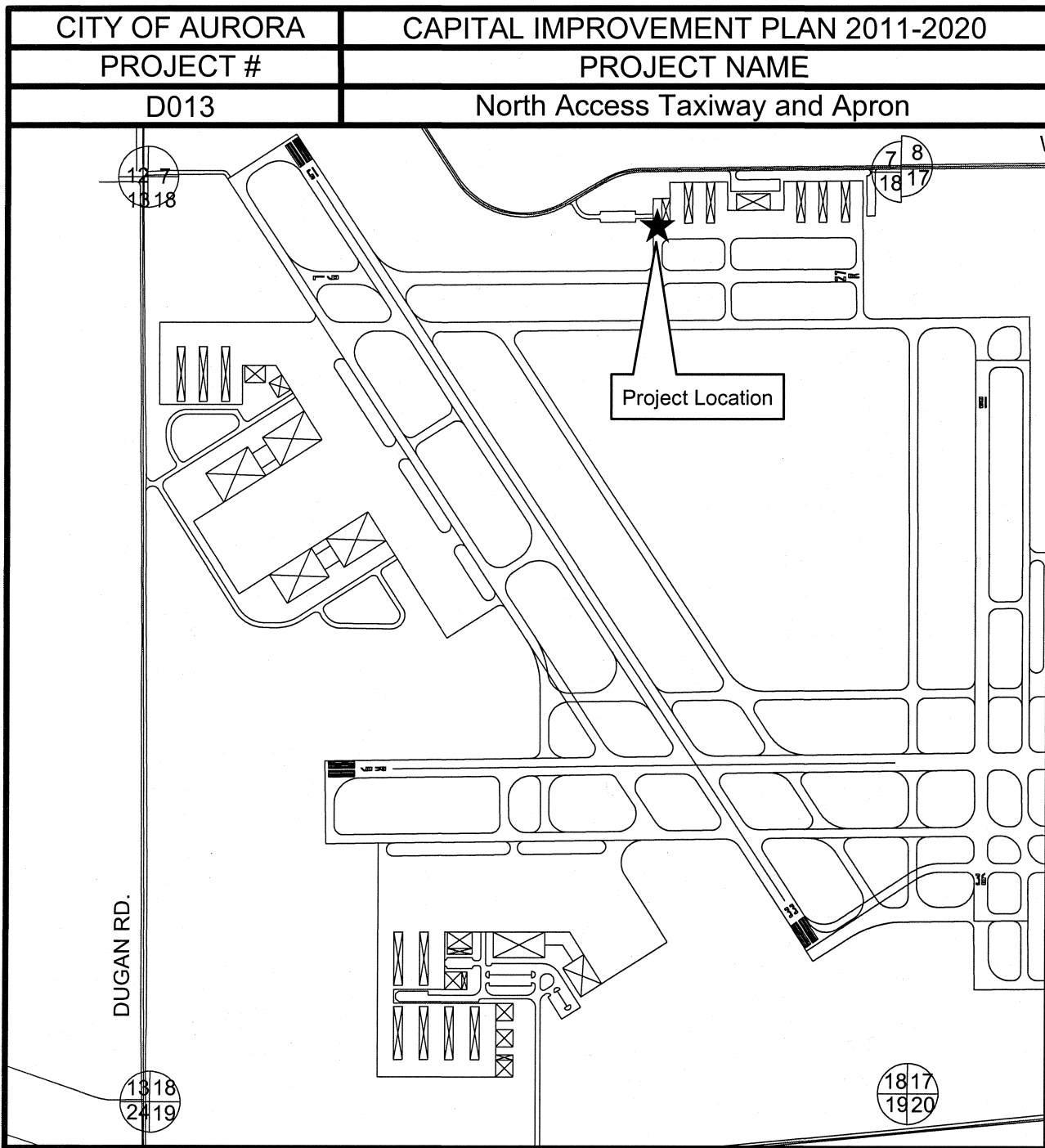
Impact on Operating Budget
Increased snow plowing and gate maintenance costs of \$2,000 annually.

Prior Year Costs	0
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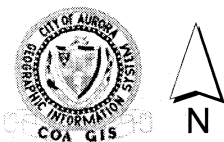
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	50,000	0	50,000
Construction	0	0	0	350,000	0	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	400,000	0	400,000

Sources of Funds						
Airport Fund	0	0	0	80,000	0	80,000
Grant-State	0	0	0	320,000	0	320,000
	0	0	0	0	0	0
Total	0	0	0	400,000	0	400,000

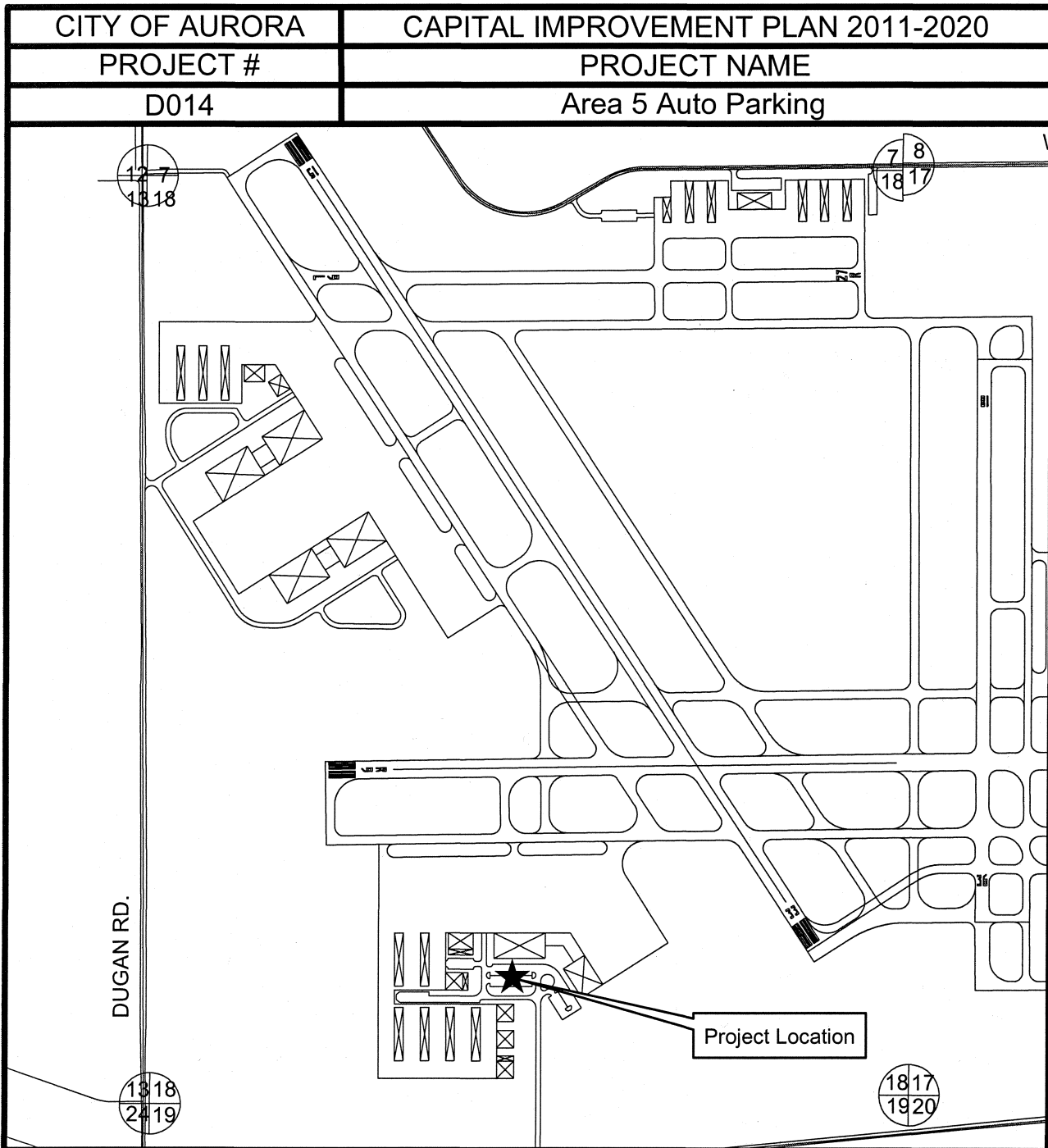
2011 Budget Accounts					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
D013	North Access Taxiway and Apron				Municipal Airport	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bob Rieser		2001	N/A			
Description						
Construction of an access taxiway to a new hangar development site in Area 3 of the Aurora Municipal Airport.						
Justification						
To facilitate the construction of a new hangar as proposed by a developer. No access taxiway currently exists.						
Impact on Operating Budget						
\$3,000 per year for snow plowing and maintenance.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	60,000	0	60,000
Construction	0	0	0	440,000	0	440,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	500,000	0	500,000
Sources of Funds						
Airport Fund	0	0	0	100,000	0	100,000
Grant-State	0	0	0	400,000	0	400,000
	0	0	0	0	0	0
Total	0	0	0	500,000	0	500,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D014	Area 5 Auto Parking	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2001	N/A	

Description
Construction of a new entrance road and parking lot for the Terminal Area 5 development of Aurora Municipal Airport.

Justification
To provide the infrastructure needed pursuant to a lease agreement with a developer who plans to construct corporate hangars at the airport.

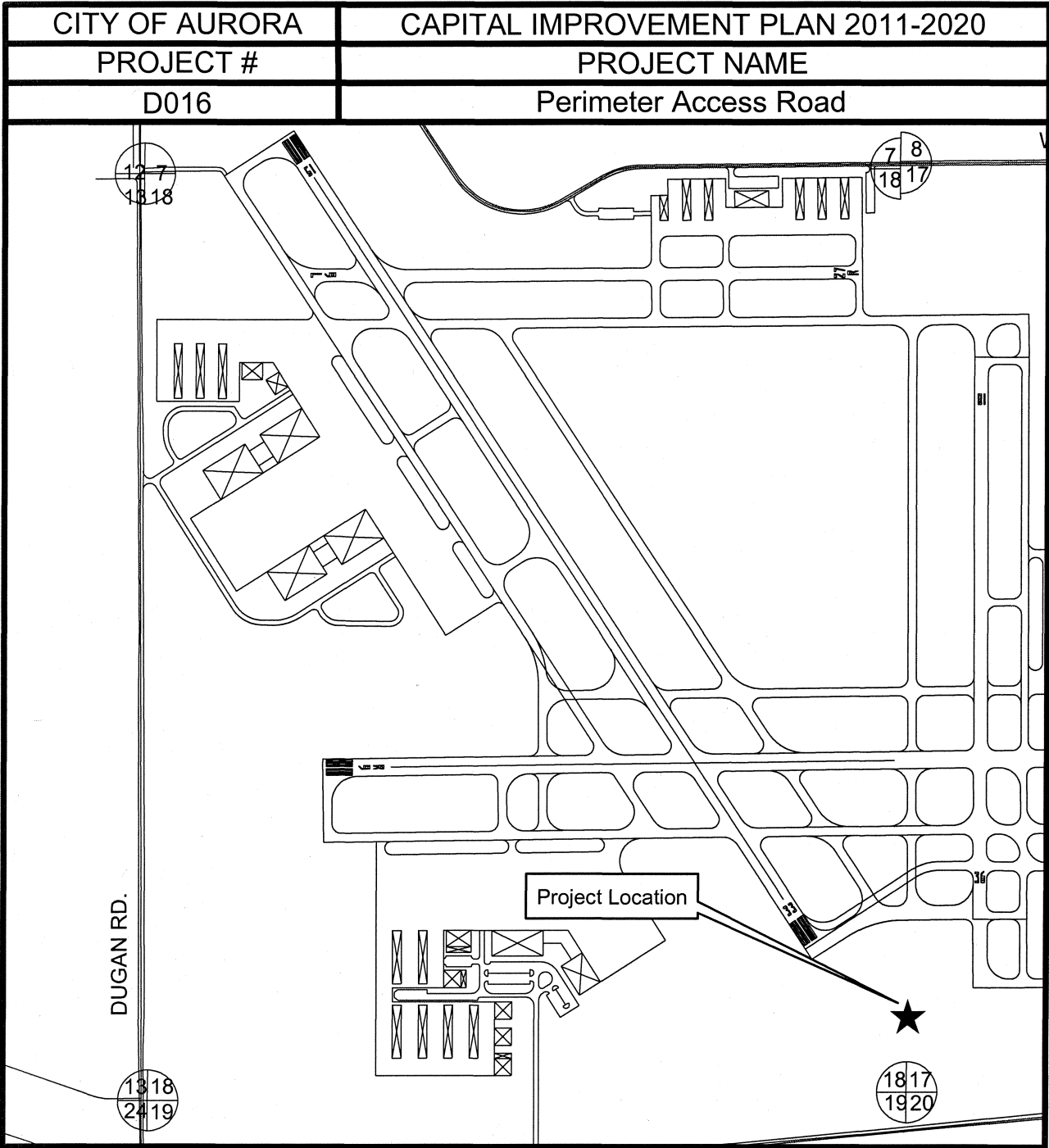
Impact on Operating Budget
\$12,000 per year for snow plowing and gate maintenance.

Prior Year Costs	0
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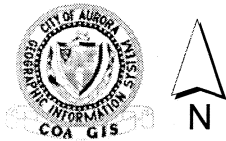
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	220,000	220,000
Construction	0	0	0	0	1,600,000	1,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,820,000	1,820,000

Sources of Funds						
Airport Fund	0	0	0	0	364,000	364,000
Grant-State	0	0	0	0	1,456,000	1,456,000
	0	0	0	0	0	0
Total	0	0	0	0	1,820,000	1,820,000

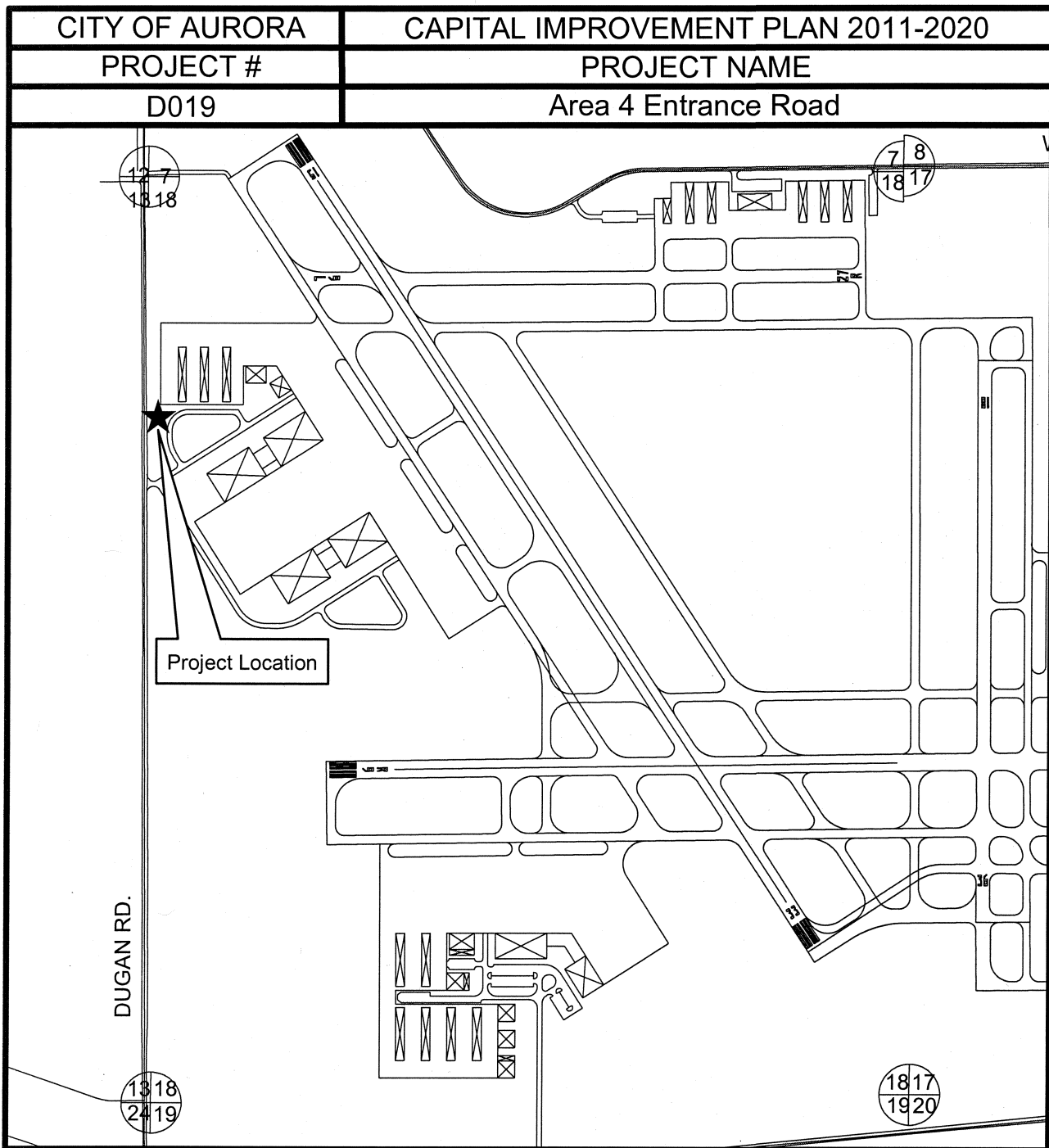
2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
D016	Perimeter Access Road				Municipal Airport	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bob Rieser		2002	N/A			
Description						
Construction of an internal perimeter access road from Area 1 to Area 5 of the Aurora Municipal Airport.						
Justification						
To satisfy the FAA requirement that fuel trucks use access roads to reach aircraft for refueling. Currently, fuel trucks use the taxiways at the Aurora Municipal Airport.						
Impact on Operating Budget						
\$3,000 per year for snow plowing and maintenance of the new access road.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	150,000	150,000
Construction	0	0	0	0	991,000	991,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,141,000	1,141,000
Sources of Funds						
Airport Fund	0	0	0	0	28,525	28,525
Grant-State	0	0	0	0	28,525	28,525
Grant-Federal	0	0	0	0	1,083,950	1,083,950
Total	0	0	0	0	1,141,000	1,141,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D019	Area 4 Entrance Road	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2002	N/A	

Description

Construction of an access road and parking lot for Area 4 of the Aurora Municipal Airport.

Justification

To accommodate six businesses that have expressed a desire to relocate from Midway Airport.

Impact on Operating Budget

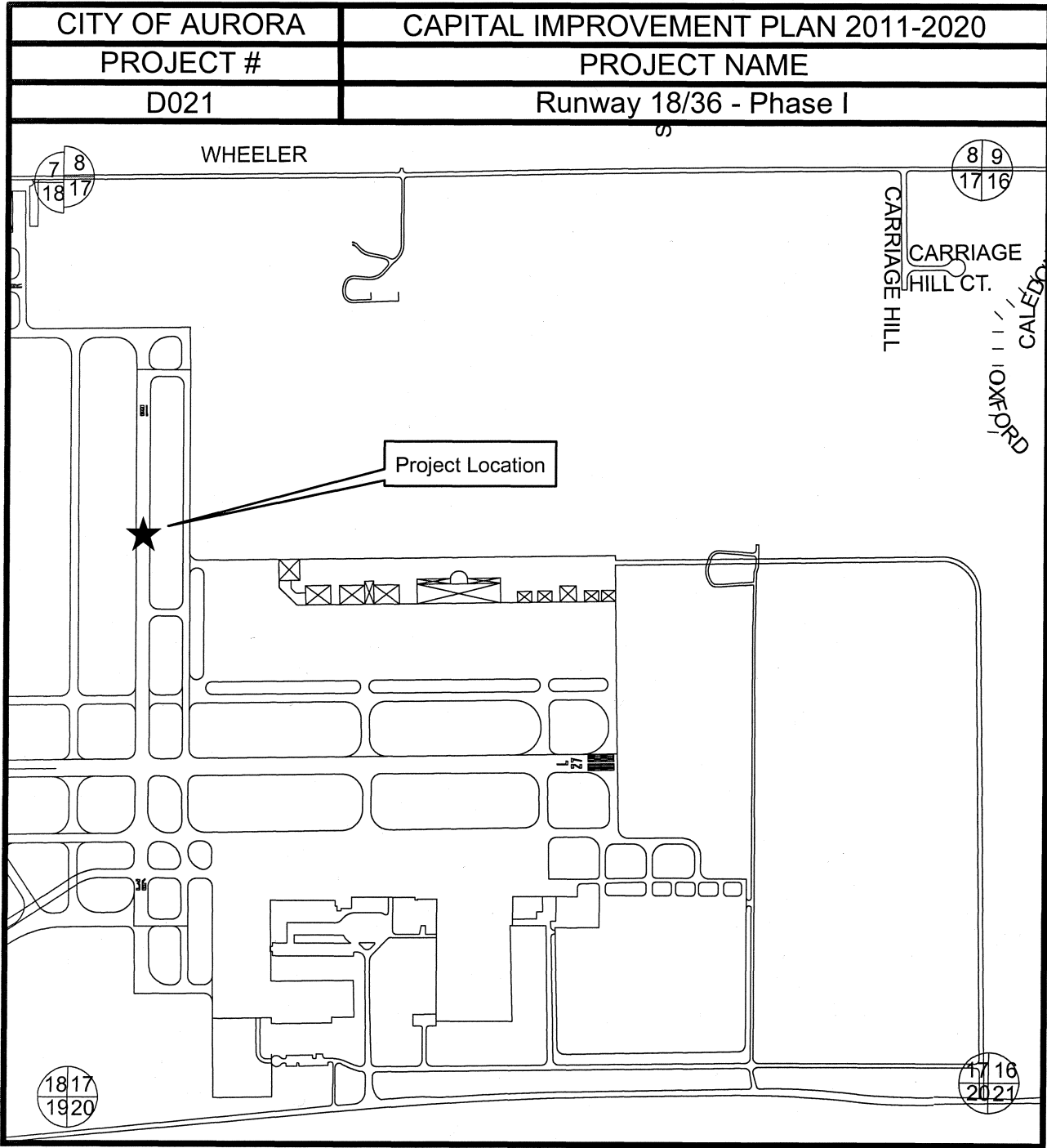
\$2,000 per year for snow plowing and gate maintenance.

Prior Year Costs	0
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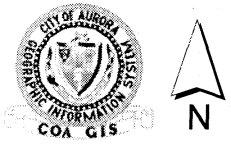
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	162,000	162,000
Construction	0	0	0	0	1,040,000	1,040,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,202,000	1,202,000

Sources of Funds						
Airport Fund	0	0	0	0	240,400	240,400
Grant-State	0	0	0	0	961,600	961,600
	0	0	0	0	0	0
Total	0	0	0	0	1,202,000	1,202,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D021	Runway 18/36 - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description

Reconstruction and extension of Runway 18/36 at the Aurora Municipal Airport. The runway extension will be 3,750 feet long. A total of 2,300 lineal feet of runway will be reconstructed and 250 lineal feet will be added.

Justification

To meet runway requirements per an evaluation by the State of Illinois.

Impact on Operating Budget

\$10,000 per year for snow plowing and lighting maintenance.

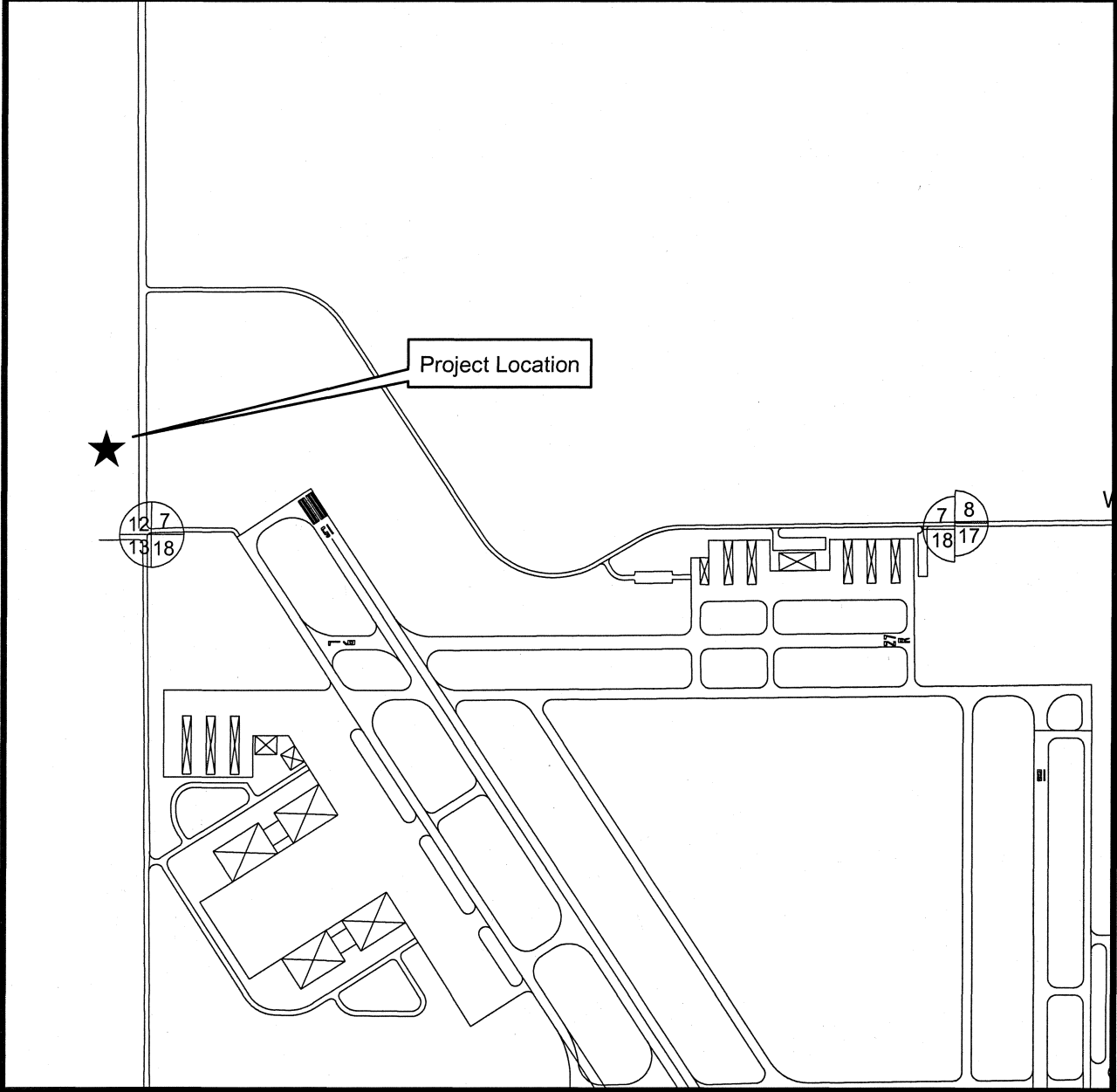
Prior Year Costs	141,084
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	400,000	0	0	0	0	400,000
Construction	2,600,000	0	0	0	0	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,000,000	0	0	0	0	3,000,000

Sources of Funds						
Airport Fund	75,000	0	0	0	0	75,000
Grant-Federal	2,850,000	0	0	0	0	2,850,000
Grant-State	75,000	0	0	0	0	75,000
Total	3,000,000	0	0	0	0	3,000,000

2011 Budget Accounts					
Expenditures				Revenues	
204-1810-433.73-25	3,000,000			204-1810-331.20-10	2,850,000
				204-1810-334.20-10	75,000

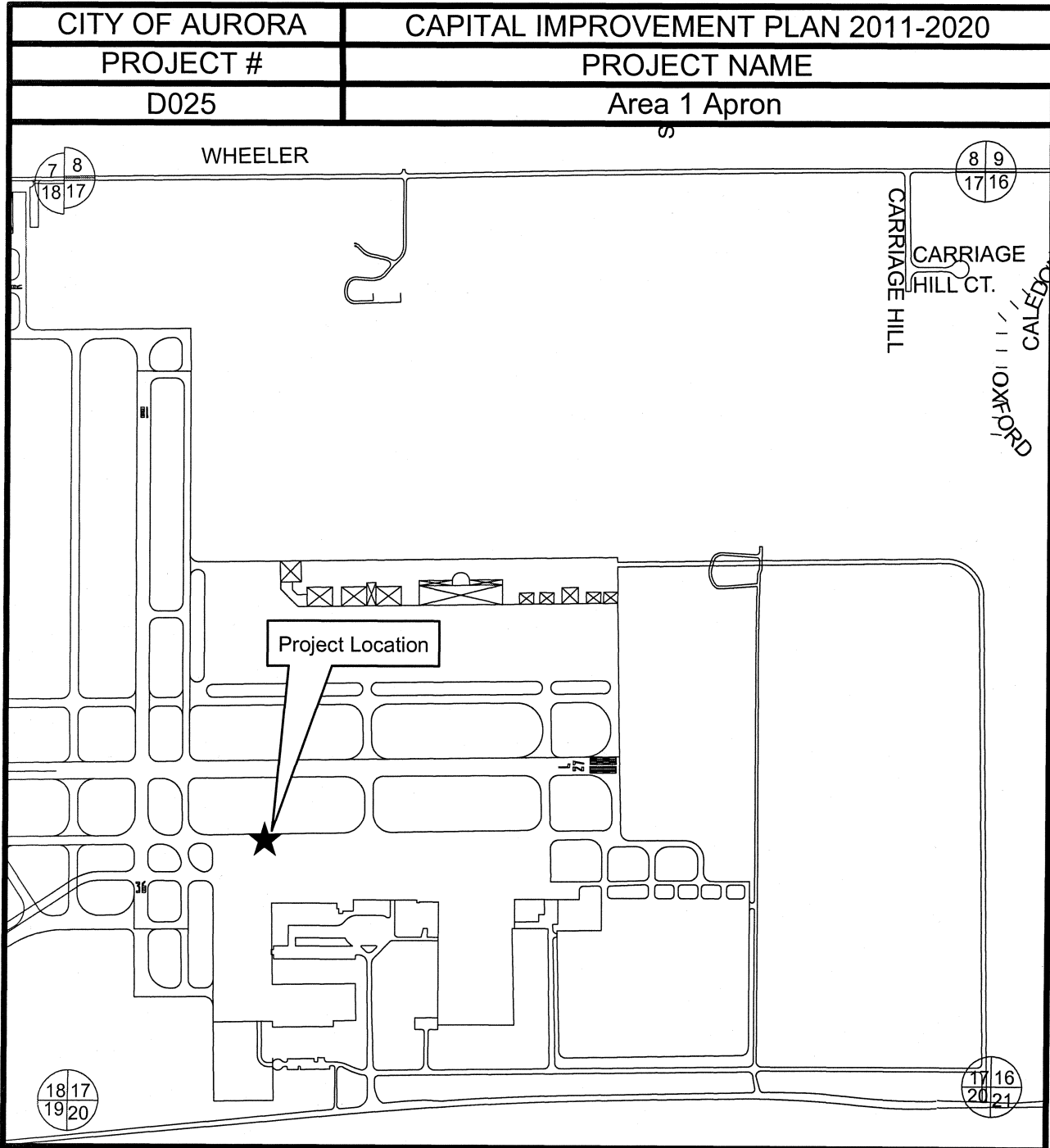
CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
D023	Dugan Road Relocation



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
D023	Dugan Road Relocation				Municipal Airport	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bob Rieser		2002	N/A			
Description						
Relocation of Dugan Road outside the obstacle-free zone for Runway 15 at the Aurora Municipal Airport.						
Justification						
To meet the requirements of the Federal Aviation Administration for an instrument landing system safety area.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	2,100,000	2,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000
Sources of Funds						
Airport Fund	0	0	0	0	500,000	500,000
Grant-State	0	0	0	0	2,000,000	2,000,000
	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D025	Area 1 Apron	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description
Construction of the final part of an aircraft parking apron in Area 1.

Justification
To satisfy the operational demands of corporate customers.

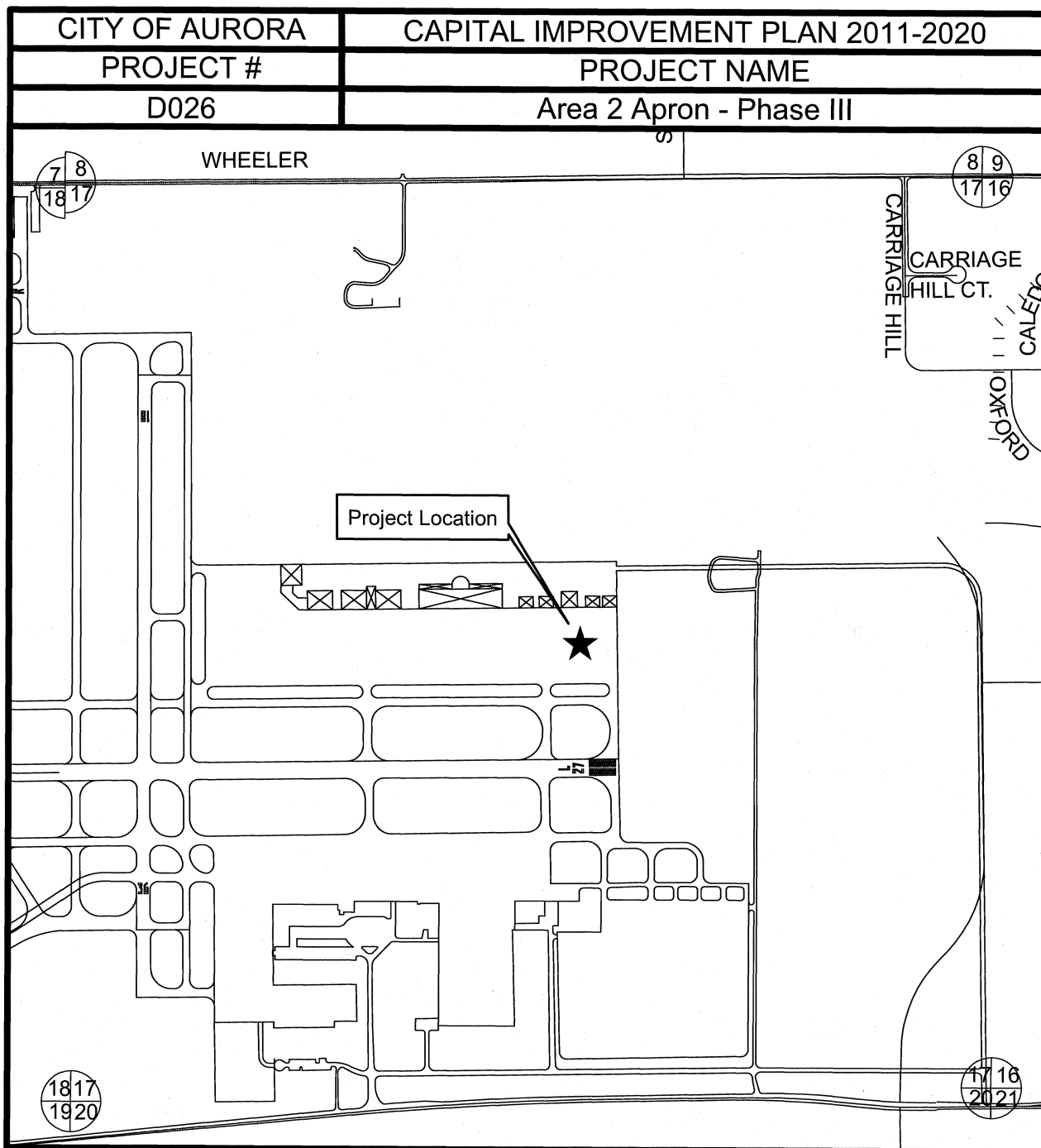
Impact on Operating Budget
\$2,000 per year for snow plowing.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	320,000	320,000
Construction	0	0	0	0	2,200,000	2,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,520,000	2,520,000

Sources of Funds						
Airport Fund	0	0	0	0	63,000	63,000
Grant-Federal	0	0	0	0	2,394,000	2,394,000
Grant-State	0	0	0	0	63,000	63,000
Total	0	0	0	0	2,520,000	2,520,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D026	Area 2 Apron - Phase III	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2002	N/A	

Description
Construction of a new aircraft parking apron for corporate hangars in Area 2 of Aurora Municipal Airport.

Justification
To satisfy the operational needs of corporate customers.

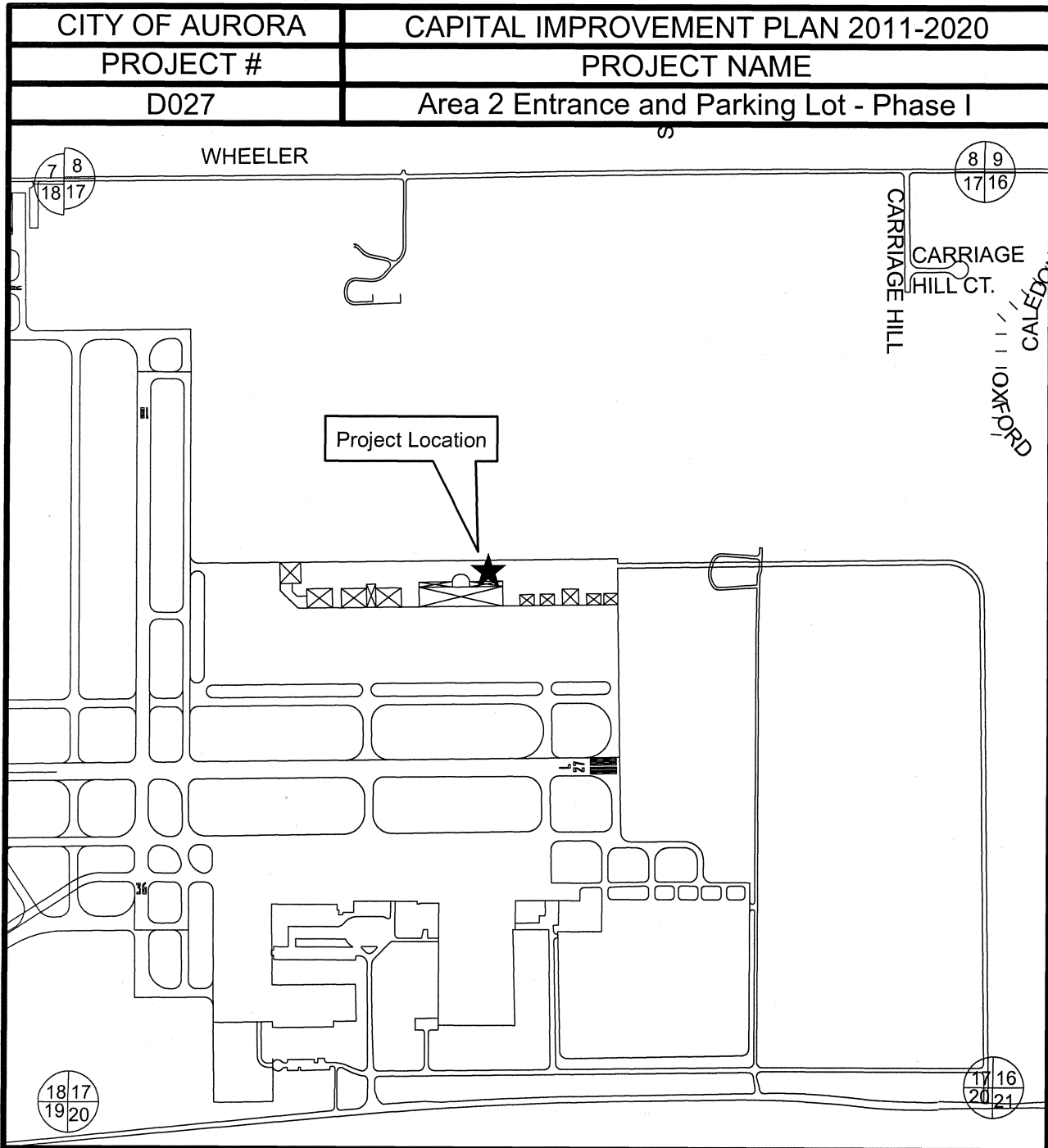
Impact on Operating Budget
\$3,000 per year for snow plowing.

Prior Year Costs	0
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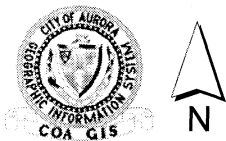
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	250,000	250,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,750,000	1,750,000

Sources of Funds						
Airport Fund	0	0	0	0	43,750	43,750
Grant-Federal	0	0	0	0	1,662,500	1,662,500
Grant-State	0	0	0	0	43,750	43,750
Total	0	0	0	0	1,750,000	1,750,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D027	Area 2 Entrance and Parking Lot - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description

Construction of an entrance road and car parking lot to serve the new development area and new control tower (Area 2) at the Aurora Municipal Airport.

Justification

To satisfy the operational needs of corporate customers.

Impact on Operating Budget

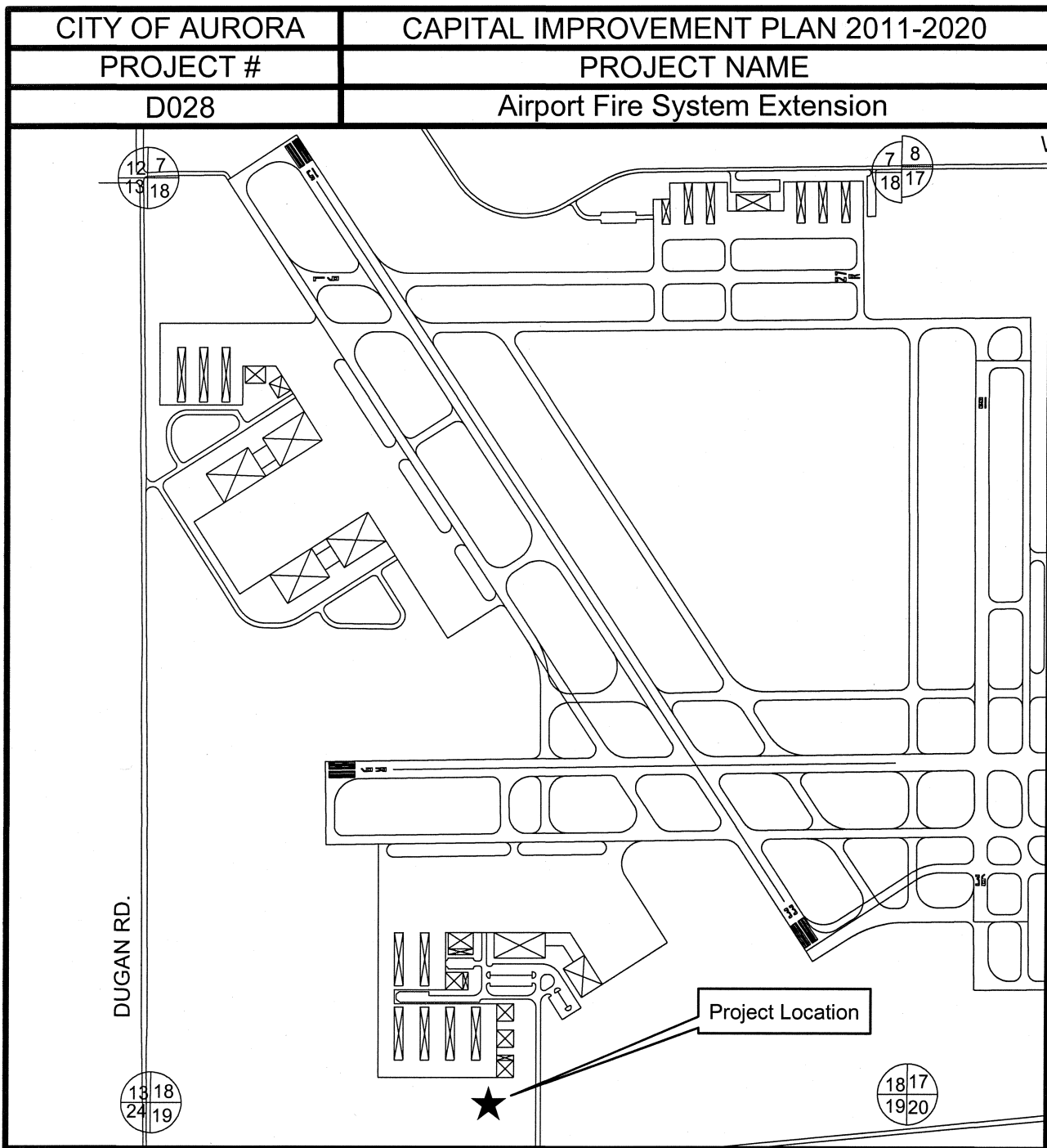
\$6,000 per year for gate repair and snow plowing.

Prior Year Costs	0
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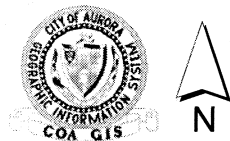
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	260,000	0	0	0	260,000
Construction	0	1,740,000	0	0	0	1,740,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	2,000,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Airport Fund	0	400,000	0	0	0	400,000
Grant-State	0	1,600,000	0	0	0	1,600,000
	0	0	0	0	0	0
Total	0	2,000,000	0	0	0	2,000,000

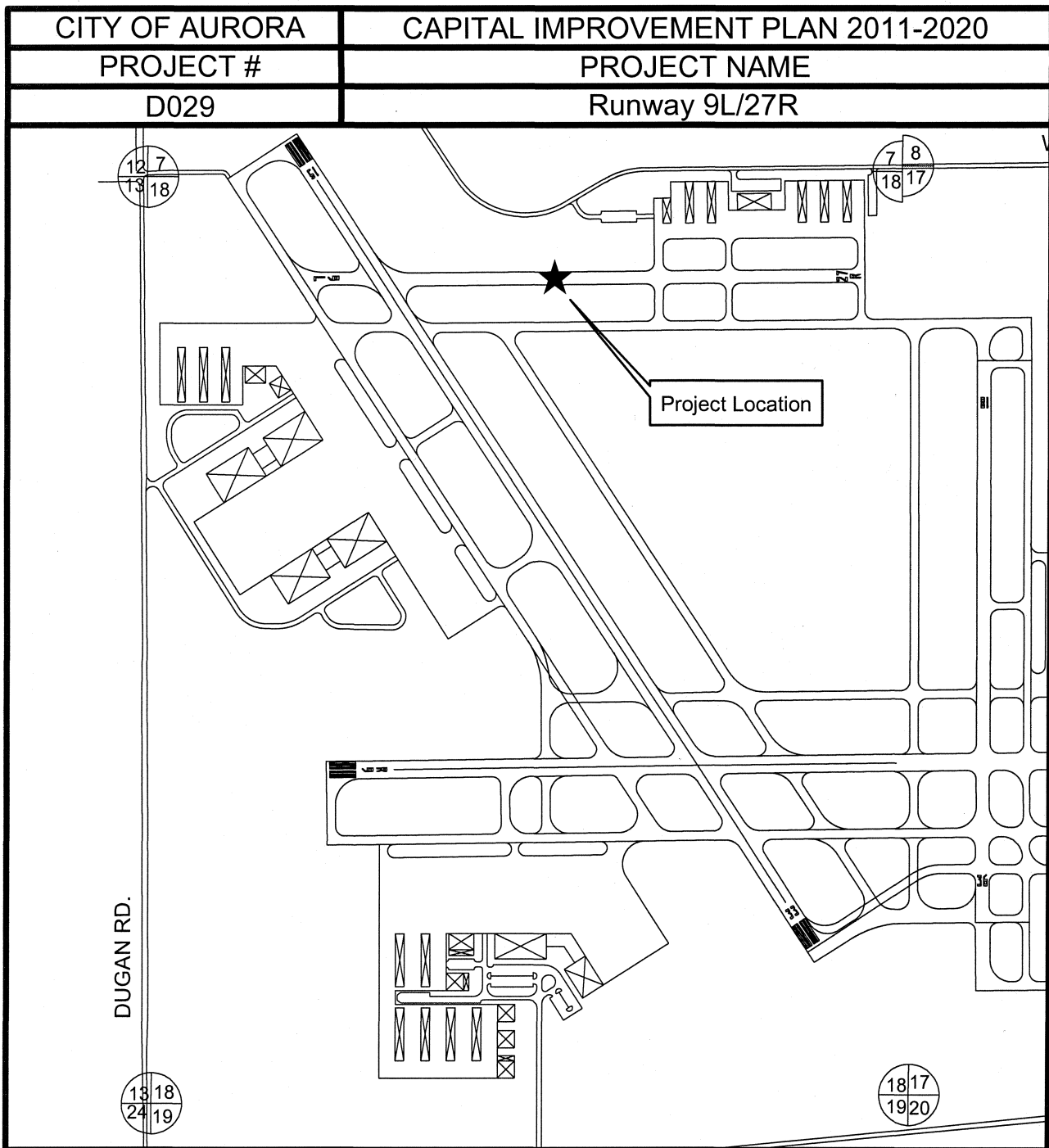
2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
D028	Airport Fire System Extension				Municipal Airport	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bob Rieser		2000	N/A			
Description						
Extension of a watermain to a new development area in Area 5 of the Aurora Municipal Airport.						
Justification						
To meet Fire Code requirements and the lease agreement with the new operator.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000
Sources of Funds						
Airport Fund	0	0	0	0	300,000	300,000
Grant-State	0	0	0	0	300,000	300,000
	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D029	Runway 9L/27R	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description Construction of a new parallel east-west runway at the Aurora Municipal Airport. A total of 3,200 lineal feet of runway will be constructed.
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Justification To address increased traffic density at the airport.
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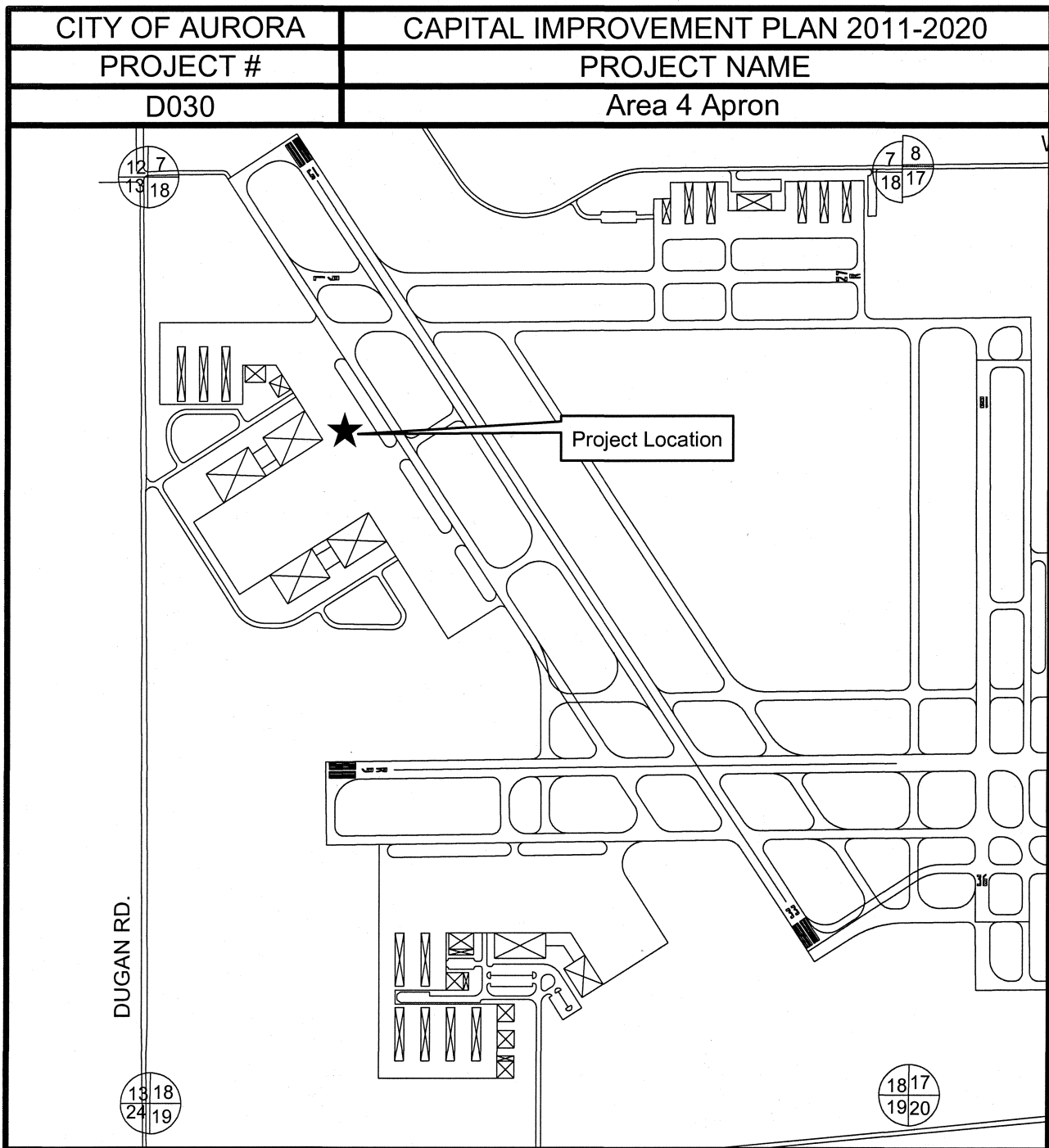
Impact on Operating Budget \$10,000 per year for snow plowing and light maintenance.
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Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	3,500,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
Total	0	0	0	0	4,000,000	4,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D030	Area 4 Apron	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2001	N/A	

Description
Construction of a new airport apron along Runway 15/33 in Area 4 of the Aurora Municipal Airport.

Justification
To provide increased space for a governmental agency.

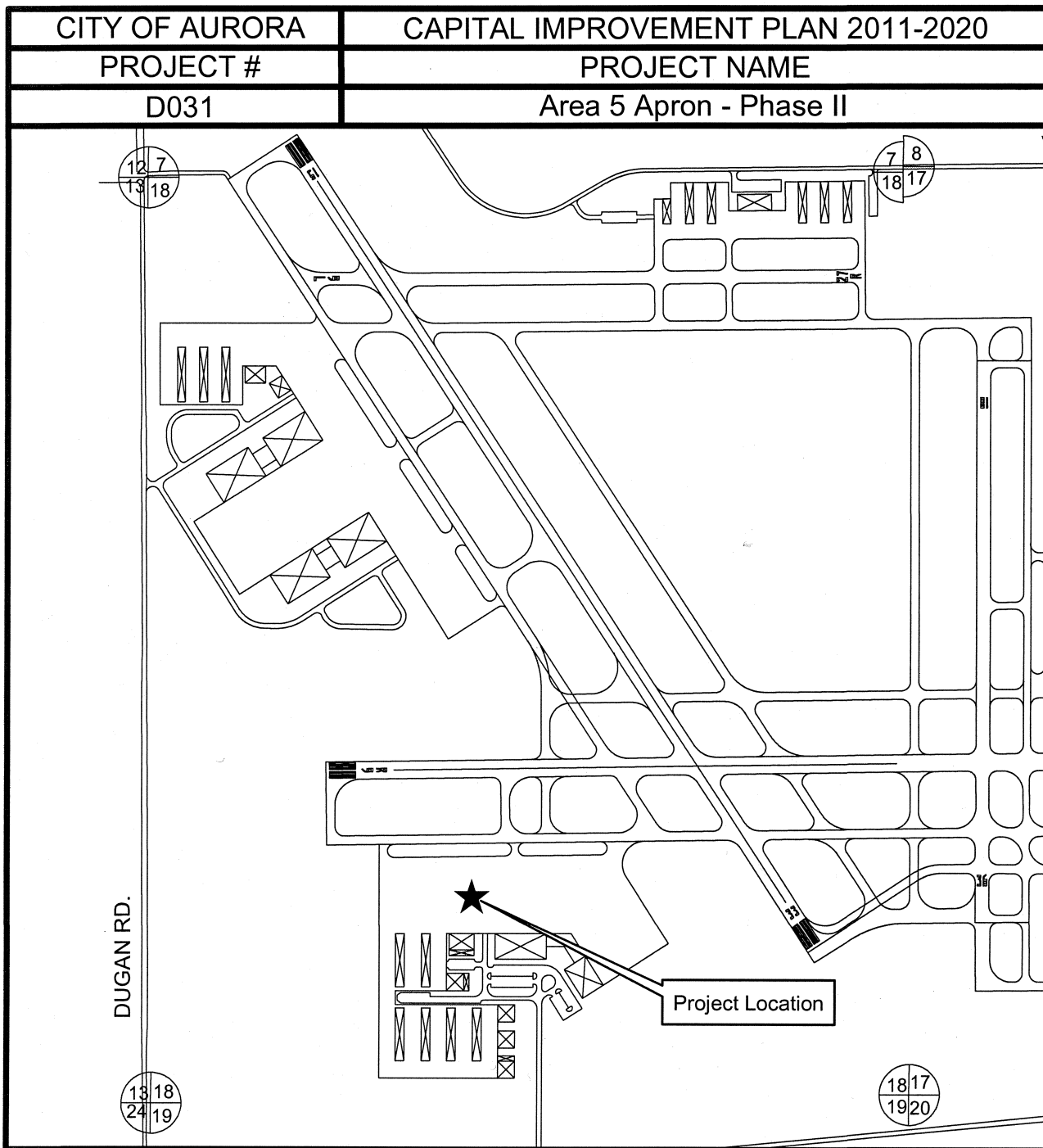
Impact on Operating Budget
\$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	2,600,000	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds						
Airport Fund	0	0	0	0	75,000	75,000
Grant-Federal	0	0	0	0	2,850,000	2,850,000
Grant-State	0	0	0	0	75,000	75,000
Total	0	0	0	0	3,000,000	3,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D031	Area 5 Apron - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2000	N/A	

Description Construction of the second part of an aircraft apron in Area 5 of the Aurora Municipal Airport.

Justification To satisfy the operational needs of corporate customers and the requirements of new tenants as specified in a lease.
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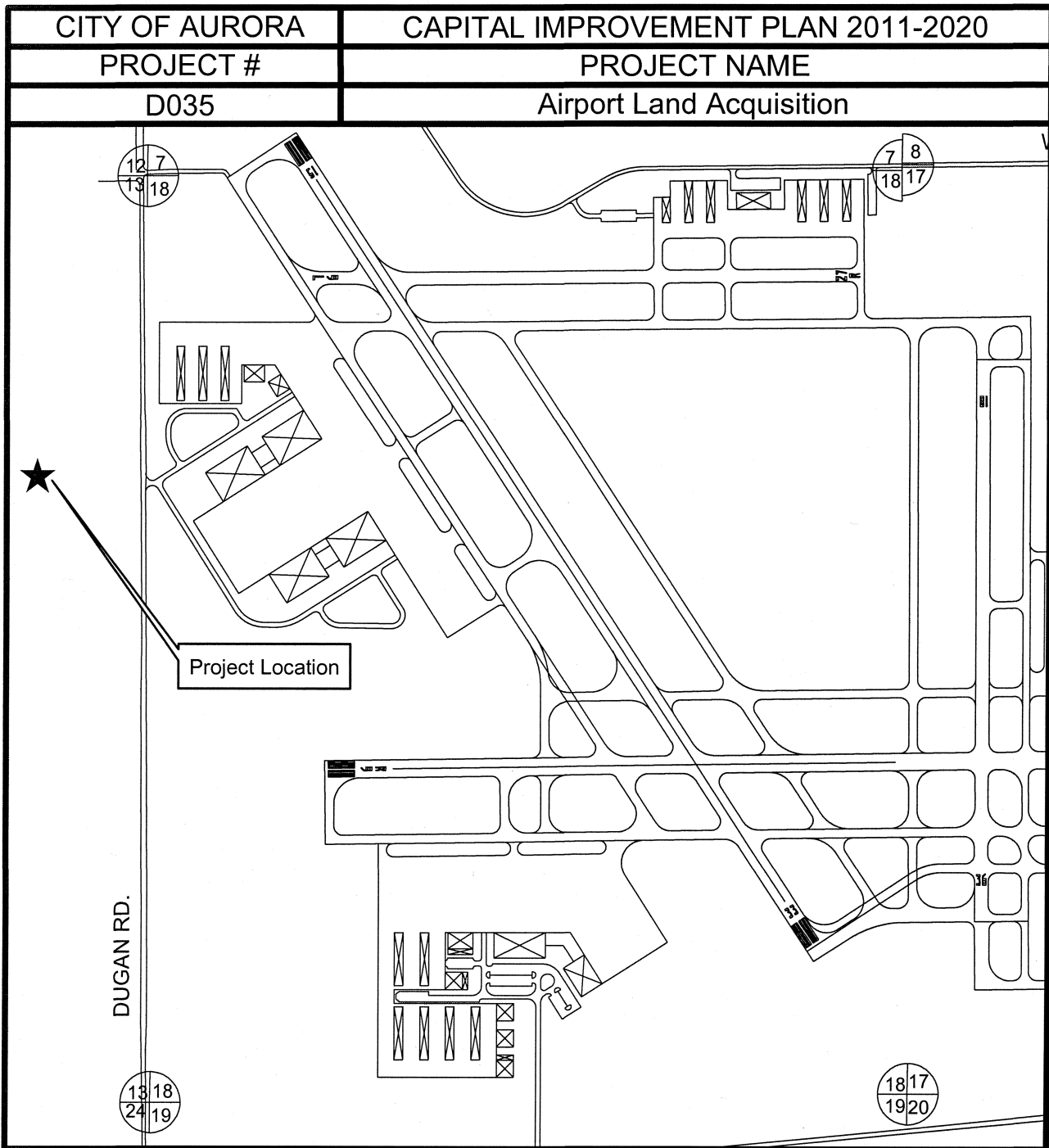
Impact on Operating Budget \$15,000 per year for snow plowing and lighting maintenance.

Prior Year Costs	0
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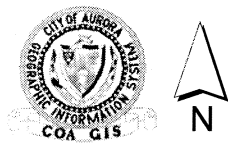
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	600,000	600,000
Design/Eng.	0	0	0	0	4,400,000	4,400,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Airport Fund	0	0	0	0	125,000	125,000
Grant-Federal	0	0	0	0	4,750,000	4,750,000
Grant-State	0	0	0	0	125,000	125,000
Total	0	0	0	0	5,000,000	5,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D035	Airport Land Acquisition	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description

Acquisition of 74 acres of land on the west side of Dugan Road for airport development.

Justification

To accommodate future airport growth and meet Federal Aviation Administration expansion criteria.

Impact on Operating Budget

To be determined.

Prior Year Costs 0

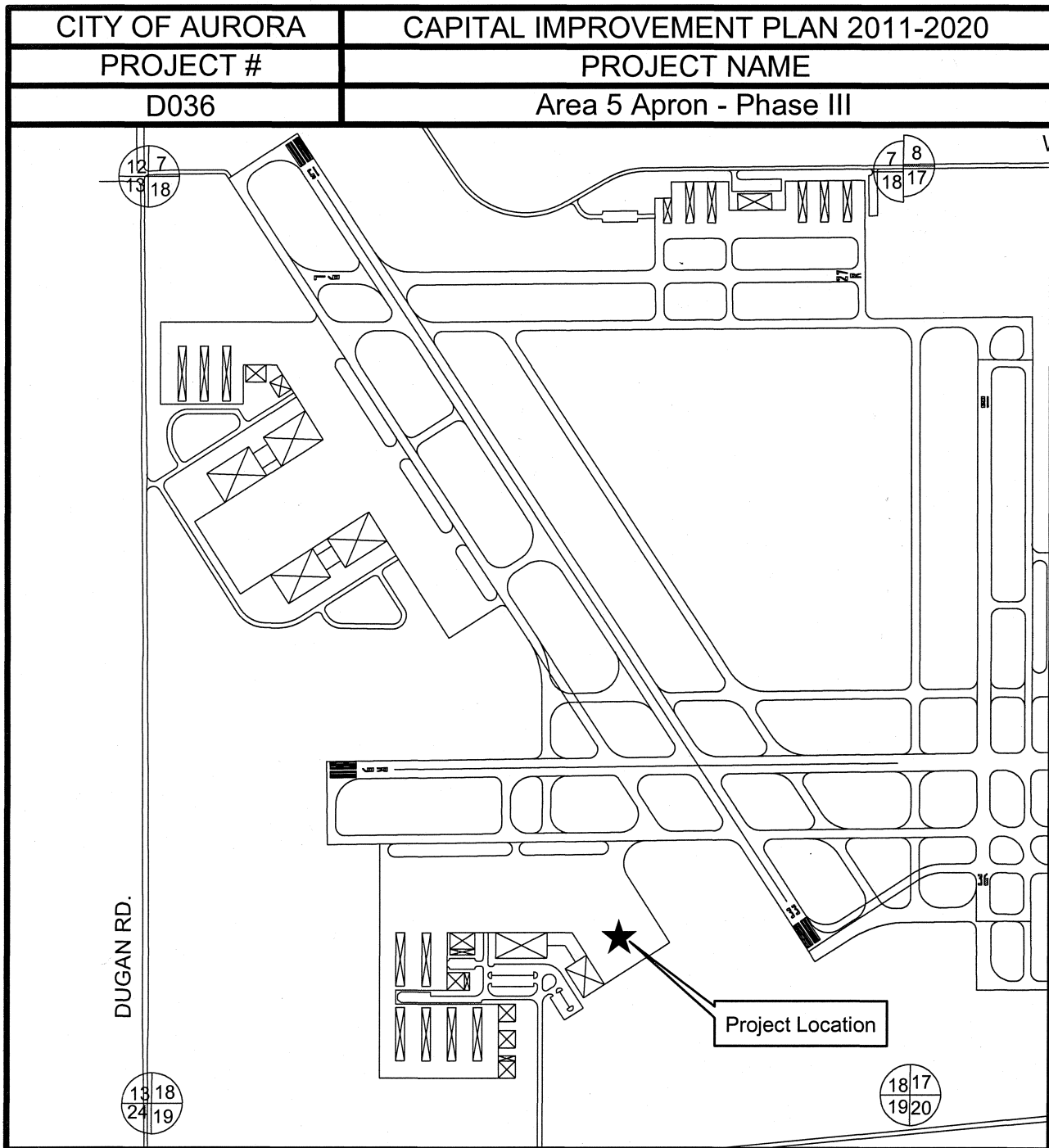
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	3,000,000	3,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds

Airport Fund	0	0	0	0	75,000	75,000
Grant-Federal	0	0	0	0	2,850,000	2,850,000
Grant-State	0	0	0	0	75,000	75,000
Total	0	0	0	0	3,000,000	3,000,000

2011 Budget Accounts

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D036	Area 5 Apron - Phase III	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description Construction of the third part of an aircraft apron in Area 5 of the Aurora Municipal Airport.
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Justification To satisfy the operational needs of a new tenant. The city is obligated to provide this phase of the aircraft apron under a lease agreement.
--

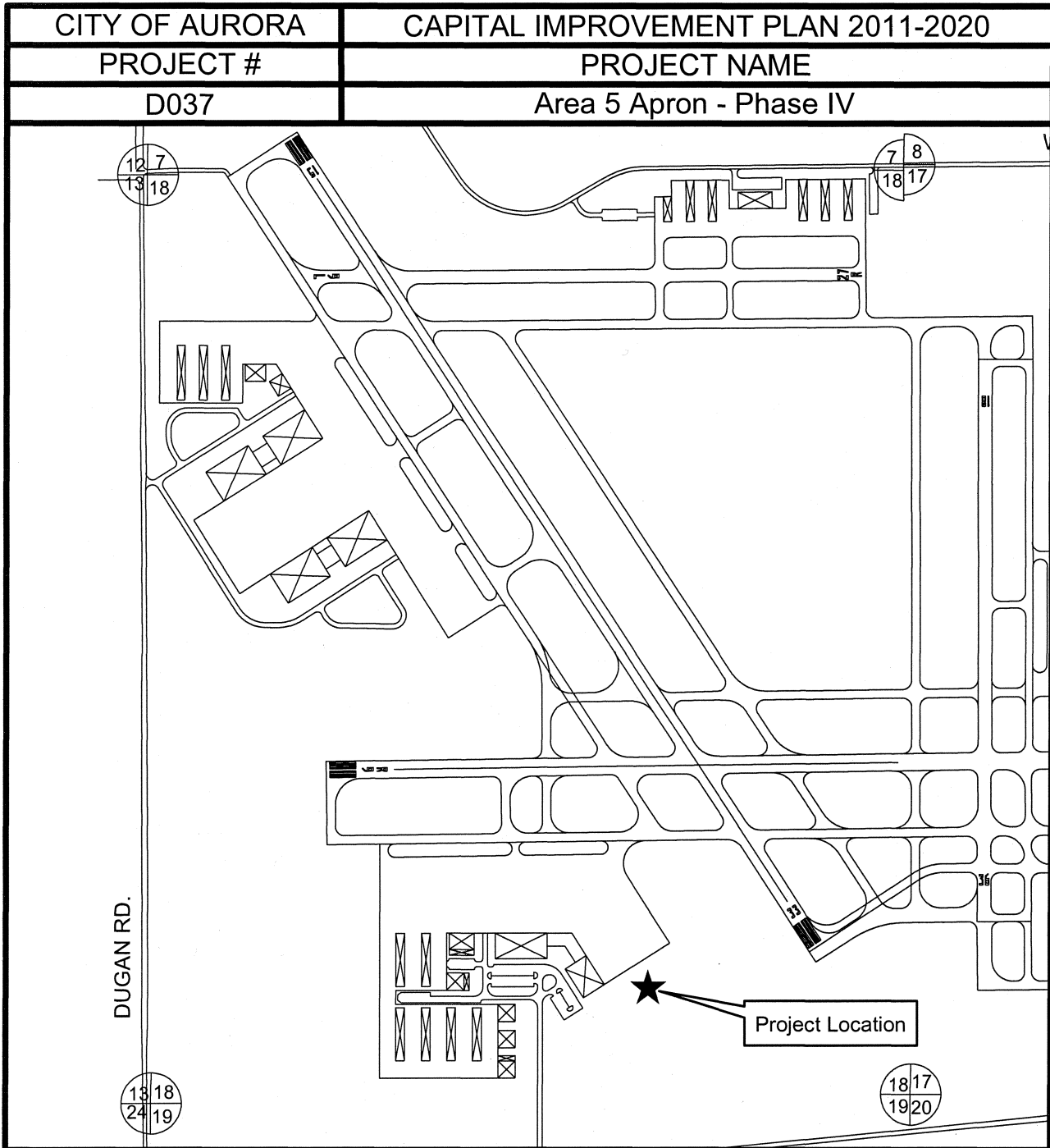
Impact on Operating Budget \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs	0
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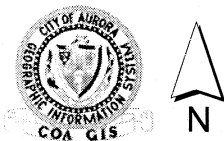
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	240,000	240,000
Construction	0	0	0	0	3,760,000	3,760,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
Total	0	0	0	0	4,000,000	4,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D037	Area 5 Apron - Phase IV	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description Expansion of an apron in a new development area in Area 5 of the Aurora Municipal Airport.
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Justification To accommodate new development.

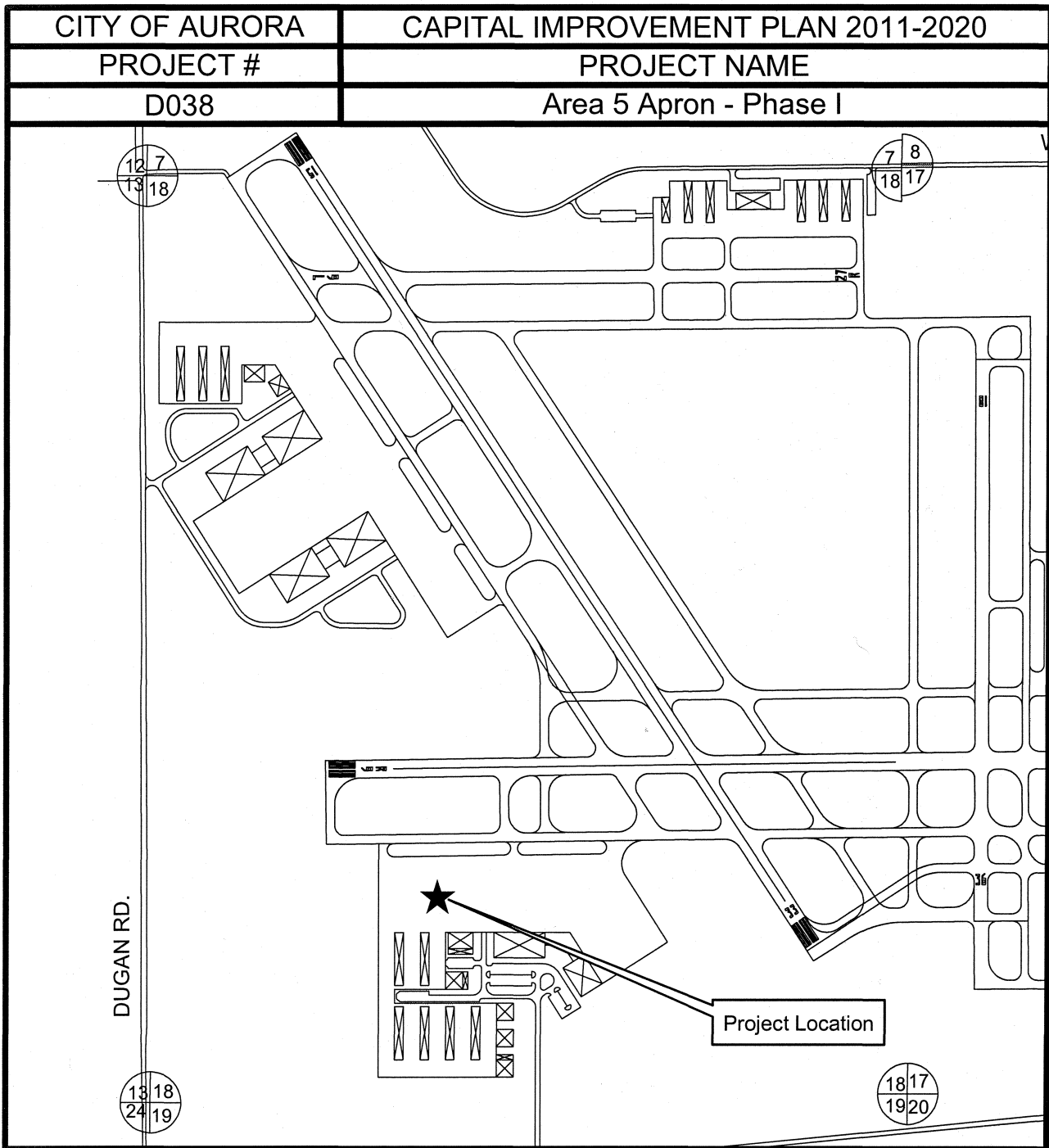
Impact on Operating Budget \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs	0
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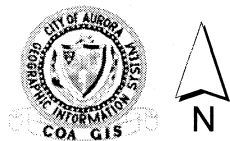
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	240,000	240,000
Construction	0	0	0	0	3,760,000	3,760,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds						
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
Total	0	0	0	0	4,000,000	4,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D038	Area 5 Apron - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2006	N/A	

Description
Construction of a new corporate aircraft apron in a currently undeveloped section of the Aurora Municipal Airport.

Justification
To comply with a 2006 lease agreement.

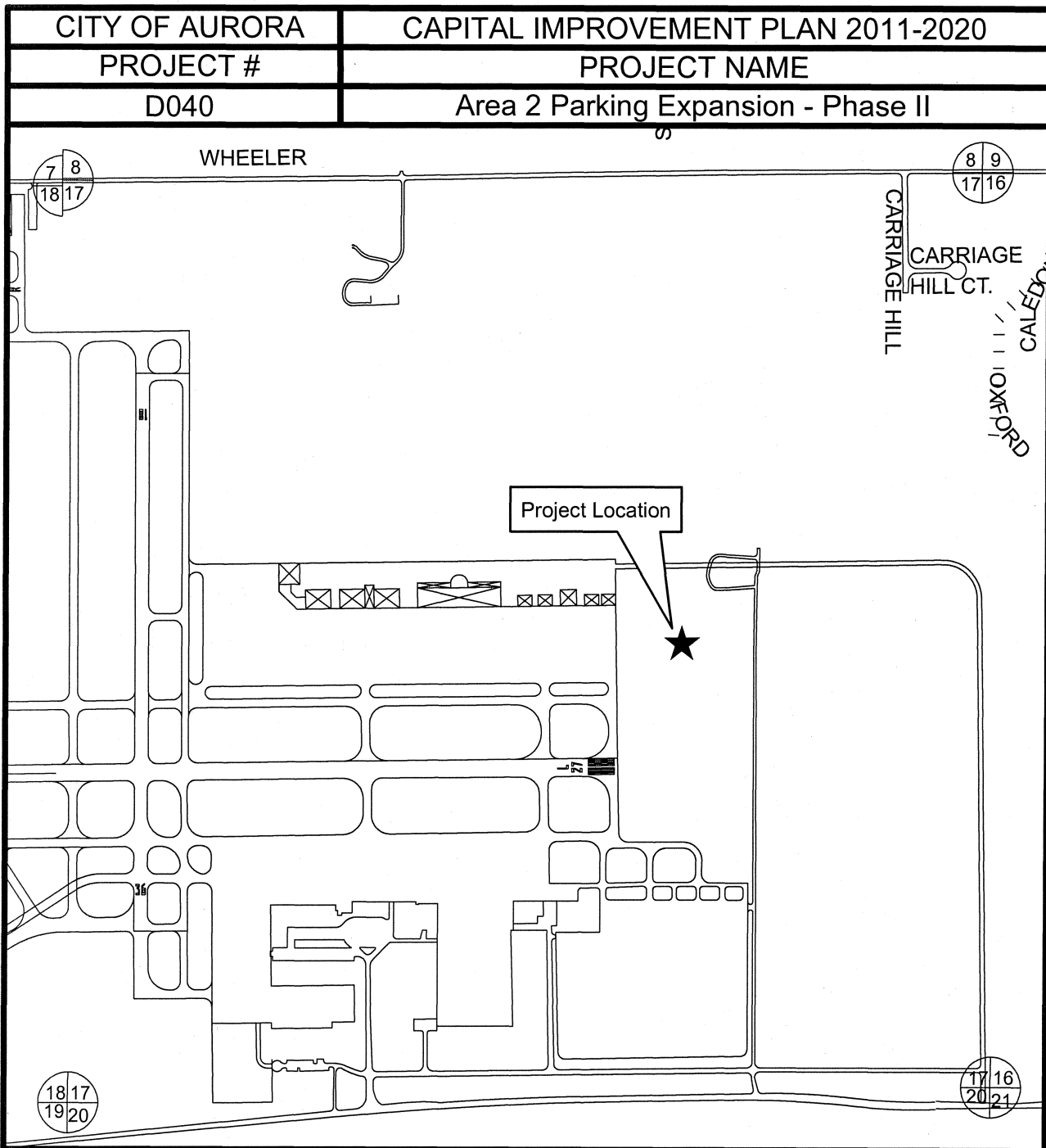
Impact on Operating Budget
\$15,000 per year for snow plowing and lighting maintenance.

Prior Year Costs	0
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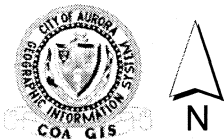
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	240,000	240,000
Construction	0	0	0	0	3,760,000	3,760,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds						
Airport Fund	0	0	0	0	100,000	100,000
Grant-Federal	0	0	0	0	3,800,000	3,800,000
Grant-State	0	0	0	0	100,000	100,000
Total	0	0	0	0	4,000,000	4,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D040	Area 2 Parking Expansion - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2008	N/A	

Description

Expansion of the parking lots and extension of fire protection in Area 2 of the Aurora Municipal Airport.

Justification

To support continued development and provide landside access to a future hanger.

Impact on Operating Budget

\$5,000 per year for snow plowing and maintenance.

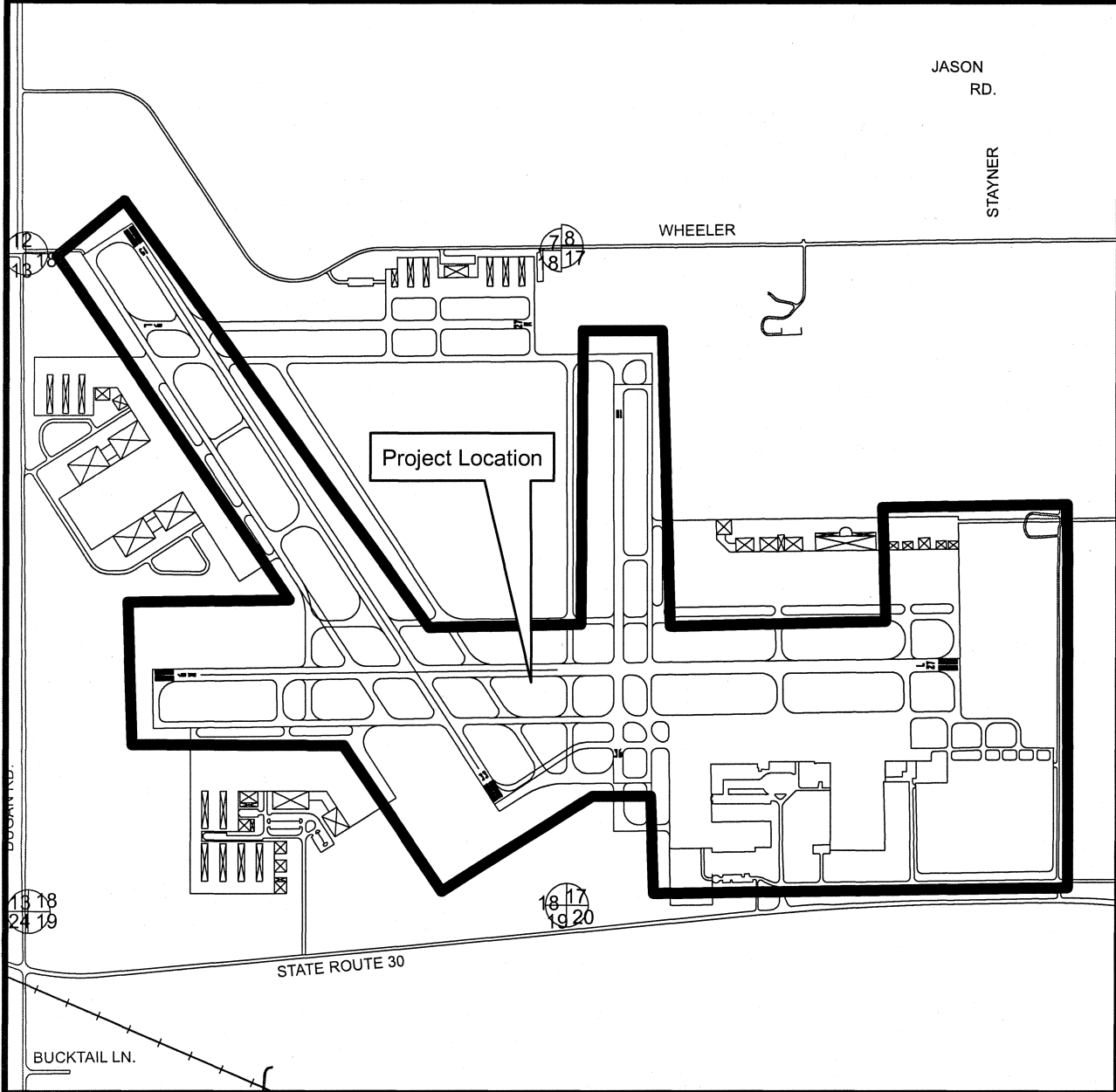
Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	180,000	180,000
Construction	0	0	0	0	1,020,000	1,020,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	1,200,000

Sources of Funds						
Airport Fund	0	0	0	0	240,000	240,000
Grant-State	0	0	0	0	960,000	960,000
	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	1,200,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
D041	Runway & Taxiway Guidance Signs



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D041	Runway & Taxiway Guidance Signs	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2009	N/A	

Description
Re-signing of all runways and taxiways due to the addition of an extra runway at the Aurora Municipal Airport.

Justification
To comply with new sign criteria established by the Federal Aviation Administration and to improve runway and taxiway safety.

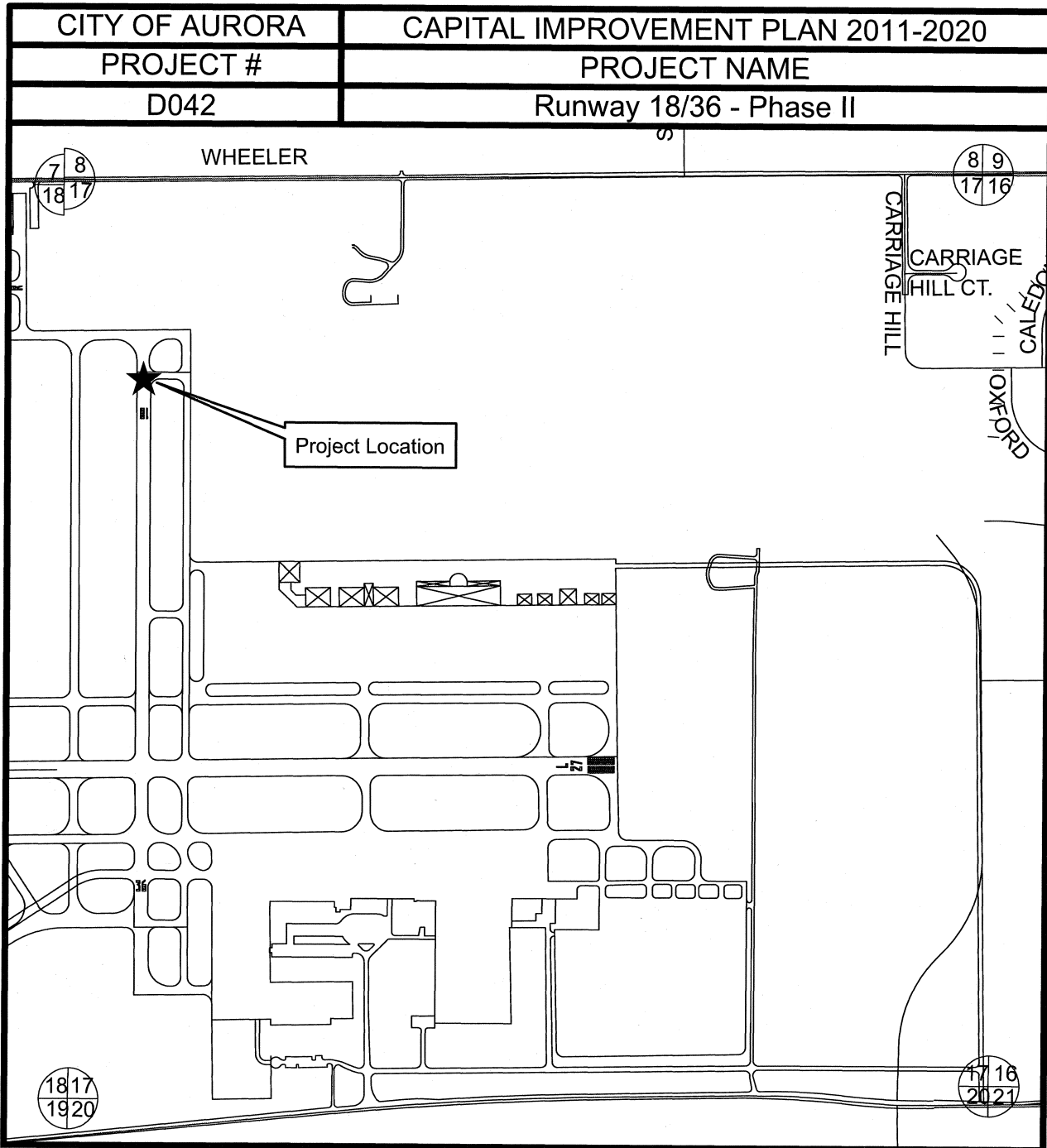
Impact on Operating Budget
\$2,000 per year for replacement bulbs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	70,000	0	0	0	70,000
Construction	0	530,000	0	0	0	530,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	600,000	0	0	0	600,000

Sources of Funds						
Airport Fund	0	15,000	0	0	0	15,000
Grant-Federal	0	570,000	0	0	0	570,000
Grant-State	0	15,000	0	0	0	15,000
Total	0	600,000	0	0	0	600,000

2011 Budget Accounts					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
D042	Runway 18/36 - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bob Rieser	2009	N/A	

Description

Reconstruction and extension of Runway 18/36 phase II at the Aurora Municipal Airport. A total of 900 lineal feet of runway will be constructed and 350 lineal feet will be added.

Justification

To meet the requirements of a State of Illinois evaluation of the runway.

Impact on Operating Budget

\$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs 0

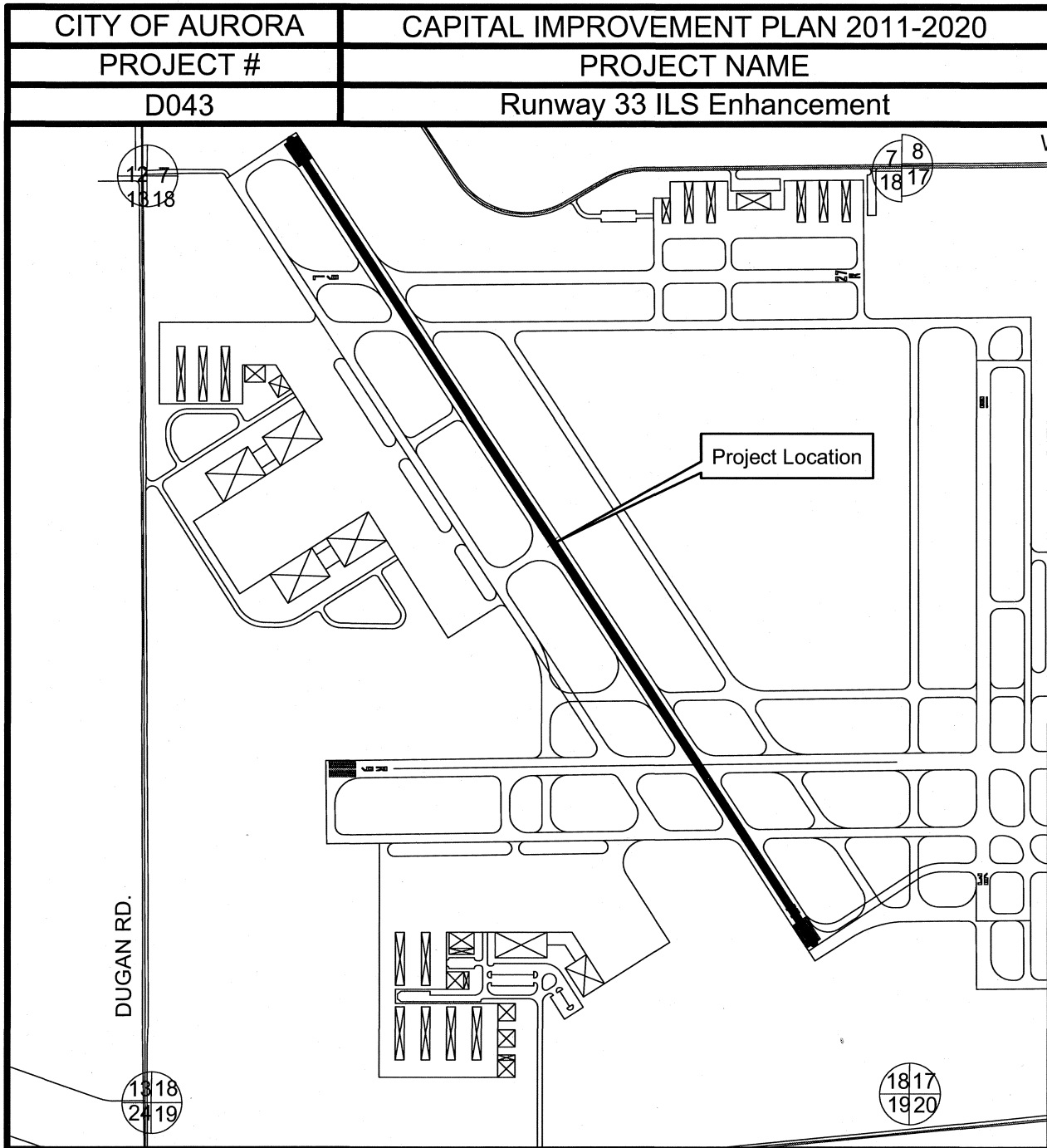
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	400,000	0	0	400,000
Construction	0	0	2,600,000	0	0	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	3,000,000	0	0	3,000,000

Sources of Funds

Airport Fund	0	0	75,000	0	0	75,000
Grant-Federal	0	0	2,850,000	0	0	2,850,000
Grant-State	0	0	75,000	0	0	75,000
Total	0	0	3,000,000	0	0	3,000,000

2011 Budget Accounts

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name			Project Category		
D043	Runway 33 ILS Enhancement			Municipal Airport		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bob Rieser		2010	N/A			
Description						
Reshaping the drainage and grading for Runway 33's Instrument Landing System (ILS). The project includes an analysis of alternative action plans for the repair of the ILS.						
Justification						
To improve signal quality and meet the recommendations of the Federal Aviation Administration. This is a high priority for that agency because the ILS is a critical navigational aide that has been taken out of service. It could cause aircraft to crash due to poor signal quality.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					48,603	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	573,500	0	0	0	0	573,500
Construction	2,825,000	0	0	0	0	2,825,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,398,500	0	0	0	0	3,398,500
Sources of Funds						
Airport Fund	84,988	0	0	0	0	84,988
Grant-State	84,987	0	0	0	0	84,987
Grant-Federal	3,228,525	0	0	0	0	3,228,525
Total	3,398,500	0	0	0	0	3,398,500
2011 Budget Accounts						
Expenditures				Revenues		
204-1810-433.73-25	3,398,500			204-1810-334.20-10	84,987	
				204-1810-331.20-10	3,228,525	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
E004	Right-of-Way Improvement Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
E004	Right-of-Way Improvement Program	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	All	

Description

Improvements in the right-of-way including sidewalks, drive approaches, curbs, and gutters. This project funds three programs. About 75% is provided to the annual citywide sidewalk removal and replacement program where the city replaces hazardous sidewalks. About 10% supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvement. About 15% funds the sidewalk gap mitigation program that constructs missing sidewalks in established neighborhoods.

Justification

To replace hazardous public sidewalks, to fill existing gaps in the sidewalk system, and to encourage residents to replace deteriorated drive approaches, curbs, and gutters.

Impact on Operating Budget

Negligible.

Prior Year Costs	Ongoing Program
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	600,000	600,000	1,100,000	1,100,000	6,600,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	600,000	600,000	1,100,000	1,100,000	6,600,000	10,000,000

Sources of Funds						
Cap. Imp. A	600,000	600,000	1,100,000	1,100,000	6,600,000	10,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,000	600,000	1,100,000	1,100,000	6,600,000	10,000,000

2011 Budget Accounts					
Expenditures				Revenues	
340-4460-431.38-61	500,000				
340-4460-431.38-62	100,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
E009	Neighborhood Stabilization Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
E009	Neighborhood Stabilization Program	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Karen Christensen	2008		

Description

Purchase and rehabilitation of abandoned and foreclosed homes and residential properties. Establishment of land banks for homes that have been foreclosed upon. Demolition of blighted structures. Redevelopment of demolished or vacant properties.

Justification

To improve distressed and blighted properties and thereby enhance the quality of life in targeted neighborhoods.

Impact on Operating Budget

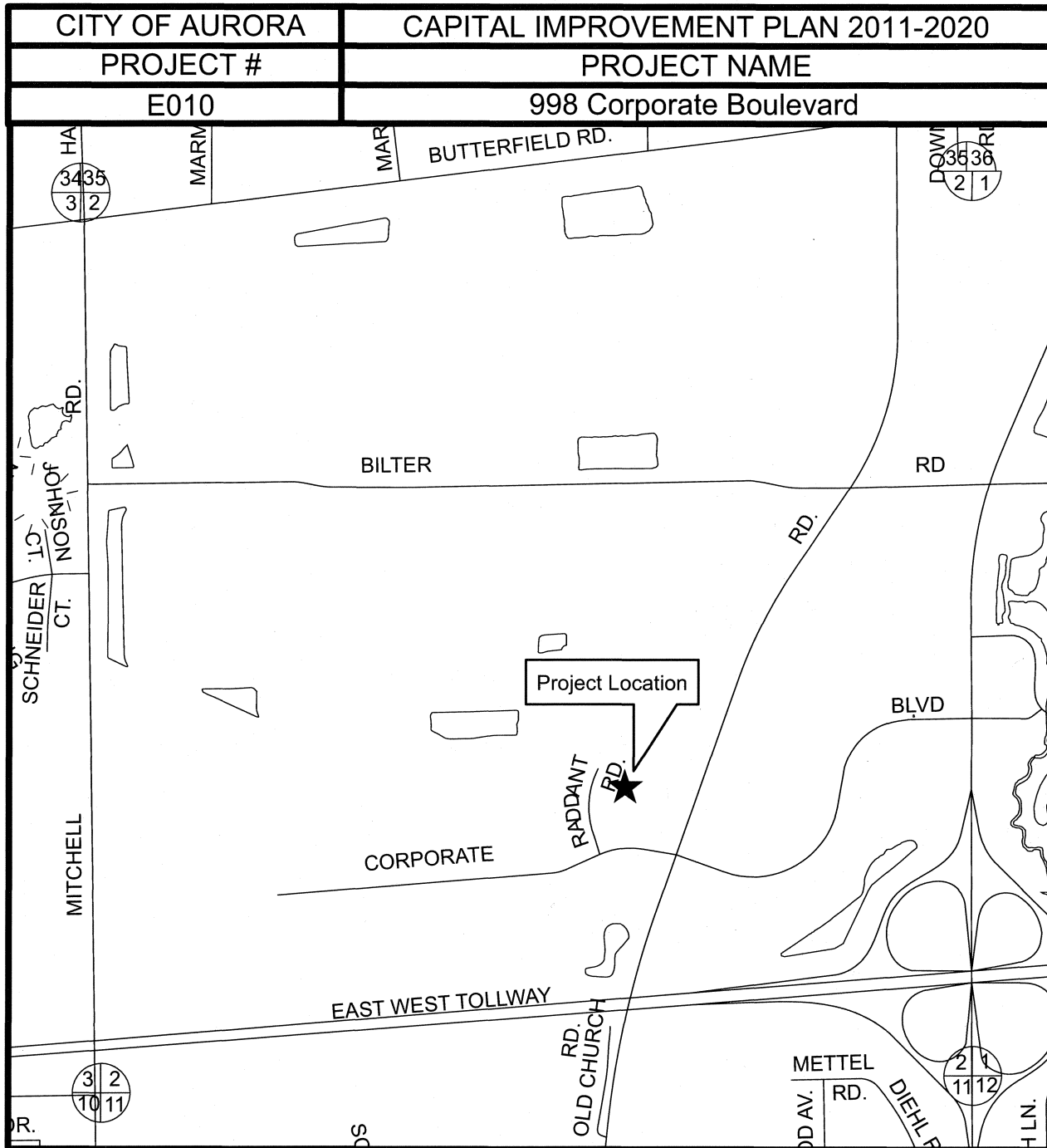
Negligible reduction to city staff costs through grant administration charges.

Prior Year Costs	1,208,418
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	2,235,500	0	0	0	0	2,235,500
Design/Eng.	0	0	0	0	0	0
Construction	2,400,000	0	0	0	0	2,400,000
Equip./Furn.	0	0	0	0	0	0
Other	520,500	0	0	0	0	520,500
Total	5,156,000	0	0	0	0	5,156,000

Sources of Funds						
Grant-Federal	5,156,000	0	0	0	0	5,156,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,156,000	0	0	0	0	5,156,000

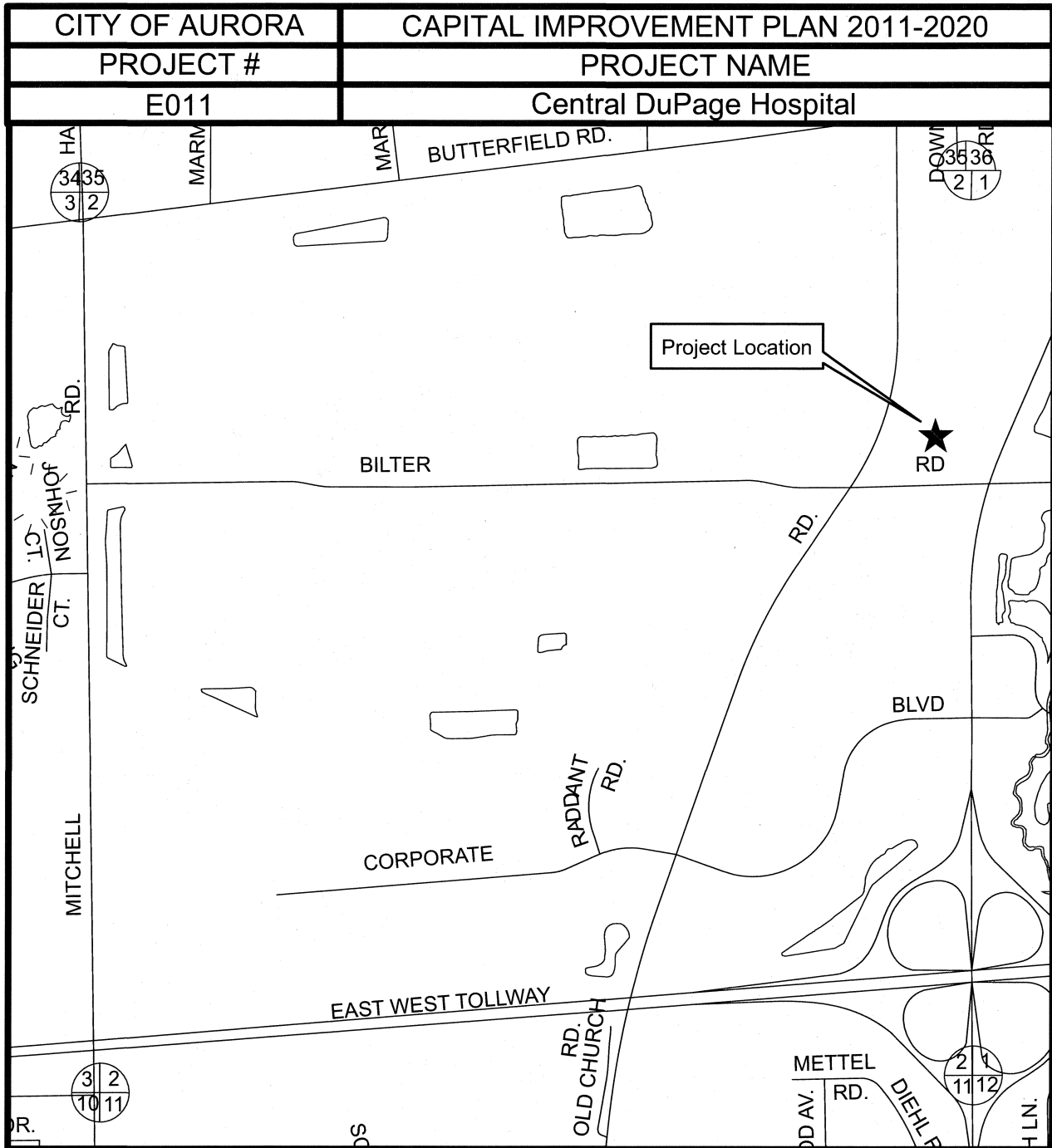
2011 Budget Accounts					
Expenditures				Revenues	
214-1330-801.77-37	4,635,500			214-1330-331.11-11	5,156,000
214-1330-801.36-89	520,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
E010	998 Corporate Boulevard				Neighborhood Redevelopment	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Sherman Jenkins		2010				
Description						
Expansion of a 40,000 square foot building by about 23,000 square feet. The project includes property acquisition, adding detention, landscaping, parking, utility improvements, and utility extensions.						
Justification						
To retain an Aurora business with 180 employees and facilitate its addition of nearly 60 employees.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	660,000	0	0	0	0	660,000
Design/Eng.	200,000	740,000	0	0	0	940,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	860,000	740,000	0	0	0	1,600,000
Sources of Funds						
TIF #2	860,000	740,000	0	0	0	1,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	860,000	740,000	0	0	0	1,600,000
2011 Budget Accounts						
Expenditures				Revenues		
232-1830-465.83-45	860,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
E011	Central DuPage Hospital	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sherman Jenkins	2010		

Description

Assembly of about 16 acres for a medical campus and construction of a 25,000 square-foot medical building. The project will include adding detention and several right-of-way improvements to Farnsworth Avenue, Bilter Road, and Church Road.

Justification

To facilitate the addition of about 300 employees in the City of Aurora, thereby expanding its tax base, and to improve city roadways.

Impact on Operating Budget

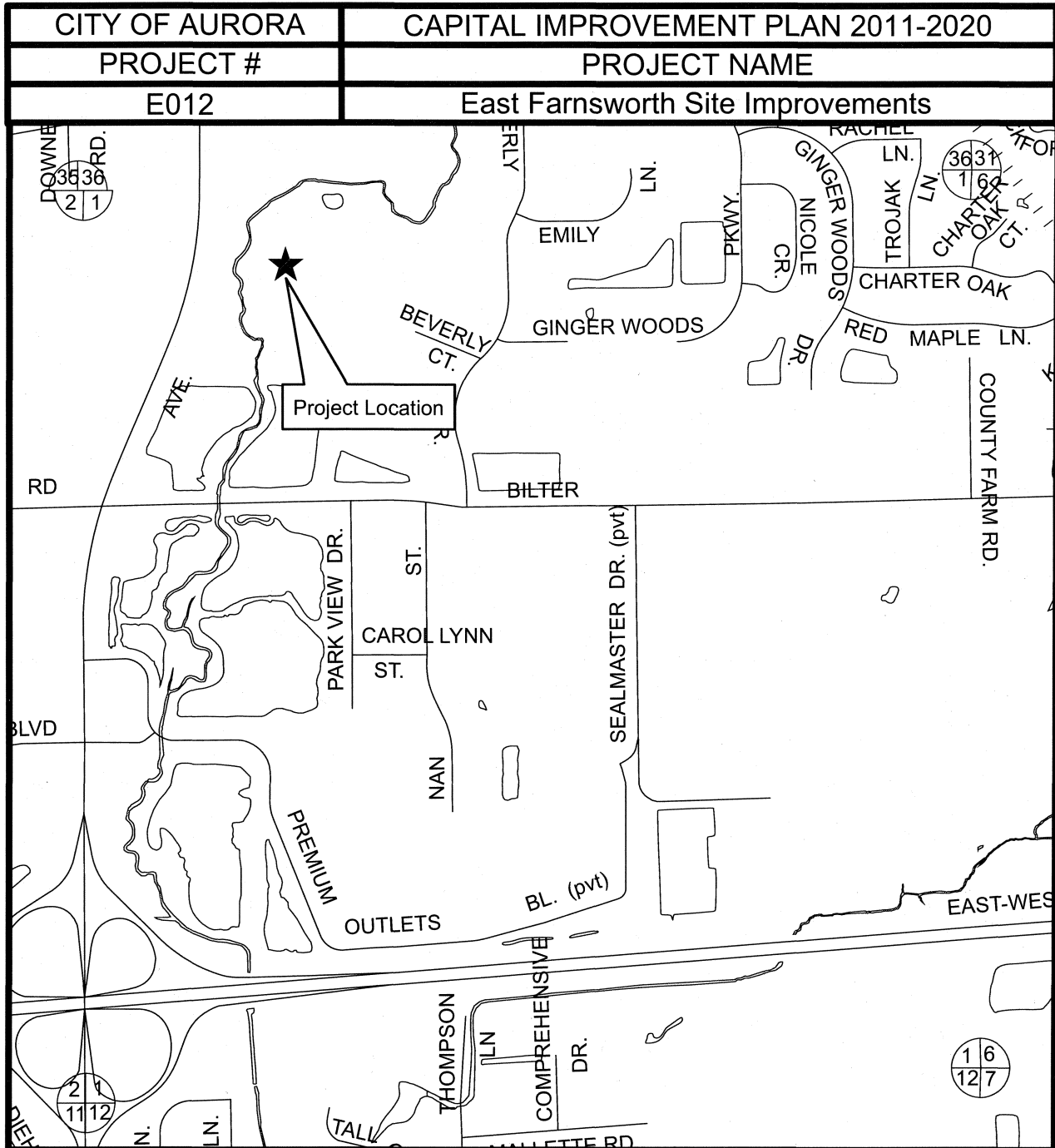
Negligible increase in drainage system maintenance will be offset by a reduction of street repair costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	3,000,000	0	0	0	0	3,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,000,000	0	0	0	0	3,000,000

Sources of Funds						
TIF #2	1,500,000	0	0	0	0	1,500,000
TIF Bonds 04B	1,500,000	0	0	0	0	1,500,000
	0	0	0	0	0	0
Total	3,000,000	0	0	0	0	3,000,000

2011 Budget Accounts					
Expenditures				Revenues	
232-1830-465.83-44	1,500,000				
336-1830-465.83-44	1,500,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
E012	East Farnsworth Site Improvements	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2010		

Description

Transformation of a 32-acre parcel with a significant flood plain into a "pad-ready" site. The parcel is located along East Farnsworth Avenue north of Bilter Road

Justification

To maximizes commercial viability between Chicago Premium Outlets and Wal-Mart, thereby increasing the city's sales tax and property tax revenues.

Impact on Operating Budget

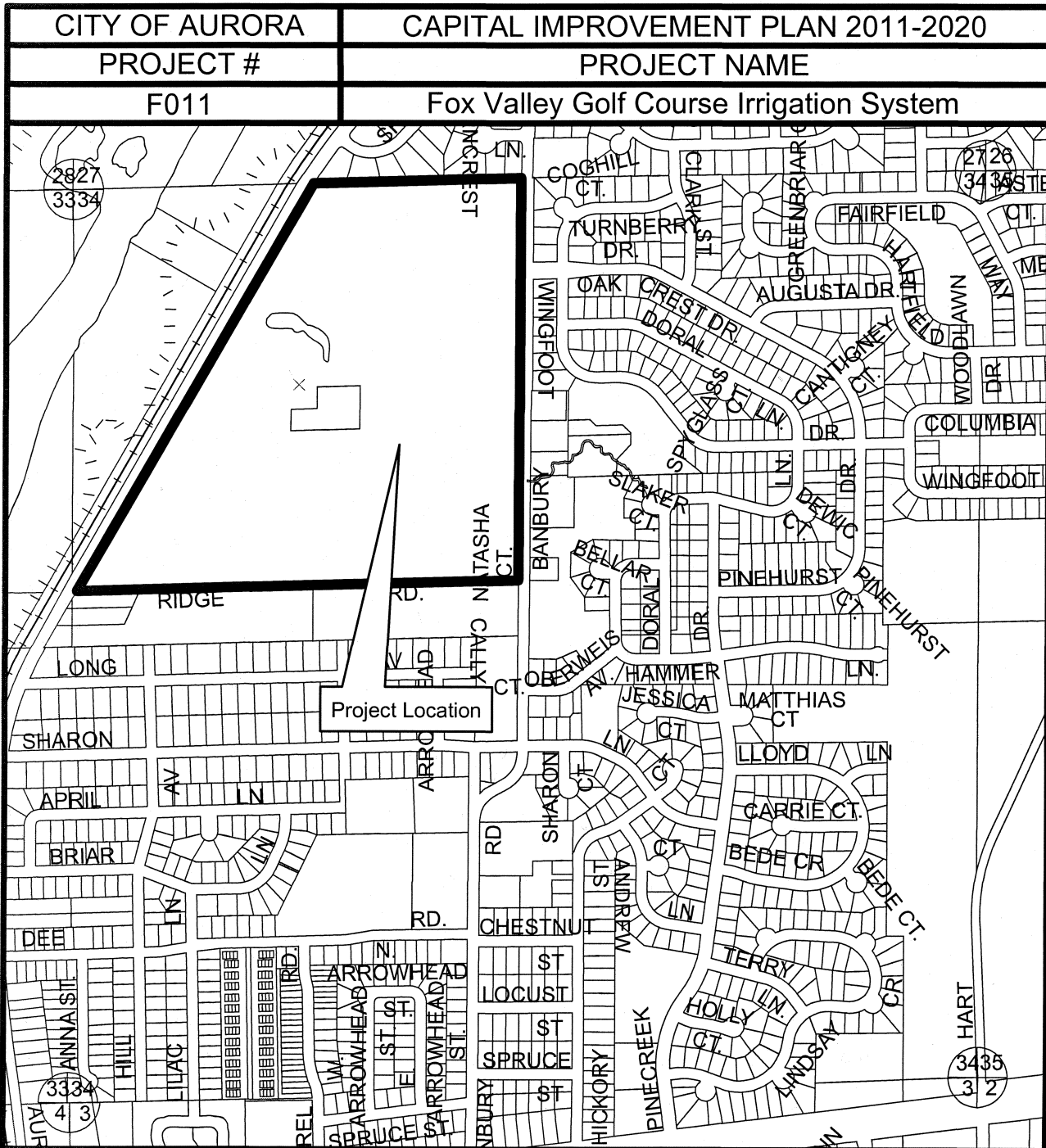
Increases in sales and property taxes will be determined by actual development.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	550,000	0	0	0	0	550,000
Construction	0	2,800,000	0	0	0	2,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	550,000	2,800,000	0	0	0	3,350,000

Sources of Funds						
TIF #2	550,000	2,800,000	0	0	0	3,350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	550,000	2,800,000	0	0	0	3,350,000

2011 Budget Accounts					
Expenditures				Revenues	
232-1830-465.83-42	550,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
F011	Fox Valley Golf Course Irrigation System	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	1999		

Description

Replacement of an antiquated watering system at the Fox Valley Golf Course with a new irrigation system utilizing computerized irrigation programs and a new pump station.

Justification

To maximize water-use efficiency, and to ensure a reliable watering system for the course's turf grass, thereby safeguarding the primary course asset, maximizing revenues, and enhancing the market value of the course. The existing irrigation system is about 24 years old, exceeding the 15-year life expectancy. A system failure could cause serious damage to the golf course's closely mowed turf grass on the greens, tees, and fairways.

Impact on Operating Budget

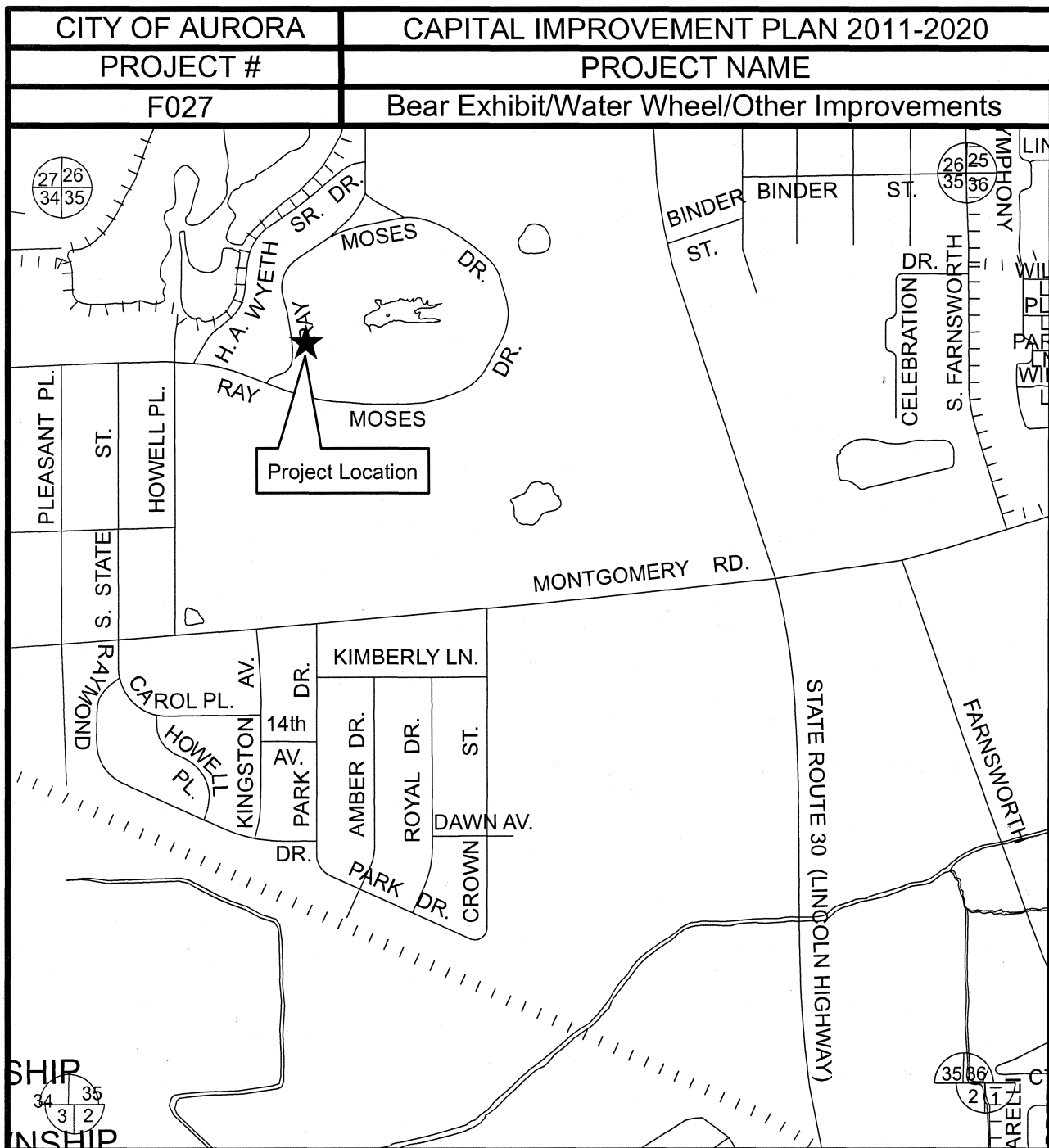
Labor costs could be reduced by \$5,000 per year, and maintenance costs would be reduced by about \$9,000 per year.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	1,200,000	0	0	0	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	1,200,000	0	0	0	1,200,000

Sources of Funds						
Golf Fund	0	1,200,000	0	0	0	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	1,200,000	0	0	0	1,200,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
F027	Bear Exhibit/Water Wheel/Other Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Randy Johnson	2003	3	

Description

Replacement of the Water Wheel Barn with new exhibit areas, one for bear and another possibly for otter. The project includes the renovation of the waterwheel and modifications to the pond.

Justification

To reclaim usable areas and make them safe for animals, guests and staff while maintaining the current waterwheel as a marketing feature for the zoo. The ponds are leaking and deteriorated beyond repair. A survey of zoo patrons revealed that a bear exhibit would be the most desired addition to the animal collection.

Impact on Operating Budget

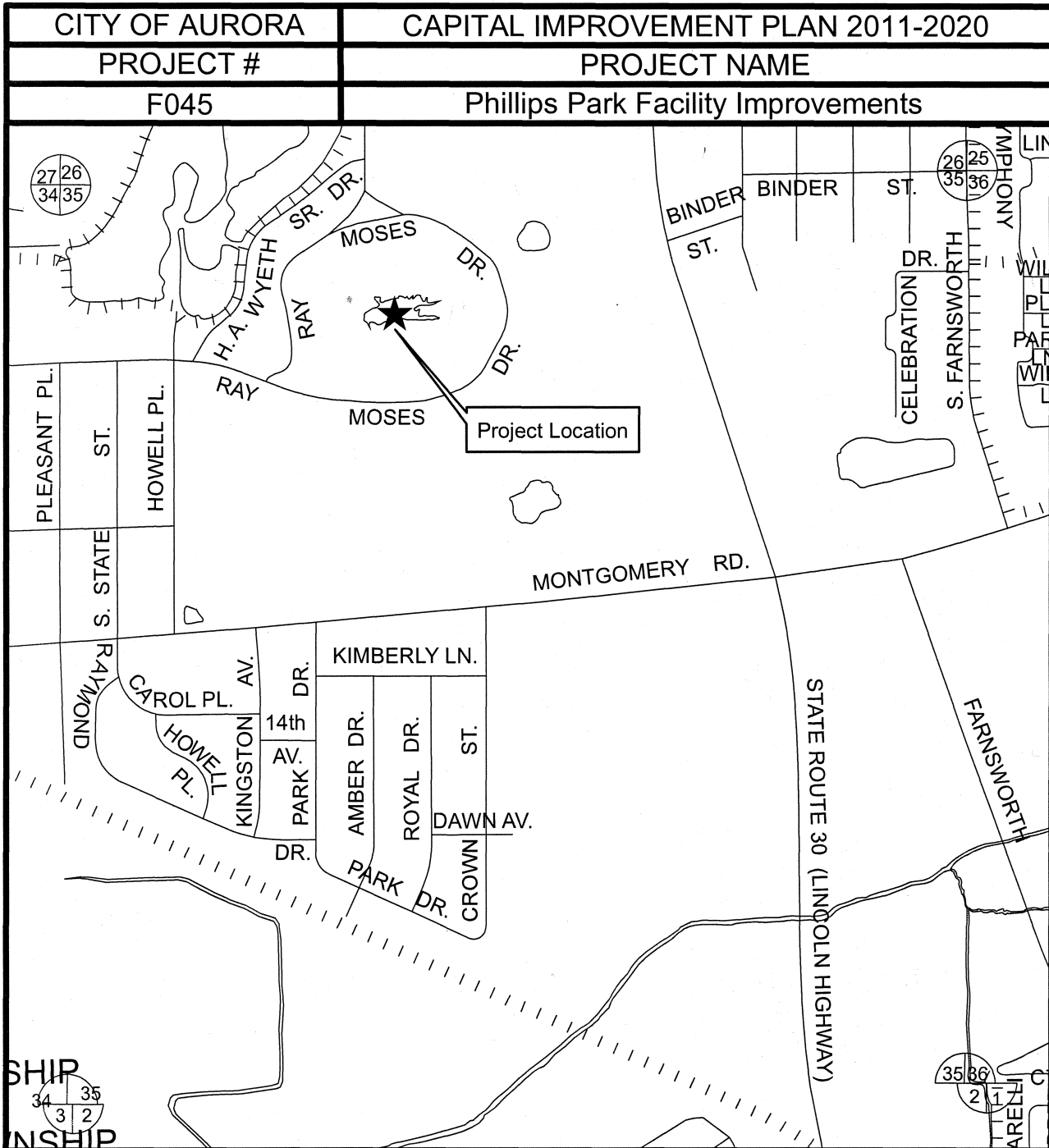
Annual operating and maintenance costs of \$8,000. Increases in guest revenues are anticipated but cannot be estimated at this time.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	55,000	0	0	55,000
Construction	0	0	0	265,000	265,000	530,000
Equip./Furn.	0	0	0	0	15,000	15,000
Other	0	0	0	0	0	0
Total	0	0	55,000	265,000	280,000	600,000

Sources of Funds						
Cap. Imp. A	0	0	55,000	265,000	280,000	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	55,000	265,000	280,000	600,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
F045	Phillips Park Facility Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Rosario DeLeon	2005	1	

Description
Upgrade the walkways, parking lots, and other facilities at Phillips Park.

Justification
To comply with the requirements of the Americans with Disabilities Act.

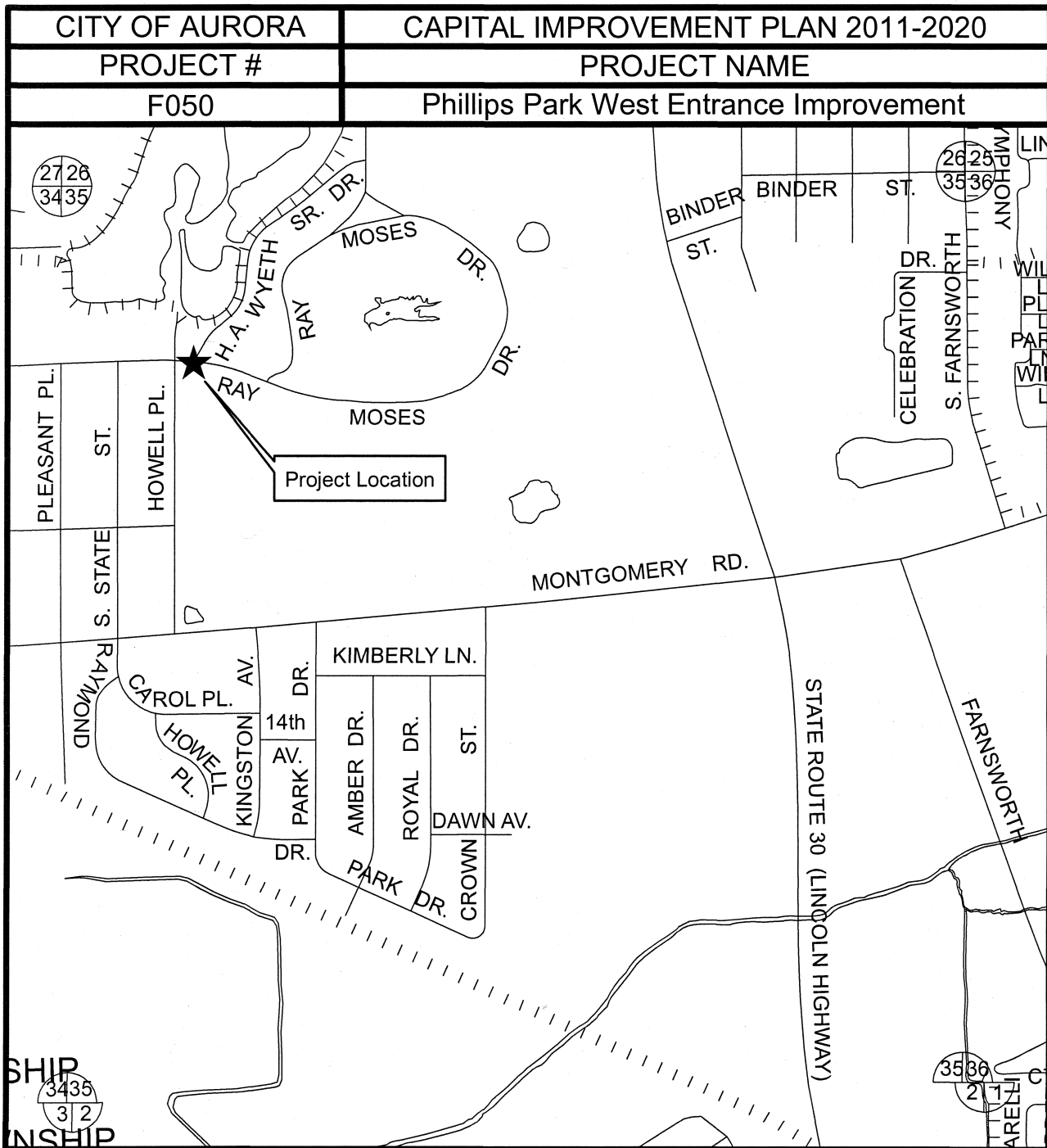
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	20,000	22,000	25,000	0	67,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	20,000	22,000	25,000	0	67,000

Sources of Funds						
Cap. Imp. A	0	20,000	22,000	25,000	0	67,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	20,000	22,000	25,000	0	67,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
F050	Phillips Park West Entrance Improvement	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Anderson	2006	3	

Description
Improvement of the west entrance into Philips Park from Ashland Avenue and enhancements to certain park amenities. The project includes new parking, curbs, lighting, and landscaping. The improvements to park amenities include a concession area, children's spray pool, and boat docks/launch. Installation of historical streetlighting will be located along Ray Moses and Wyeth Drives. The lighting improvements will also include lighting at the girls' softball fields in the area.

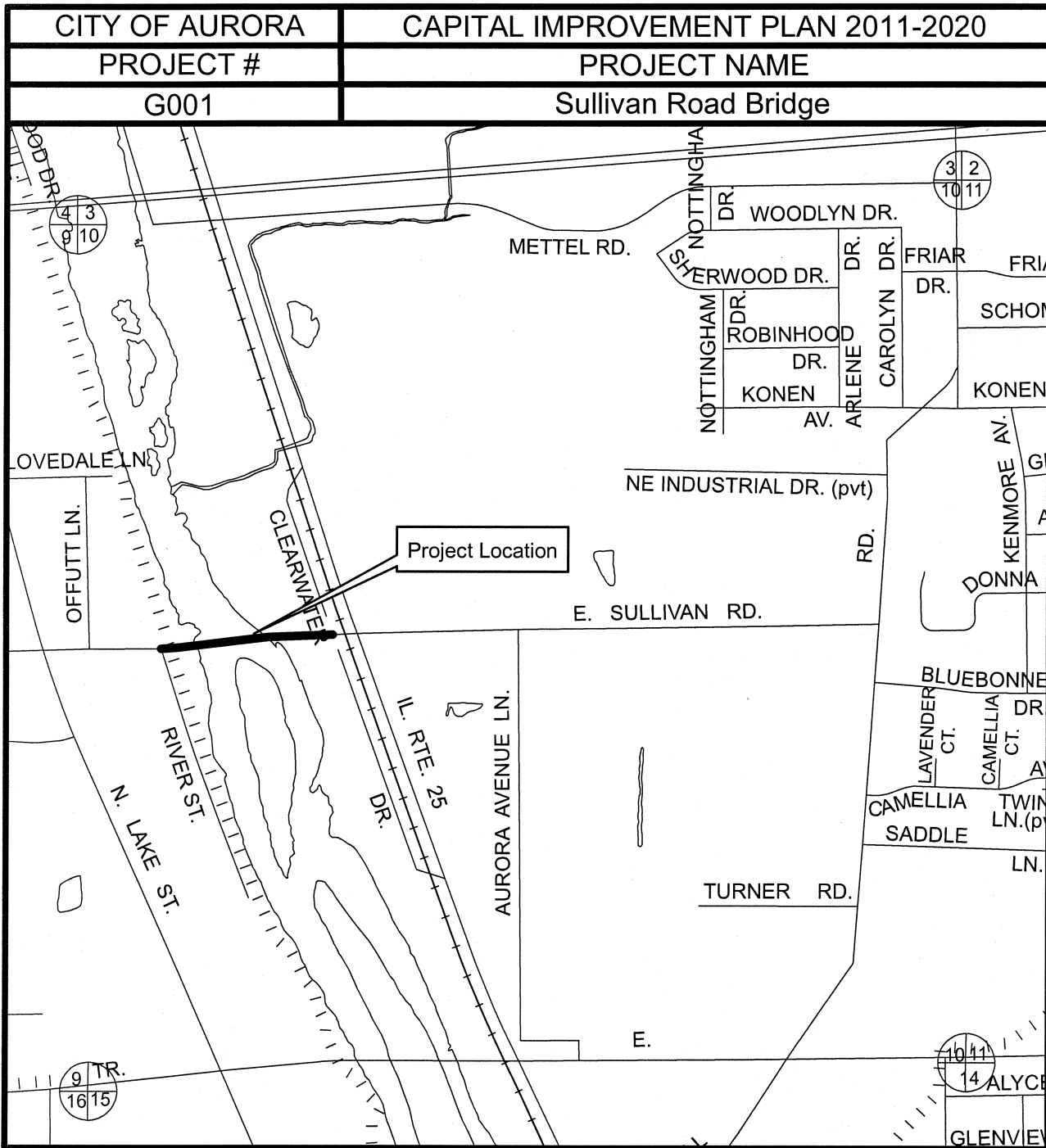
Justification
To clean up an unsightly area, enhance certain park amenities, and create a better connection to the rest of the park. Currently, one must leave the park and return through another entrance to get to other parts of the park. Ashland Avenue is a highly used street that brings many visitors to the park. The improvements will be used by park patrons, School District #131, and the Fox Valley Park District.

Impact on Operating Budget
Negligible increases in maintenance should be offset by increases in concession sales revenue.
Prior Year Costs
1,202,152

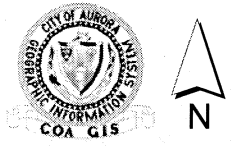
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	168,600	0	0	0	0	168,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	168,600	0	0	0	0	168,600

Sources of Funds						
Ward #3	159,400	0	0	0	0	159,400
General	9,200	0	0	0	0	9,200
	0	0	0	0	0	0
Total	168,600	0	0	0	0	168,600

2011 Budget Accounts					
Expenditures				Revenues	
313-1350-419.50-50	159,400				
101-4440-451.65-05	9,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
G001	Sullivan Road Bridge	Transportation/Bridges				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
Chris Lirot	1998	6				

Description
 Construction of a four-lane bridge over the Fox River at Sullivan Road. The city's share is 100% of right-of-way acquisition and 20% of design and construction costs. The state will coordinate the project. The total construction cost is estimated at \$15 million.

Justification
 To increase the number of bridges over the Fox River and facilitate east-west travel in the city. This bridge will link Sullivan Road at Route 31 to East Sullivan Road at Route 25.

Impact on Operating Budget
 Annual maintenance costs of \$4,500.

Prior Year Costs	4,937,852
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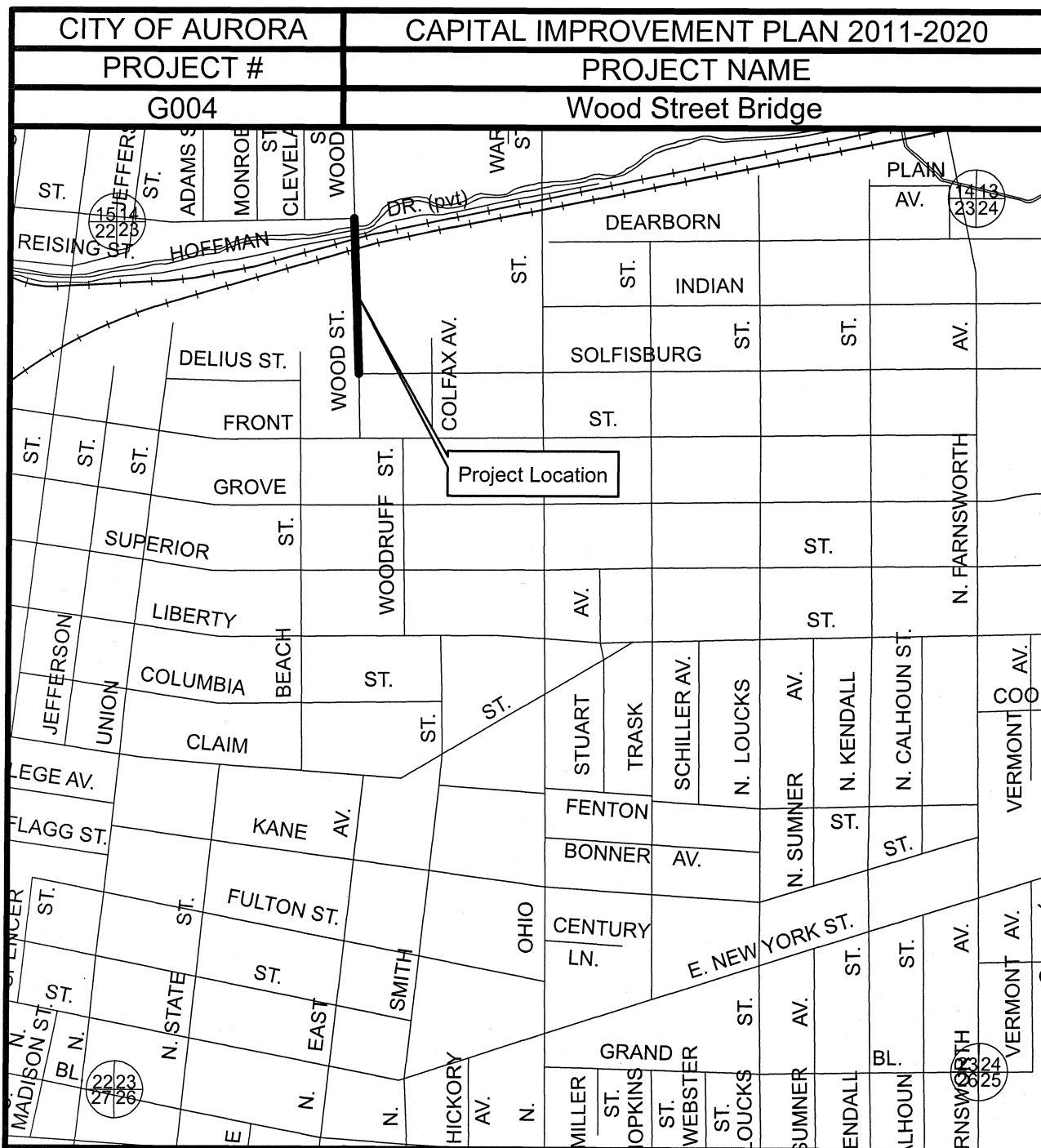
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	300,000	0	0	0	0	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

Sources of Funds

MFT	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

2011 Budget Accounts

Expenditures				Revenues	
203-4460-431.76-44	300,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category
G004	Wood Street Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1, 2	

Description
 Replacement of the bridge over the Burlington Northern Railroad and Indian Creek at Wood Street on the near-east side. This bridge was built in 1925 and reconstructed in 1973. The Illinois Department of Transportation (IDOT) will front-fund the estimated construction cost of \$3,500,000 and invoice the city for 20% of the actual cost during construction. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification
 To upgrade and reopen the bridge, which has been closed since August 2002.

Impact on Operating Budget
 Negligible increases to street maintenance costs, including snow plowing.

Prior Year Costs	1,281,694
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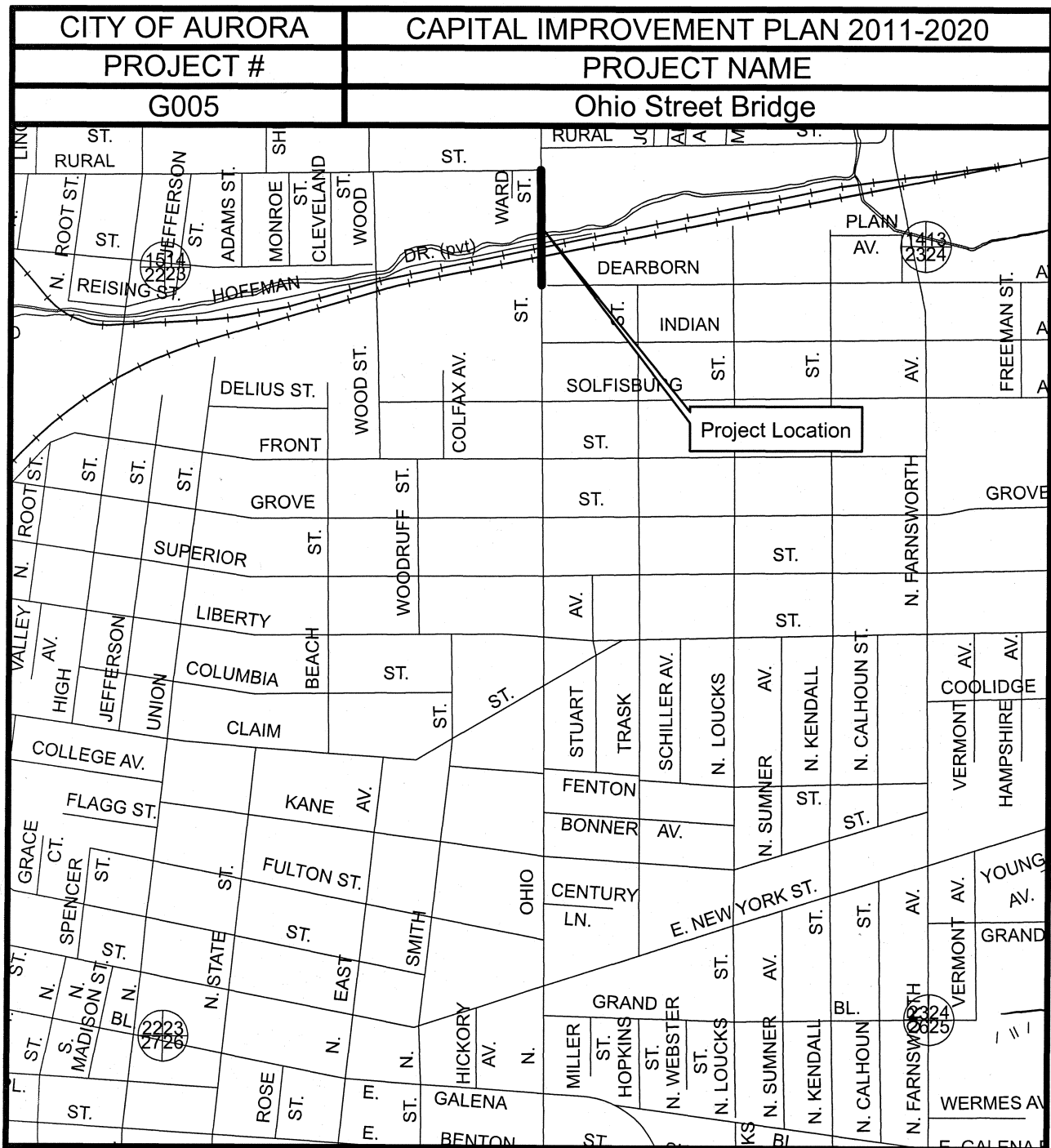
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	0	0	0	0	100,000
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	0	0	0	0	200,000

Sources of Funds

MFT	120,000	0	0	0	0	120,000
Grant-State	80,000	0	0	0	0	80,000
	0	0	0	0	0	0
Total	200,000	0	0	0	0	200,000

2011 Budget Accounts

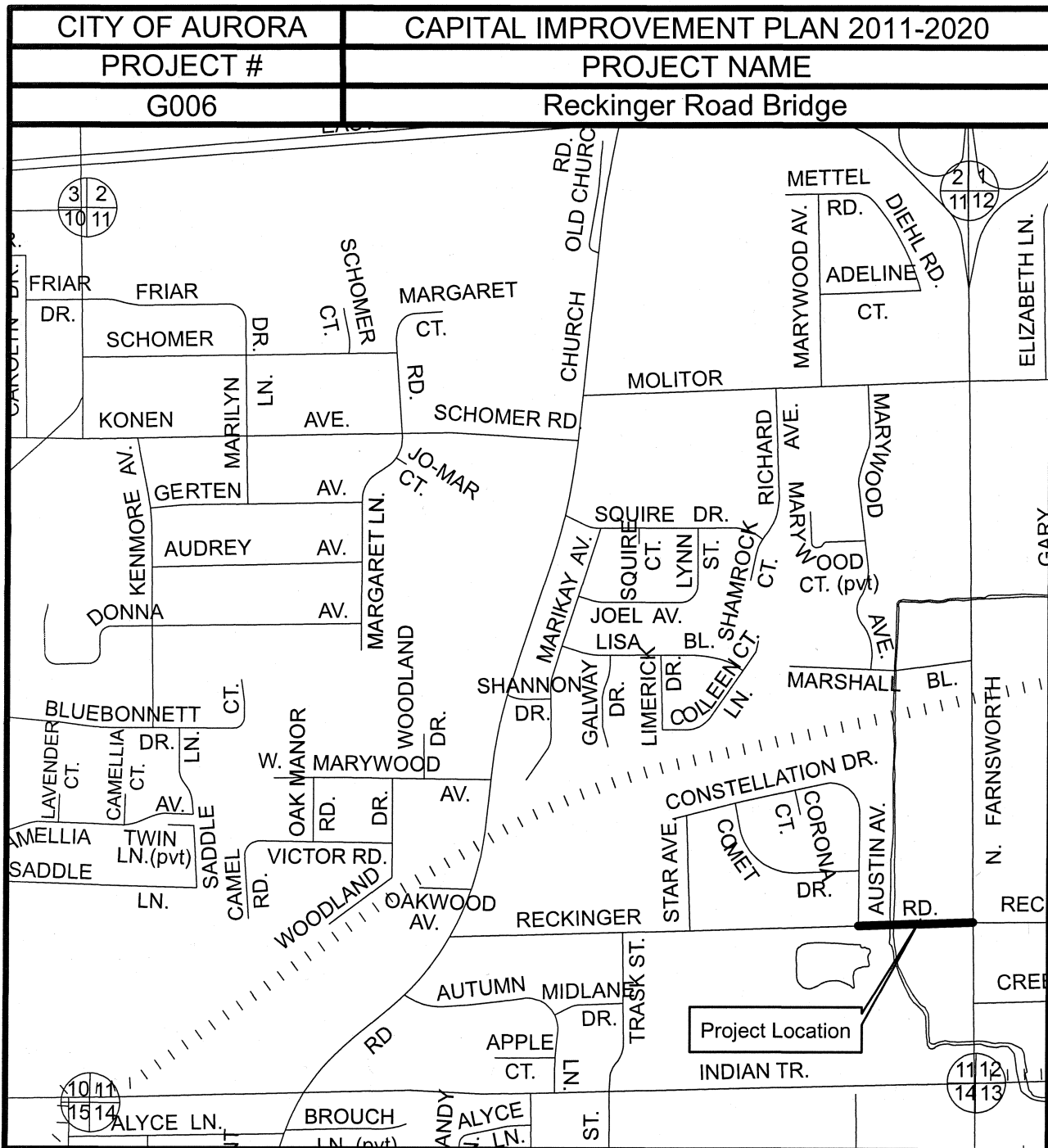
Expenditures				Revenues	
203-4460-431.76-43	200,000			203-4460-334.06-02	80,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name			Project Category		
G005	Ohio Street Bridge			Transportation/Bridges		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		1997	7			
Description						
Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Ohio Street on the near-east side of the city. The estimated construction cost is \$5,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.						
Justification						
To improve the deteriorated deck and sidewalks of the bridge. The bridge was built in 1900. The last major repair work to the bridge's sidewalk was done in 2001.						
Impact on Operating Budget						
Negligible reduction of maintenance costs.						
Prior Year Costs					290,112	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	300,000	300,000	300,000	0	1,100,000
Construction	0	0	500,000	500,000	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	300,000	800,000	800,000	0	2,100,000
Sources of Funds						
MFT	40,000	60,000	560,000	560,000	0	1,220,000
Grant-State	160,000	240,000	240,000	240,000	0	880,000
	0	0	0	0	0	0
Total	200,000	300,000	800,000	800,000	0	2,100,000
2011 Budget Accounts						
Expenditures				Revenues		
203-4460-431.76-49	200,000			203-4460-334.06-02	160,000	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
G006	Reckinger Road Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description

Replacement of the bridge over Indian Creek at Reckinger Road on the north-east side of the city. The project includes upstream and downstream channel improvements as required by the permit from the Illinois Department of Natural Resources, Office of Water Resources.

Justification

To improve the deteriorated deck and replace the handrails, increase lane widths, and bring the waterway opening into compliance with standards set by the Illinois Department of Natural Resources. This bridge was built in 1933.

Impact on Operating Budget

Negligible.

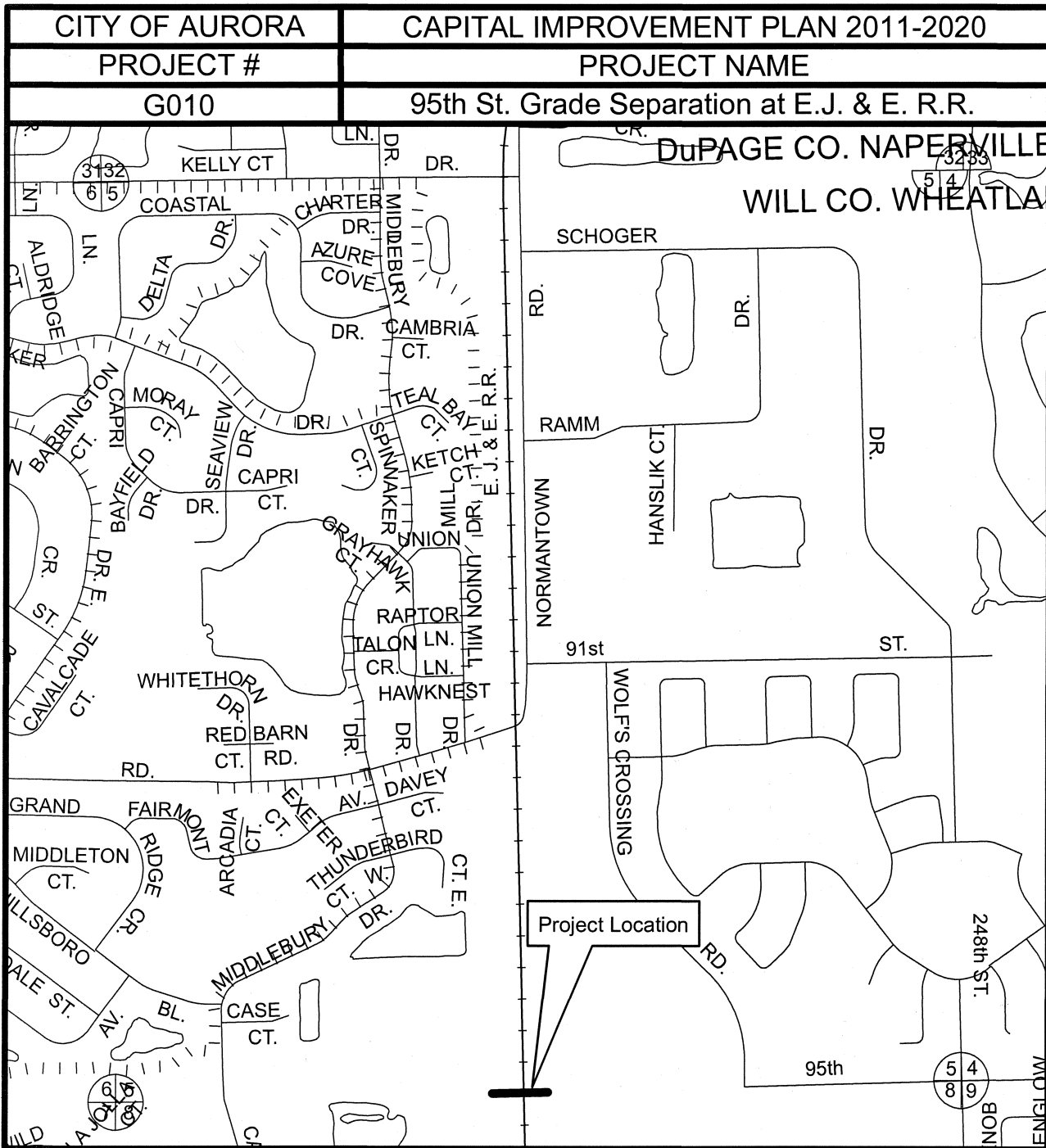
Prior Year Costs	158,703
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	950,000	0	0	0	0	950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	950,000	0	0	0	0	950,000

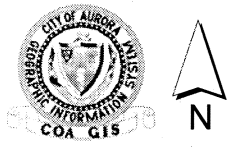
Sources of Funds	2011	2012	2013	2014	2015-20	Total
MFT	100,000	0	0	0	0	100,000
Grant-State	850,000	0	0	0	0	850,000
	0	0	0	0	0	0
Total	950,000	0	0	0	0	950,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4460-431.76-45	950,000			203-4460-334.10-44	850,000

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
G008	Downer Place Bridges				Transportation/Bridges	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		1997	2			
Description						
Reconstruction of the two bridges over the Fox River at Downer Place in downtown Aurora. The estimated total cost of construction is \$12,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.						
Justification						
To reconstruct the bridges and correct deterioration in the bridge spandrel walls. The two bridges were originally built in 1924.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						361,845
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	400,000	400,000	0	0	0	800,000
Construction	400,000	2,000,000	0	0	0	2,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	800,000	2,400,000	0	0	0	3,200,000
Sources of Funds						
MFT	480,000	2,080,000	0	0	0	2,560,000
Grant-State	320,000	320,000	0	0	0	640,000
	0	0	0	0	0	0
Total	800,000	2,400,000	0	0	0	3,200,000
2011 Budget Accounts						
Expenditures				Revenues		
203-4460-431.76-46	800,000			203-4460-334.06-02	320,000	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
G010	95th St. Grade Separation at E.J. & E. R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2001	8	

Description Separation of the grade at 95th Street over the E.J. & E. Railroad. This project will permit the western extension of 95th Street. Aurora will share the cost of this project with the City of Naperville. The city's share of 50% of the project is shown below.

Justification To comply with the requirements set by the boundary agreement between Aurora and Naperville.
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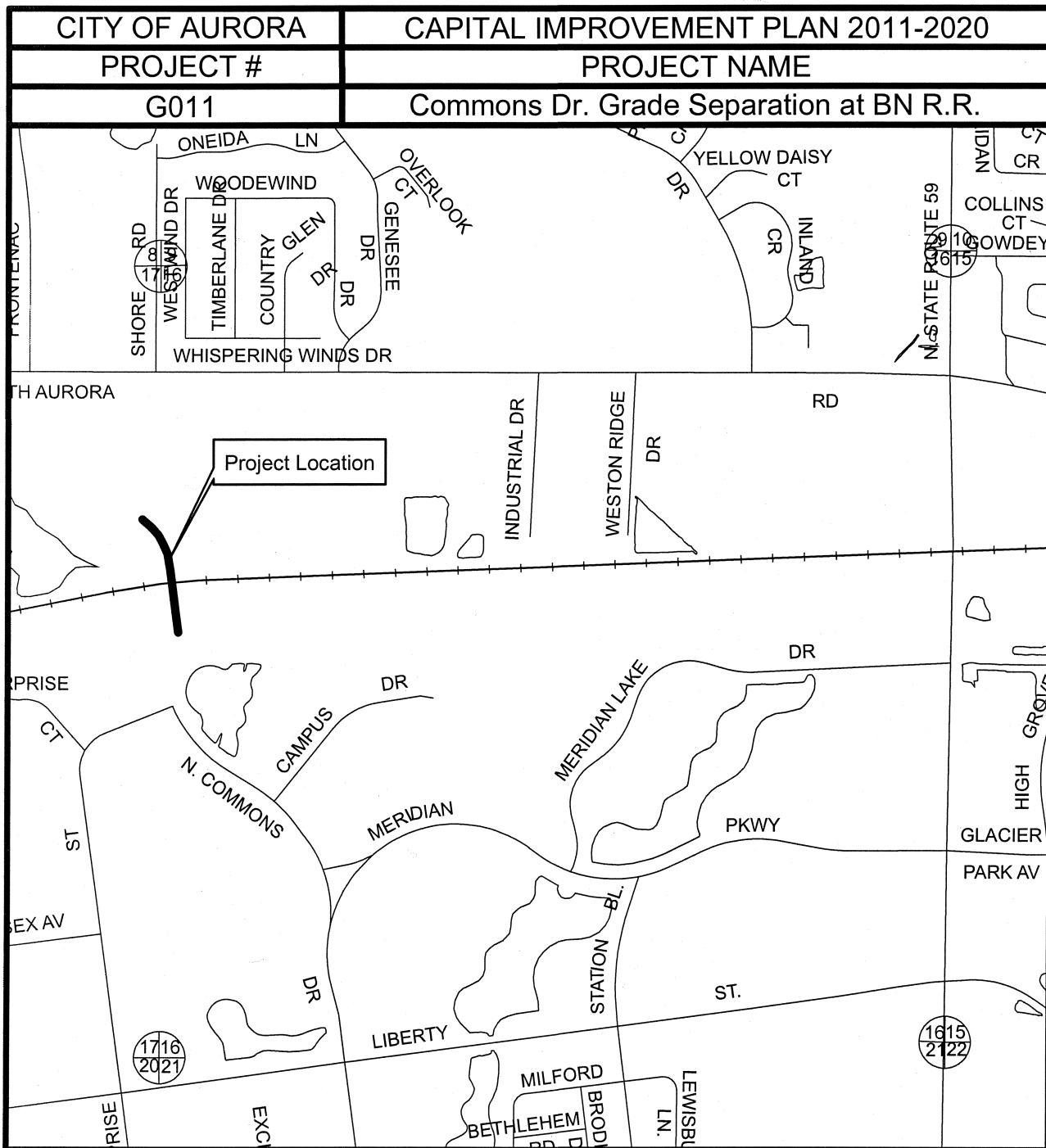
Impact on Operating Budget Negligible. It is anticipated that this structure will be maintained by the E.J. & E. Railroad.
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Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	10,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,300,000	11,300,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	11,300,000	11,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,300,000	11,300,000

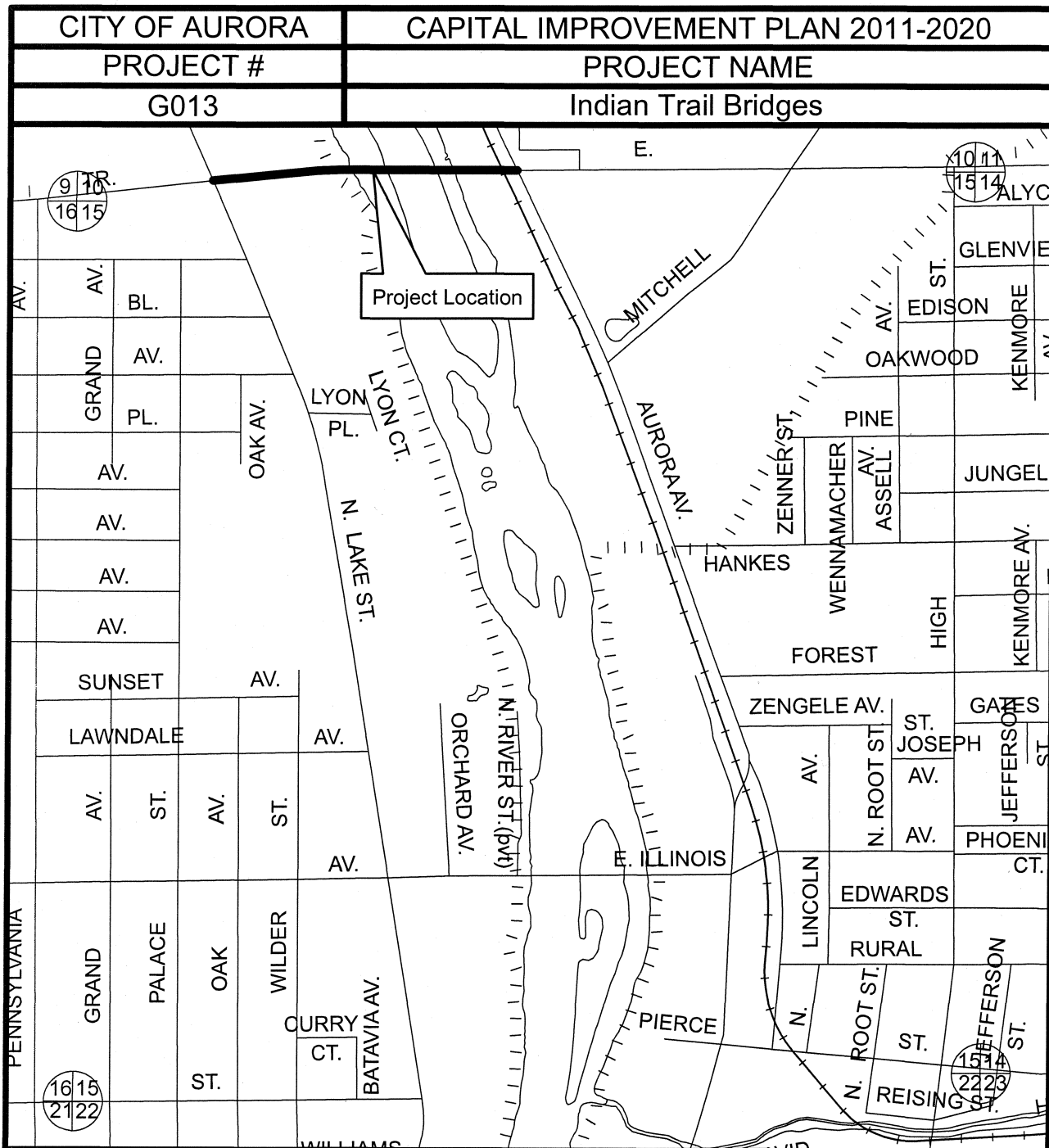
2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



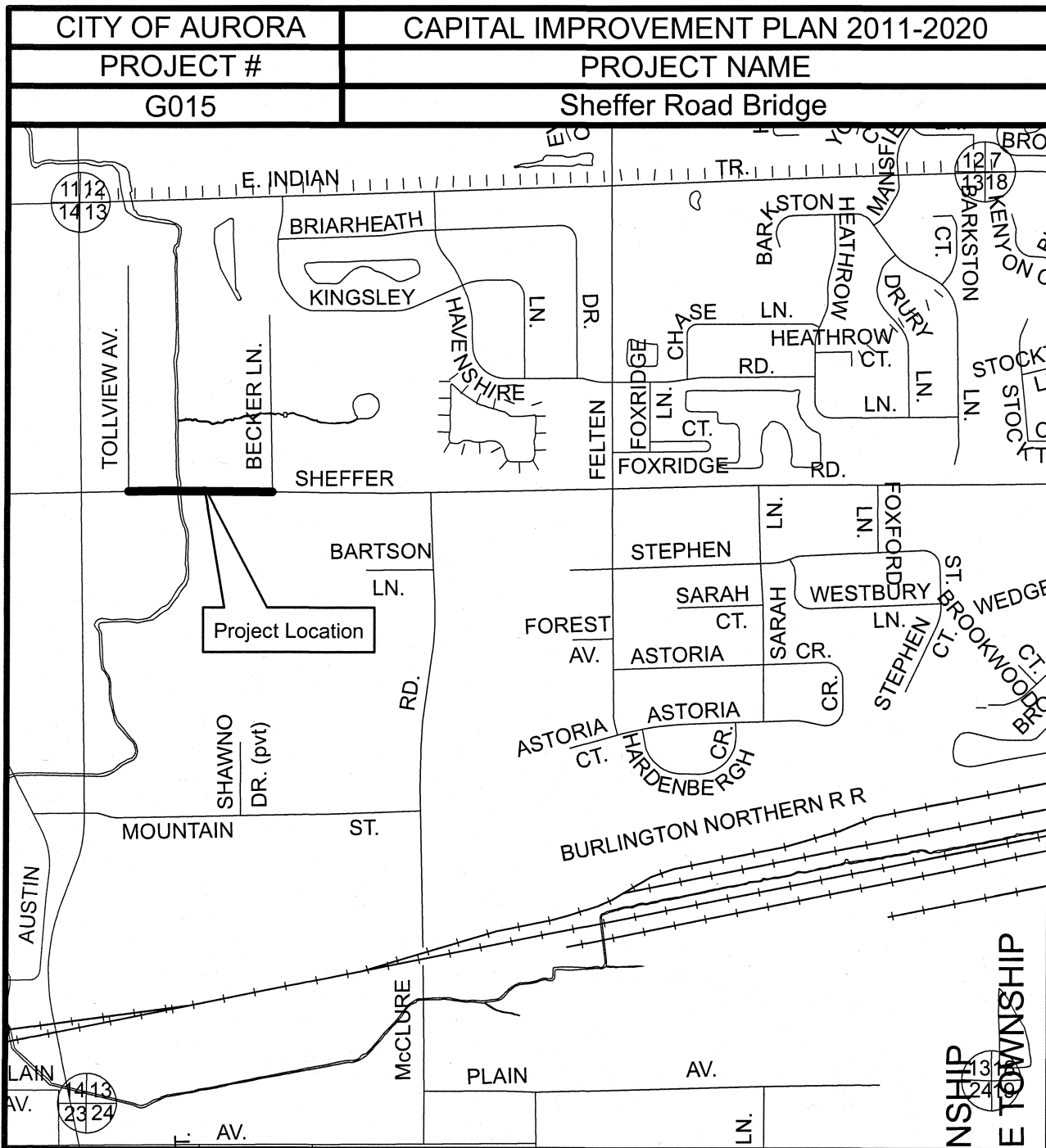
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
G011	Commons Dr. Grade Separation at BN R.R.				Transportation/Bridges	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2001	8			
Description						
Separation of the grade at Commons Drive over the Burlington Northern Railroad tracks. The cost of this project will be shared with the City of Naperville. The city's 50% share of the project cost is shown below.						
Justification						
To facilitate the extension of Commons Drive north to North Aurora Road.						
Impact on Operating Budget						
Negligible. It is anticipated that the Burlington Northern Railroad will maintain the structure.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	750,000	750,000
Construction	0	0	0	0	6,500,000	6,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	8,250,000	8,250,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	8,250,000	8,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	8,250,000	8,250,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name			Project Category		
G013	Indian Trail Bridges			Transportation/Bridges		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2007	1			
Description						
Rehabilitation of the two bridges over the Fox River at Indian Trail. The project will include improvements to the decks, parapets, sidewalks, abutments, embankments, and railings of both bridges. The estimated cost of construction is \$8,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.						
Justification						
To make the bridges safer for vehicular and pedestrian traffic and retain them as functional parts of the city's arterial system. Indian Trail is an arterial roadway that crosses the Fox River and carries approximately 20,000 vehicles per day. These bridges were constructed in 1963.						
Impact on Operating Budget						
Negligible reduction to routine maintenance.						
Prior Year Costs					156,004	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	330,000	300,000	200,000	400,000	0	1,230,000
Construction	0	0	600,000	1,000,000	0	1,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	330,000	300,000	800,000	1,400,000	0	2,830,000
Sources of Funds						
MFT	66,000	60,000	640,000	1,080,000	0	1,846,000
Grant-State	264,000	240,000	160,000	320,000	0	984,000
	0	0	0	0	0	0
Total	330,000	300,000	800,000	1,400,000	0	2,830,000
2011 Budget Accounts						
Expenditures				Revenues		
203-4460-431.76-48	330,000			203-4460-334.06-02	264,000	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
G015	Sheffer Road Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1, 10	

Description

Replacement of the bridge over Indian Creek at Sheffer Road, on the north-east side. The estimated cost of construction is \$1,000,000. This project will widen the bridge from two to three lanes and will accomodate the widening of Sheffer Road (Project No. GB083). The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification

To address the deterioration of the bridge deck and handrails, widen the lanes, and bring the waterway opening up to standard.

Impact on Operating Budget

Negligible reduction of routine maintenance costs.

Prior Year Costs	0
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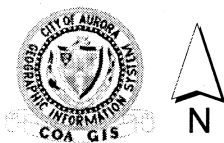
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	100,000	100,000	100,000	100,000	450,000
Construction	0	0	0	0	1,200,000	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	100,000	100,000	100,000	1,300,000	1,650,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
MFT	10,000	20,000	20,000	20,000	260,000	330,000
Grant-State	40,000	80,000	80,000	80,000	1,040,000	1,320,000
	0	0	0	0	0	0
Total	50,000	100,000	100,000	100,000	1,300,000	1,650,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4460-431.76-50	50,000			203-4460-334.06-02	40,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
G016	Bridge Rehabilitation
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
G016	Bridge Rehabilitation				Transportation/Bridges	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2010				
Description						
Rehabilitation of the city's bridges, including repairs to the decks, sidewalks, railings and waterways as recommended by the biennial bridge inspection reports.						
Justification						
To maintain the city's bridges and prevent costly repairs or replacements.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					Ongoing Program	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000	20,000	20,000	20,000	120,000	185,000
Construction	45,000	200,000	200,000	200,000	1,200,000	1,845,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	220,000	220,000	220,000	1,320,000	2,030,000
Sources of Funds						
Cap. Imp. A	50,000	220,000	220,000	220,000	1,320,000	2,030,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	220,000	220,000	220,000	1,320,000	2,030,000
2011 Budget Accounts						
Expenditures				Revenues		
340-4460-431.73-80	50,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
GB001	Arterial and Collector Resurfacing
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB001	Arterial and Collector Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1998	All	

Description

Resurfacing of arterial and collector roadways throughout the city. The Public Works Division estimates that 13.6 lane-miles per year can be resurfaced at the funding level indicated below.

Justification

To maintain the city roadways, improving pavement condition and minimizing routine maintenance costs.

Impact on Operating Budget

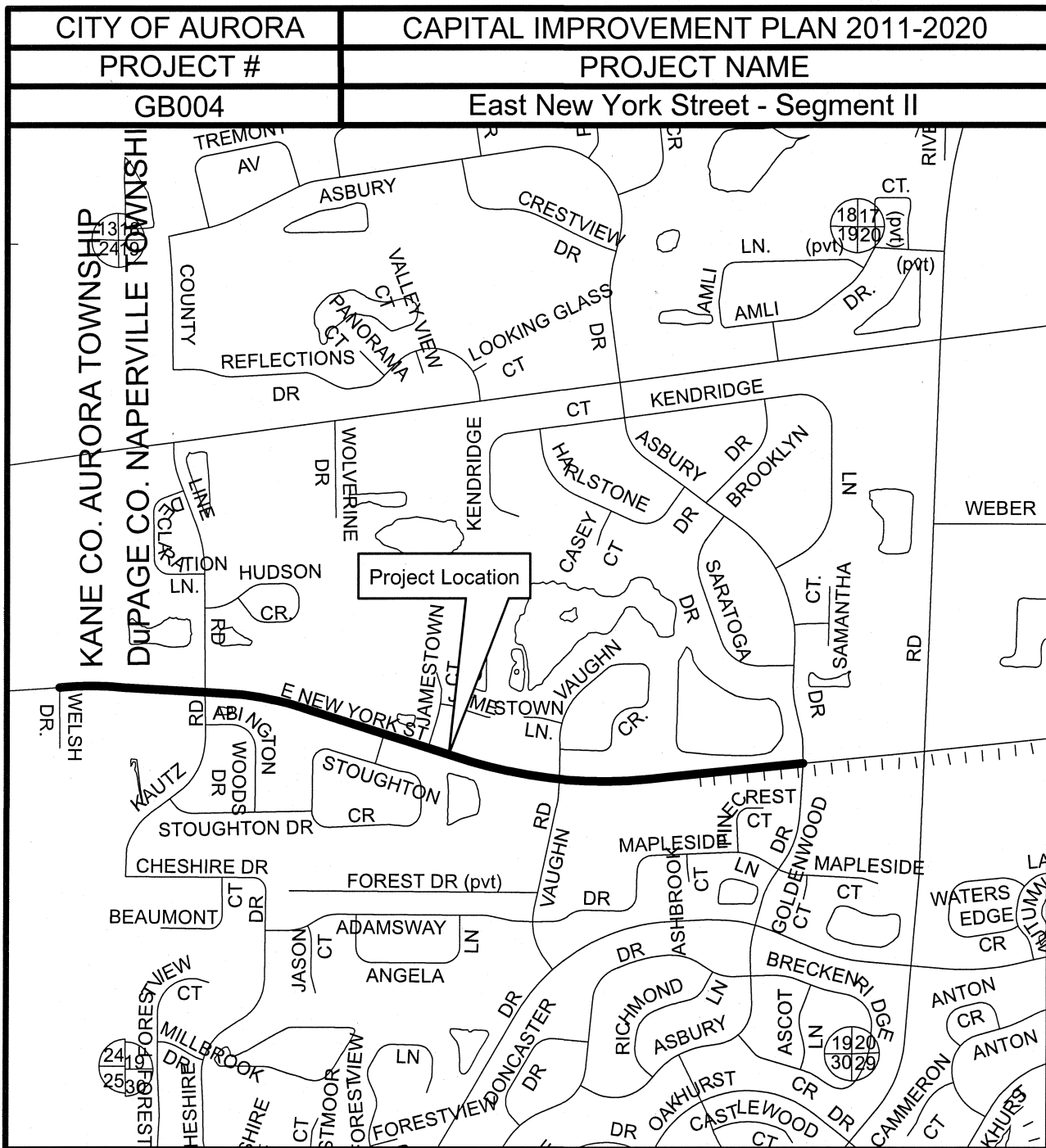
Savings of \$5,500 annually due to reduced maintenance costs.

Prior Year Costs	Ongoing Program
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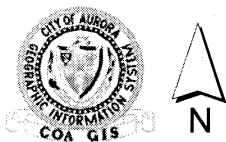
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	3,100,000	3,000,000	3,000,000	3,000,000	18,000,000	30,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,100,000	3,000,000	3,000,000	3,000,000	18,000,000	30,100,000

Sources of Funds						
MFT	3,100,000	3,000,000	3,000,000	3,000,000	18,000,000	30,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,100,000	3,000,000	3,000,000	3,000,000	18,000,000	30,100,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4460-431.76-09	3,100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL, 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB004	East New York Street - Segment II	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description

Reconstruction of East New York Street from Welsh Drive to Asbury Drive. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for 20%. The total construction cost is estimated to be \$6,000,000. The city will front-fund the cost of engineering and right-of-way and be reimbursed by a federal grant at 80% and 50%, respectively.

Justification

To improve safety, traffic capacity, and enhance the image of the city.

Impact on Operating Budget

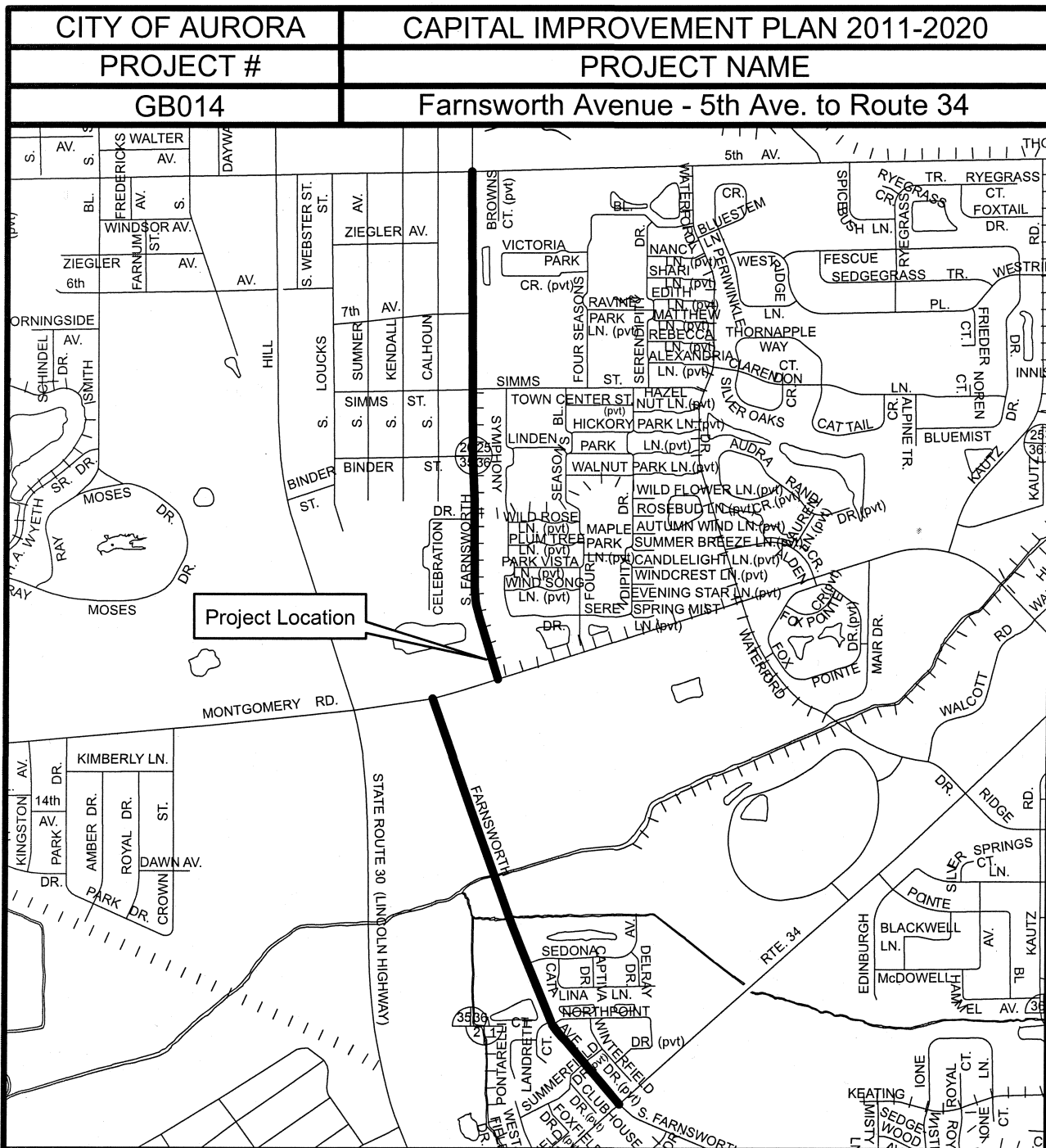
This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$19,500 annually.

Prior Year Costs	385,559
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	400,000	0	0	0	0	400,000
Design/Eng.	100,000	200,000	200,000	0	0	500,000
Construction	0	600,000	600,000	0	0	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	800,000	800,000	0	0	2,100,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
MFT	220,000	640,000	640,000	0	0	1,500,000
Grant-Federal	280,000	160,000	160,000	0	0	600,000
	0	0	0	0	0	0
Total	500,000	800,000	800,000	0	0	2,100,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4460-431.79-51	500,000			203-4460-331.75-40	280,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB014	Farnsworth Avenue - 5th Ave. to Route 34	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description

Improvements to Farnsworth Avenue from 5th Avenue to Illinois Route 34. Improvements will include road realignment, reconstruction, and widening from a two- to four-lane roadway. Four lane-miles (21,120 linear feet) of roadway will be added. The total length of the project is 5,000 feet (.95 miles).

Justification

To improve traffic flow in the City of Aurora.

Impact on Operating Budget

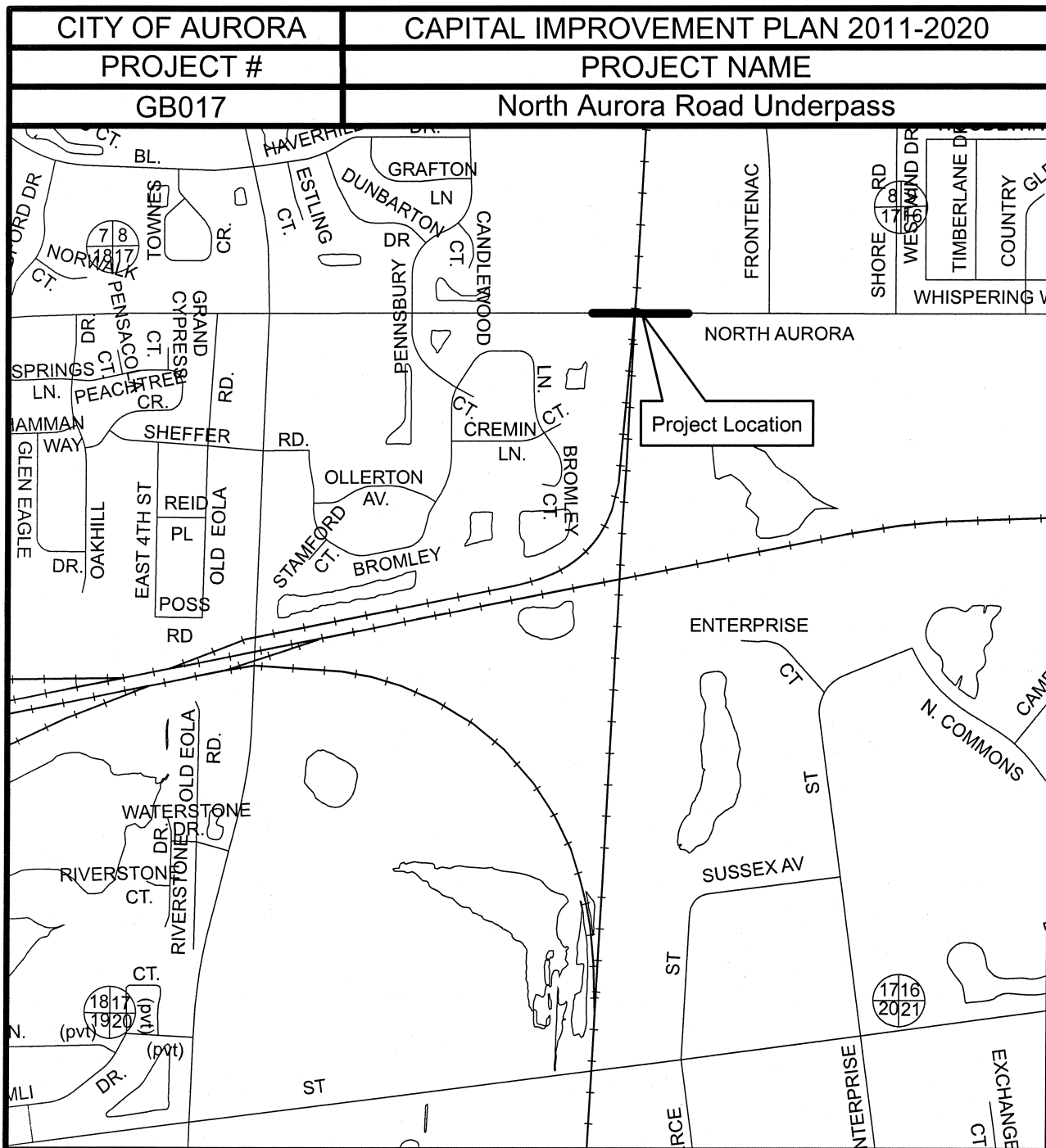
Annual maintenance costs will increase by \$20,000. Maintenance costs will include labor, equipment, and supplies for snow removal, right-of-way mowing, and street lighting.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	1,400,000	1,400,000
Construction	0	0	0	0	7,000,000	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	8,900,000	8,900,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	8,900,000	8,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	8,900,000	8,900,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB017	North Aurora Road Underpass	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	1999	8	

Description

Improvements to the North Aurora Road underpass at the E.J. & E. Railroad. The City of Aurora and the City of Naperville will both participate in the cost of this project as specified in the existing boundary agreement. Funding from the Illinois Commerce Commission is anticipated at 60% of the \$40,000,000 construction cost. The city's construction share is half of the remaining 40%. This project also includes road widening from the underpass on the Aurora side to the existing four lanes on North Aurora Road. The city's share of the project's costs is shown below.

Justification

To provide efficient movement of traffic along North Aurora Road, and to comply with an intergovernmental agreement. The City of Naperville plans to widen the east side of North Aurora Road from two to four lanes. Without this improvement, the east-side segment at the underpass would have four lanes while the west side of this segment would have two lanes.

Impact on Operating Budget

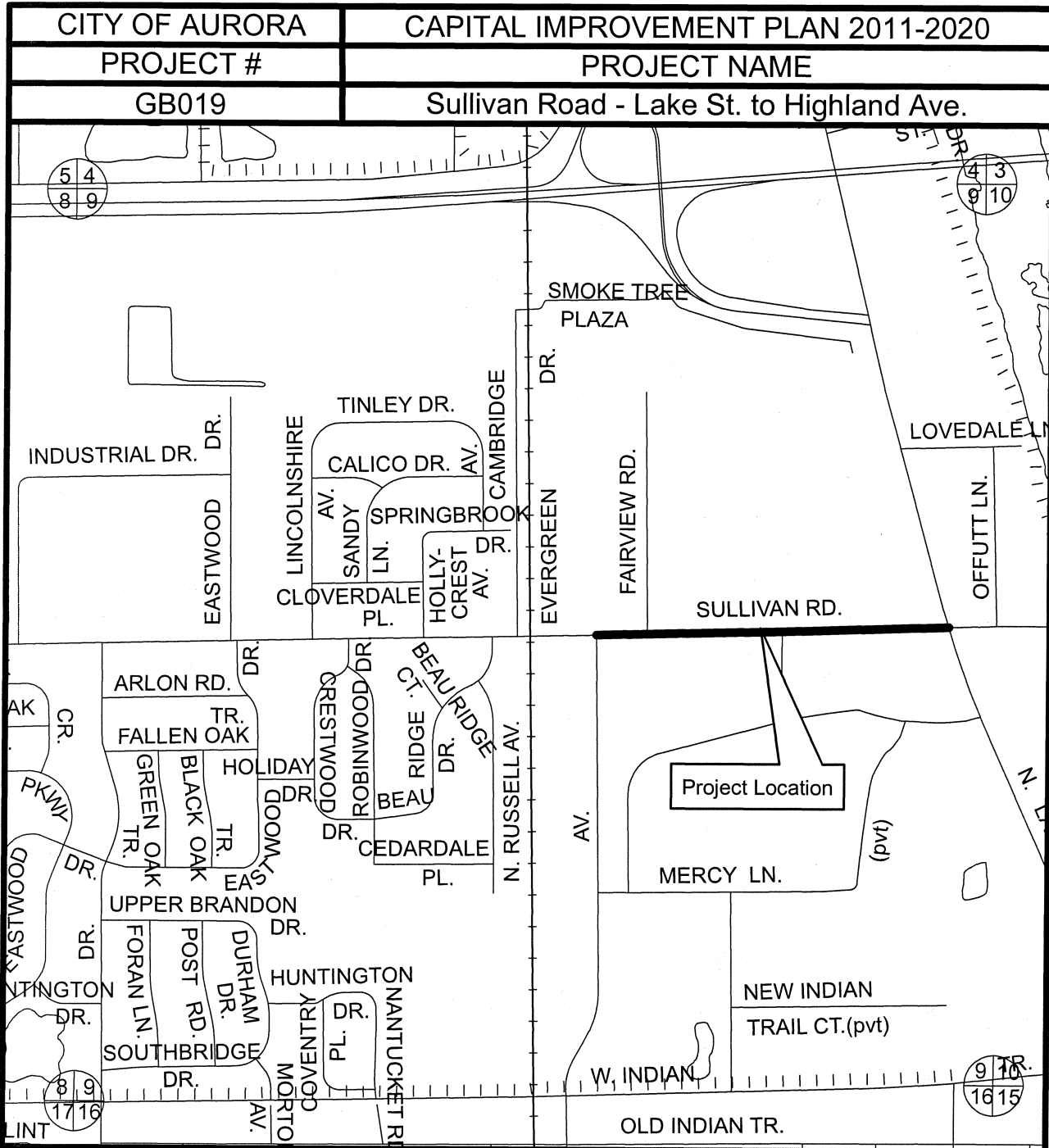
Negligible increases to road maintenance, such as snow plowing, for the additional two lanes.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	150,000	0	500,000	0	800,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	150,000	0	500,000	8,000,000	8,800,000

Sources of Funds						
MFT	150,000	150,000	0	500,000	8,000,000	8,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	150,000	0	500,000	8,000,000	8,800,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4460-431.76-66	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB019	Sullivan Road - Lake St. to Highland Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	6	

Description

Improvements to Sullivan Road from Lake Street to Highland Avenue. The project will include road widening from two to four lanes and the installation of storm sewers, curbs, and gutters. One lane-mile (5,280 linear feet) of roadway will be added.

Justification

To accommodate heavier traffic flows expected with the construction of the Sullivan Road bridge. The project is dependent upon an agreement with the Village of North Aurora stipulating the joint funding of the project.

Impact on Operating Budget

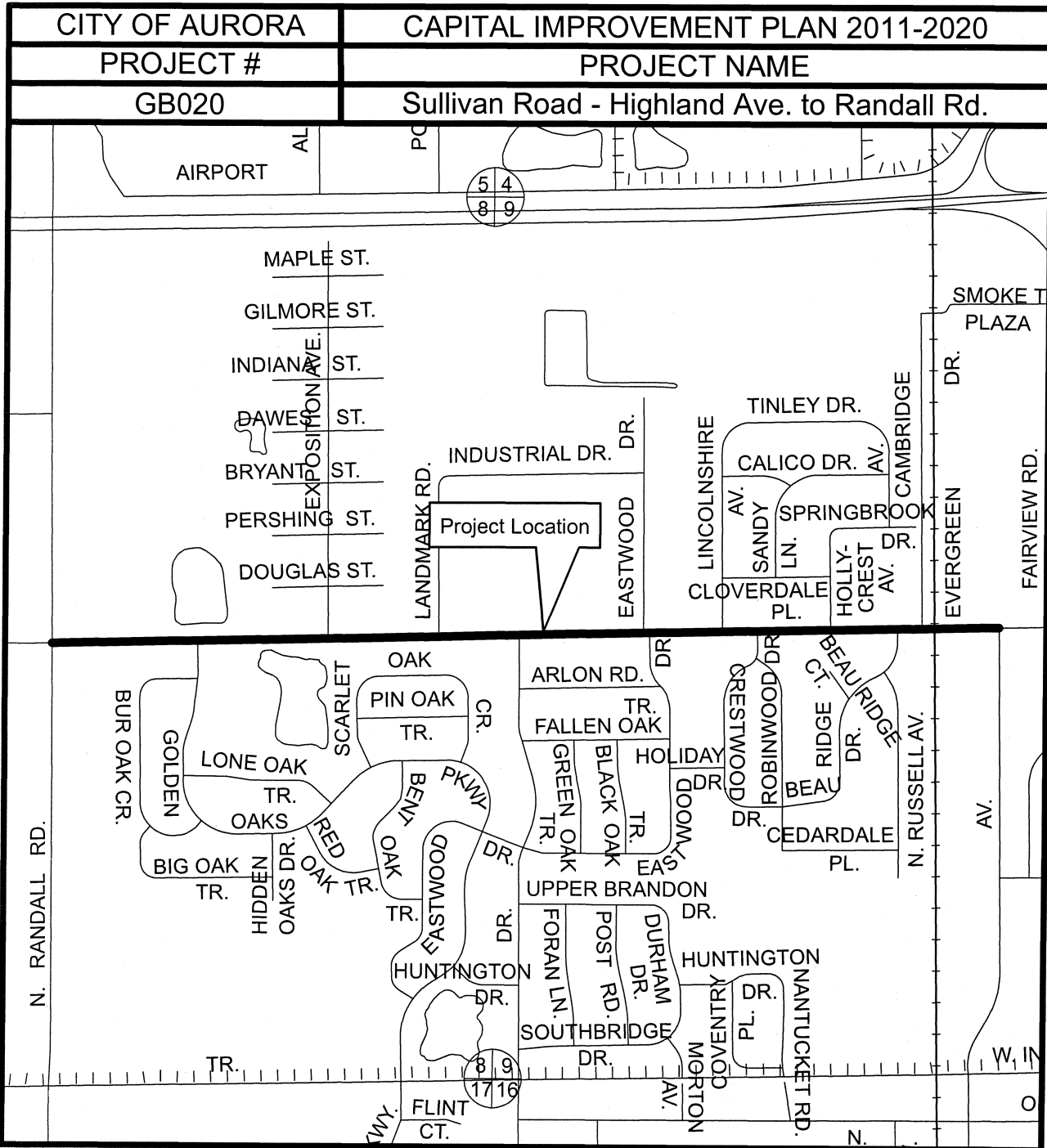
Annual maintenance costs will increase by \$15,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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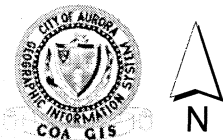
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	1,200,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	1,200,000	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	1,200,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB020	Sullivan Road - Highland Ave. to Randall Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	6	

Description Improvements to Sullivan Road from Highland Avenue to Randall Road. The project will include widening the road to four lanes and installing curbs, gutters, and storm sewers. Two lane-miles (10,560 linear feet) of roadway will be added.

Justification To increase safety and traffic capacity.
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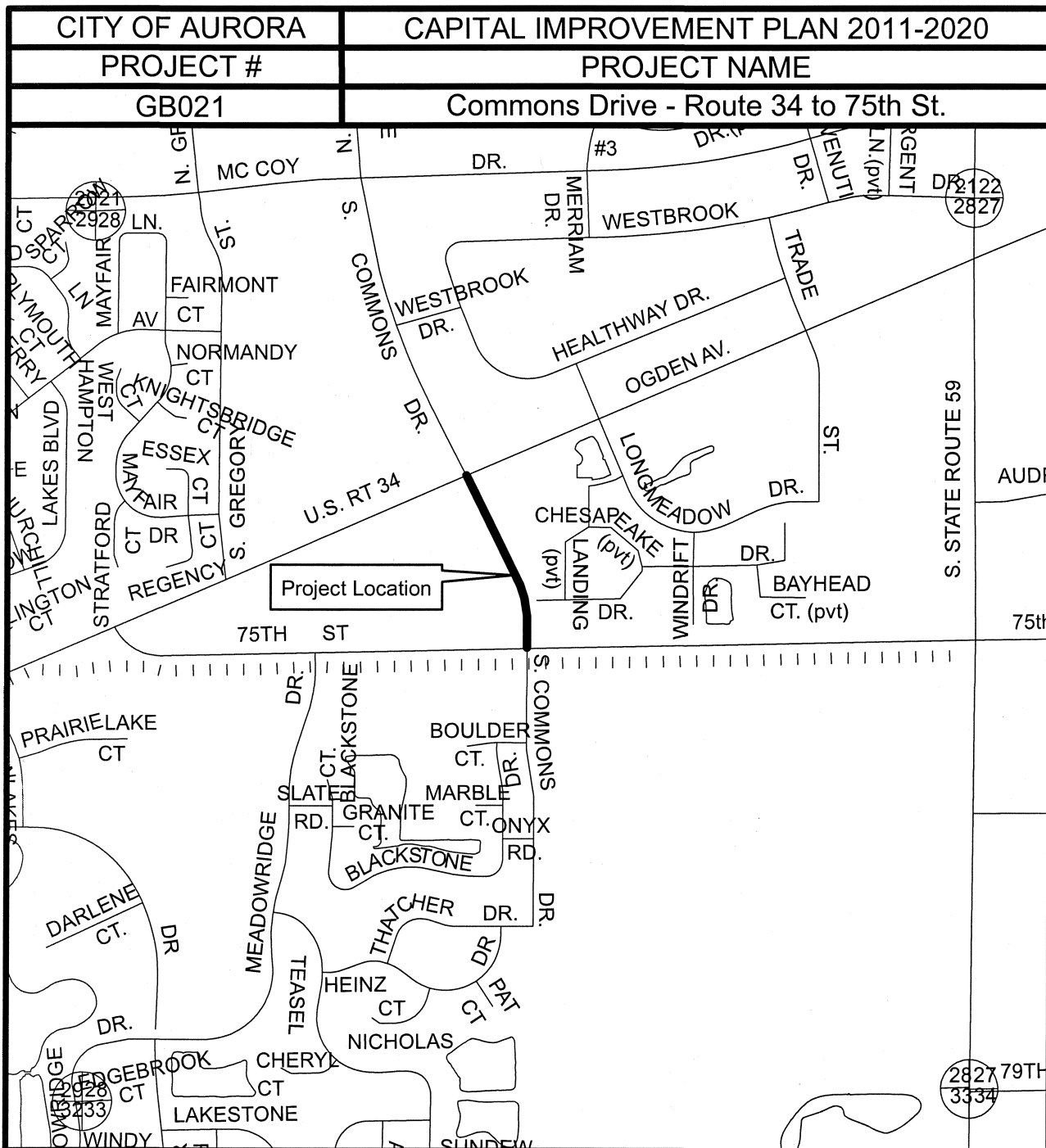
Impact on Operating Budget Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
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Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Cap. Imp. A	0	0	0	0	5,500,000	5,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB021	Commons Drive - Route 34 to 75th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2002	8	

Description

Construction of Commons Drive from U.S. Route 34 to 75th Street. One lane-mile of roadway will be added. The cost of the roadway will be shared between the city (40%) and developer (60%). Only the city's share of the cost is shown below. Work will be completed in conjunction with intersection signal work at U.S. Route 34 and Commons Drive (GC053) and at 75th Street and Commons Drive (GC047).

Justification

To increase traffic capacity and to comply with an annexation agreement (Ordinance No. 98-86) stipulating additional north-south roadway lanes.

Impact on Operating Budget

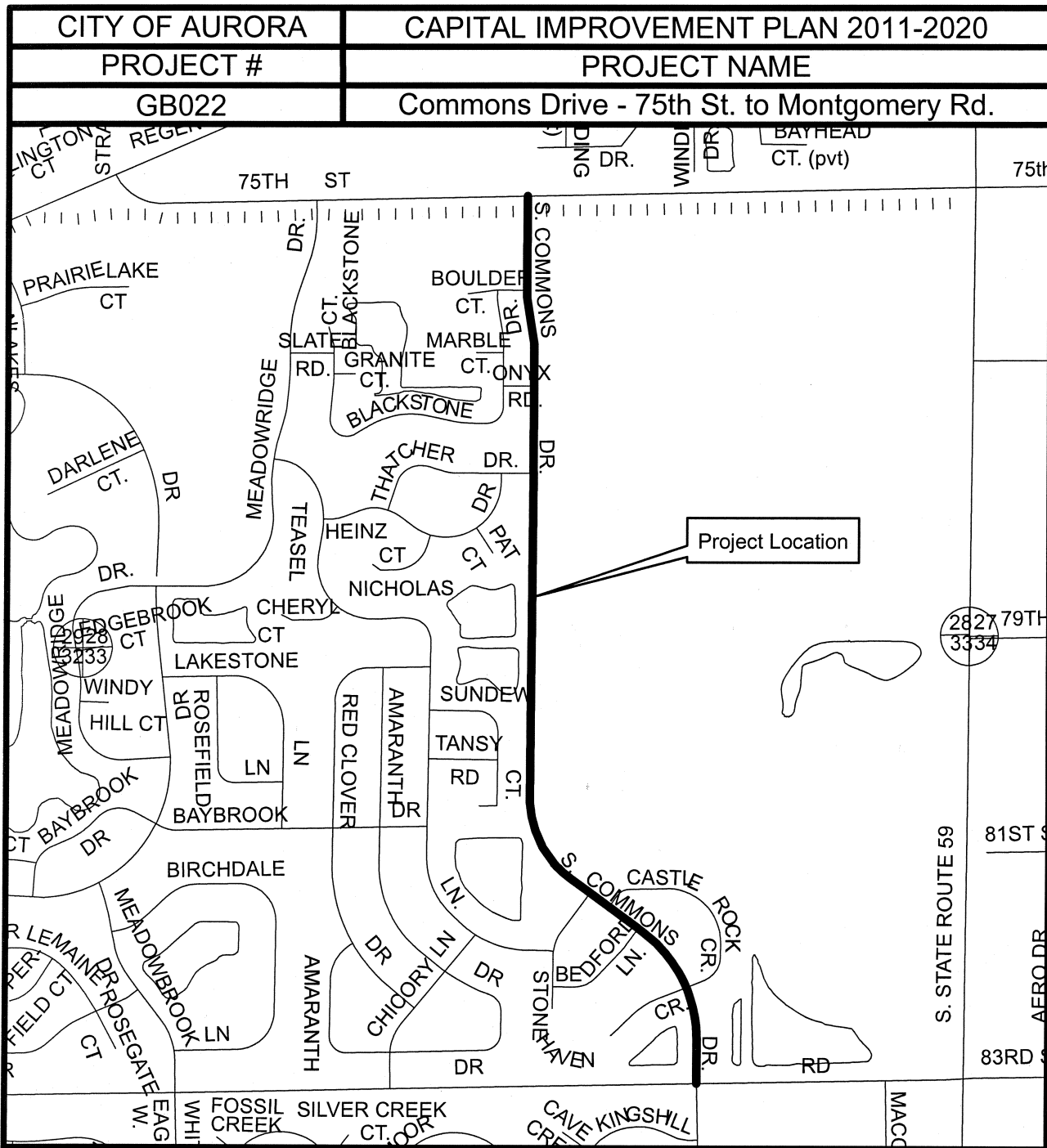
This project will result in an annual increase of \$15,000 in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	30,000	30,000
Construction	0	0	0	0	255,000	255,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	285,000	285,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Cap. Imp. A	0	0	0	0	285,000	285,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	285,000	285,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB022	Commons Drive - 75th St. to Montgomery Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	1997	8	

Description Construction and extension of Commons Drive and the installation of storm sewers and streetlights from 75th Street to Montgomery Road. Three and one-fifth lane-miles (16,800 linear feet) of roadway will be added.
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Justification To provide an additional north-south route and increase traffic capacity.

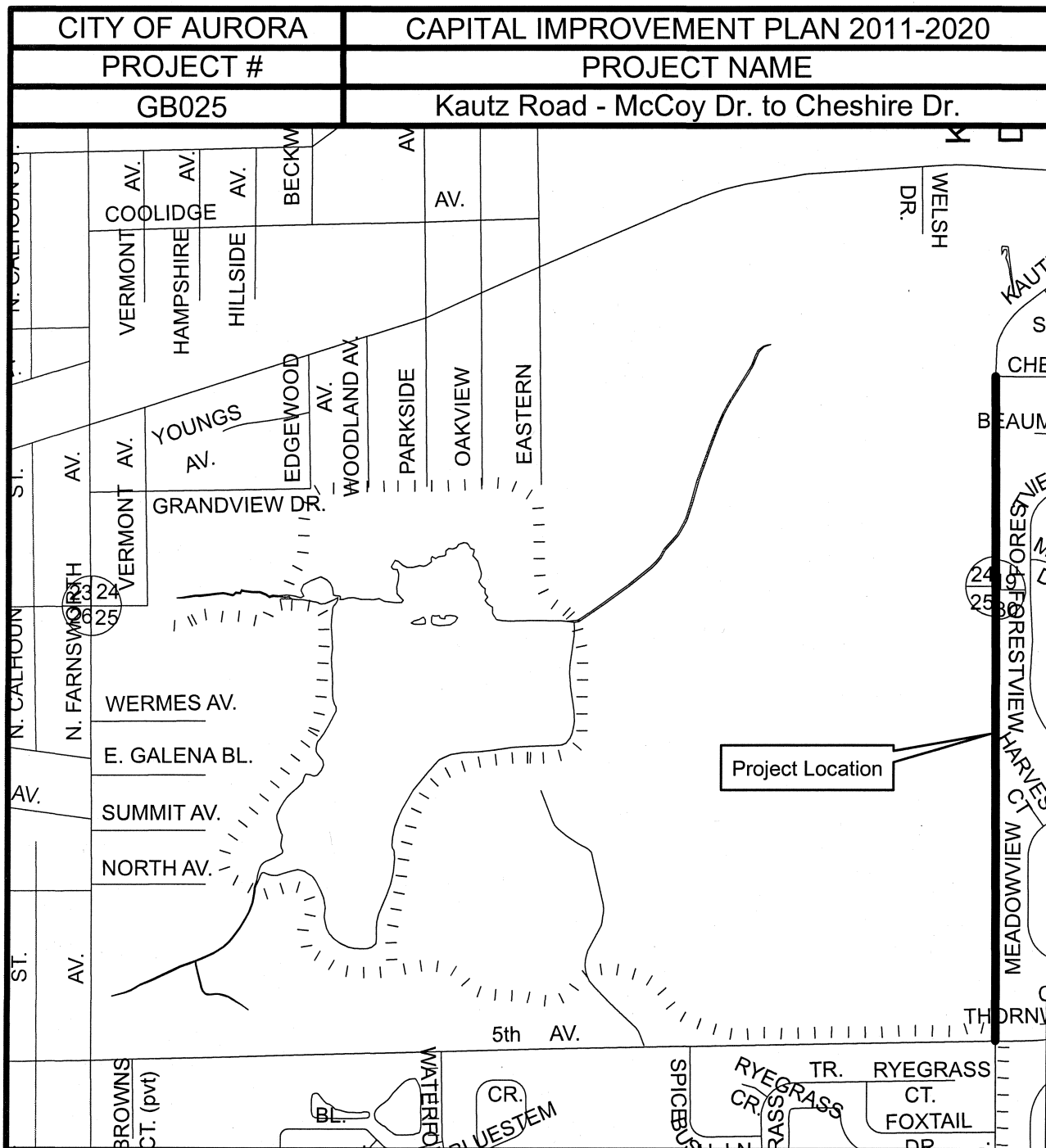
Impact on Operating Budget This project will result in an annual increase of \$47,700 in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,500,000	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2003	7	

Description

Construction and extension of Kautz Road from McCoy Drive to Cheshire Drive. The project will include the construction of a two-lane roadway and the installation of streetlights, storm sewers, curbs, and gutters. Two lane-miles (3,700 linear feet) of roadway will be added. The right-of-way needed for this project has already been secured.

Justification

To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.

Impact on Operating Budget

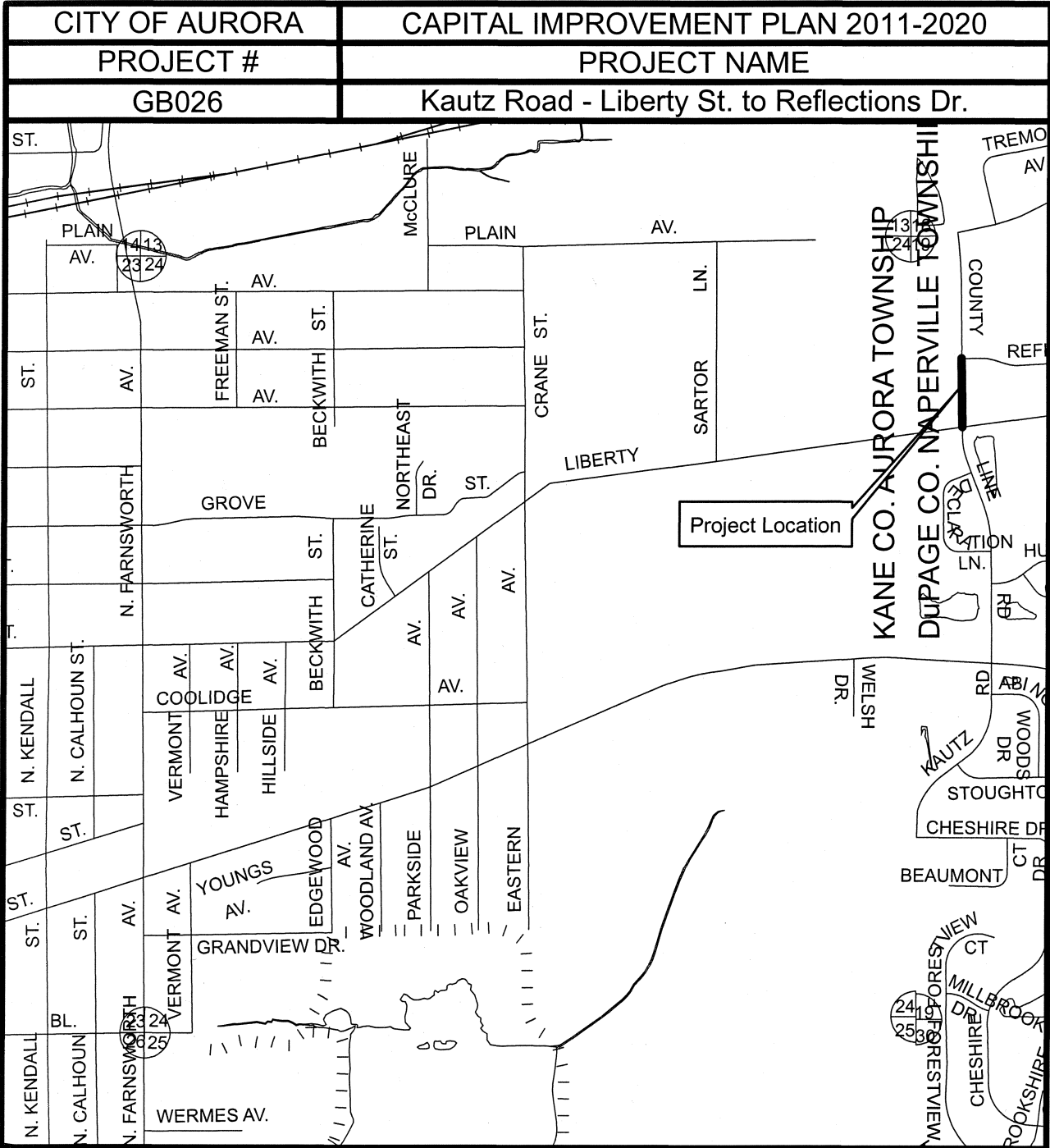
The annual maintenance cost for this road will be \$5,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	4,000,000	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB026	Kautz Road - Liberty St. to Reflections Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description

Construction and extension of Kautz Road from Liberty Street to Reflections Drive. This project will include the construction of a two-lane road and the installation of streetlights, storm sewers, curbs, and gutters. One-tenth lane-mile (370 linear feet) of roadway will be added. The proposed project area is not currently within the City of Aurora and the right-of-way has not yet been dedicated.

Justification

To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.

Impact on Operating Budget

The annual maintenance cost for this collector will be \$1,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	18,000	18,000
Construction	0	0	0	0	300,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	518,000	518,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	518,000	518,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	518,000	518,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB032	Prairie Street/North Avenue Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	3	

Description

Construction of a new roadway from North Avenue and River Street to Lake Street and Prairie Street. This link will connect North Avenue to Prairie Street. One-fifth lane-miles (1,161 linear feet) of roadway will be added.

Justification

To eliminate two 90-degree turns that are in close proximity to one another, and to provide a more direct route for traffic flow.

Impact on Operating Budget

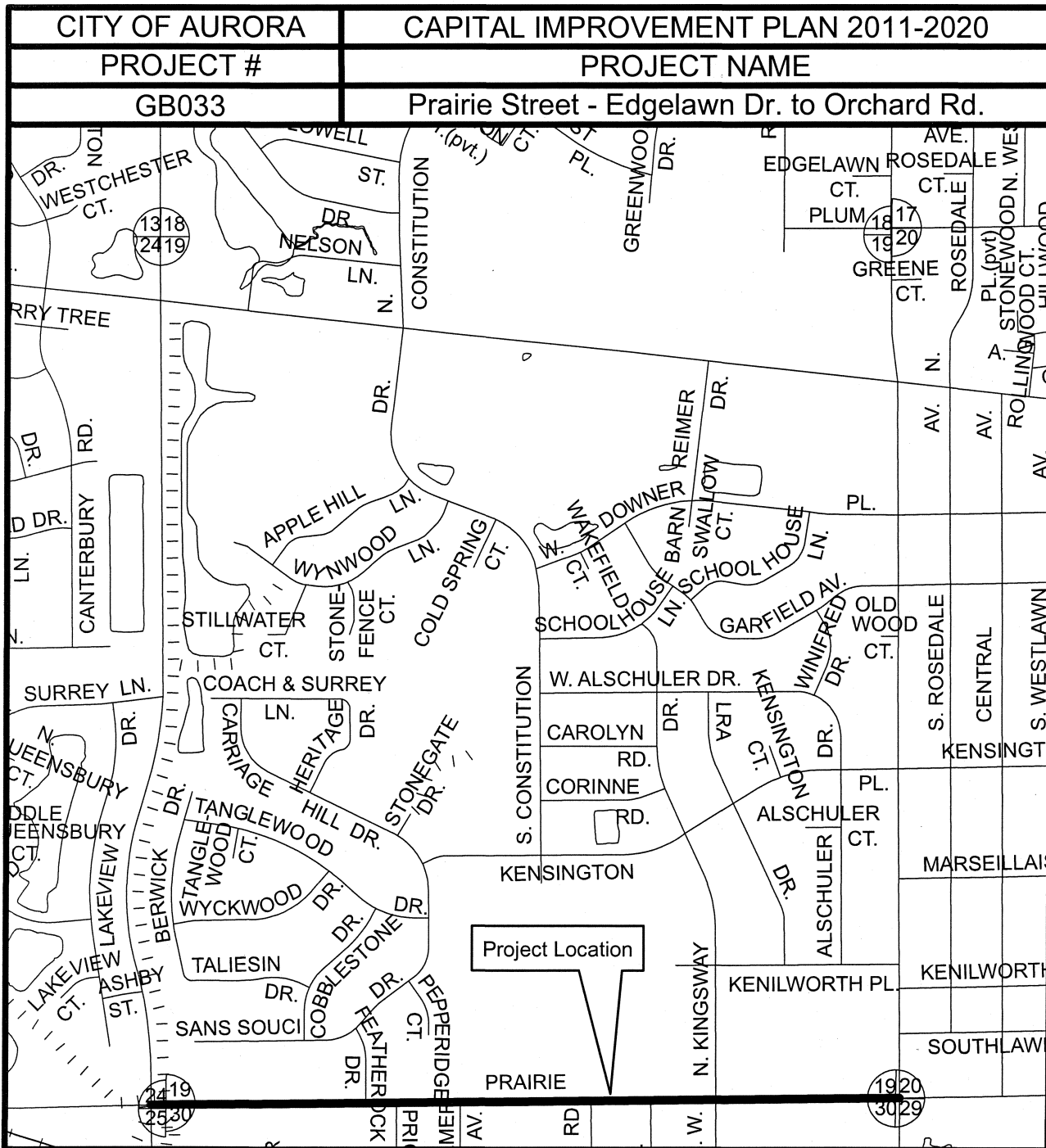
This project will result in an annual maintenance cost of \$2,500. Maintenance costs will include snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	50,000	50,000
Design/Eng.	0	0	0	0	320,000	320,000
Construction	0	0	0	0	1,200,000	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,570,000	1,570,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	1,570,000	1,570,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,570,000	1,570,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	5	

Description

Reconstruction of Prairie Street from Edgelawn Avenue to Orchard Road. Improvements will include road widening and the installation of storm sewers, curbs, and gutters. Two lane-miles (5,280 linear feet) of roadway will be reconstructed.

Justification

To increase the traffic capacity of the road and improve storm drainage in the immediate area.

Impact on Operating Budget

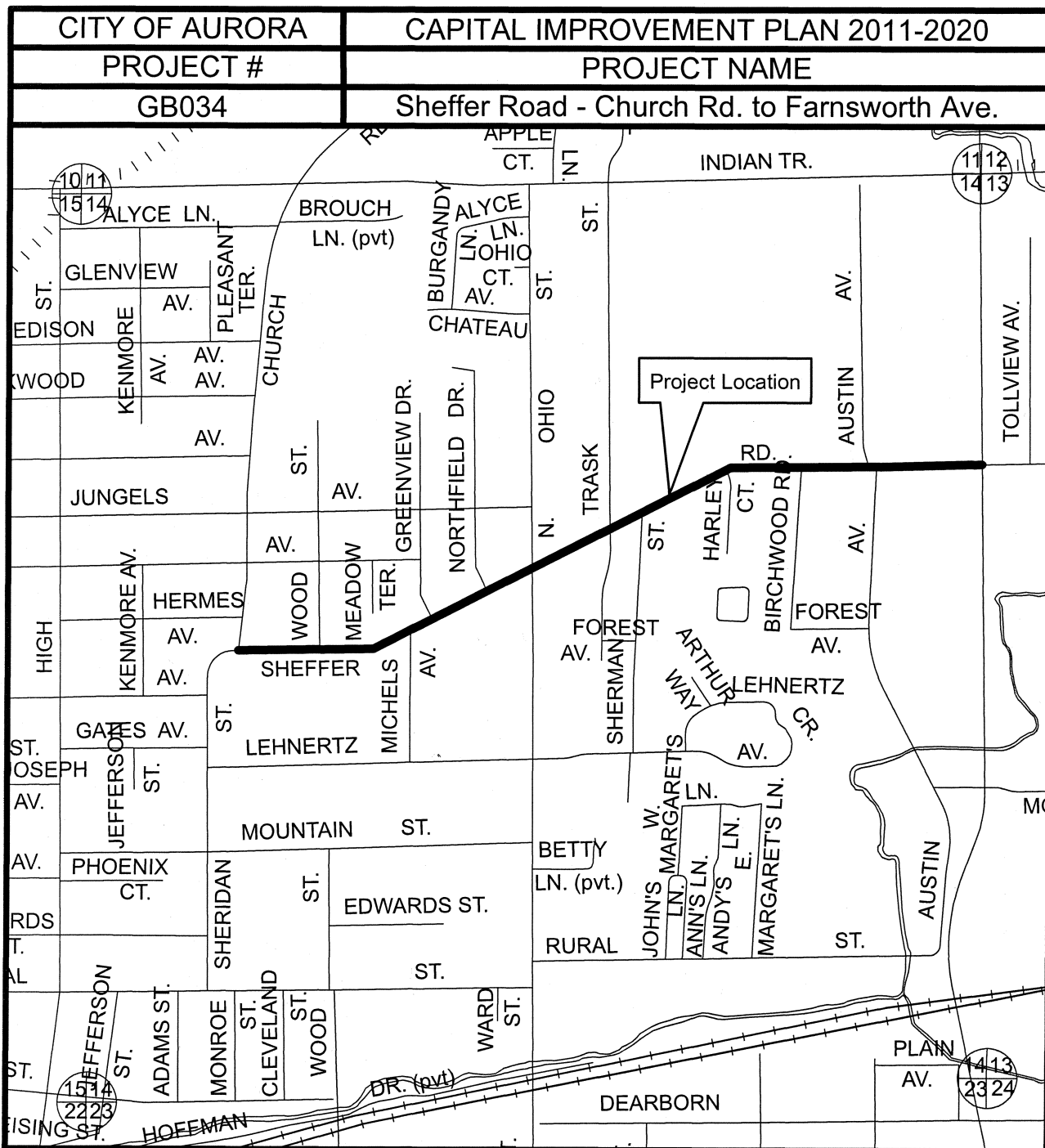
This project will result in savings of \$500 from a reduction in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	3,000,000	3,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description

Improvements on Sheffer Road from Church Road to Farnsworth Avenue, including road reconstruction and the installation of storm sewers, sidewalks, curbs, and gutters. Two and two-fifths lane-miles (4,250 linear feet) of roadway will be reconstructed.

Justification

To address the poor condition of the road and the stormwater drainage system in the area. The ditches and culverts are not well defined or maintained.

Impact on Operating Budget

This project will result in an annual savings of \$500 from a reduction in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	4,000,000	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

2011 Budget Accounts					
Expenditures				Revenues	

Project Location



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description

Improvements to Farnsworth Avenue from New York Street to 5th Avenue. Improvements include the construction of two additional lanes and the installation of storm sewers, curbs, and gutters. Half of this section of roadway is not within the City of Aurora limits. Kane County or Aurora Township will need to participate in this project. Estimated construction cost of the project is \$6,000,000. Half of the construction amount would be the city's responsibility. One and three tenths lane-miles (7,200 linear feet) of roadway would be added.

Justification

To create a continuous four-lane, north-south arterial from Route 56 to Route 34, once the section of Farnsworth Avenue from Binder Street to Montgomery Road is constructed.

Impact on Operating Budget

The annual maintenance cost for this arterial will be \$18,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

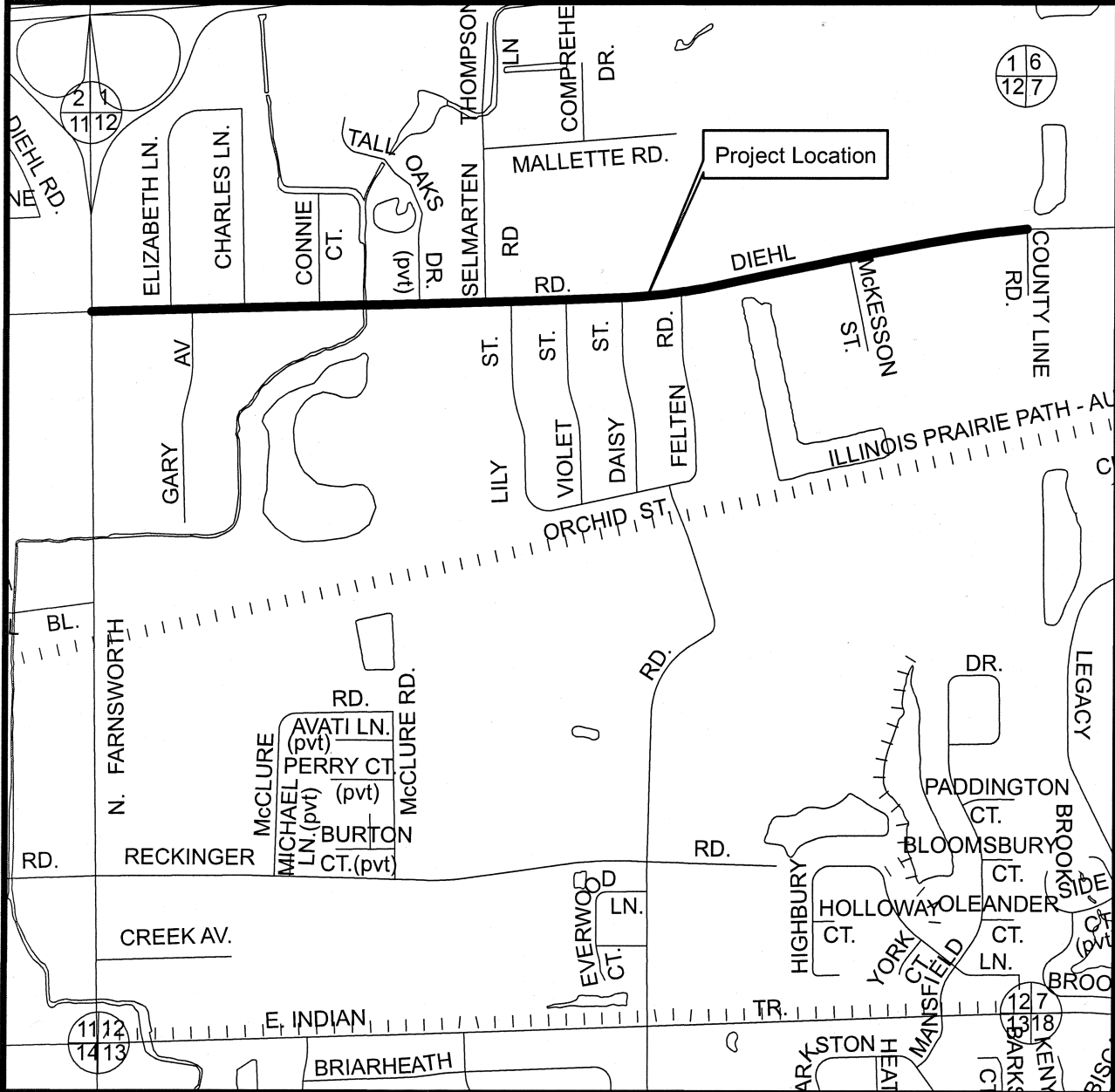
Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	750,000	750,000
Design/Eng.	0	0	0	0	120,000	120,000
Construction	0	0	0	0	3,000,000	3,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,870,000	3,870,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	3,870,000	3,870,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,870,000	3,870,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description

Reconstruction of Molitor Road from Farnsworth Avenue to Diehl Road. Improvements would include road widening, the elimination of roadside ditches, and the installation of streetlights, storm sewers, curbs, and gutters. A portion of the roadway is outside the city limits. This project could involve the addition of two lane-miles (10,560 linear feet) of roadway, but the city is not in control of the entire length of roadway. Aurora Township may become involved with this project.

Justification

To enhance the lighting, drainage, and appearance of the roadway. If two additional lanes were added, this section of Molitor Road would provide a four-lane roadway from Farnsworth Avenue to Eola Road.

Impact on Operating Budget

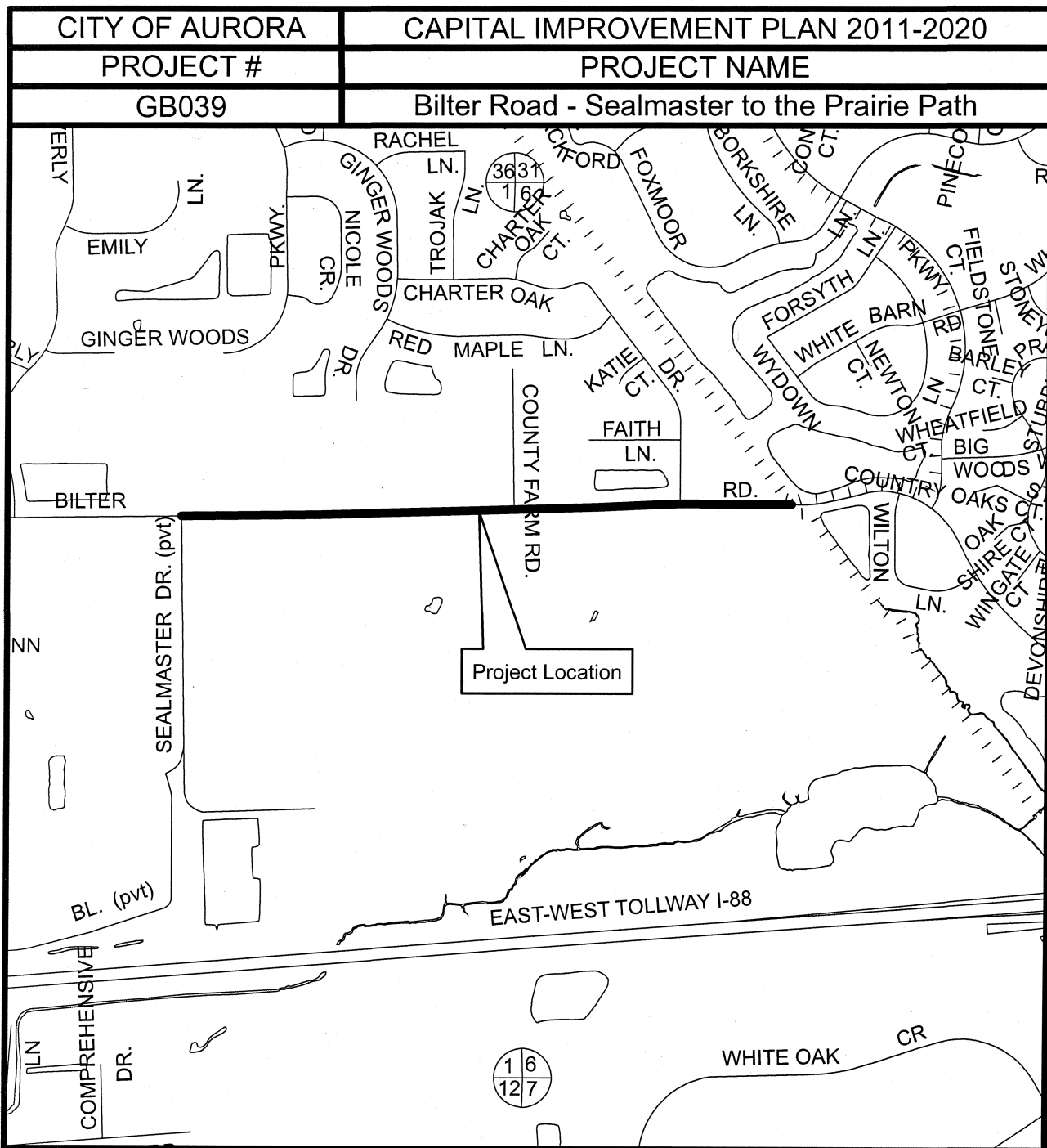
Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	240,000	240,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,240,000	7,240,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	7,240,000	7,240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,240,000	7,240,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB039	Bilter Road - Sealmaster to the Prairie Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1	

Description

Reconstruction of Bilter Road from the Sealmaster property to the Prairie Path nature trail. The road will be reconstructed and widened from two to four lanes. One and seven-tenths lane-miles (9,000 lineal feet) of roadway will be added. Improvements will include the installation of streetlights, storm sewers, curbs, and gutters. This section of Bilter Road is outside of the Farnsworth TIF District.

Justification

To accommodate increased traffic volume that has developed since the opening of the outlet mall.

Impact on Operating Budget

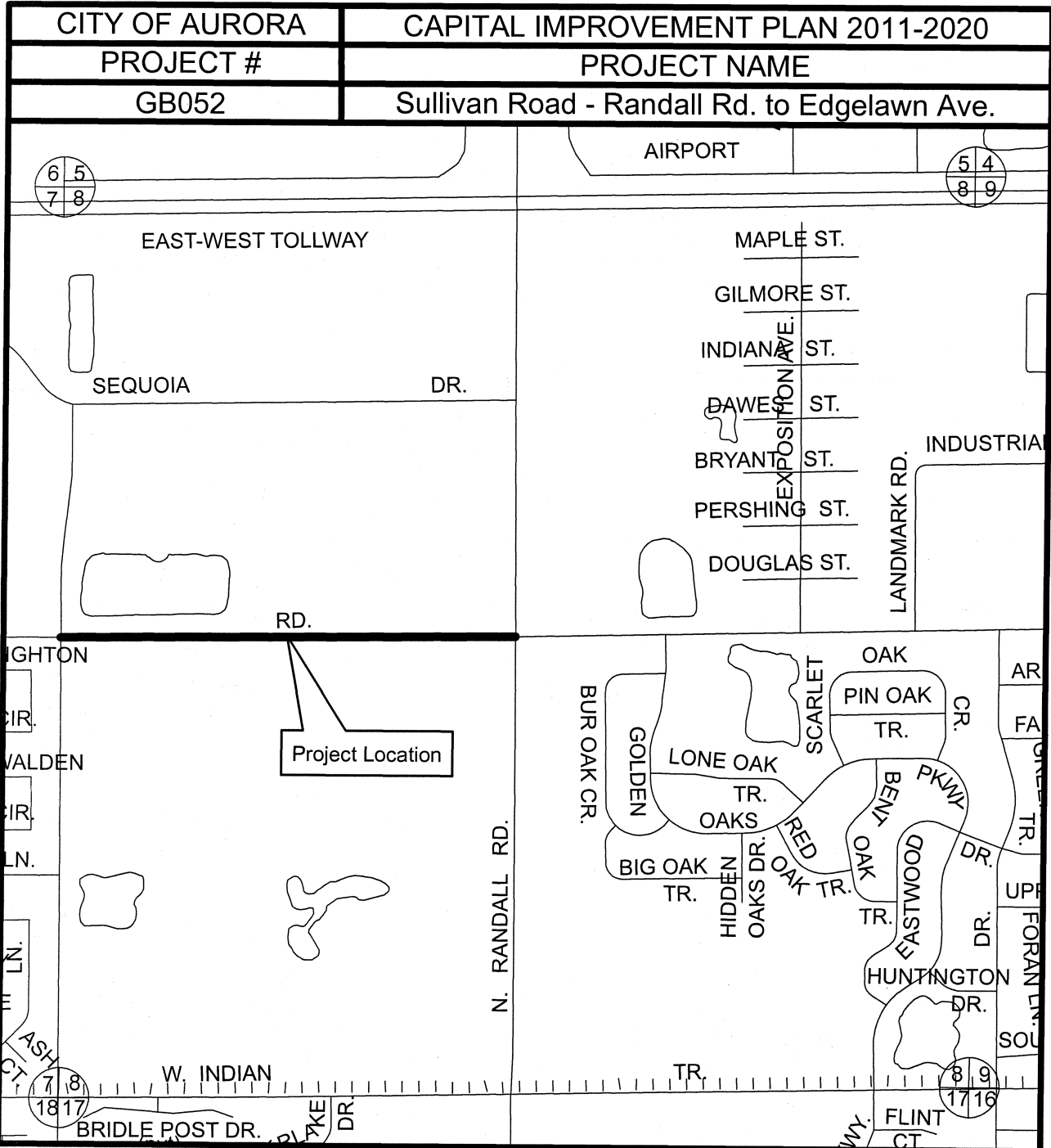
The annual maintenance cost for this road will be \$25,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	1,100,000	1,100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	7,500,000	7,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	5	

Description

Improvements to Sullivan Road from Randall Road to Edgelawn Avenue to include widening the road to four lanes and installing curbs, gutters, and storm sewers. Two additional lanes will be constructed on the north side of the existing pavement. One lane-mile (5,280 lineal feet) of roadway will be added.

Justification

To accommodate increased traffic flow.

Impact on Operating Budget

The annual maintenance cost per lane-mile of arterial is \$15,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	2,000,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,300,000	2,300,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	2,300,000	2,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,300,000	2,300,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB053	Eola Road - Montgomery Rd. to 87th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2002	8	

Description

Reconstruction and widening of Eola Road from Montgomery Road to 87th Street. One and two-fifths lane-miles (7,400 linear feet) of roadway will be added. Improvements will include road reconstruction and widening from two to four lanes, stormwater drainage improvements, curbs and gutters, and sidewalk installation.

Justification

To provide additional north-south roadway lanes for increased traffic capacity, enhance stormwater drainage and increase pedestrian safety.

Impact on Operating Budget

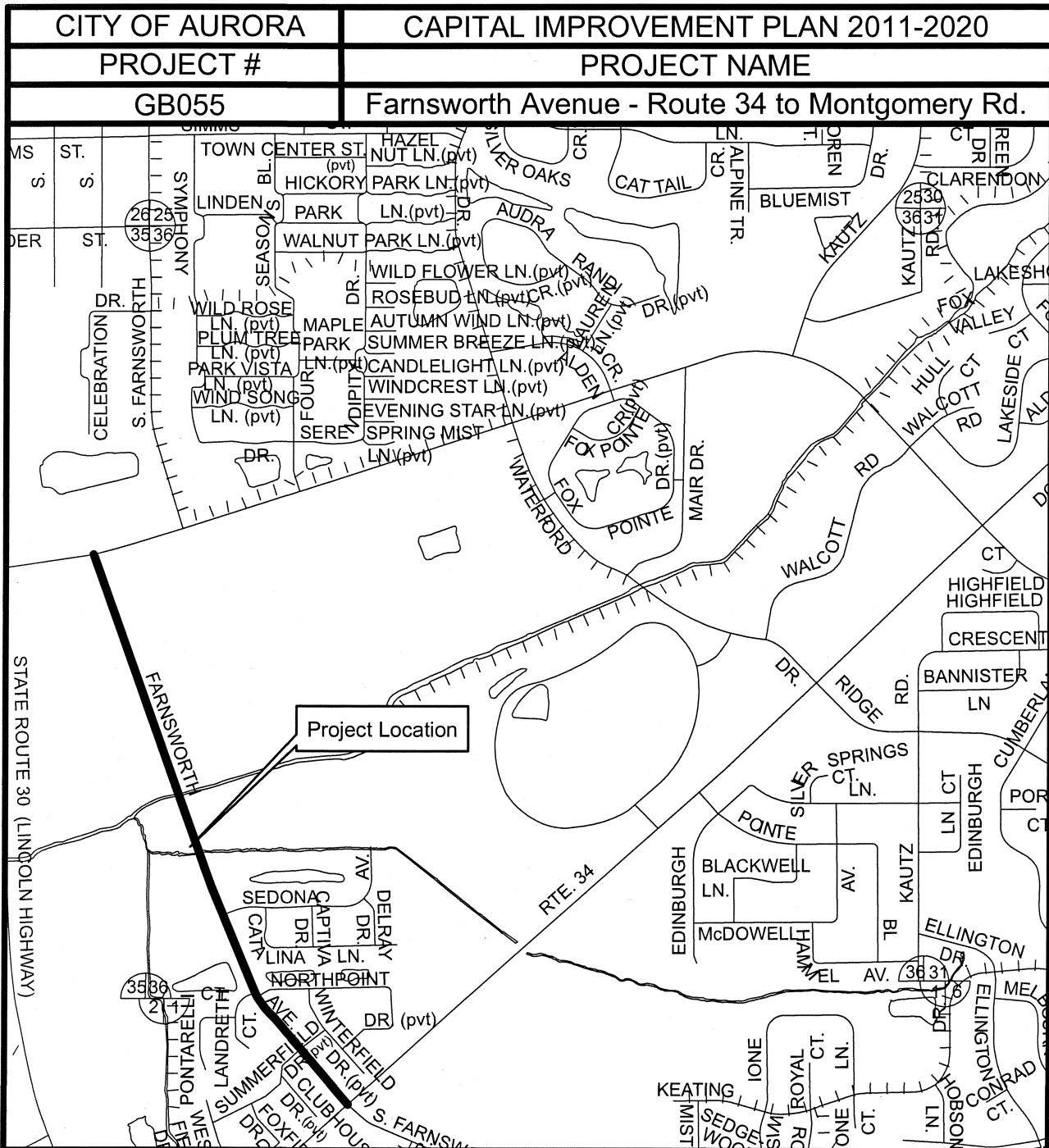
This project will result in an annual increase of \$22,000 in street maintenance costs.

Prior Year Costs	186,614
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	250,000	100,000	0	0	0	350,000
Design/Eng.	330,000	350,000	260,000	240,000	0	1,180,000
Construction	0	0	3,800,000	2,900,000	0	6,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	580,000	450,000	4,060,000	3,140,000	0	8,230,000

Sources of Funds						
Cap. Imp. A	430,000	275,000	4,060,000	3,140,000	0	7,905,000
Grant-Federal	150,000	175,000	0	0	0	325,000
	0	0	0	0	0	0
Total	580,000	450,000	4,060,000	3,140,000	0	8,230,000

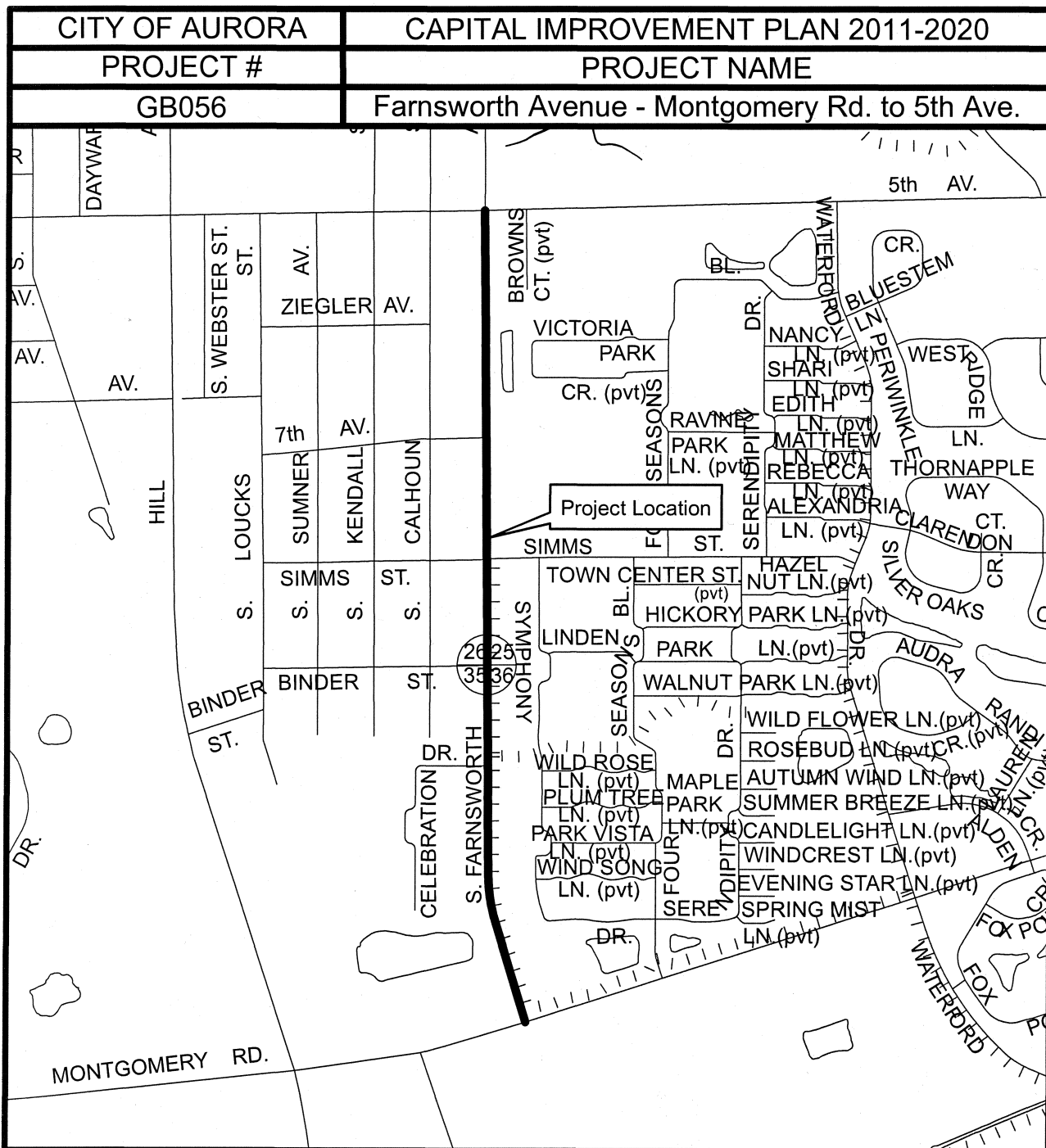
2011 Budget Accounts					
Expenditures				Revenues	
340-4460-431.76-56	580,000			340-4460-331.75-40	150,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.				Transportation/Streets	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2002	3			
Description						
Improvements to Farnsworth Avenue from U.S. Route 34 to Montgomery Road. One and one-half lane-miles (7,800 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening from a two- to a four-lane roadway.						
Justification						
To provide additional north-south roadway lanes for increased traffic capacity.						
Impact on Operating Budget						
This project will result in annual maintenance costs of \$22,500.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	600,000	600,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,600,000	4,600,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	4,600,000	4,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,600,000	4,600,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	3	

Description

Improvement of Farnsworth Avenue from Montgomery Road to 5th Avenue. One and seven-tenths lane-miles (9,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes. The right-of-way cost shown below includes the purchase of homes.

Justification

To provide additional north-south roadway lanes for increased traffic capacity. Also, to improve a deteriorated roadway.

Impact on Operating Budget

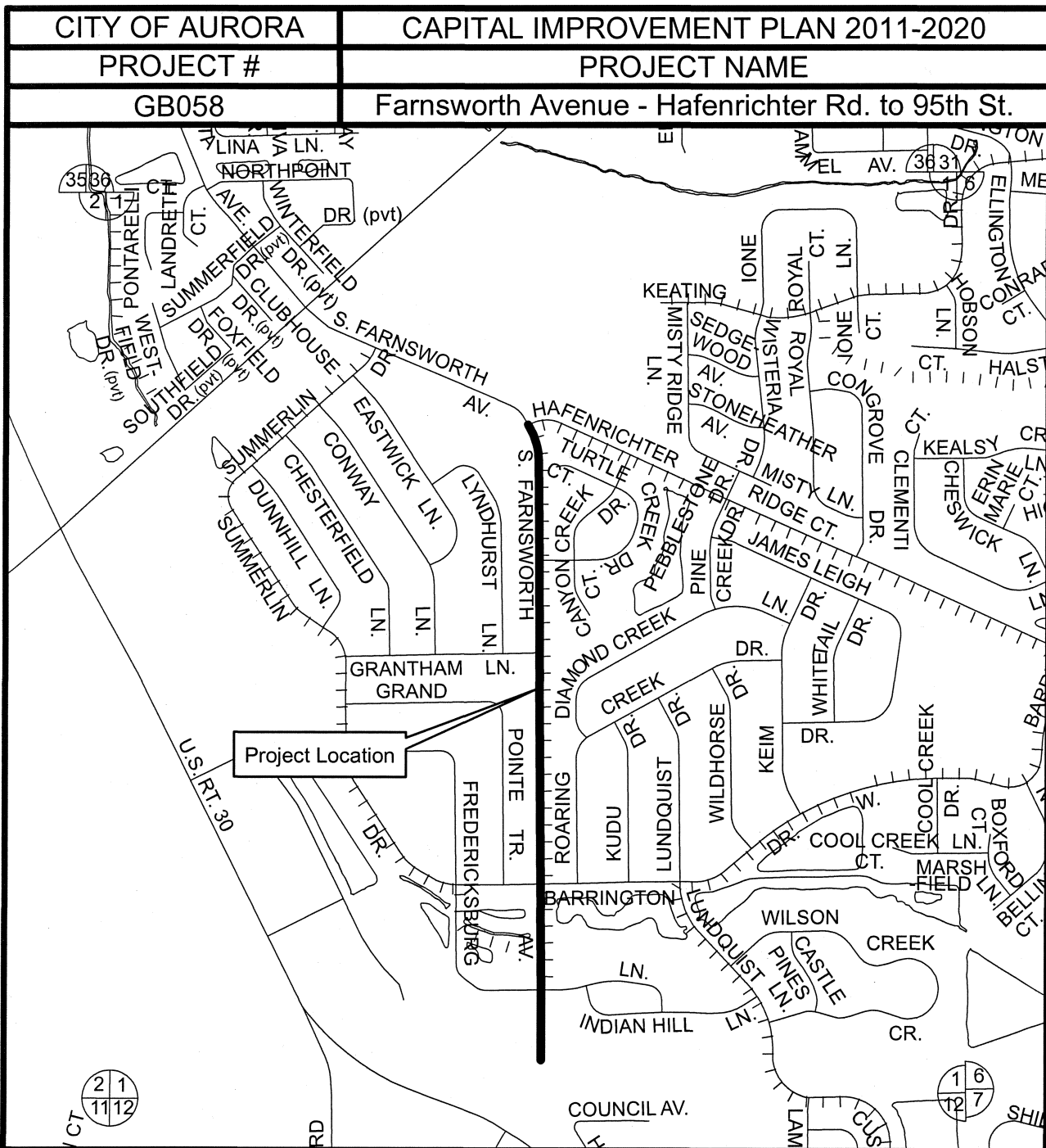
This project will result in annual maintenance costs of \$15,000.

Prior Year Costs	0
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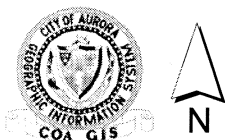
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	4,000,000	4,000,000
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	9,800,000	9,800,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	9,800,000	9,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	9,800,000	9,800,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description

Improvement of Farnsworth Avenue from Hafenrichter Road to 95th Street. One and one-half lane-miles (8,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes.

Justification

To provide additional north-south roadway lanes for increased traffic capacity.

Impact on Operating Budget

This project will result in an annual increase of \$22,500 in maintenance costs.

Prior Year Costs 0

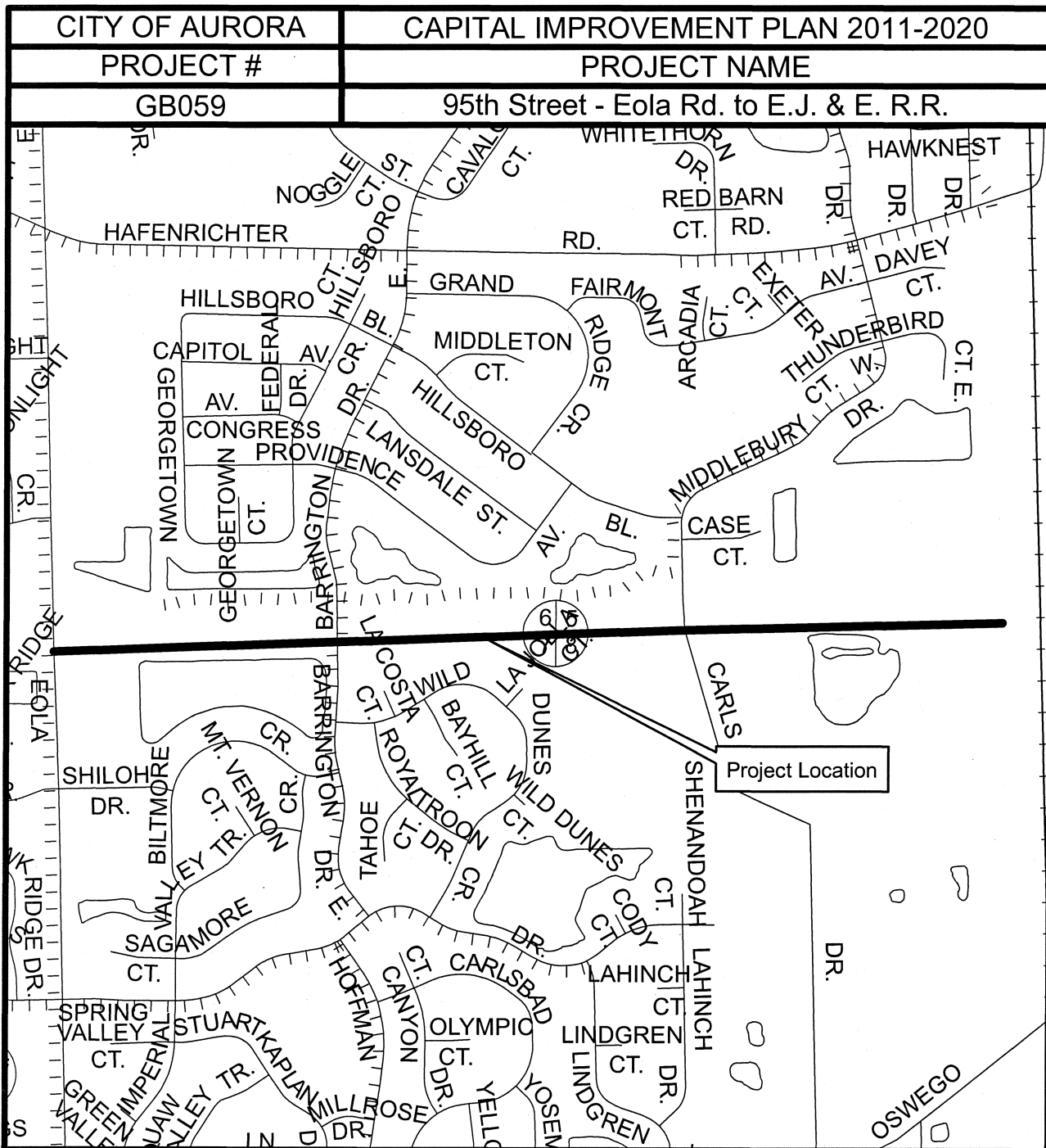
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	600,000	600,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,600,000	4,600,000

Sources of Funds

Cap. Imp. A	0	0	0	0	4,600,000	4,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,600,000	4,600,000

2011 Budget Accounts

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB059	95th Street - Eola Rd. to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description Construction of a four-lane section of 95th Street from Eola Road to the E.J. & E. Railroad tracks. Four lane-miles (20,800 linear feet) of roadway will be added.
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Justification To provide additional east-west roadway lanes for increased traffic capacity.

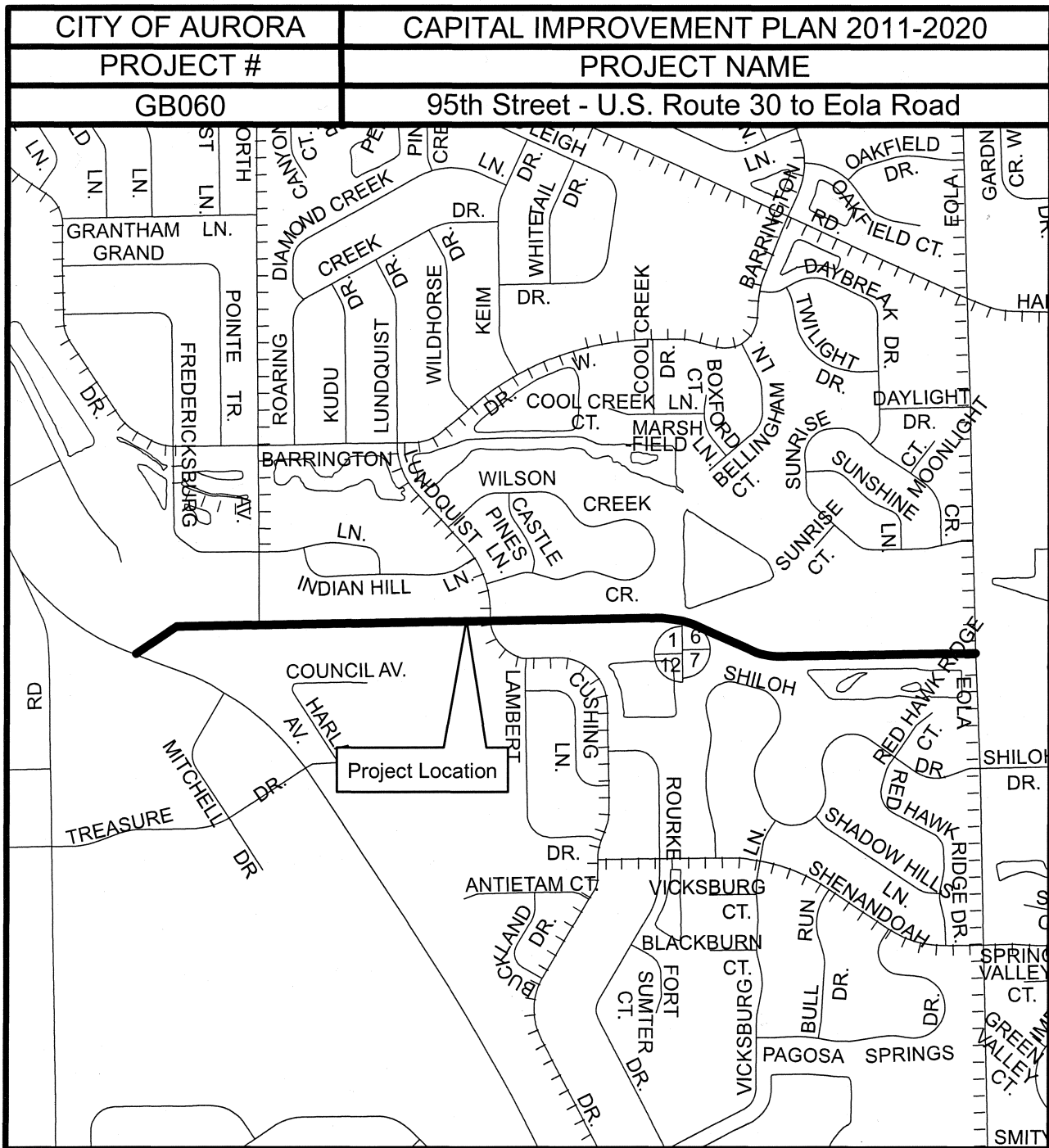
Impact on Operating Budget This project will result in an annual increase of \$59,000 in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	1,600,000	1,600,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,600,000	10,600,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	10,600,000	10,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,600,000	10,600,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB060	95th Street - U.S. Route 30 to Eola Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description

Construction of a four-lane section of 95th Street from U.S. Route 30 to Eola Road. Four lane-miles (21,200 linear feet) of roadway will be added. Part of the land that would be used for the roadway is not currently within the City of Aurora.

Justification

To provide additional east-west roadway lanes for increased traffic capacity.

Impact on Operating Budget

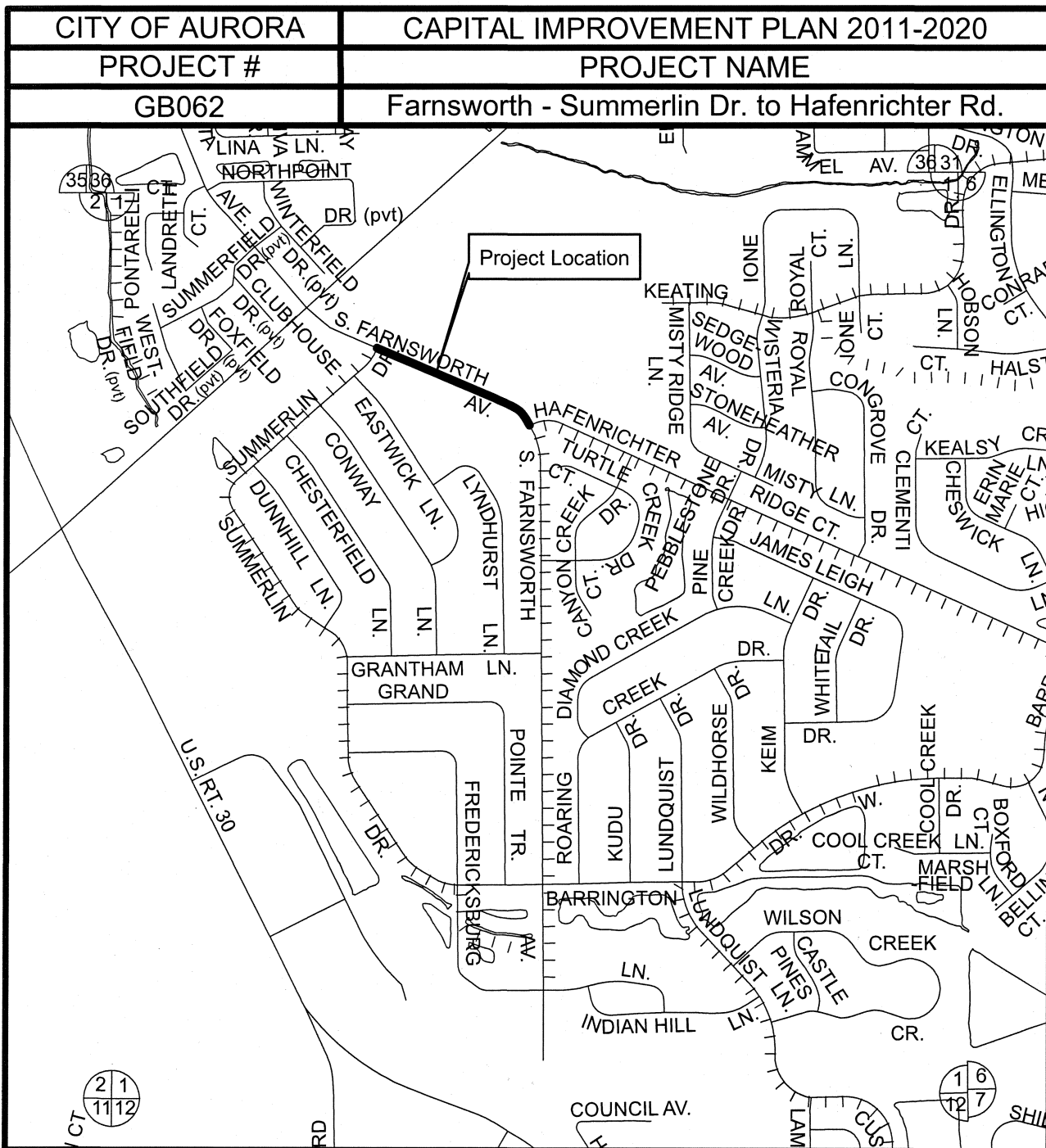
This project will result in an annual increase of \$60,200 in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	1,600,000	1,600,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,100,000	10,100,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	10,100,000	10,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,100,000	10,100,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description

Improvement of Farnsworth Avenue from Summerlin Drive to Hafenrichter Road. This section of roadway will be reconstructed and widened from a two- to four-lane roadway with curbs, gutters, a landscaped median, storm sewers, streetlights, and sidewalks. One-half lane-mile (2,400 linear feet) of roadway will be added.

Justification

To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting and appearance, and improving storm water management.

Impact on Operating Budget

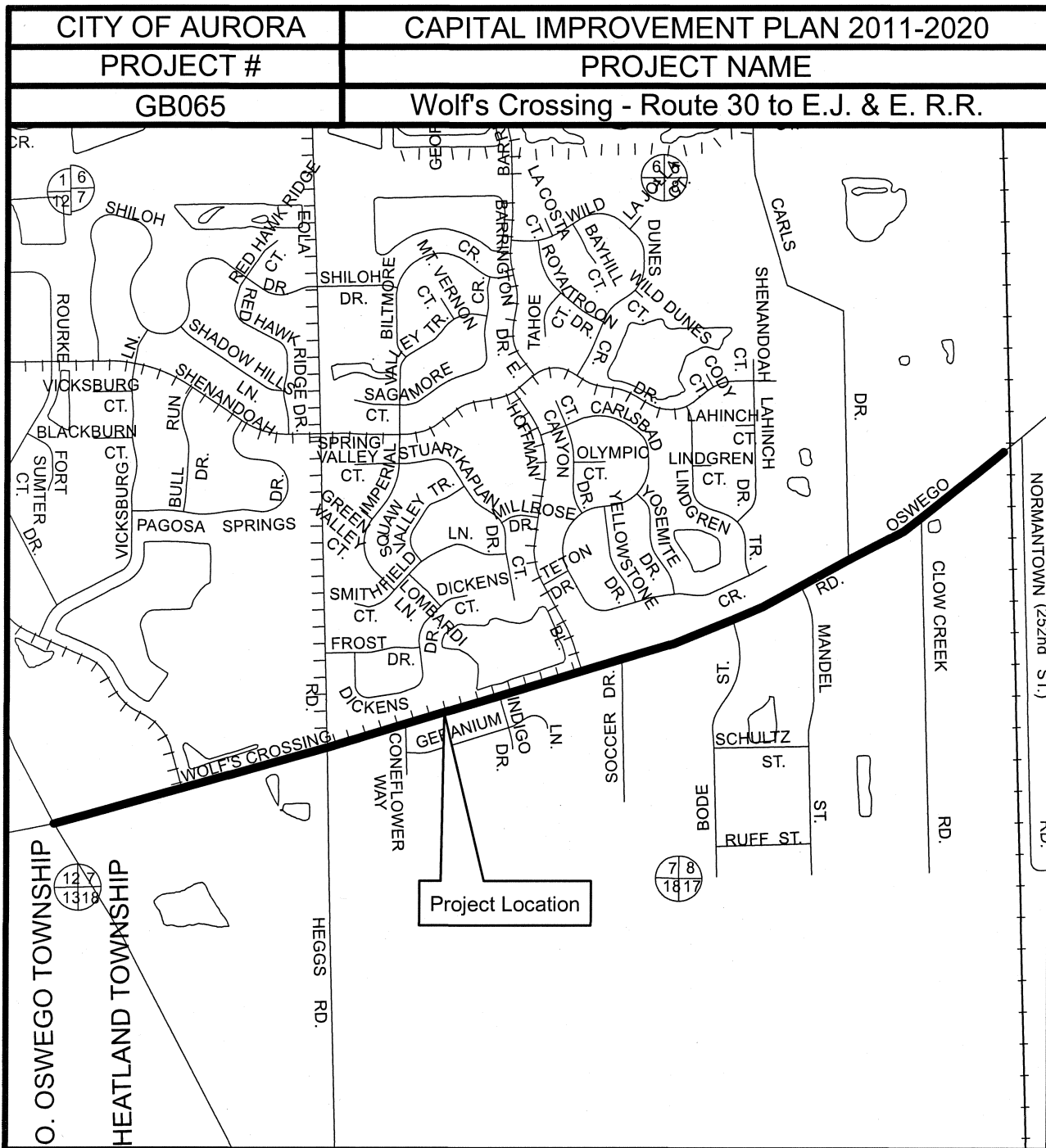
Annual maintenance costs will increase by \$6,800.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	1,200,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	1,200,000	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,200,000	1,200,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	9	

Description

Reconstruction and widening of Wolf's Crossing Road from U.S. Route 30 to the E.J. & E. Railroad. Improvements will include widening from two to three lanes and the installation of sidewalks, streetlights, storm sewer, curbs, and gutters. One and one-half lane-miles (7,900 linear feet) of roadway will be added.

Justification

To provide additional east-west roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting, and improving storm water management.

Impact on Operating Budget

Annual maintenance costs will increase by \$22,500.

Prior Year Costs 0

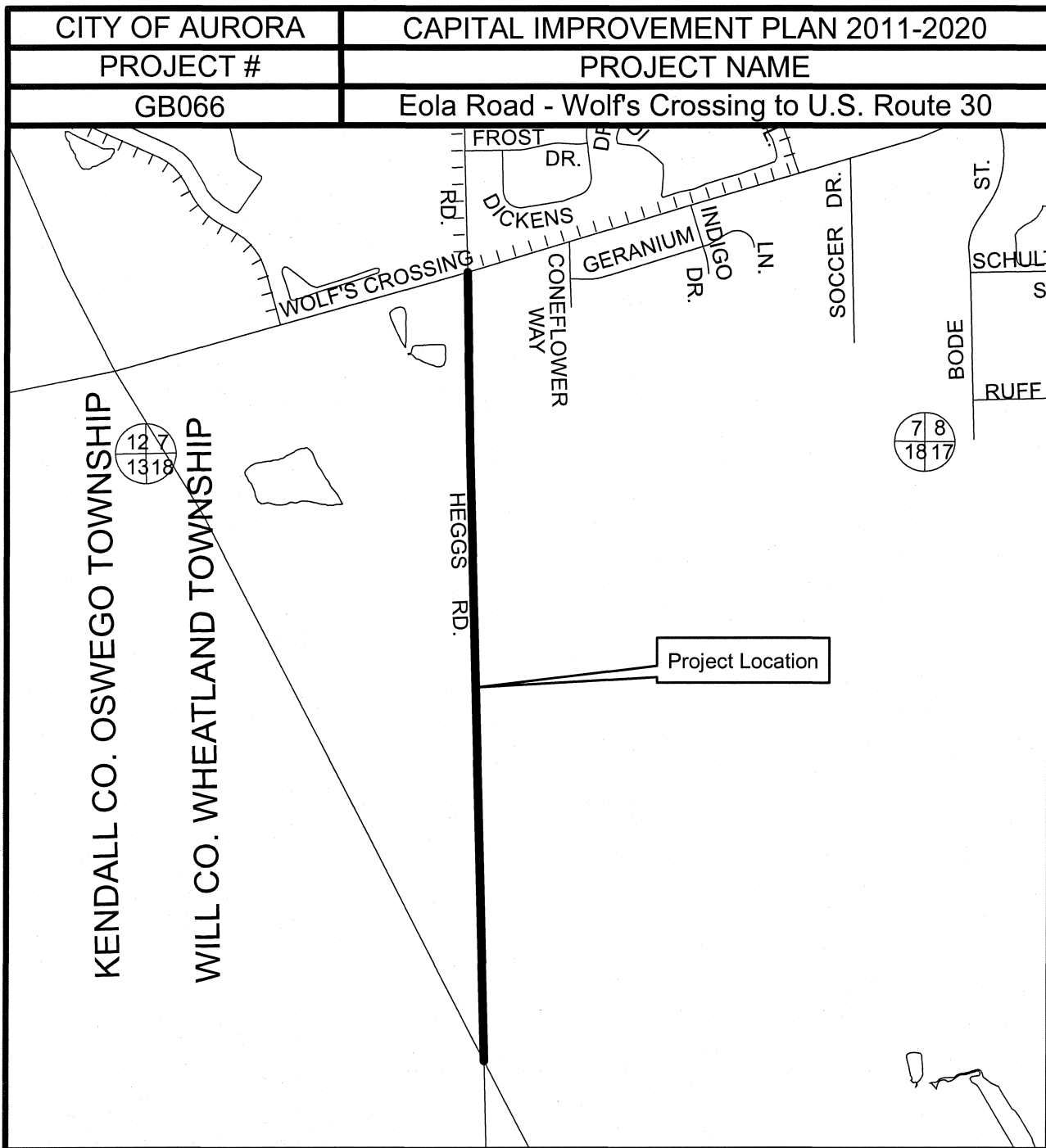
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	600,000	600,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,600,000	4,600,000

Sources of Funds

Cap. Imp. A	0	0	0	0	4,600,000	4,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,600,000	4,600,000

2011 Budget Accounts

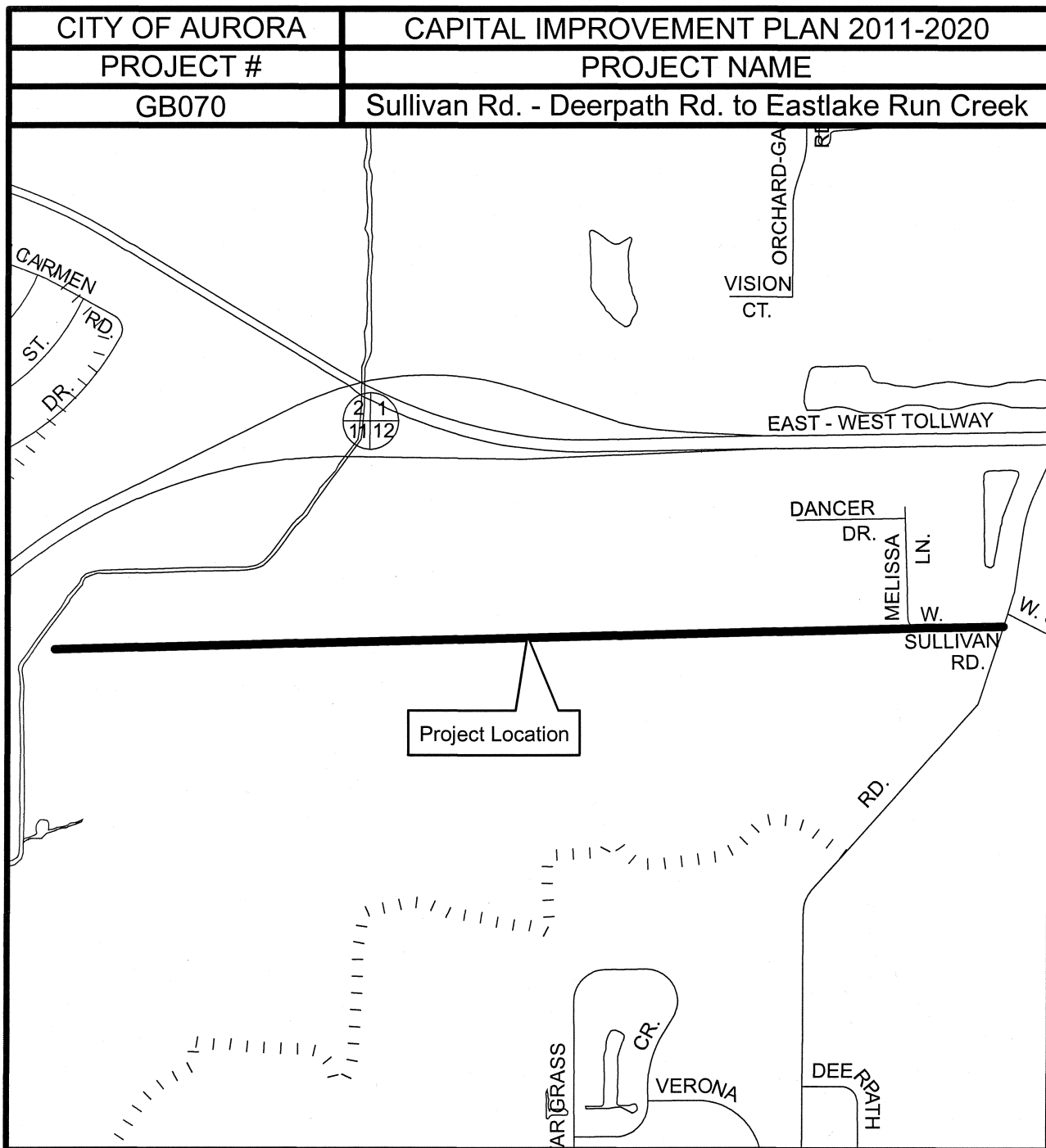
Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
GB066	Eola Road - Wolf's Crossing to U.S. Route 30				Transportation/Streets	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2002	8			
Description						
Reconstruction and widening of Eola Road from Wolf's Crossing Road to U.S. Route 30. Improvements will include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. One and seven-tenths lane-miles (9,200 linear feet) of roadway will be added.						
Justification						
To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting, and improving storm water management.						
Impact on Operating Budget						
Annual maintenance costs will increase by \$26,000.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,800,000	5,800,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	5,800,000	5,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,800,000	5,800,000
2011 Budget Accounts						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	5	

Description

Reconstruction and widening of Sullivan Road from Deerpath Road to Eastlake Run Creek. Improvements include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. This project will add approximately 4.6 lane-miles of roadway.

Justification

To address the seriously deteriorated condition of the roadway while increasing pedestrian and bicycle safety, enhancing street lighting, and improving storm water management.

Impact on Operating Budget

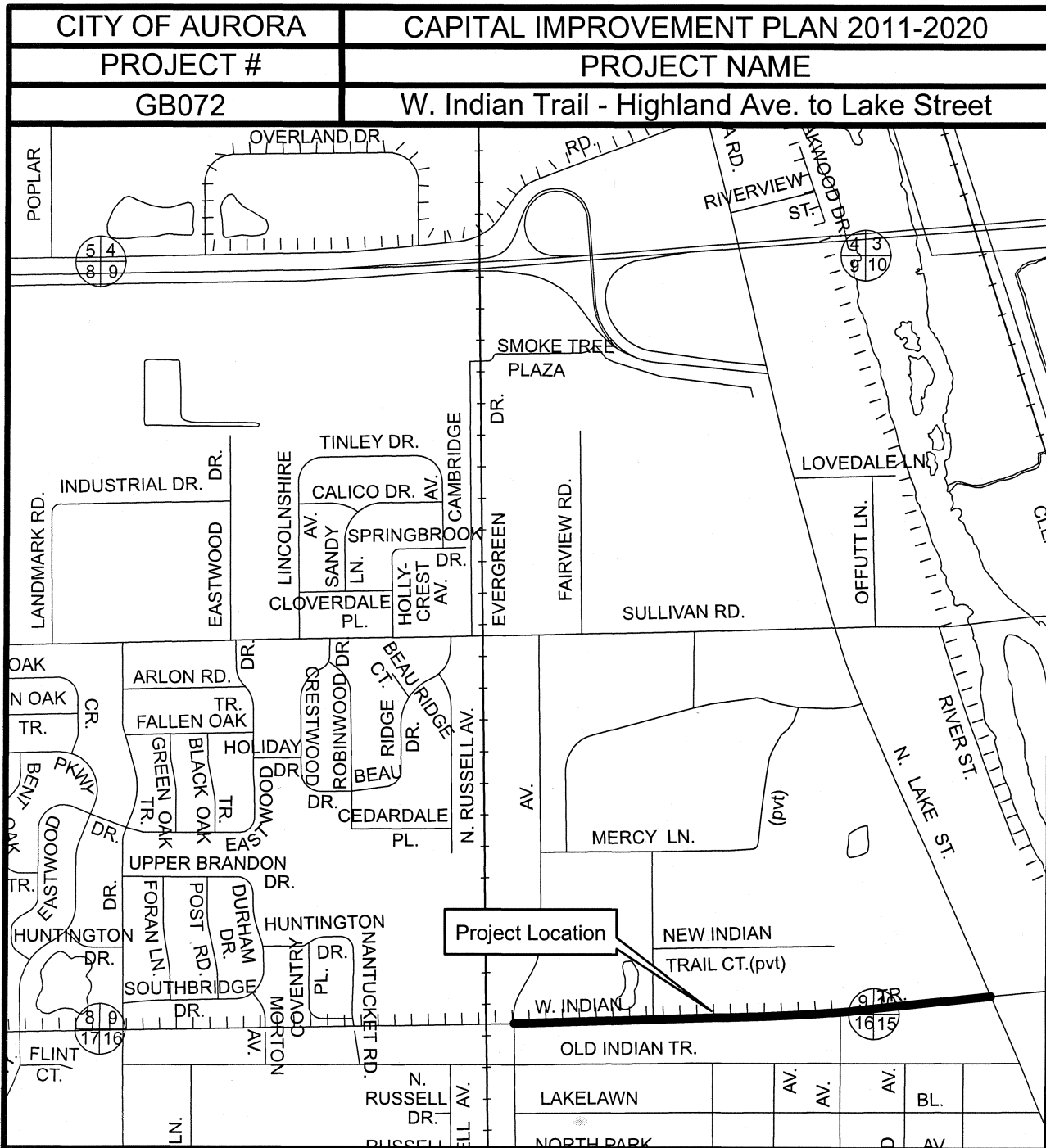
This project will reduce current annual maintenance costs by \$1,500 because less patching and repair work will be required.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	3,000,000	3,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	10,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	15,000,000	15,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	15,000,000	15,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	15,000,000	15,000,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB072	W. Indian Trail - Highland Ave. to Lake Street	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2004	6	

Description

Improvement of West Indian Trail from Highland Avenue to Lake Street. Improvements will include road widening and the installation of streetlights, sidewalks, storm sewers, curb and gutter, and new traffic signals at Mercy Drive and Pennsylvania Avenue. The estimated construction cost is \$4,000,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and right-of-way and will be reimbursed by a federal grant at 80% and 50%, respectively.

Justification

To upgrade the road to current city standards and provide left turn lanes, thereby improving traffic flow and reducing congestion. Sidewalks will provide improved pedestrian and bicycle safety. Storm sewers, curbs and gutters will improve storm water management.

Impact on Operating Budget

Negligible.

Prior Year Costs	9,156
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	100,000	100,000	0	200,000
Design/Eng.	150,000	100,000	100,000	100,000	400,000	850,000
Construction	0	0	0	0	800,000	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	100,000	200,000	200,000	1,200,000	1,850,000

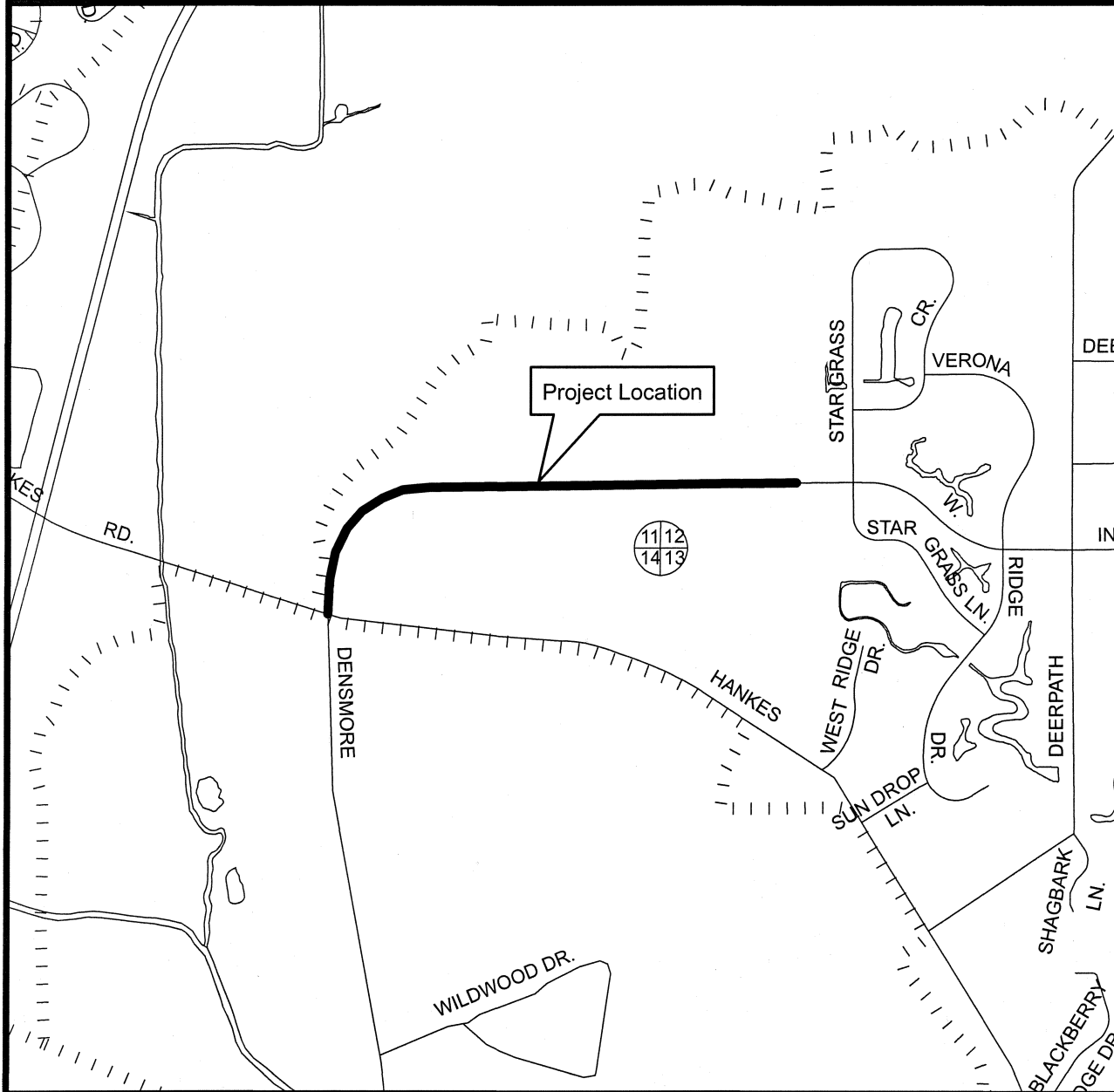
Sources of Funds

MFT	70,000	20,000	70,000	70,000	880,000	1,110,000
Grant-Federal	80,000	80,000	130,000	130,000	320,000	740,000
	0	0	0	0	0	0
Total	150,000	100,000	200,000	200,000	1,200,000	1,850,000

2011 Budget Accounts

Expenditures				Revenues	
203-4460-431.79-20	150,000			203-4460-331.75-40	80,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
GB073	W. Indian Trail - ComEd R.O.W. to Hankes Rd.



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	5	

Description

Extension of West Indian Trail from the west side of the ComEd right-of-way to Hanks Road. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights.

Justification

To extend the arterial and collector system, assisting with the movement of traffic. Anticipated future development in this area will require increased traffic capacity and storm water management.

Impact on Operating Budget

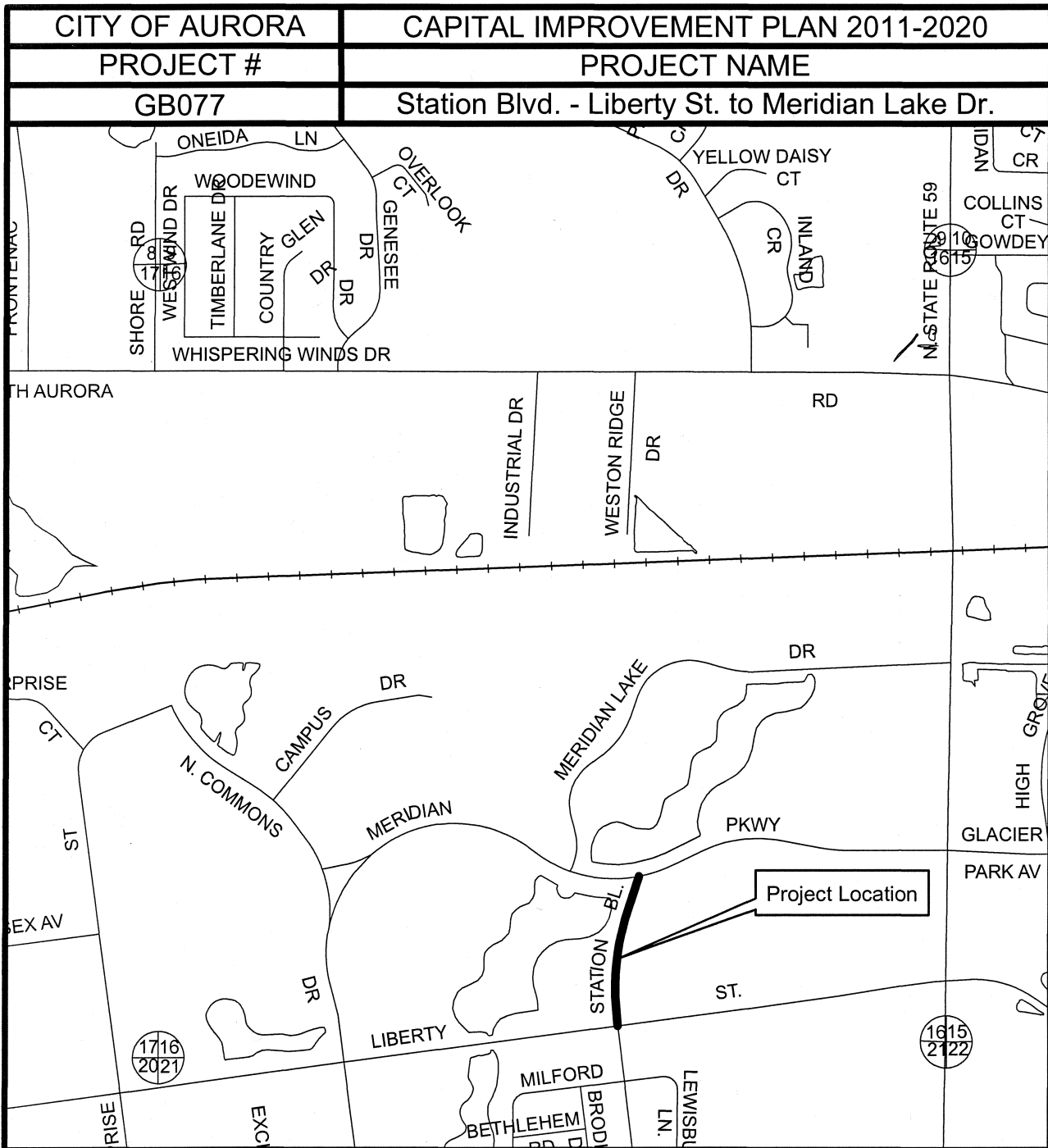
The annual maintenance cost for this arterial will be \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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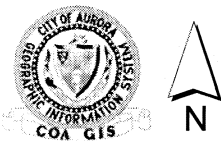
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	80,000	80,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,080,000	4,080,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Cap. Imp. A	0	0	0	0	4,080,000	4,080,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,080,000	4,080,000

2011 Budget Accounts					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2005	10	

Description

Construction of a four-lane road linking Liberty Street and Meridian Lake Drive. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights. Two and three-tenths lane-miles (12,100 linear feet) of roadway will be added. The road will be constructed by a developer. The city's share of the road cost (excluding interest) is shown below.

Justification

To provide north-south access to 170 acres of commercial, office, industrial, and residential development and to connect this development to the Route 59 commuter station. Pursuant to Resolutions No. 05-449 and No. 07-145, the city is obligated to participate in the funding of this project.

Impact on Operating Budget

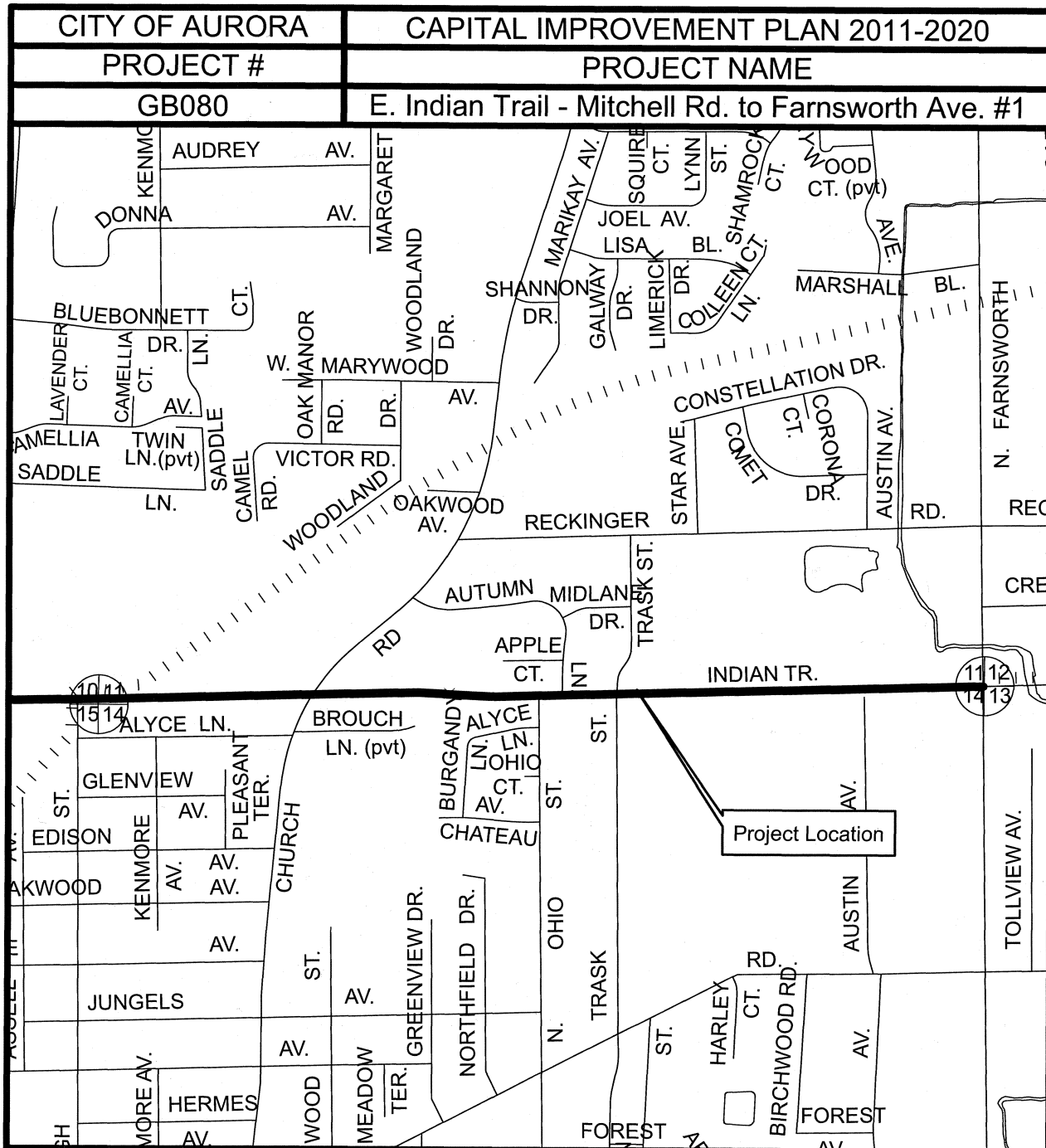
This project will result in an annual increase of \$30,000 in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	670,000	3,690,000	4,360,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	670,000	3,690,000	4,360,000

Sources of Funds						
Cap. Imp. A	0	0	0	670,000	3,690,000	4,360,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	670,000	3,690,000	4,360,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB080	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #1	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2005	1	

Description

Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue. Improvements will include road widening and the installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #1 will include improvements from Farnsworth Avenue to Church Road. (Segment #2, GB099, will include improvements from Mitchell Road to Church Road.) The city and the federal government will share in the cost of this project. Only the city's financial obligation for Segment #1 is shown below. The total cost of segment #1 will be \$7,603,000.

Justification

To upgrade the roadway to current city standards and provide turn lanes to improve traffic flow and reduce congestion. Sidewalks will provide pedestrian and bicycle safety. Storm sewers, curbs and gutters will provide improved storm water management.

Impact on Operating Budget

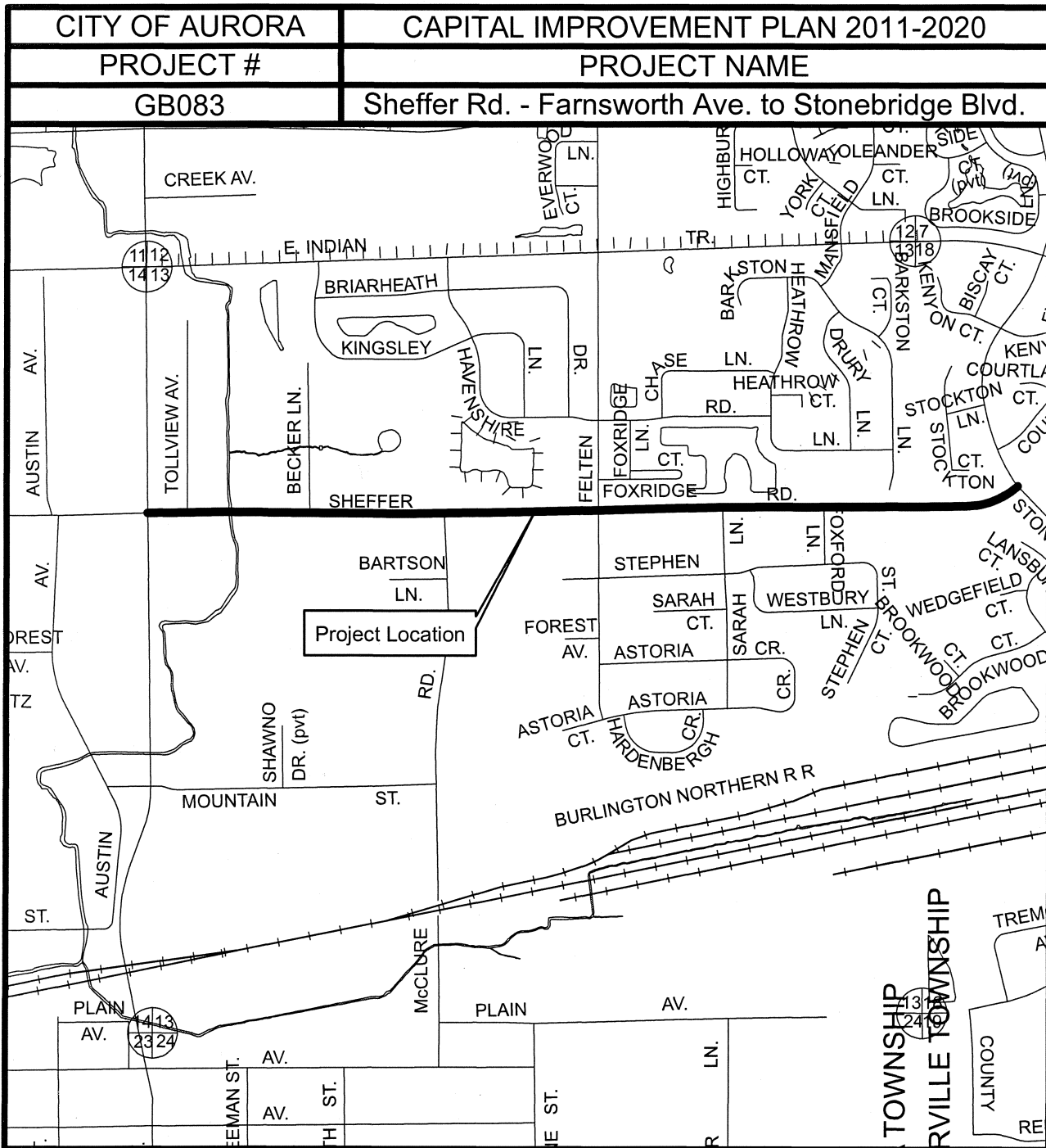
Negligible increases in the costs of maintenance of streetlights, traffic signals, storm sewers and roadway.

Prior Year Costs	2,080,996
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	0	0	0	0	100,000
Construction	800,000	0	0	0	0	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000

Sources of Funds						
MFT	820,000	0	0	0	0	820,000
Grant-State	80,000	0	0	0	0	80,000
	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4460-431.76-32	900,000			203-4460-331.75-40	80,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB083	Sheffer Rd. - Farnsworth Ave. to Stonebridge Blvd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2005	1, 10	

Description

Improvements to Sheffer Road from Farnsworth Avenue to Stonebridge Boulevard. Three lane-miles (5,280 linear feet) of roadway will be improved. Improvements include road reconstruction and widening from a two-lane to three-lane roadway. The replacement of the Sheffer Road bridge is a separate project (Project No. G015).

Justification

To improve traffic flow.

Impact on Operating Budget

Annual maintenance costs will increase by \$45,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	2,000,000	2,000,000
Design/Eng.	0	0	0	0	1,200,000	1,200,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	9,200,000	9,200,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	9,200,000	9,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	9,200,000	9,200,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB086	Lake Street Conversion	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2007	4	

Description

Conversion of Lake Street from a one-way to a two-way operation from Downer Place to Gale Street. Currently, Illinois Route 31 jogs onto River Street between Downer Place and Gale Street. The conversion would cause Lake Street and Illinois Route 31 to run concurrently with and parallel to River Street. River Street would become a city-designated street.

Justification

To permit greater flexibility for the city to develop the downtown area by eliminating restrictions set by the state route status of River Street.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

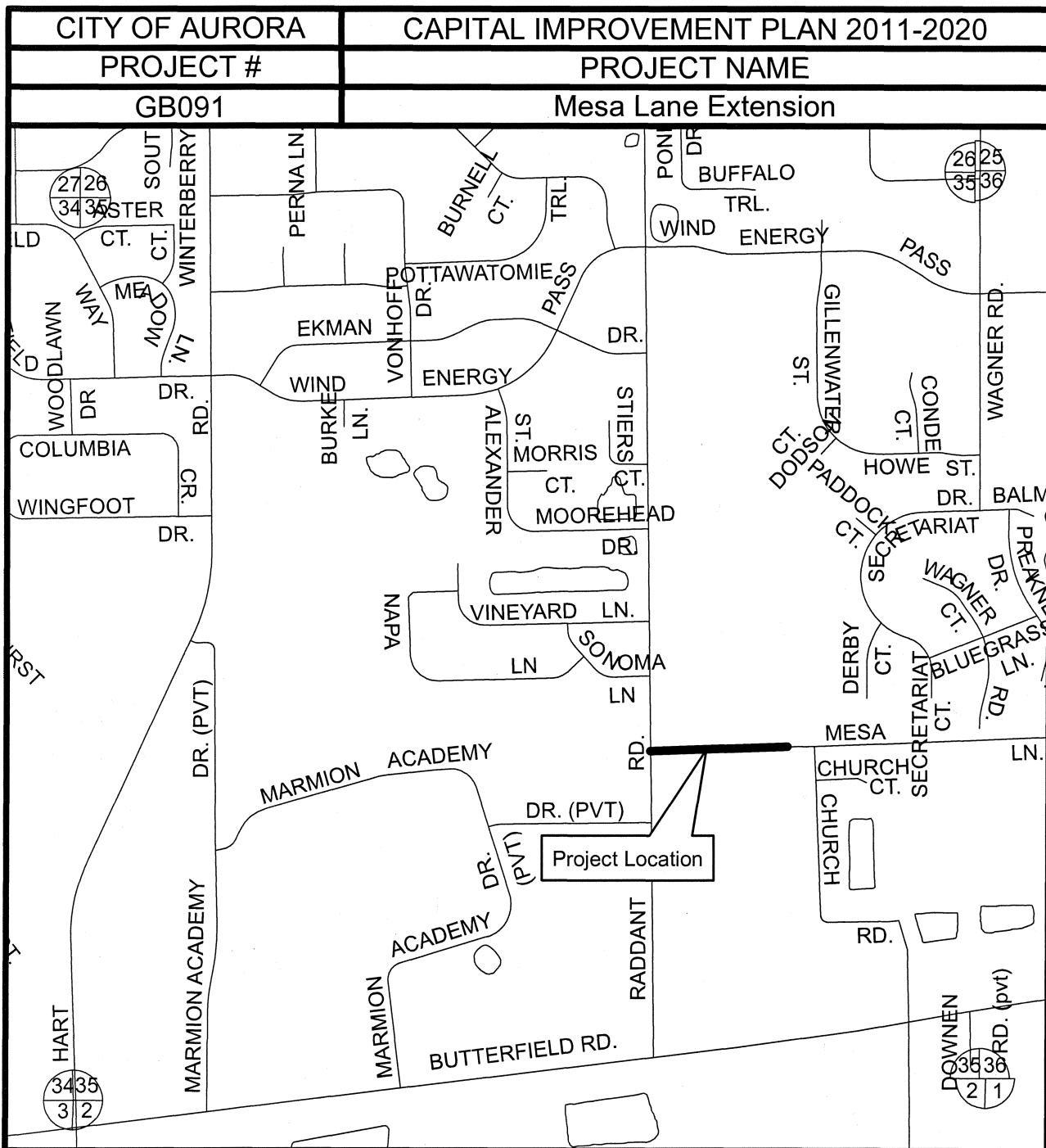
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	2,000,000	2,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	5,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	8,000,000	8,000,000

Sources of Funds

	2011	2012	2013	2014	2015-20	Total
Cap. Imp. A	0	0	0	0	8,000,000	8,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	8,000,000	8,000,000

2011 Budget Accounts

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB091	Mesa Lane Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2006	1	

Description
Extension of Mesa Lane from the westerly boundary of the Wal-Mart development to Raddant Road.

Justification
To provide a connection between Kirk Road and Raddant Road.

Impact on Operating Budget
The annual maintenance cost for this roadway will be \$25,000.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	400,000	400,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	700,000	700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,100,000	1,100,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	1,100,000	1,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,100,000	1,100,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB094	Wolf's Crossing Streetlights	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	9	

Description
Installation of streetlights along Wolf's Crossing from Eola Road east and west to the city limits.

Justification
To improve safety and enhance the image of the city.

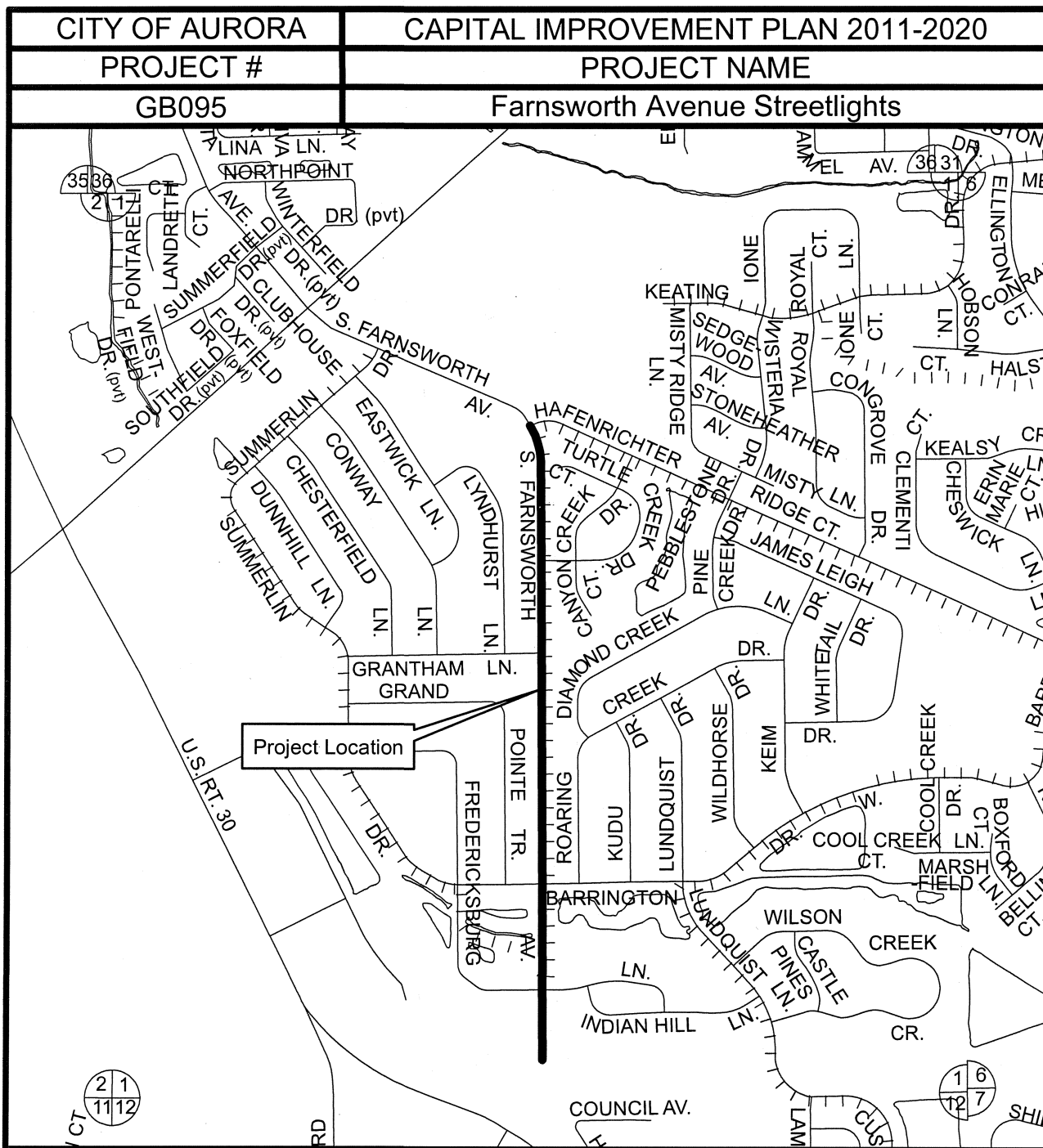
Impact on Operating Budget
Additional annual maintenance and electricity cost of \$2,000.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	500,000	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB095	Farnsworth Avenue Streetlights	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	9	

Description
Installation of streetlights along Farnsworth Avenue from Hafenrichter Road south to the dead end.

Justification
To improve safety and enhance the image of the city.

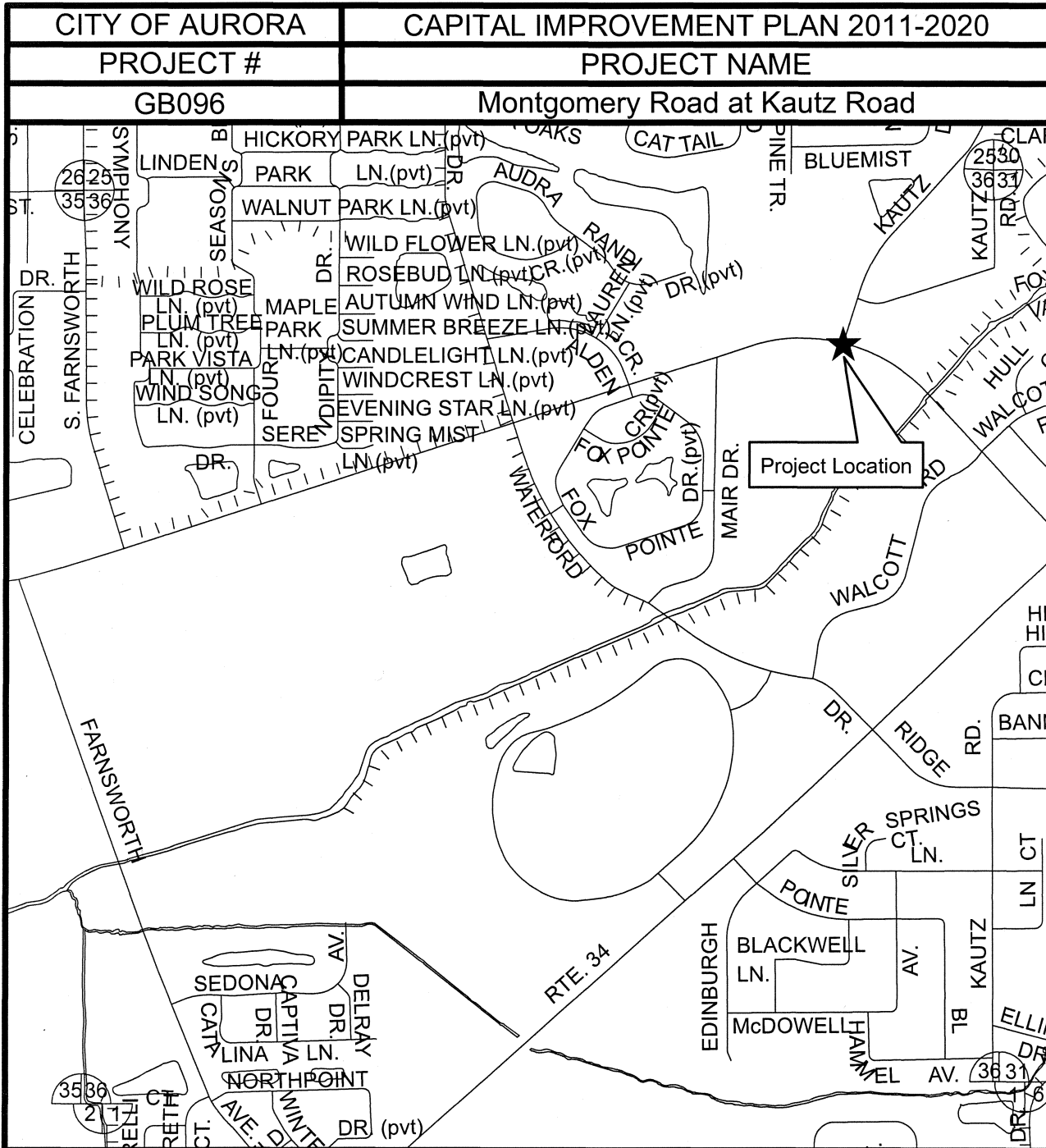
Impact on Operating Budget
Additional annual maintenance and electricity cost of \$2,000.

Prior Year Costs	0
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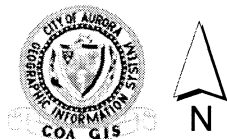
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	500,000	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB096	Montgomery Road at Kautz Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	8	

Description Installation of left-turn lanes at the intersection of Montgomery and Kautz Roads.
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Justification To improve traffic flow and the deteriorated condition of the roadway. An annexation agreement (Ordinance No. 094-74) requires the city to pay the public benefit portion of the project's cost. It is anticipated that the Fox Valley Park District will develop the property on the south side of Montgomery Road and will participate in the cost of the roadway improvements (Ordinance No. 010-040).

Impact on Operating Budget This project will result in an annual increase of \$25,500 in maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	0	0	0	0	30,000
Construction	500,000	0	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	530,000	0	0	0	0	530,000

Sources of Funds						
Cap. Imp. A	247,000	0	0	0	0	247,000
Developer	283,000	0	0	0	0	283,000
	0	0	0	0	0	0
Total	530,000	0	0	0	0	530,000

2011 Budget Accounts					
Expenditures				Revenues	
340-4460-431.79-05	530,000			340-4460-365.01-20	283,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
GB097	Neighborhood Street Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB097	Neighborhood Street Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	All	

Description

Resurfacing of residential and minor collector streets across the city. Neighborhood street improvements will include pavement management, construction engineering, and street resurfacing. With the annual provisions indicated below, approximately 47.40 lane-miles of streets will be resurfaced.

Justification

To improve the pavement condition and reduce maintenance costs for various neighborhood streets in the City of Aurora.

Impact on Operating Budget

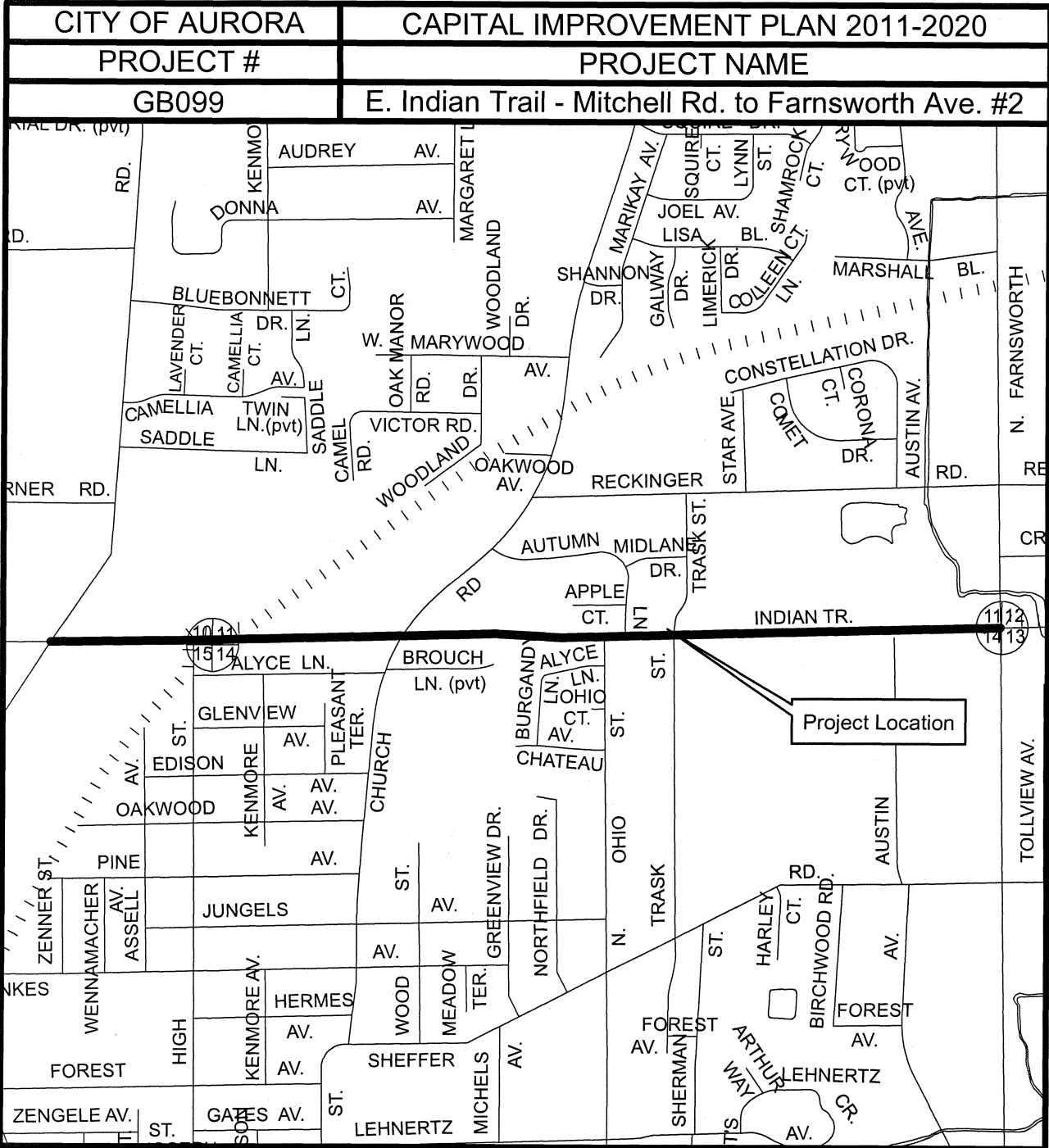
This project will result in an estimated savings of \$30,000 annually due to reduced maintenance costs.

Prior Year Costs	Ongoing Program
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Construction	5,146,000	5,200,000	5,200,000	5,200,000	31,200,000	51,946,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,346,000	5,400,000	5,400,000	5,400,000	32,400,000	53,946,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Cap. Imp. A	4,150,000	5,000,000	5,000,000	5,000,000	30,000,000	49,150,000
CDBG	900,000	400,000	400,000	400,000	2,400,000	4,500,000
Gaming Tax	296,000	0	0	0	0	296,000
Total	5,346,000	5,400,000	5,400,000	5,400,000	32,400,000	53,946,000

2011 Budget Accounts					
Expenditures				Revenues	
221-1330-801.41-02	900,000			221-1330-331.11-10	900,000
340-4460-431.73-91	4,150,000				
215-4460-431.73-91	296,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2005	1	

Description

Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue. Improvements will include road widening and the installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #2 includes improvements from Mitchell Road to Church Road. The cost of segment #2 is shown below. Segment #1 (GB080) includes improvements from Farnsworth Avenue to Church Road.

Justification

To upgrade the roadway to current city standards, providing turn lanes and traffic signals to improve traffic flow and reduce congestion, improved pedestrian and bicycle safety, and better storm water management.

Impact on Operating Budget

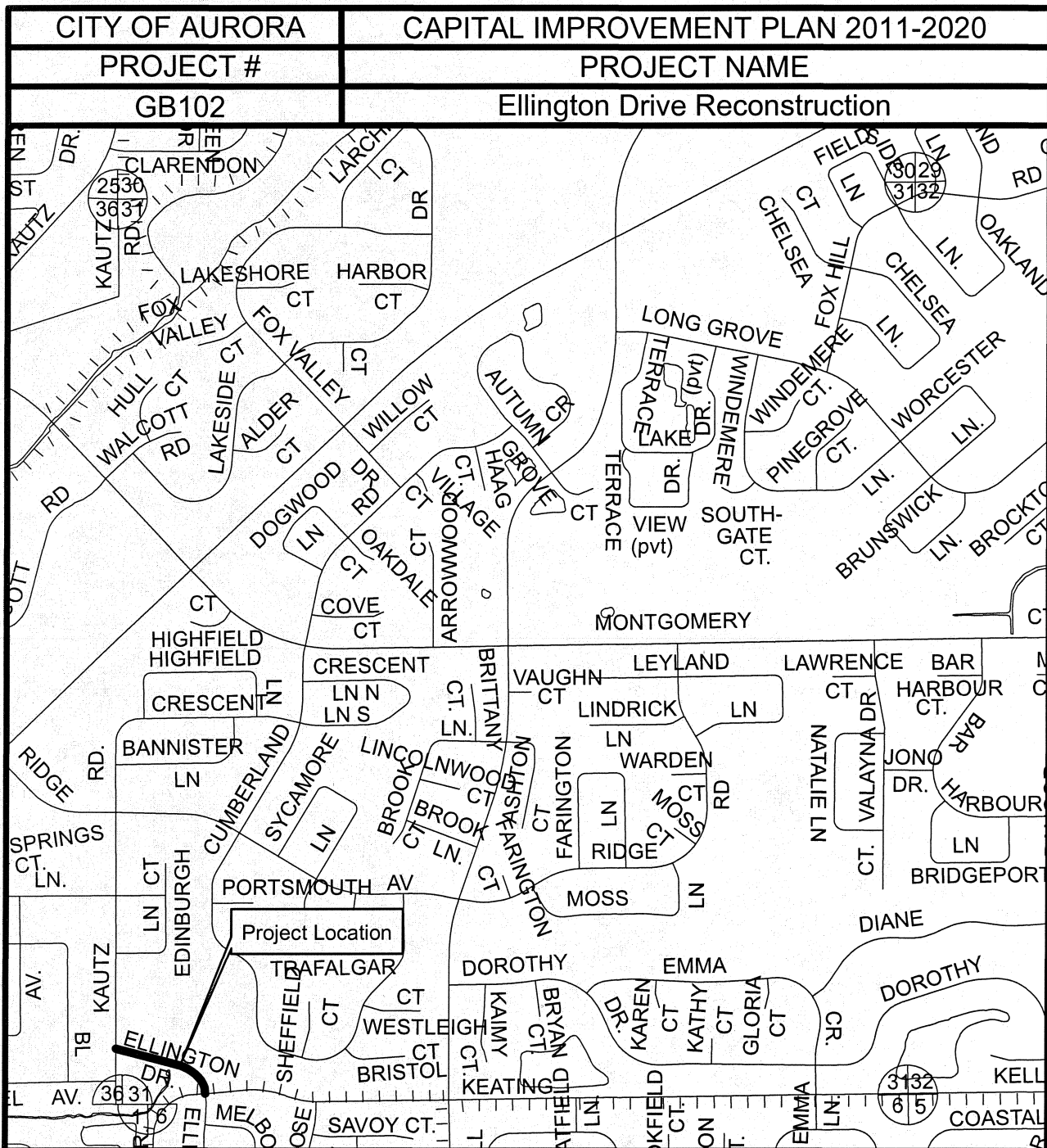
Negligible.

Prior Year Costs	0
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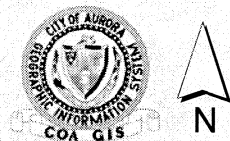
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	500,000	0	500,000
Design/Eng.	0	200,000	200,000	0	0	400,000
Construction	0	0	0	0	7,800,000	7,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	200,000	200,000	500,000	7,800,000	8,700,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
MFT	0	200,000	200,000	500,000	7,800,000	8,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	200,000	200,000	500,000	7,800,000	8,700,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB102	Ellington Drive Reconstruction	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	2009	9	

Description
Replacement of culverts under Ellington Drive between Kautz Road and Keating Drive.

Justification
To address the poor condition of existing culverts and roadway along Ellington Drive.

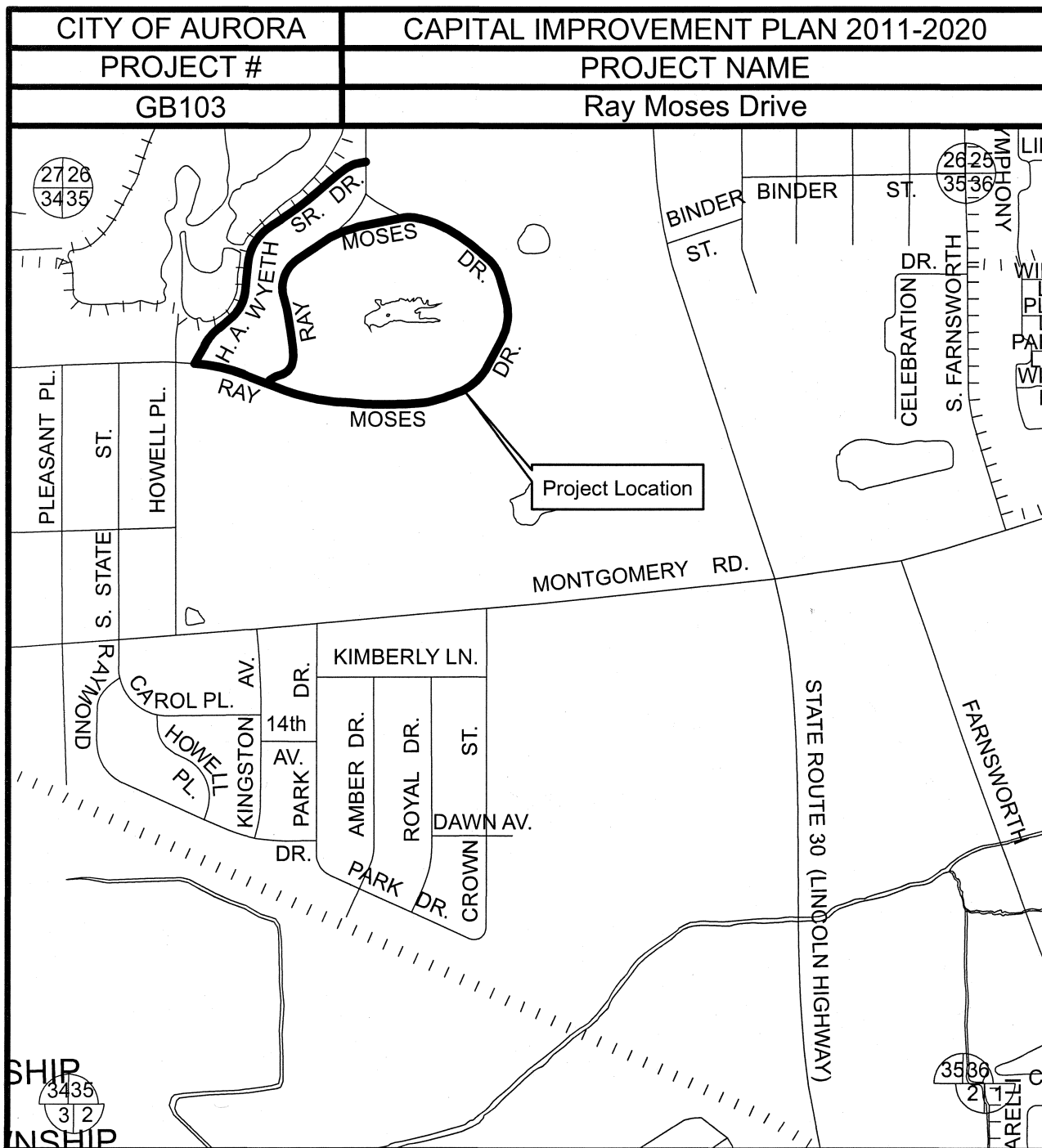
Impact on Operating Budget
Negligible reduction of annual maintenance expense.

Prior Year Costs	21,908
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	412,100	0	0	0	0	412,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	412,100	0	0	0	0	412,100

Sources of Funds						
Strmwtr Mgt Fee	147,600	0	0	0	0	147,600
Gaming Tax	264,500	0	0	0	0	264,500
	0	0	0	0	0	0
Total	412,100	0	0	0	0	412,100

2011 Budget Accounts					
Expenditures				Revenues	
280-1852-512.79-21	147,600				
215-1850-431.79-21	264,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
GB103	Ray Moses Drive				Transportation/Streets	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Dan Anderson		2009	3			
Description						
Resurfacing of Ray Moses Drive, approximately one mile of a two-lane road.						
Justification						
To improve the public's access to several of the city's park amenities, including the city's zoo, Dave & Karen Stover Visitor's Center, Sunken Garden, ball fields, playgrounds, pavilions, and the holiday lights display. The surface of this inner-park roadway has deteriorated.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	250,000	0	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	250,000	0	0	0	250,000
Sources of Funds						
Cap. Imp. A	0	250,000	0	0	0	250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	250,000	0	0	0	250,000
2011 Budget Accounts						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB104	Eola Road - Hafenrichter Rd. to Keating Drive	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011		

Description
 Reconstruction of about 3,500 linear feet of pavement on Eola Road from Hafenrichter Road to Keating Drive.

Justification
 To meet cross-section standards for arterial roads, improve the roadway pavement, and reduce maintenance cost.

Impact on Operating Budget
 This project will reduce the annual pavement maintenance by \$10,000 per year.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	50,000	50,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,550,000	1,550,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	1,550,000	1,550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,550,000	1,550,000

2011 Budget Accounts					
Expenditures				Revenues	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA

CAPITAL IMPROVEMENT PLAN 2011-2020

Project #	Project Name	Project Category
GB106	New Haven/Morton SSA	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2010	6	

Description

Reconstruction of New Haven Avenue from Russell Avenue to Morton Avenue and Morton Avenue from New Haven Avenue to Illinois Avenue. A total of 0.75 lane-miles (2,000 linear feet) of roadway will be reconstructed. The project will include the installation of storm sewers, water main replacement, curbs, gutters, sidewalks, driveway approaches, and parkway landscaping. Project costs shown below include a fee-in-lieu of improvements of \$115,000 from the Fox Valley Park District as well as \$5,000 from the property owner at 750 Morton Avenue.

Justification

To improve vehicle flow and pedestrian safety, upgrade the storm water drainage system, and enhance the appearance of the area. The replacement of the water main will ensure sound delivery of quality water and minimize future leaks in the water distribution system. Installation of storm sewers, curbs and gutters will provide storm water control.

Impact on Operating Budget

This project will result in an estimated savings of \$1,000 annually due to reduced maintenance costs.

Prior Year Costs

0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	605,000	0	0	0	605,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	605,000	0	0	0	605,000

Sources of Funds

Cap. Imp. A	0	304,000	0	0	0	304,000
Grants-Various	0	6,000	0	0	0	6,000
Water & Sewer	0	295,000	0	0	0	295,000
Total	0	605,000	0	0	0	605,000

2011 Budget Accounts

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB107	Sullivan Road - Edgelawn Dr. to Orchard Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2010	6	

Description

Resurfacing of Sullivan Road from Orchard Road to Edgelawn Drive. The estimated cost of construction is \$600,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification

To improve the safety and useful life of the pavement on Sullivan Road.

Impact on Operating Budget

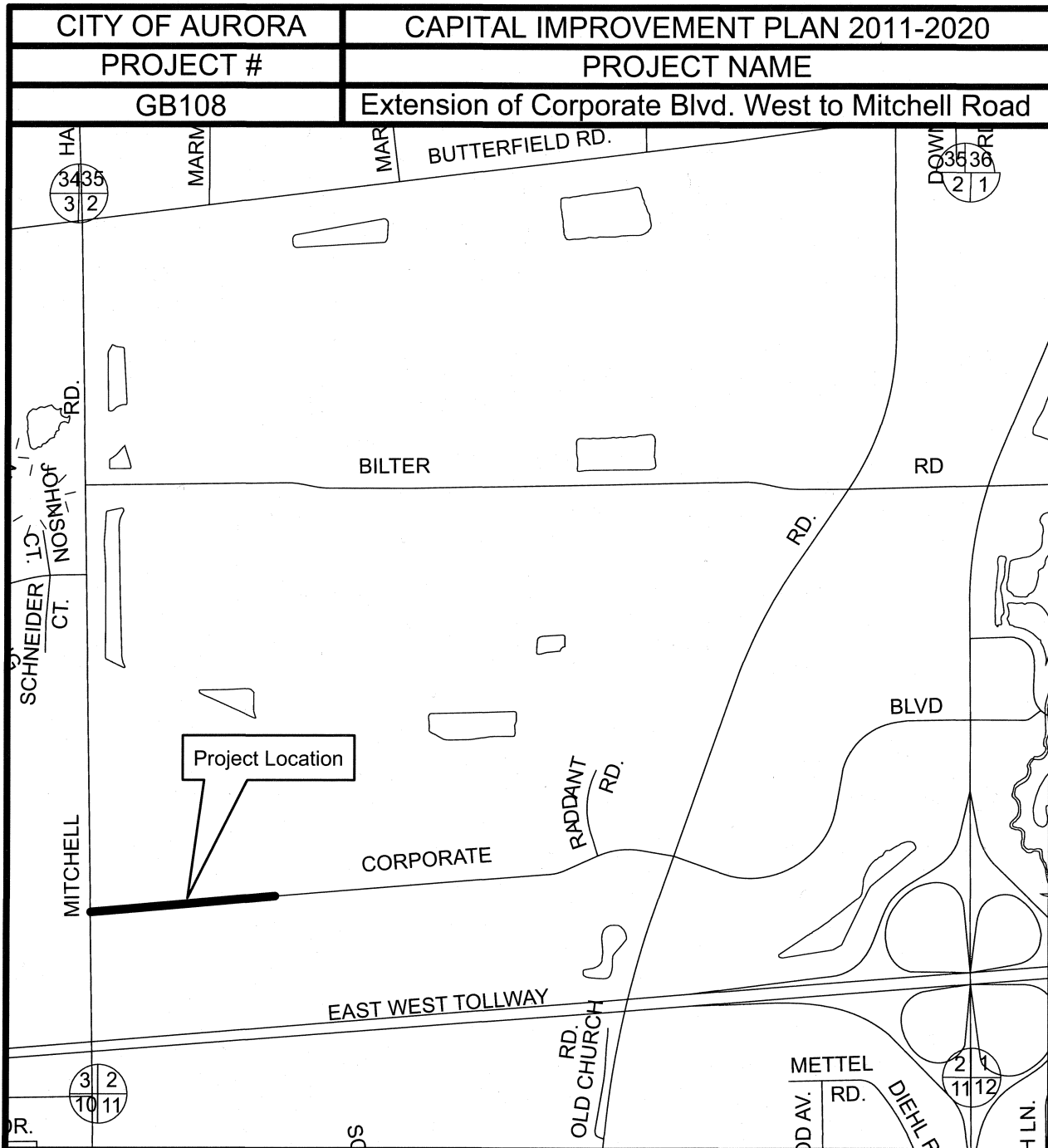
Negligible reduction of pot-hole filling and other road maintenance costs.

Prior Year Costs	18,900
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	131,000	0	0	0	0	131,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	171,000	0	0	0	0	171,000

Sources of Funds						
MFT	139,000	0	0	0	0	139,000
Grant-Federal	32,000	0	0	0	0	32,000
	0	0	0	0	0	0
Total	171,000	0	0	0	0	171,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4460-431.76-65	171,000			203-4460-331.75-40	32,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB108	Extension of Corporate Blvd. West to Mitchell Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sherman Jenkins	2010	1	

Description

Construction of an extension of Corporate Boulevard West to Mitchell Road. The project will include the construction of approximately 1,250 feet of roadway that is 39 feet wide (approximately 0.64 lane-miles), 1,250 feet of sidewalk, streetscaping, and landscaping.

Justification

To spur additional commercial and industrial developments in the Farnsworth International Business Park by providing an attractive access roadway with improved pedestrian safety and better traffic flow.

Impact on Operating Budget

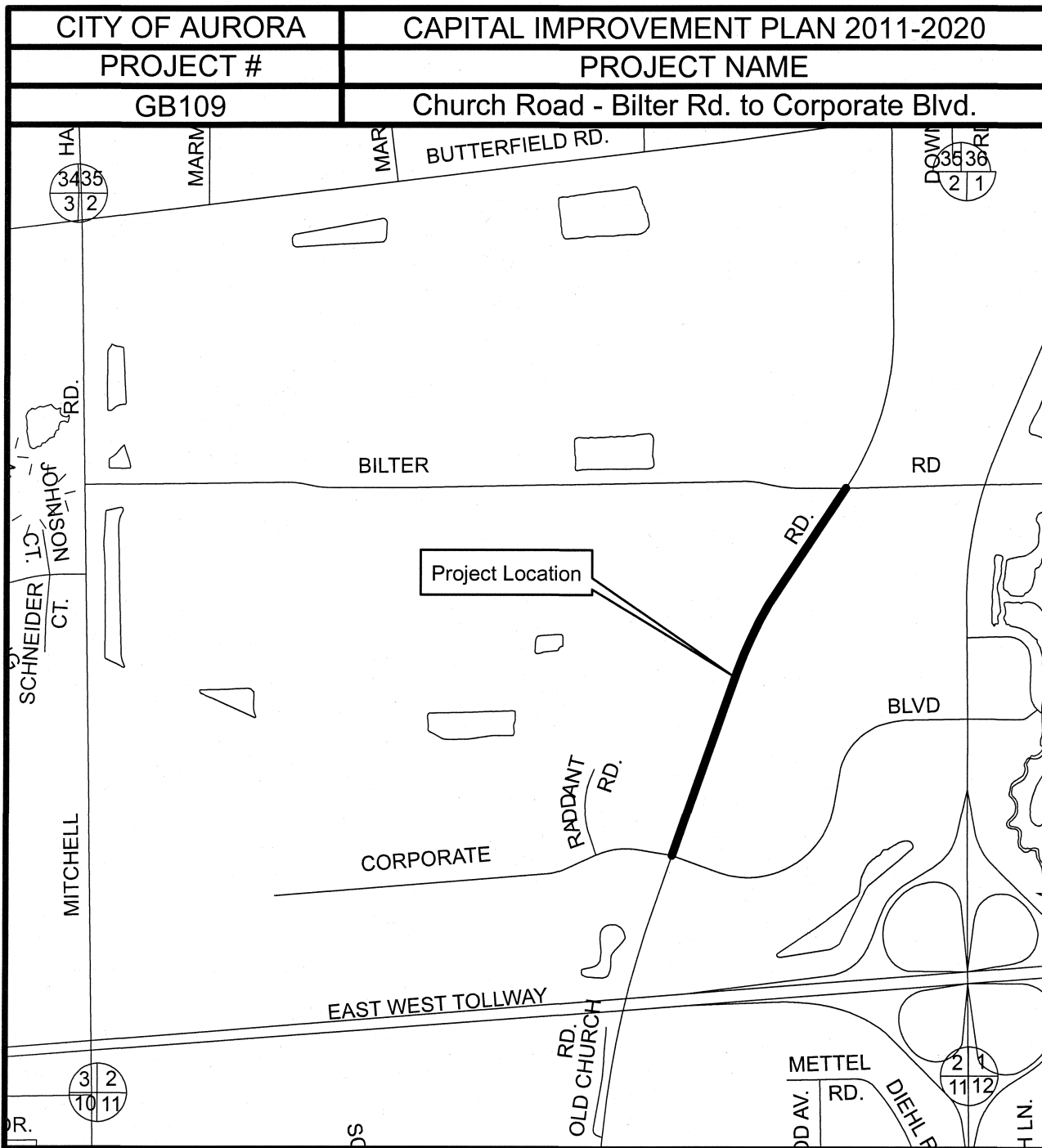
Additional road maintenance expense of approximately \$6,500 per year.

Prior Year Costs 0

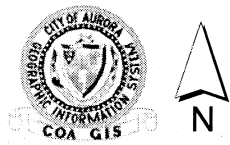
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	120,000	0	0	0	0	120,000
Construction	600,000	1,275,000	0	0	0	1,875,000
Equip./Furn.	0	0	0	0	0	0
Other	0	80,000	0	0	0	80,000
Total	720,000	1,355,000	0	0	0	2,075,000

Sources of Funds						
TIF Bonds 04B	720,000	680,000	0	0	0	1,400,000
TIF #2	0	675,000	0	0	0	675,000
	0	0	0	0	0	0
Total	720,000	1,355,000	0	0	0	2,075,000

2011 Budget Accounts					
Expenditures				Revenues	
336-4460-431.83-43	720,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GB109	Church Road - Bilter Rd. to Corporate Blvd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sherman Jenkins	2010		

Description

Reconstruction of Church Road from Bilter Road south to Corporate Boulevard (approximately 0.47 lane-miles). The project will change the existing two-lane rural cross-section into a three-lane section with curb, gutter, and sidewalk, and will include landscape enhancements.

Justification

To bring the roadway up to city standards for a major collector and to spur additional commercial and industrial development in the area.

Impact on Operating Budget

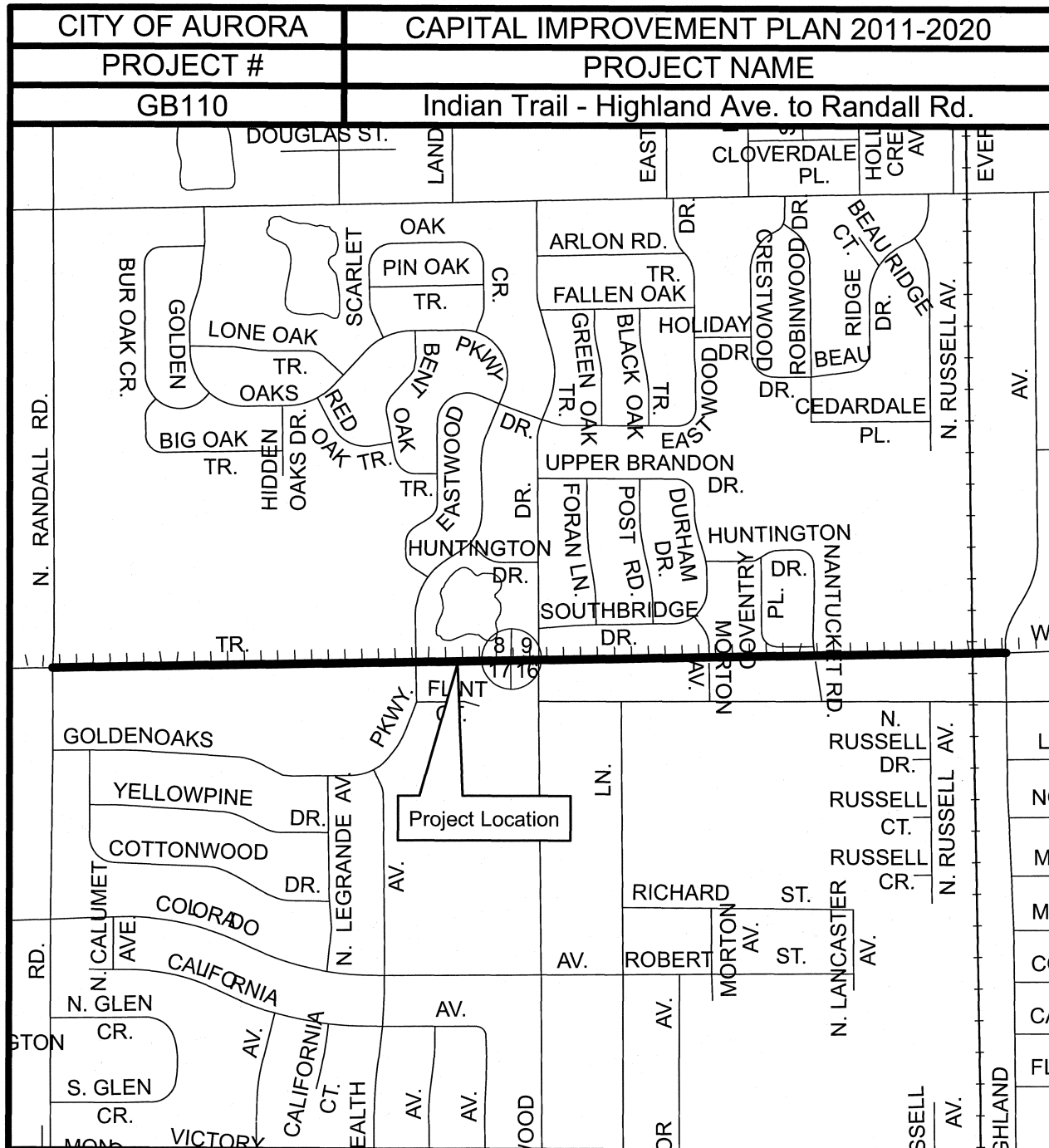
Minimal, since the maintenance costs for a small addition of roadway will be offset by savings from improved drainage for the entire roadway.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	320,000	0	0	0	320,000
Construction	0	0	1,920,000	0	0	1,920,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	320,000	1,920,000	0	0	2,240,000

Sources of Funds						
TIF #2	0	320,000	1,920,000	0	0	2,240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	320,000	1,920,000	0	0	2,240,000

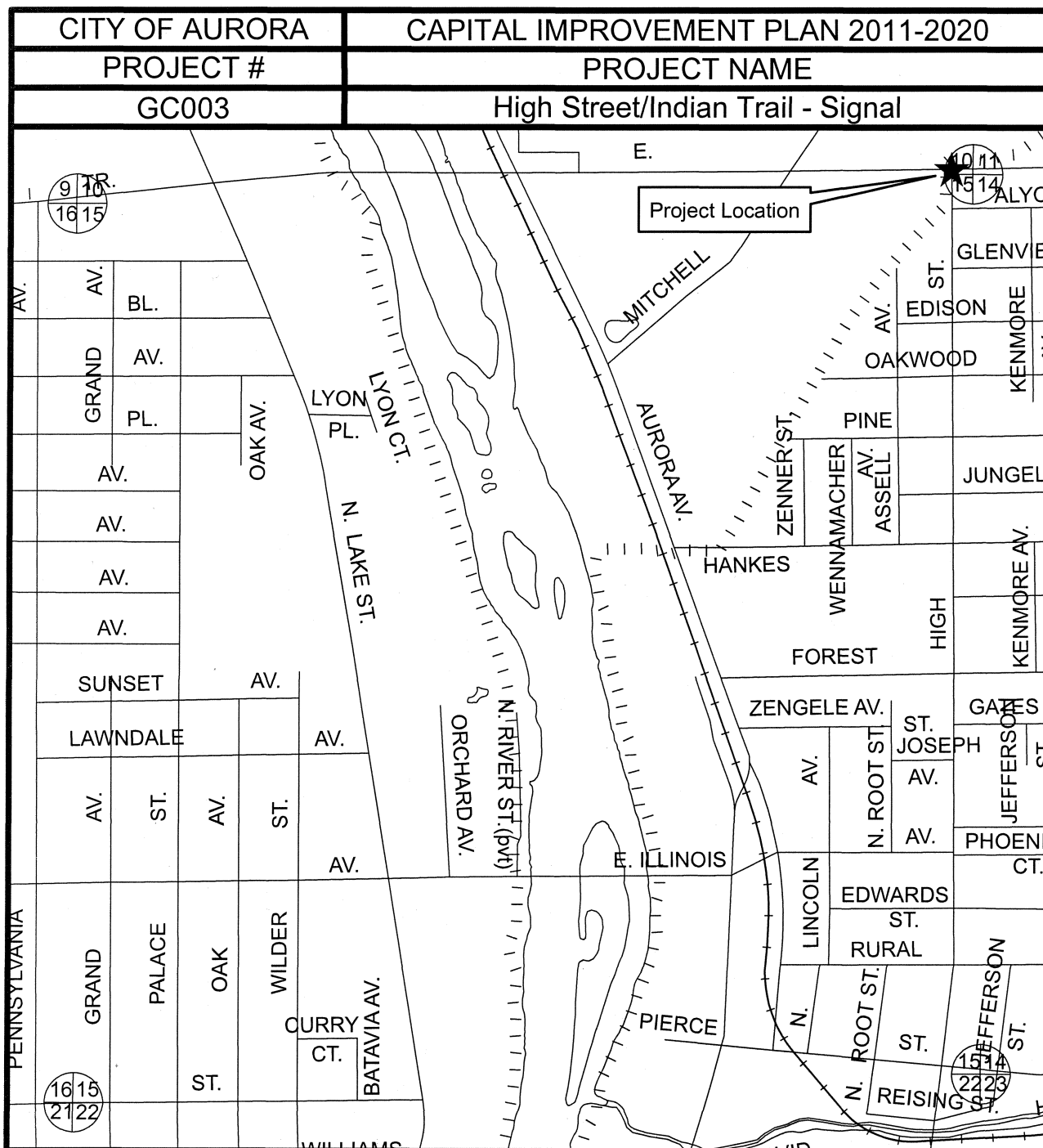
2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name				Project Category	
GB110	Indian Trail - Highland Ave. to Randall Rd.				Transportation/Streets	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2010	6			
Description						
Resurfacing of Indian Trail from Highland Avenue to Randall Road. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for 20%. The city's share is shown below.						
Justification						
To improve the roadway surface and safety by eliminating potholes.						
Impact on Operating Budget						
This work will reduce the cost of minor street repairs, such as pot hole filling.						
Prior Year Costs						0
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	110,000	0	0	0	0	110,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	110,000	0	0	0	0	110,000
Sources of Funds						
MFT	110,000	0	0	0	0	110,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,000	0	0	0	0	110,000
2011 Budget Accounts						
Expenditures				Revenues		
203-4460-431.76-64	110,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC003	High Street/Indian Trail - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	1997	1	

Description

Installation of a permanent traffic signal at High Street and Indian Trail. This installation will include new steel poles with mast arms and detectors. This project will be completed in conjunction with the East Indian Trail - Mitchell Road to Farnsworth Avenue #2 project (Project No. GB099).

Justification

To improve traffic safety and traffic flow at the intersection. The installation will also enhance pedestrian and bicycle safety for those who utilize the Prairie Path Nature Trail that crosses Indian Trail at this intersection.

Impact on Operating Budget

Annual maintenance cost of \$1,300.

Prior Year Costs 0

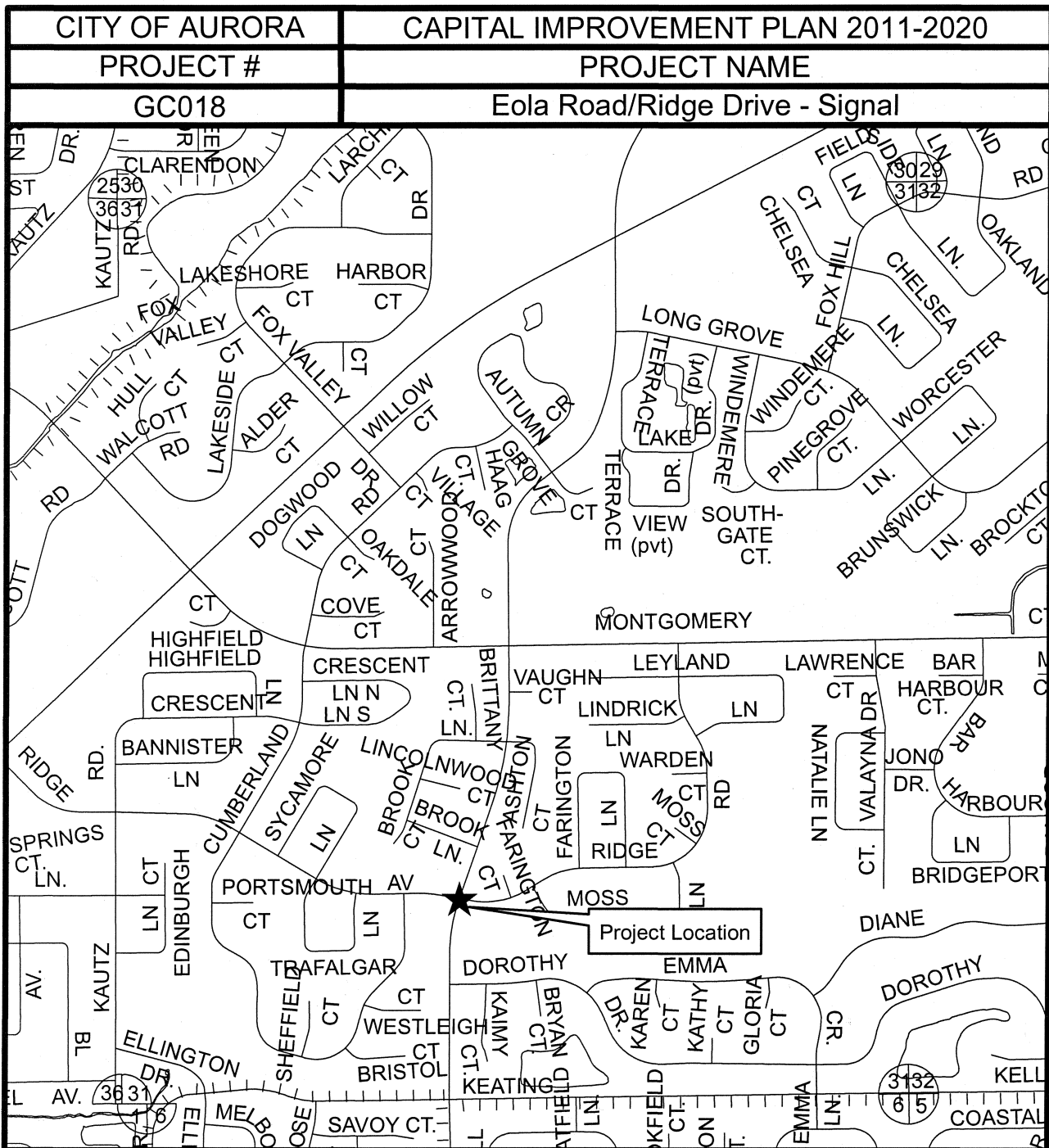
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	15,000	0	15,000
Construction	0	0	0	0	165,000	165,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	15,000	165,000	180,000

Sources of Funds

MFT	0	0	0	15,000	165,000	180,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	15,000	165,000	180,000

2011 Budget Accounts

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category
GC018	Eola Road/Ridge Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	1997	8	

Description

Installation of a traffic signal at Eola Road and Ridge Drive. This installation will include steel poles with mast arms and detectors.

Justification

To improve traffic safety and flow in anticipation of increased traffic volume.

Impact on Operating Budget

Annual maintenance cost of \$1,500.

Prior Year Costs

0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	15,000	15,000
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	190,000	190,000

Sources of Funds

MFT	0	0	0	0	190,000	190,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	190,000	190,000

2011 Budget Accounts

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
GC033	Traffic Signal Pre-Emption Devices
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC033	Traffic Signal Pre-Emption Devices	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Hal Carlson	2001	All	

Description
Installation of a traffic control device at each signaled intersection in the city to facilitate the movement of emergency vehicles.

Justification
To reduce response times for emergency vehicles, and help prevent accidents when emergency vehicles pass through intersections.

Impact on Operating Budget
Annual maintenance cost of \$15,000.

Prior Year Costs	1,036,631
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	516,100	0	0	0	0	516,100
Other	0	0	0	0	0	0
Total	516,100	0	0	0	0	516,100

Sources of Funds						
Cap. Imp. A	146,800	0	0	0	0	146,800
SHAPE	369,300	0	0	0	0	369,300
	0	0	0	0	0	0
Total	516,100	0	0	0	0	516,100

2011 Budget Accounts					
Expenditures				Revenues	
340-3033-422.74-49	146,800				
255-3033-422.74-49	369,300				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC038	Eola Road/Hafenrichter Road - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2002	8	

Description

Installation of a permanent traffic signal at Eola Road and Hafenrichter Road, replacing a temporary signal. The installation will include a crosswalk control.

Justification

To provide improved traffic controls for the new residential and commercial development in the immediate vicinity of this intersection.

Impact on Operating Budget

Annual maintenance cost of \$1,500.

Prior Year Costs 0

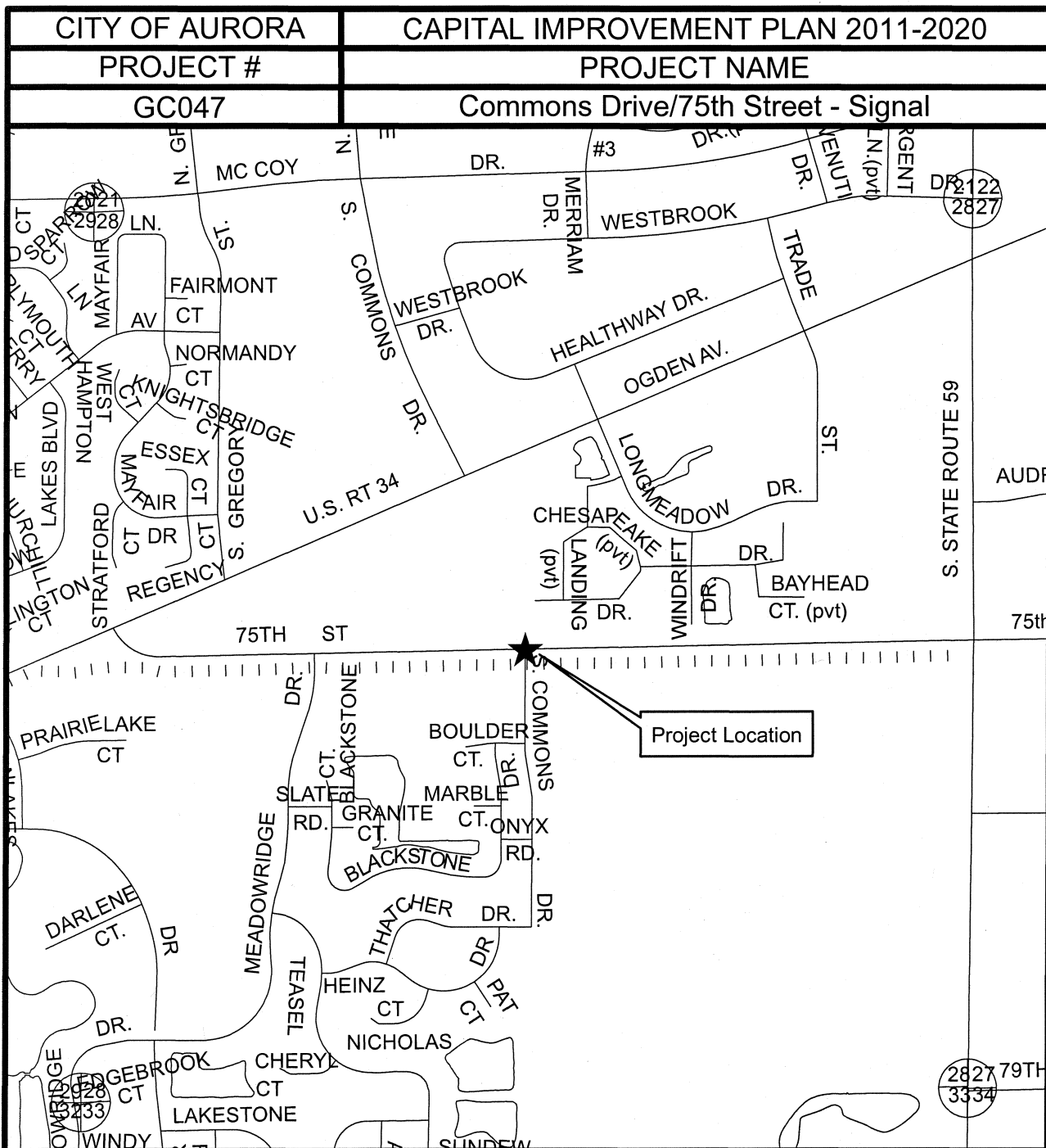
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	165,000	0	0	0	0	165,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	165,000	0	0	0	0	165,000

Sources of Funds

MFT	165,000	0	0	0	0	165,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	165,000	0	0	0	0	165,000

2011 Budget Accounts

Expenditures				Revenues	
203-4420-418.76-39	165,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA

CAPITAL IMPROVEMENT PLAN 2011-2020

Project #	Project Name	Project Category
GC047	Commons Drive/75th Street - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	9, 10	

Description

Installation of a traffic signal and construction of intersection improvements at the intersection of 75th Street and Commons Drive. This project will be completed in conjunction with the Commons Drive/U.S. Route 34 signal (Project No. GC053) and the extension of Commons Drive from U.S. Route 34 to 75th Street (GB021). A developer will front-fund this project. The city will pay 40% of the project's total cost as shown below.

Justification

To provide increased traffic safety pursuant to the extension of Commons Drive, and to comply with an annexation agreement (Ordinance No. 098-86).

Impact on Operating Budget

Negligible.

Prior Year Costs

0

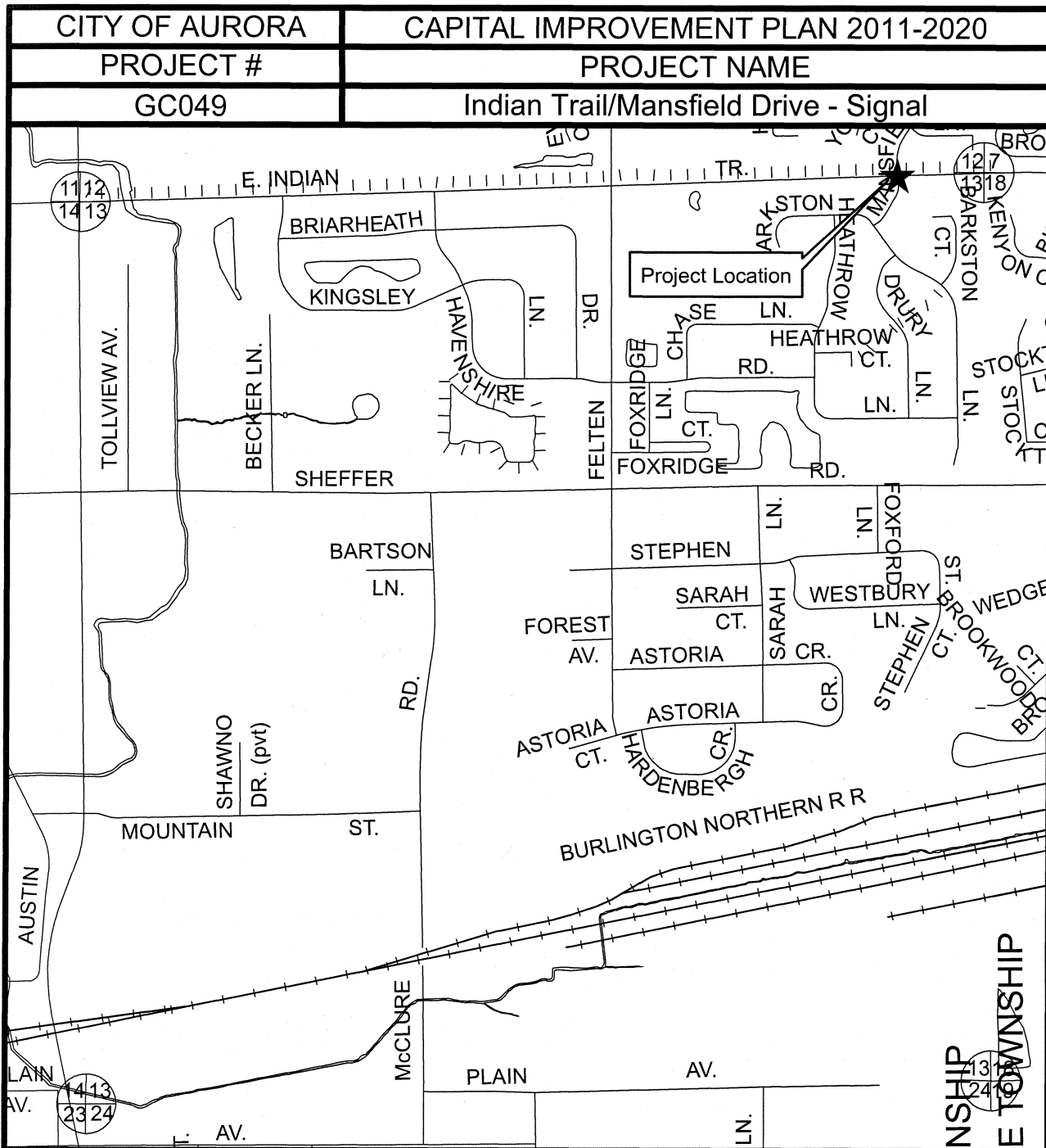
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	100,000	0	0	0	100,000
Construction	0	280,000	280,000	280,000	0	840,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	380,000	280,000	280,000	0	940,000

Sources of Funds

Cap. Imp. A	0	380,000	280,000	280,000	0	940,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	380,000	280,000	280,000	0	940,000

2011 Budget Accounts

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC049	Indian Trail/Mansfield Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2007	10	

Description

Installation of a traffic signal at Indian Trail and Mansfield Drive. This installation will include steel poles with mast arms and detectors.

Justification

To increase traffic safety and improve traffic flow to the north intersection leg of Mansfield Drive, which serves a retirement community.

Impact on Operating Budget

Annual maintenance cost of \$1,500.

Prior Year Costs 0

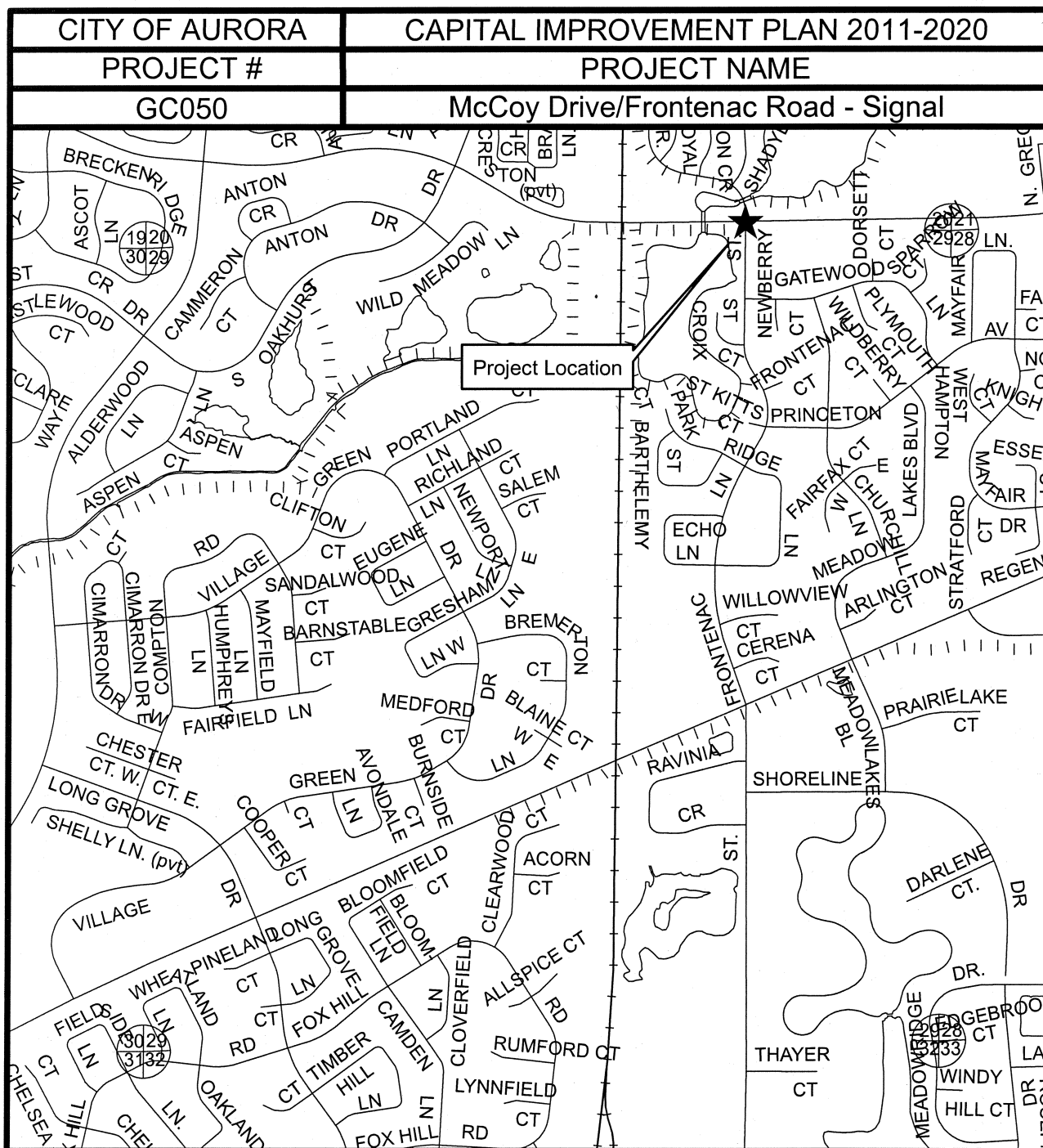
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	15,000	15,000
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	190,000	190,000

Sources of Funds

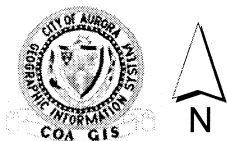
MFT	0	0	0	0	190,000	190,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	190,000	190,000

2011 Budget Accounts

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC050	McCoy Drive/Frontenac Road - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	10	

Description

Installation of a traffic signal at McCoy Drive and Frontenac Road. This installation will include steel poles with mast arms and detectors.

Justification

To improve safety and traffic flow at this increasingly busy intersection.

Impact on Operating Budget

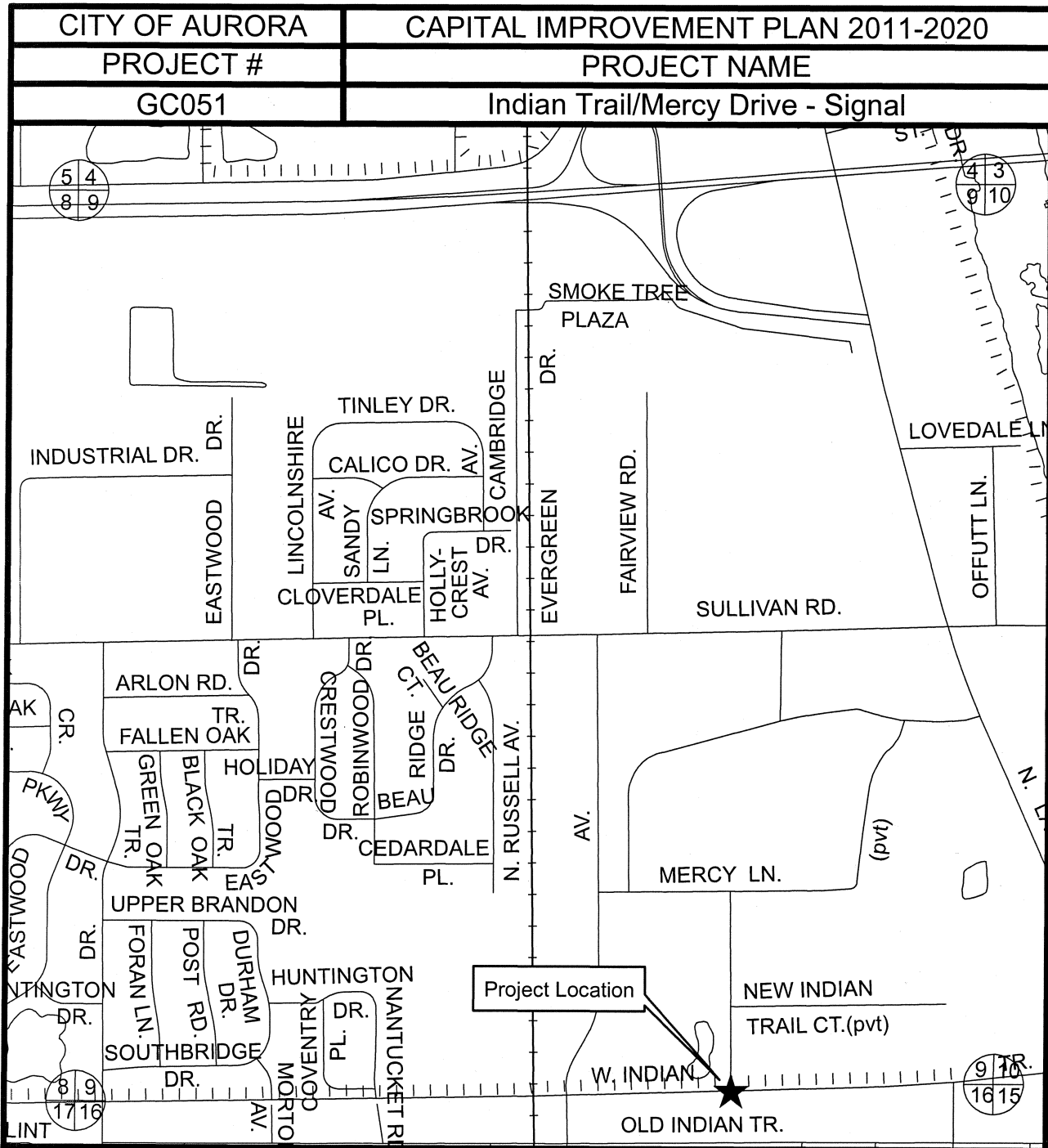
Increased maintenance costs of \$1,500 per year.

Prior Year Costs	57,491
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	160,000	0	0	0	0	160,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	160,000	0	0	0	0	160,000

Sources of Funds						
MFT	160,000	0	0	0	0	160,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	160,000	0	0	0	0	160,000

2011 Budget Accounts					
Expenditures				Revenues	
203-4420-418.76-39	160,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC051	Indian Trail/Mercy Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2006	6	

Description

Installation of a traffic signal at Indian Trail and Mercy Drive. This installation will include steel poles with mast arms and detectors. The project is dependent upon adjacent site development by Provena-Mercy Hospital.

Justification

To upgrade this part of Indian Trail to current city standards, improve traffic flow, and reduce congestion.

Impact on Operating Budget

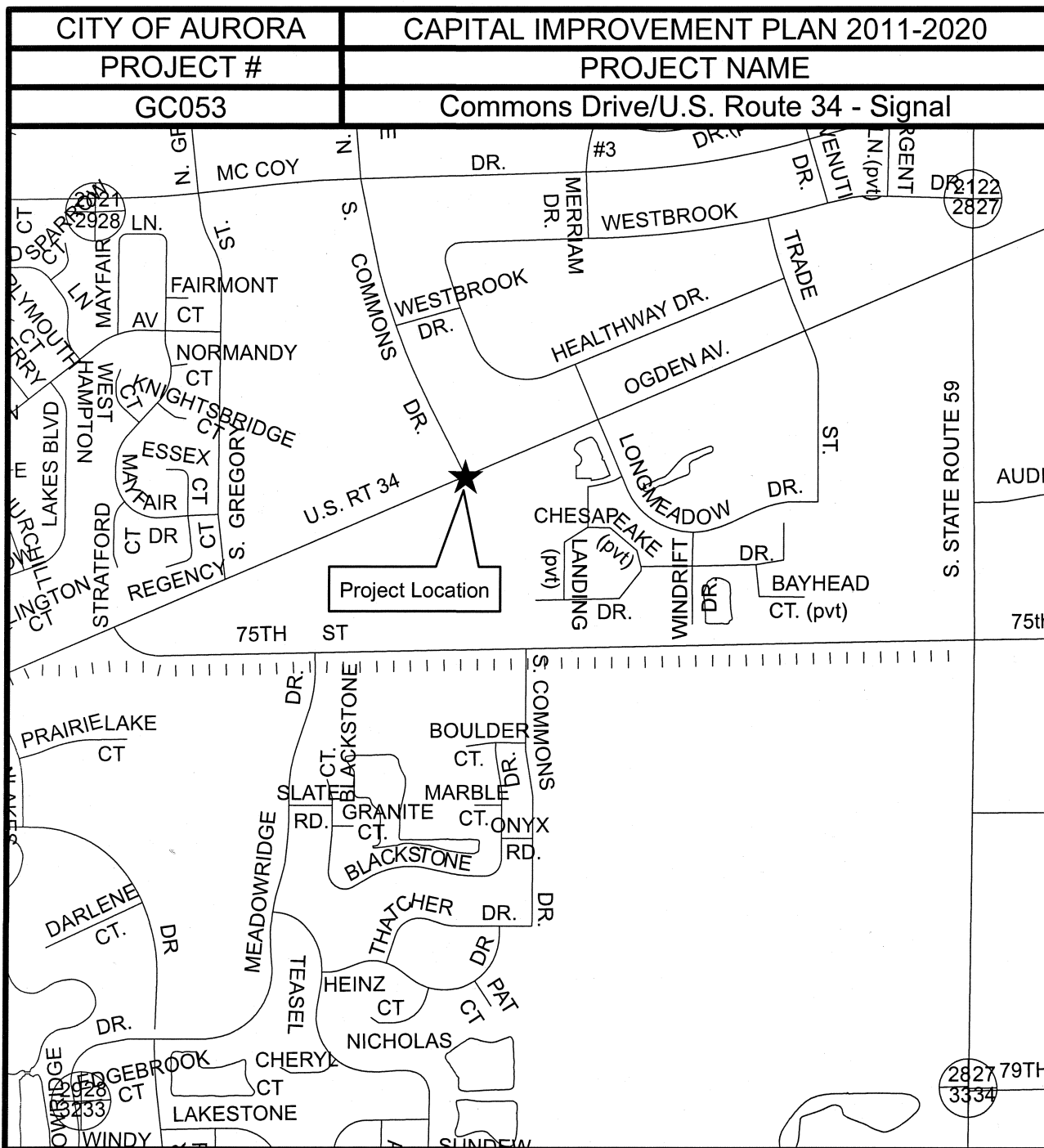
Annual maintenance cost of \$1,500.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	15,000	15,000
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	190,000	190,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
MFT	0	0	0	0	190,000	190,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	190,000	190,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC053	Commons Drive/U.S. Route 34 - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	9	

Description

Modernization of the existing traffic signals and construction of improvements at the intersection of U.S. Route 34 and Commons Drive. This project will be completed in conjunction with the Commons Drive/75th Street signal (Project No. GC047) and road extension of Commons Drive from Route 34 to 75th Street (GB021). A developer will front-fund the project. The city will reimburse 40% of the total project cost as shown below.

Justification

To update the traffic signals at this intersection, pursuant to the extension of Commons Drive, and to comply with an annexation agreement (Ordinance No. 098-86).

Impact on Operating Budget

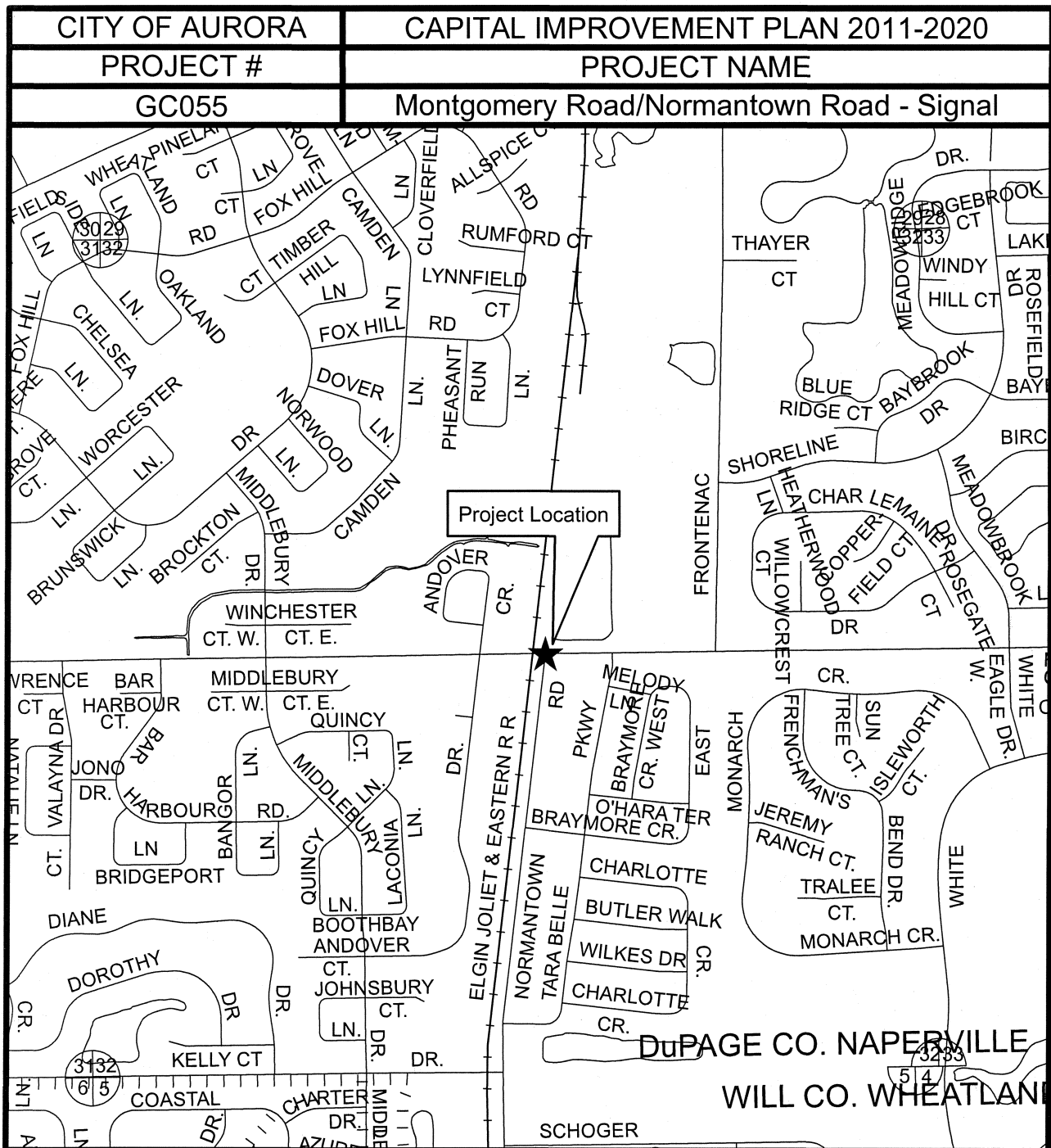
Negligible.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	110,000	0	0	0	110,000
Construction	0	310,000	310,000	310,000	0	930,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	420,000	310,000	310,000	0	1,040,000

Sources of Funds						
Cap. Imp. A	0	420,000	310,000	310,000	0	1,040,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	420,000	310,000	310,000	0	1,040,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC055	Montgomery Road/Normantown Road - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2005	9	

Description

Installation of traffic signals at the intersection of Montgomery Road and Normantown Road. Project will include the addition of a railroad/traffic signal interconnect, an upgrade of necessary railroad equipment, and the modification of signage and pavement markings.

Justification

To improve motorist safety and traffic flow at this intersection.

Impact on Operating Budget

Annual maintenance cost of \$1,500.

Prior Year Costs	17,677
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	240,000	0	0	0	0	240,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	240,000	0	0	0	0	240,000

Sources of Funds						
Cap. Imp. A	30,000	0	0	0	0	30,000
Gaming Tax	120,000	0	0	0	0	120,000
MFT	90,000	0	0	0	0	90,000
Total	240,000	0	0	0	0	240,000

2011 Budget Accounts					
Expenditures				Revenues	
340-4420-418.76-39	30,000				
215-4420-418.76-39	120,000				
203-4420-418.76-39	90,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC056	Route 25 Traffic Signal Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	1,2	

Description

Construction of a traffic signal interconnect for Route 25, from North Avenue to Illinois Avenue. The project includes emergency vehicle pre-emption devices and decorative poles. A Congestion Mitigation Air Quality Grant will cover 80% of the cost of this project and the agency will invoice the city for 20%. The city's share is shown below.

Justification

To improve traffic flow on Route 25, an arterial roadway and state highway, reducing travel times and mitigating traffic conditions that cause poor air quality.

Impact on Operating Budget

Negligible.

Prior Year Costs	169,957
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	13,300	0	0	0	0	13,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	13,300	0	0	0	0	13,300

Sources of Funds						
MFT	13,300	0	0	0	0	13,300
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,300	0	0	0	0	13,300

2011 Budget Accounts					
Expenditures				Revenues	
203-4420-418.79-11	13,300				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC057	New York Street Traffic Signal Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	2,7	

Description

Construction of a traffic signal interconnect for New York Street from Farnsworth Avenue to Lake Street. A Congestion Mitigation Air Quality Grant will cover 80% of the project cost and the agency will invoice the city for 20%. The city's share is shown below.

Justification

To improve traffic flow on New York Street, mitigating traffic conditions that cause poor air quality.

Impact on Operating Budget

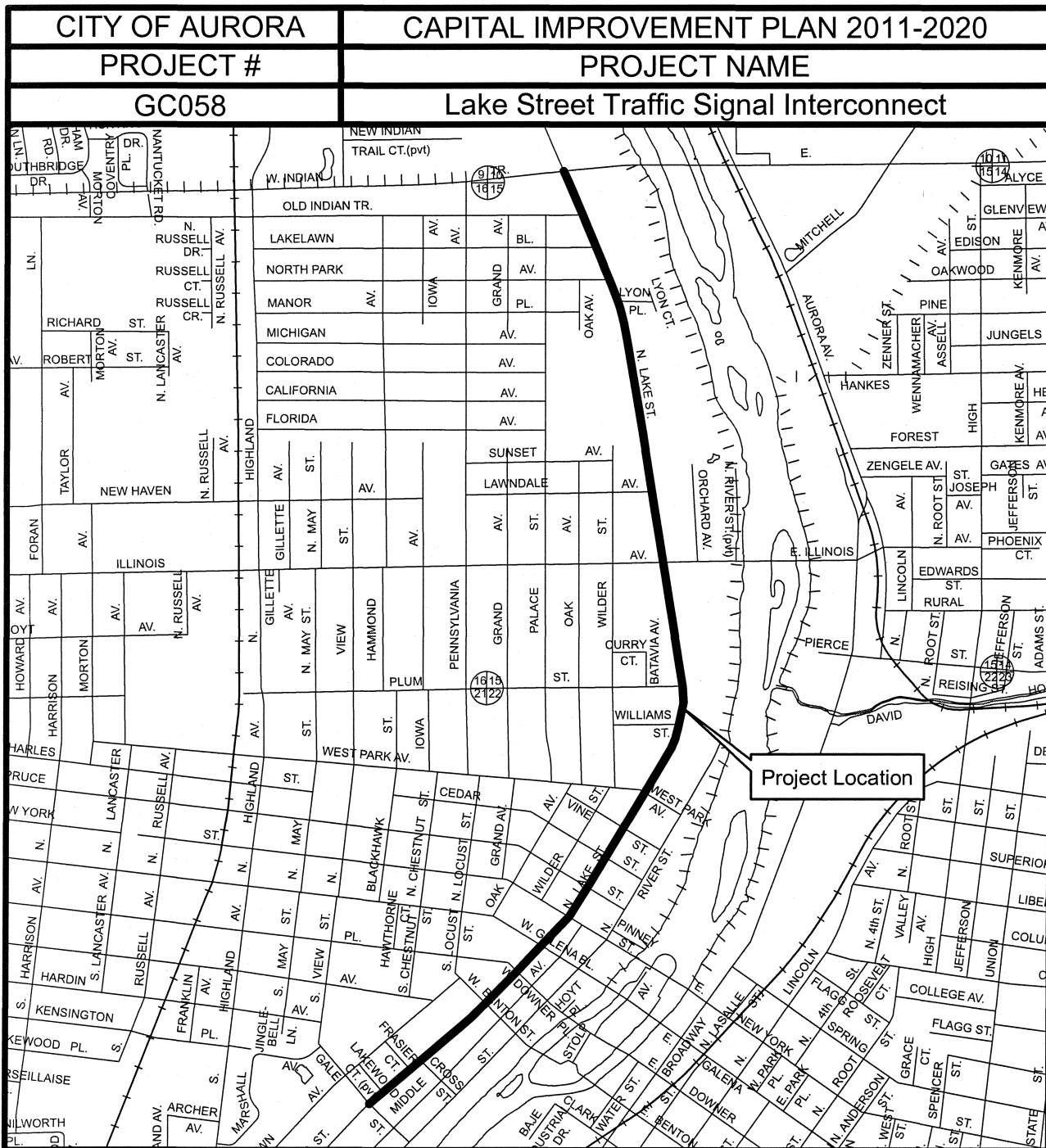
Negligible.

Prior Year Costs	201,130
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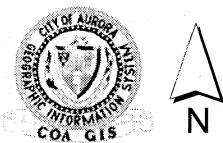
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	33,300	0	0	0	0	33,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	33,300	0	0	0	0	33,300

Sources of Funds						
MFT	33,300	0	0	0	0	33,300
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,300	0	0	0	0	33,300

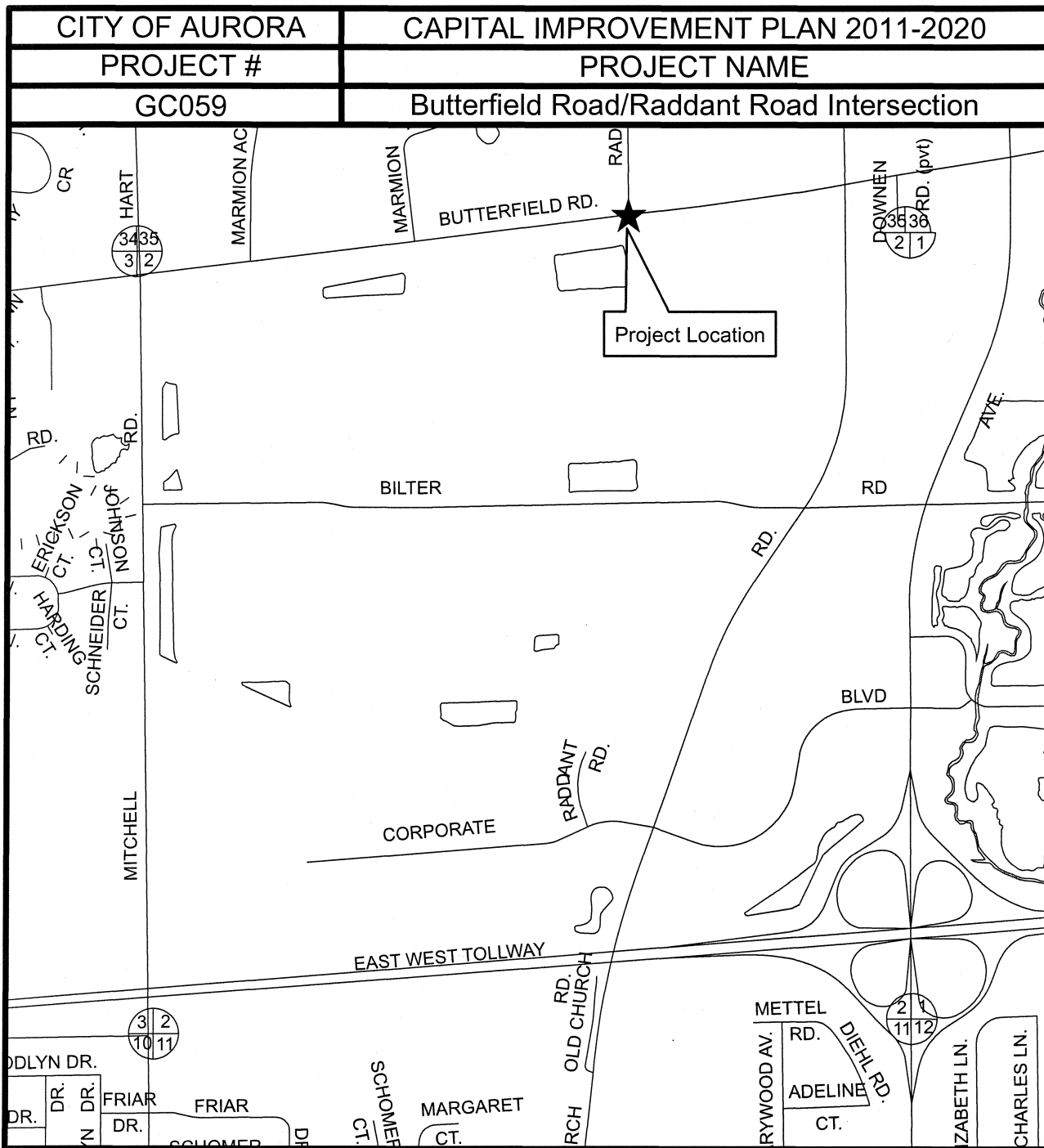
2011 Budget Accounts					
Expenditures				Revenues	
203-4420-418.79-12	33,300				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name			Project Category		
GC058	Lake Street Traffic Signal Interconnect			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Gallt		2007	2,4,6			
Description						
Construction of a traffic signal interconnect and signal modernization for Lake Street from Aurora Commons Retail Center to Gale Street. A Congestion Mitigation Air Quality Grant will cover 80% of this project and the agency will invoice the city for 20%. The city will front-fund the engineering costs. The city's share is shown below.						
Justification						
To improve traffic flow on Lake Street, an arterial roadway and state highway, and to mitigate traffic conditions that cause poor air quality in the city.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					275,418	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	142,100	0	0	0	0	142,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	142,100	0	0	0	0	142,100
Sources of Funds						
MFT	142,100	0	0	0	0	142,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,100	0	0	0	0	142,100
2011 Budget Accounts						
Expenditures				Revenues		
203-4420-418.79-17	142,100					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC059	Butterfield Road/Raddant Road Intersection	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	1	

Description Construction of intersection improvements at Butterfield and Raddant Roads. The project will include widening of Butterfield Road, the addition of left-turn lanes and traffic signals, and the construction a traffic signal interconnect to neighboring signals at Butterfield and Church Roads.
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Justification To improve traffic flow and safety on Raddant Road and a section of Butterfield Road, which serves Marmion Academy and Aurora subdivisions.

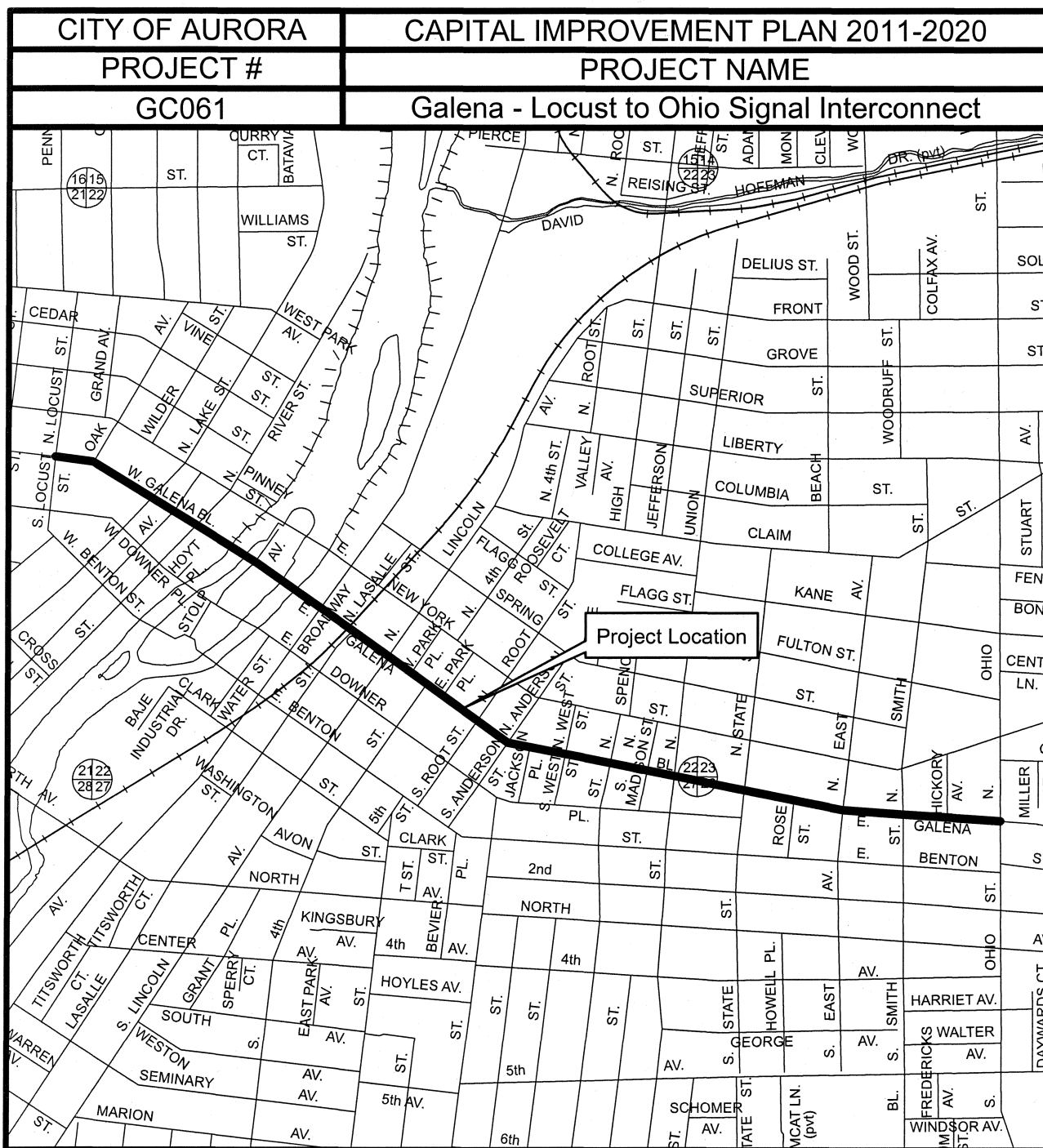
Impact on Operating Budget Annual maintenance of approximately \$10,000.
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Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	80,000	80,000
Construction	0	0	0	0	900,000	900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	980,000	980,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Cap. Imp. A	0	0	0	0	980,000	980,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	980,000	980,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC061	Galena - Locust to Ohio Signal Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	2, 7	

Description

Construction of a traffic signal interconnect for Galena Boulevard from Locust Street to Ohio Street. The total cost of the project is \$537,200. The state will front-fund construction costs and invoice the city for 20%. The state will front-fund the engineering costs and invoice the state for 20%. The city's share is shown below.

Justification

To improve the progressive movement of vehicles on Galena Boulevard, an arterial roadway.

Impact on Operating Budget

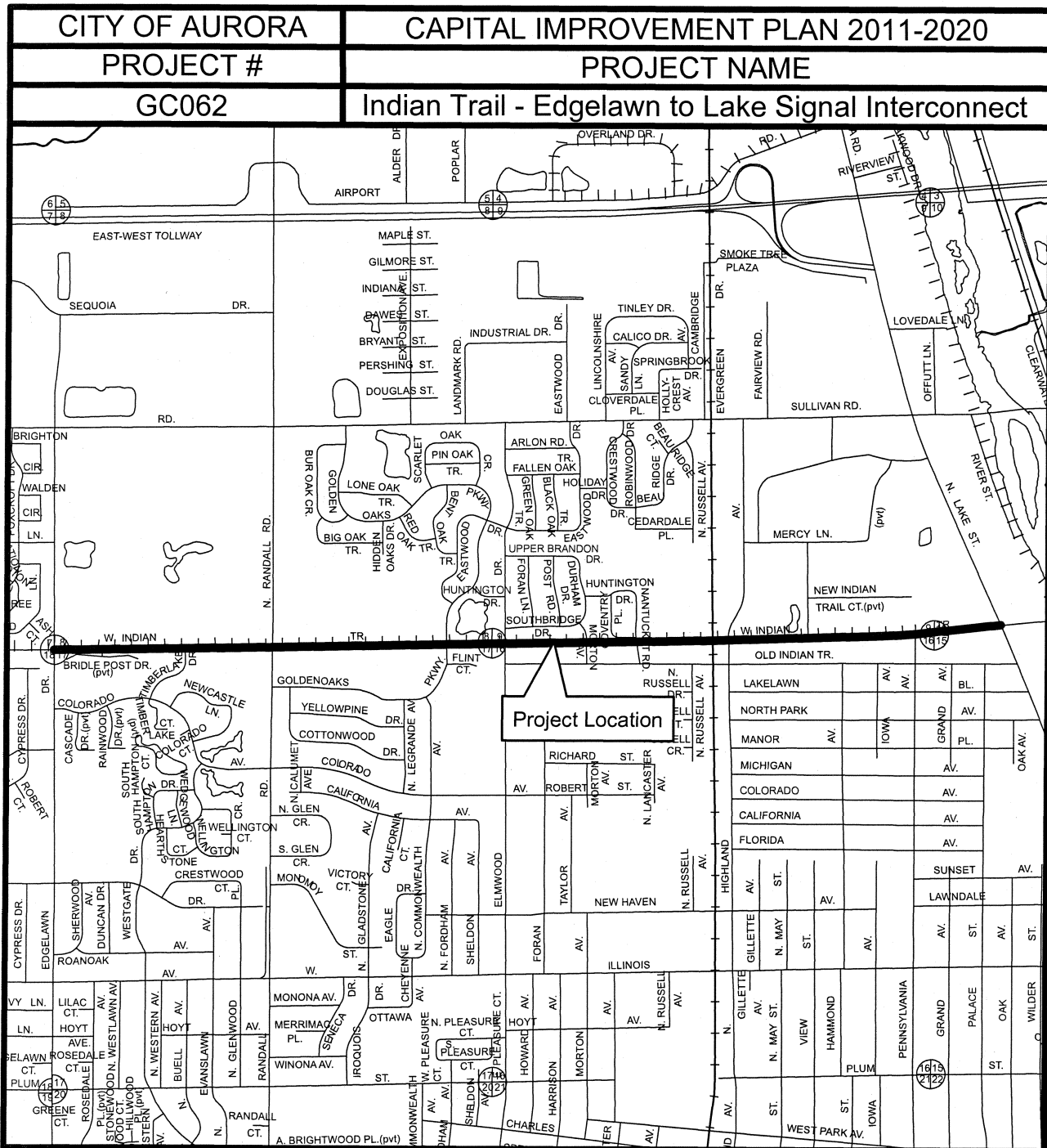
Negligible.

Prior Year Costs	118,790
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	91,980	0	0	0	0	91,980
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	91,980	0	0	0	0	91,980

Sources of Funds						
MFT	91,980	0	0	0	0	91,980
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,980	0	0	0	0	91,980

2011 Budget Accounts					
Expenditures				Revenues	
203-4420-418.76-38	91,980				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC062	Indian Trail - Edgelawn to Lake Signal Interconnect	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2007	5,6	

Description

Construction of a traffic signal interconnect for Indian Trail from Edgelawn Drive to Lake Street. The total cost of the project is \$700,000. The state will front-fund construction costs and invoice the city for 20%. The state will front-fund the engineering costs and invoice the state for 20%. The city's share is shown below.

Justification

To improve the progressive movement of vehicles on Indian Trail, an arterial roadway.

Impact on Operating Budget

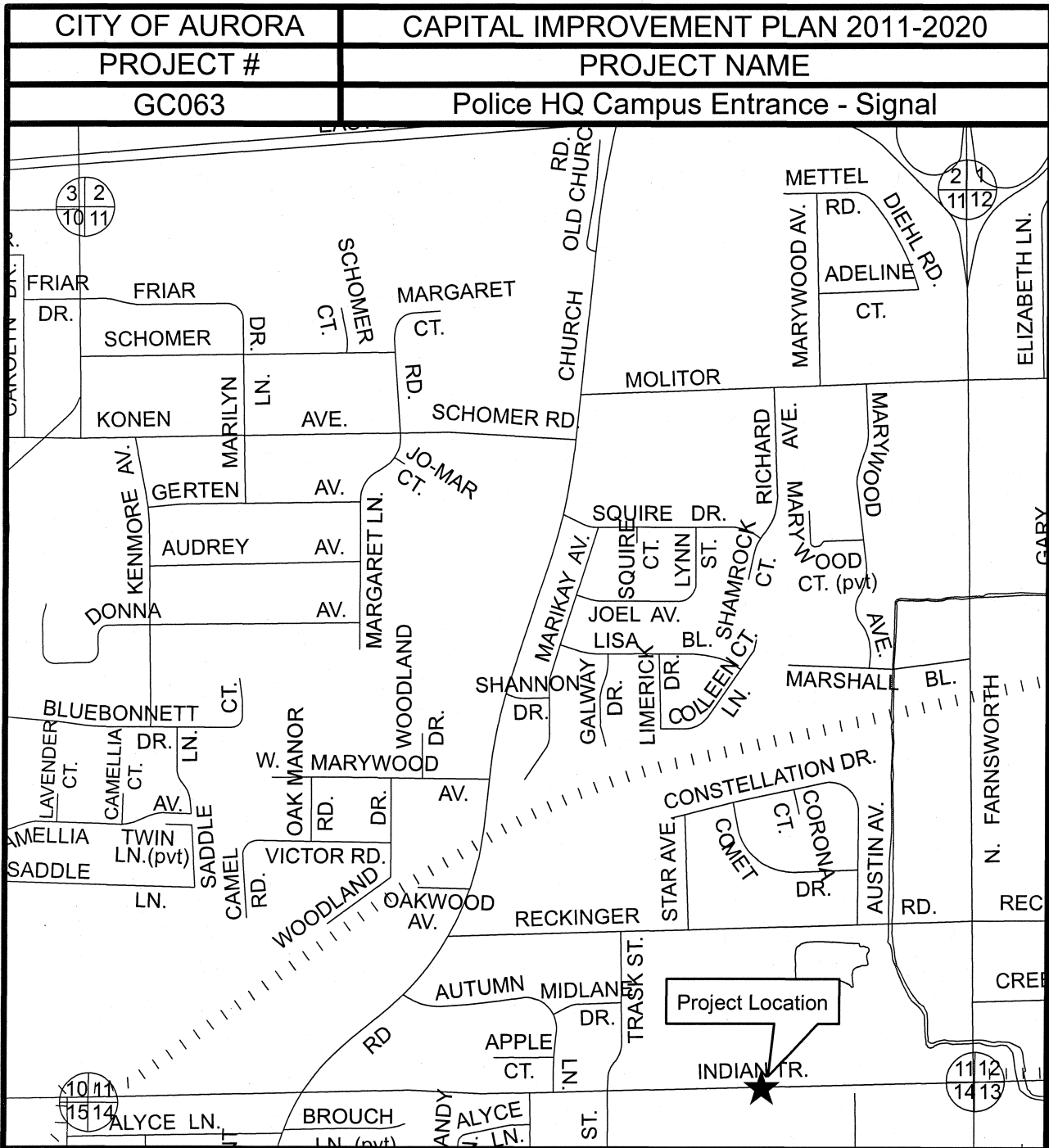
Negligible.

Prior Year Costs	90,526
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	91,980	0	0	0	0	91,980
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	91,980	0	0	0	0	91,980

Sources of Funds						
MFT	91,980	0	0	0	0	91,980
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,980	0	0	0	0	91,980

2011 Budget Accounts					
Expenditures				Revenues	
203-4420-418.76-38	91,980				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC063	Police HQ Campus Entrance - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2008	1	

Description

Installation of a permanent traffic signal on Indian Trail at the entrance to the new police headquarters. The design of this project was completed with the East Indian Trail-Mitchell to Farnsworth project (GB080) and the timing will be in concert with the GB080 project.

Justification

To improve traffic safety and traffic flow at the intersection.

Impact on Operating Budget

Annual maintenance of \$1,300.

Prior Year Costs 0

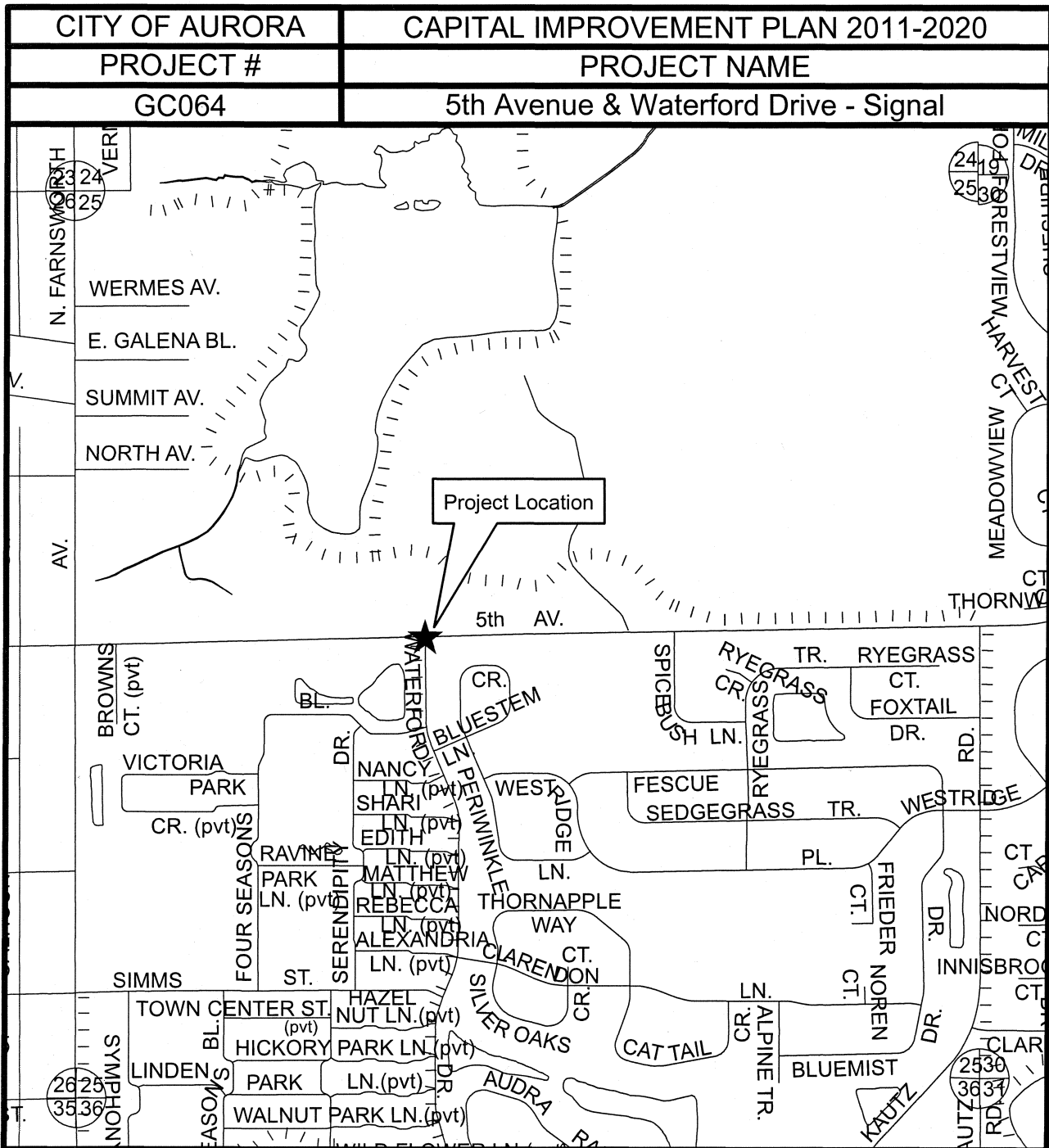
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,000	0	0	0	0	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

Sources of Funds

SHAPE	150,000	0	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

2011 Budget Accounts

Expenditures				Revenues	
255-4420-418.79-52	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC064	5th Avenue & Waterford Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2008	3,7	

Description
Installation of a traffic signal at the intersection of 5th Avenue and Waterford Drive.

Justification
To reduce delays at the intersection, per the results of a signal warrant analysis conducted for peak-hour, four-hour, and eight-hour usage.

Impact on Operating Budget
Annual maintenance is estimated at \$1,000.

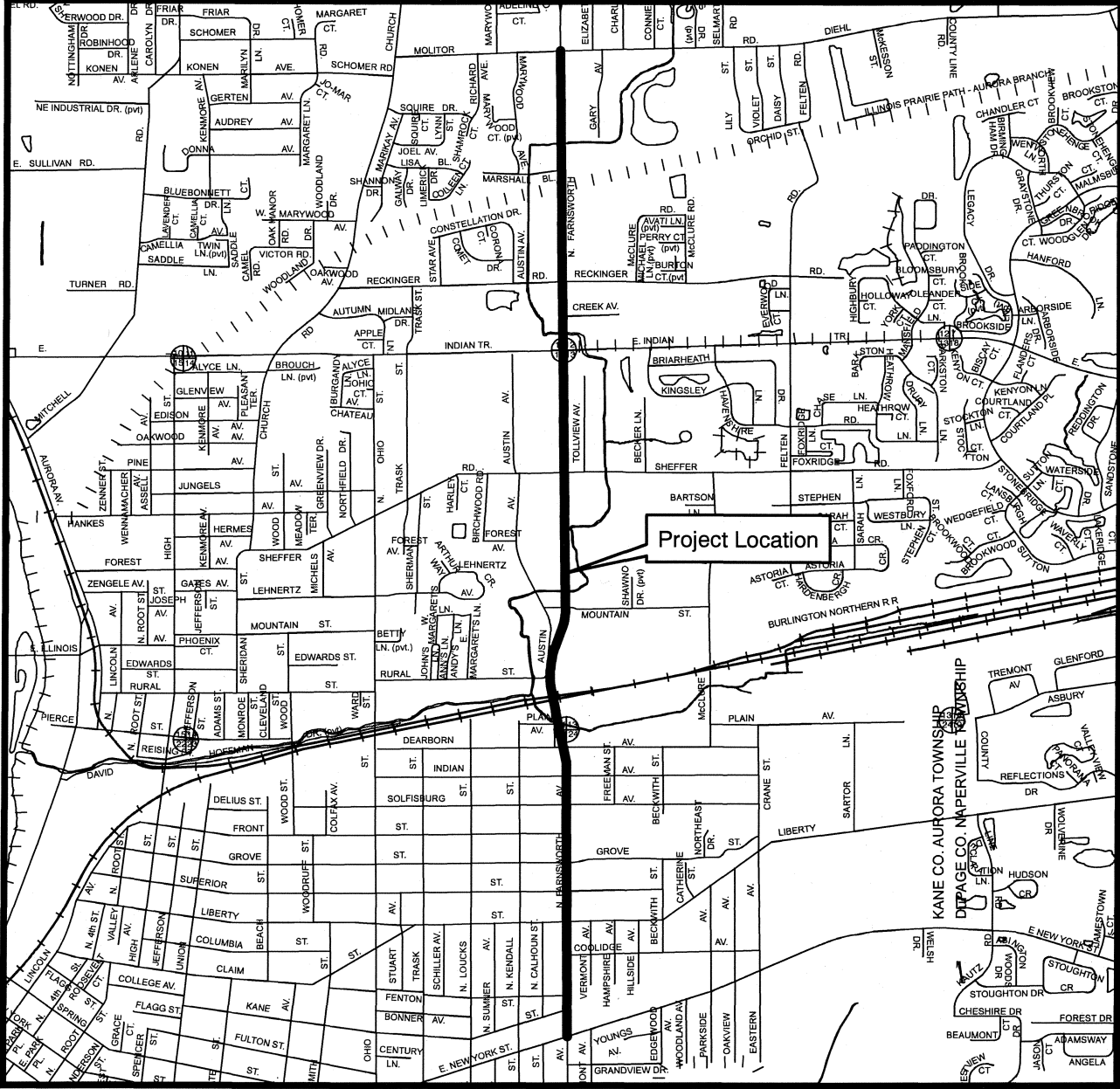
Prior Year Costs	9,995
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	145,500	0	0	0	0	145,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	145,500	0	0	0	0	145,500

Sources of Funds						
MFT	145,500	0	0	0	0	145,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	145,500	0	0	0	0	145,500

2011 Budget Accounts					
Expenditures				Revenues	
203-4420-418.76-39	145,500				

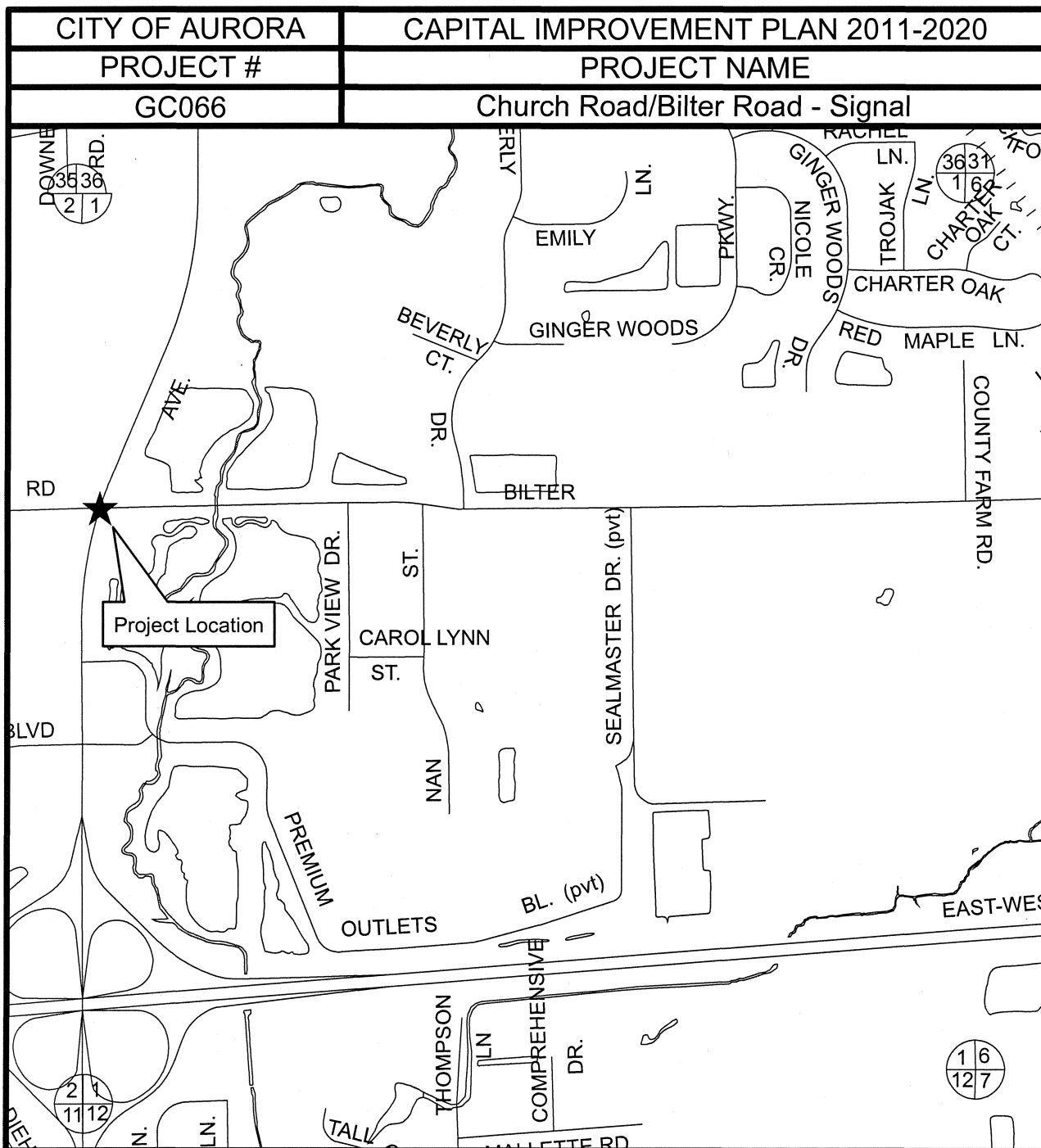
CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
GC065	Farnsworth Ave. Traffic Signal Interconnect



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
Project #	Project Name			Project Category		
GC065	Farnsworth Ave. Traffic Signal Interconnect			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Gallt		2009	1, 7			
Description						
Construction and modernization of a traffic signal interconnect on Farnsworth Avenue from the intersection at Molitor Road to the intersection at New York Street. A Congestion, Mitigation, and Air Quality grant will cover 80% of all costs. The state will front-fund construction costs and invoice the city for 20%. The city will front-fund the engineering costs and invoice the state for 20%.						
Justification						
To improve traffic flow, reduce vehicle emissions, improve emergency vehicle response, and reduce electrical power consumption.						
Impact on Operating Budget						
Negligible maintenance costs.						
Prior Year Costs					0	
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	106,000	0	0	0	0	106,000
Construction	292,840	0	0	0	0	292,840
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	398,840	0	0	0	0	398,840
Sources of Funds						
MFT	255,640	0	0	0	0	255,640
Grant-Federal	83,200	0	0	0	0	83,200
SHAPE	60,000	0	0	0	0	60,000
Total	398,840	0	0	0	0	398,840
2011 Budget Accounts						
Expenditures				Revenues		
203-4420-418.76-38	338,840			203-4420-331.06-03	83,200	
255-4420-418.76-38	60,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
GC066	Church Road/Bilter Road - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2010	1	

Description
Installation of a permanent traffic signal at the intersection of Church Road and Bilter Road.

Justification
To ensure smooth traffic flow in this area of increased industrial and commercial development. The Church Road and Bilter Road intersection serves the West Ridge Corporate Center and Farnsworth International Business Parks.

Impact on Operating Budget
Annual maintenance of \$1,000.

Prior Year Costs	0
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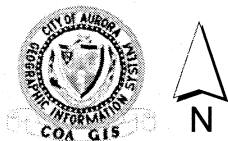
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	0	0	0	0	20,000
Construction	230,000	0	0	0	0	230,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

Sources of Funds						
TIF #2	250,000	0	0	0	0	250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

2011 Budget Accounts					
Expenditures				Revenues	
232-4420-418.83-41	250,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
I007	Water System Security Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I007	Water System Security Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2004	All	

Description

Implement upgraded security measures throughout the water supply system, including the Water Treatment Plant (WTP), well sites, tank sites, river intake building, and booster stations. Improvements will include fencing for the river bank at the river intake station and for wells #15, 16, 18, 21 103, and 115. Automated gates will be constructed at the WTP main parking lot and at the river intake station entrance.

Justification

To protect the city's water system from outside threats. An Environmental Protection Agency vulnerability report recommends that the city implements enhanced security measures.

Impact on Operating Budget

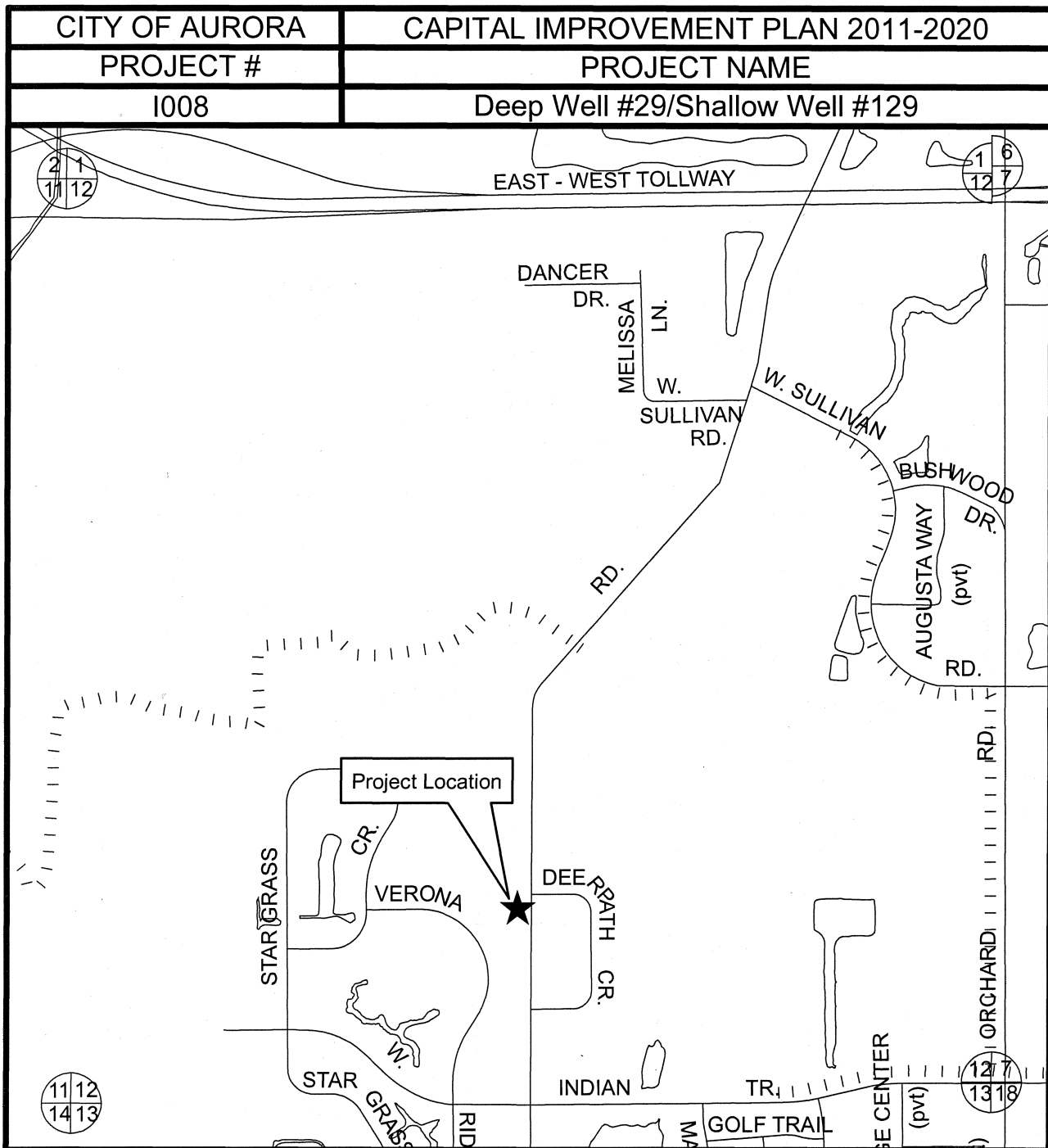
Annual maintenance of \$2,000.

Prior Year Costs	320,483
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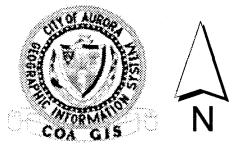
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	674,100	0	0	0	0	674,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	674,100	0	0	0	0	674,100

Sources of Funds						
Water & Sewer	674,100	0	0	0	0	674,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	674,100	0	0	0	0	674,100

2011 Budget Accounts					
Expenditures				Revenues	
510-1851-511.73-15	674,100				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I008	Deep Well #29/Shallow Well #129	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2003	5	

Description

Completion of the construction of a new deep well #29, shallow well #129, and the well house. The project location is at 1374 Deerpath Road, north of Indian Trail Road.

Justification

To maintain an adequate source water supply and to provide flexibility in light of continued growth in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

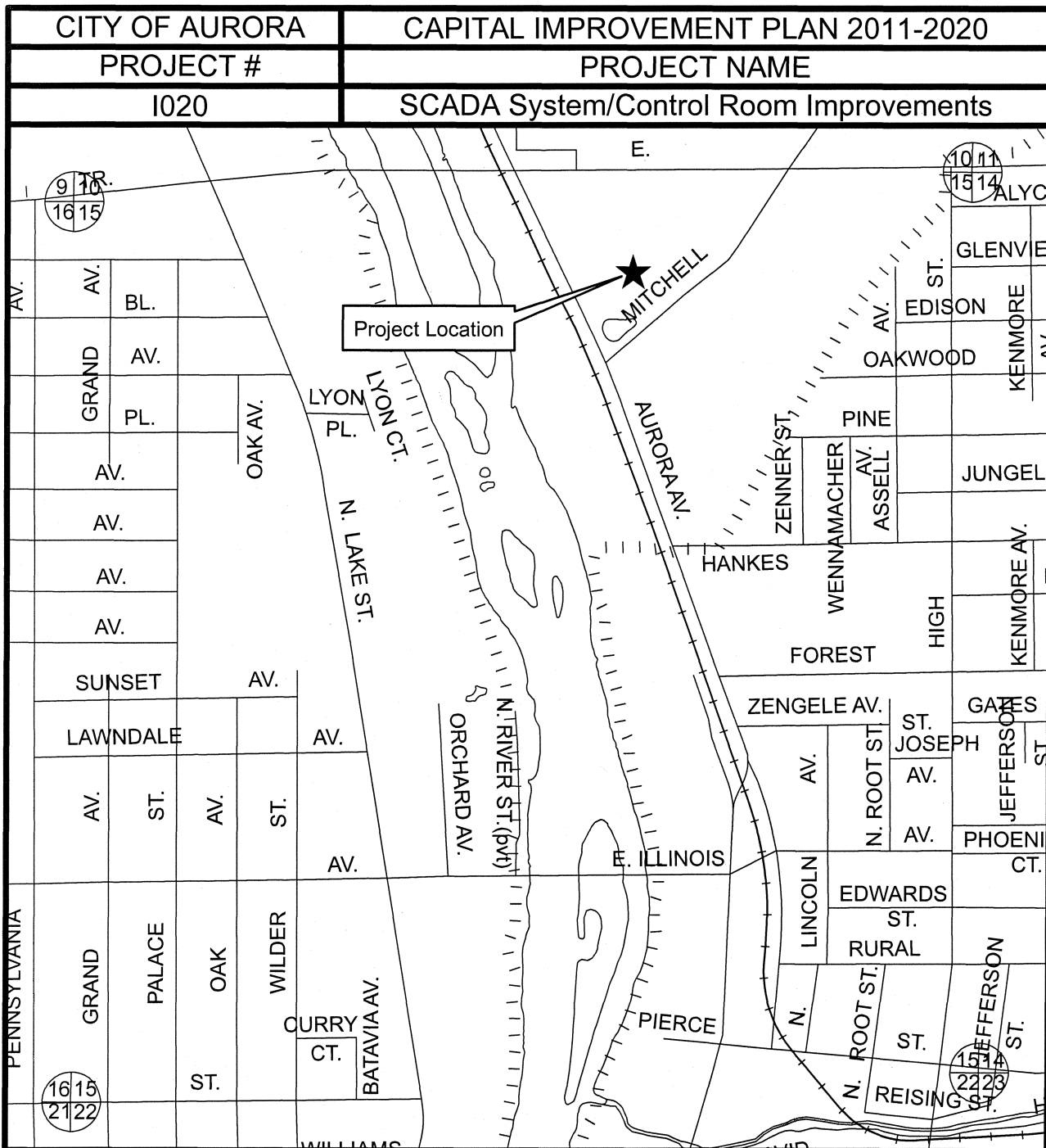
This project will increase operating and maintenance costs by approximately \$100,000 annually if the wells produce 1.9 million gallons per day.

Prior Year Costs	2,352,052
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	380,000	0	0	0	0	380,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	380,000	0	0	0	0	380,000

Sources of Funds						
Water & Sewer	380,000	0	0	0	0	380,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	380,000	0	0	0	0	380,000

2011 Budget Accounts					
Expenditures				Revenues	
510-1851-511.73-04	380,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
1020	SCADA System/Control Room Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	All	

Description

Improve the Supervisory, Control, and Data Acquisition (SCADA) System for the Water Treatment Plant and for remote locations, and renovate the control room. The improvements will include the replacement of the existing telephone-based telemetry system with a radio-based system, replacement of the existing control room hardware and software, replacement of the obsolete closed-circuit TV/video recorder system with new cameras and digital recording hardware, and the integration of these systems. The control room renovations also include the replacement of monitors, alarm and report printers, and operator consoles.

Justification

To upgrade the city's monitoring capabilities, per the recommendations of a vulnerability study, and enhance control room operations. This project will enhance security with new cameras, digital recording, and radio-based telemetry which provides remote location monitoring. The cost of the existing leased telephone lines has approximately doubled since 2005. The existing SCADA system was installed in 1992. The Water Treatment Plant control room is obsolete.

Impact on Operating Budget

Elimination of phone line charges will reduce costs by about \$66,000 annually.

Prior Year Costs	976,884
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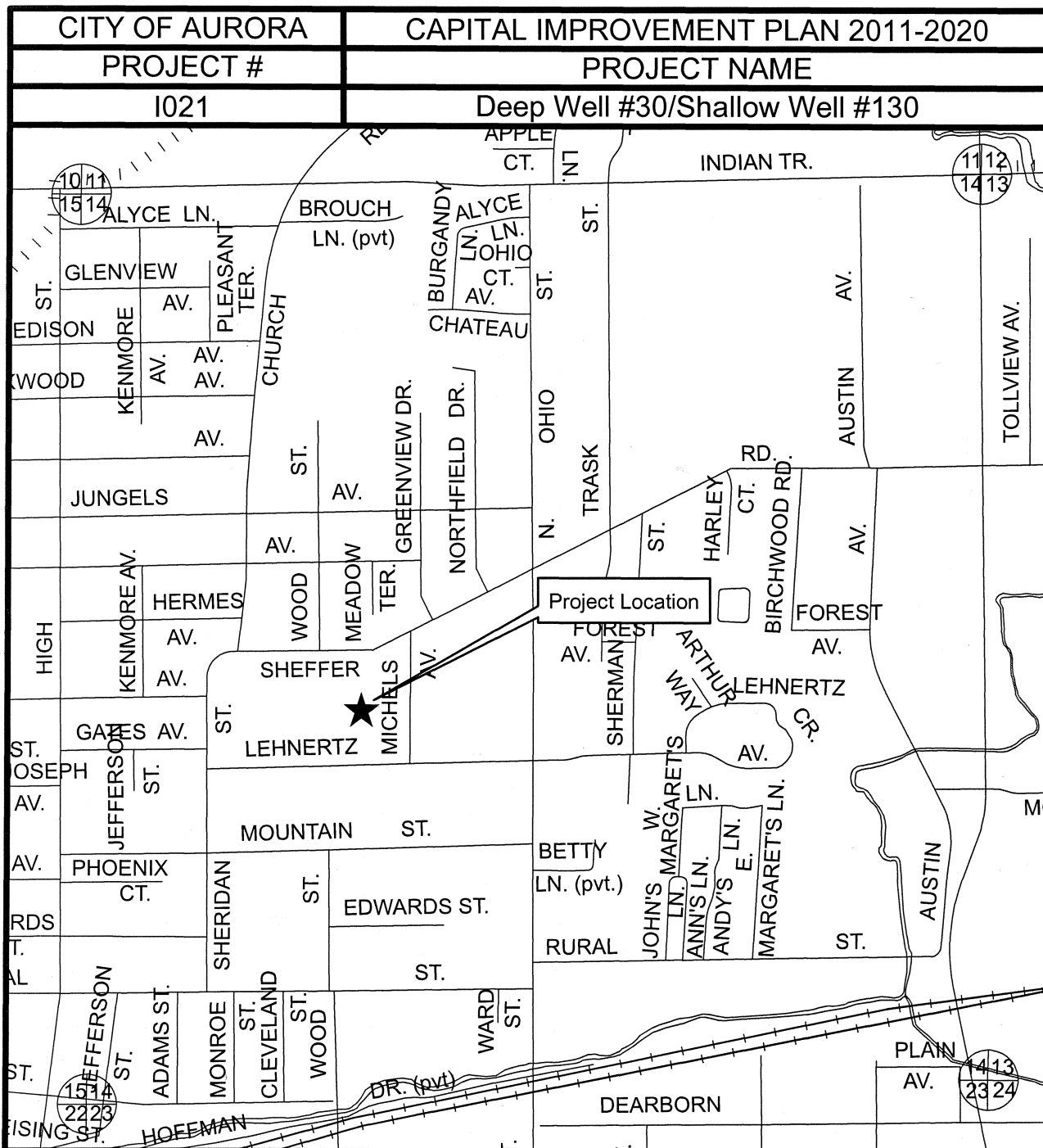
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	193,500	0	0	0	0	193,500
Other	0	0	0	0	0	0
Total	193,500	0	0	0	0	193,500

Sources of Funds

Water & Sewer	193,500	0	0	0	0	193,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	193,500	0	0	0	0	193,500

2011 Budget Accounts

Expenditures				Revenues	
510-1851-511.73-08	193,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I021	Deep Well #30/Shallow Well #130	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	10	

Description

Construction of a new deep well, shallow well, and well house on the east side, possibly in the Garfield Park area. The exact location is to be determined.

Justification

To maintain an adequate source water supply and provide flexibility in light of continued growth in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	103,000	103,000
Design/Eng.	0	0	0	0	387,200	387,200
Construction	0	0	0	0	2,575,000	2,575,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,065,200	3,065,200

Sources of Funds						
Water & Sewer	0	0	0	0	3,065,200	3,065,200
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,065,200	3,065,200

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
I022	Deep Well #32/Shallow Well #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I022	Deep Well #32/Shallow Well #132	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	10	

Description

Construction of a new deep well, shallow well, and well house on the east side, possibly in the Butterfield subdivision. The exact location is to be determined.

Justification

To maintain an adequate source water supply and provide flexibility in light of continued growth in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	103,000	103,000
Design/Eng.	0	0	0	0	387,200	387,200
Construction	0	0	0	0	2,575,000	2,575,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,065,200	3,065,200

Sources of Funds						
Water & Sewer	0	0	0	0	3,065,200	3,065,200
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,065,200	3,065,200

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I030	Hill Avenue Storage Tank Demolition	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	7	

Description

Demolition of the storage tank on Hill Avenue near Daywards Court.

Justification

To remove an unattractive nuisance and liability risk. The tank is approximately 70 years old and is no longer operational. It has been out of service since 2003 and has been replaced by the Phillips Park elevated tank.

Impact on Operating Budget

Elimination of security and maintenance costs of approximately \$5,000 per year.

Prior Year Costs 0

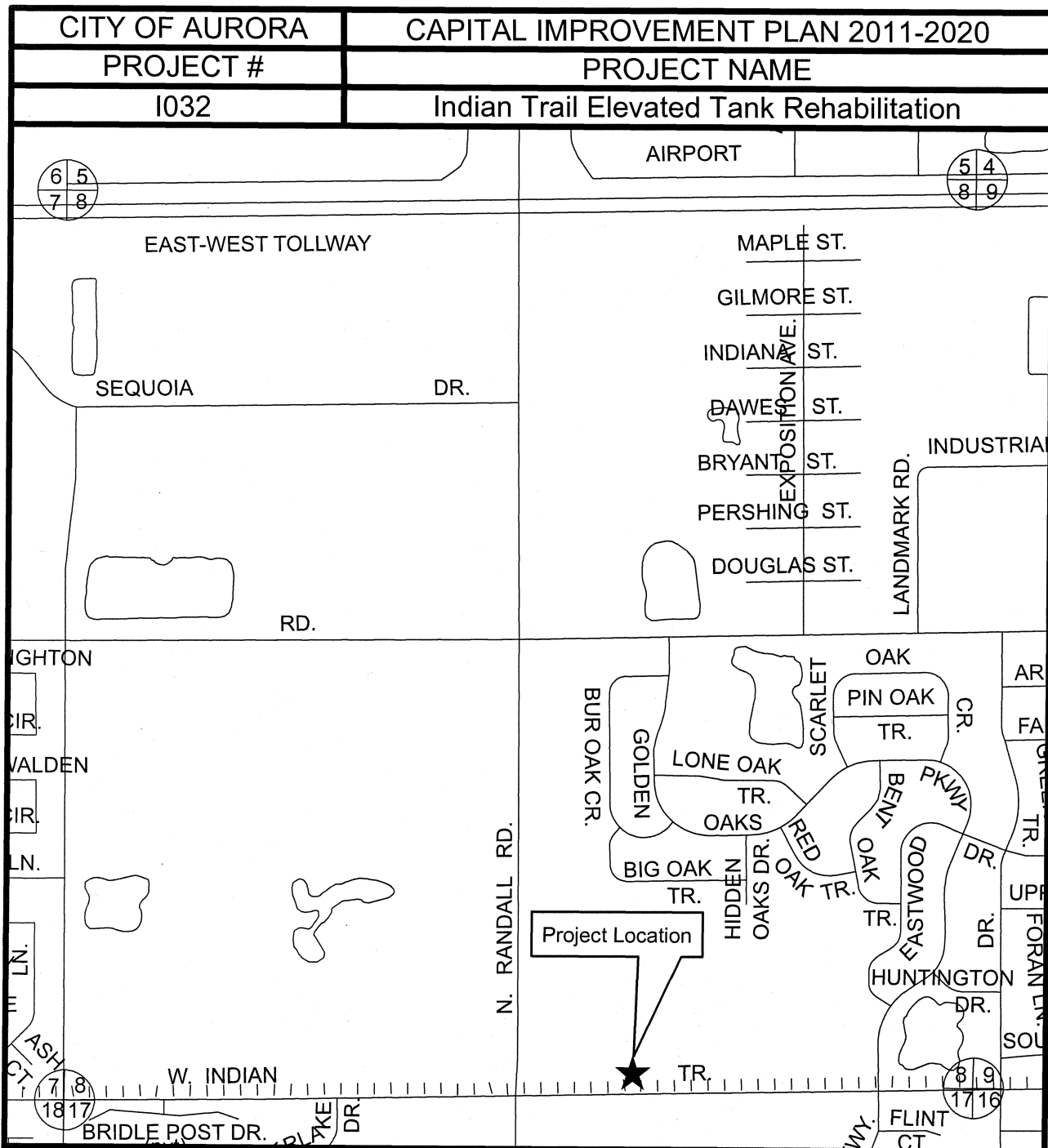
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	51,500	0	0	0	51,500
Construction	0	257,500	0	0	0	257,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	309,000	0	0	0	309,000

Sources of Funds

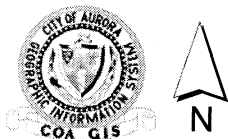
Water & Sewer	0	309,000	0	0	0	309,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	309,000	0	0	0	309,000

2011 Budget Accounts

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
1032	Indian Trail Elevated Tank Rehabilitation	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	6	

Description

Rehabilitate the water storage tank located at 1325 West Indian Trail. Repairs, modifications, and renewal of the protective coating are included in this critical project.

Justification

To bring the tank into compliance with current safety and sanitary codes. The tank was last repainted in the mid-1980s. Repainting is recommended at 15- to 20-year intervals to prevent corrosion and preserve the useful life of the asset. The tank was drained in November 2007 for inspection by a consulting engineer. Significant areas of coating failure and some areas of metal loss on the tank interior were reported.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,020,000	0	0	0	0	1,020,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,020,000	0	0	0	0	1,020,000

Sources of Funds

Water & Sewer	1,020,000	0	0	0	0	1,020,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,020,000	0	0	0	0	1,020,000

2011 Budget Accounts

Expenditures				Revenues	
510-1851-511.73-05	1,020,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
I033	Water Quality Monitoring System for Fox River

No map applicable.

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I033	Water Quality Monitoring System for Fox River	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	1	

Description
Installation of a remote water quality monitoring station upstream of the Water Treatment Plant on the Fox River.

Justification
To provide advance warning of changes in surface water quality. Operators would gain additional time to make necessary adjustments to maintain finished water quality. This project was recommended in the 2006 Water Master Plan Update.

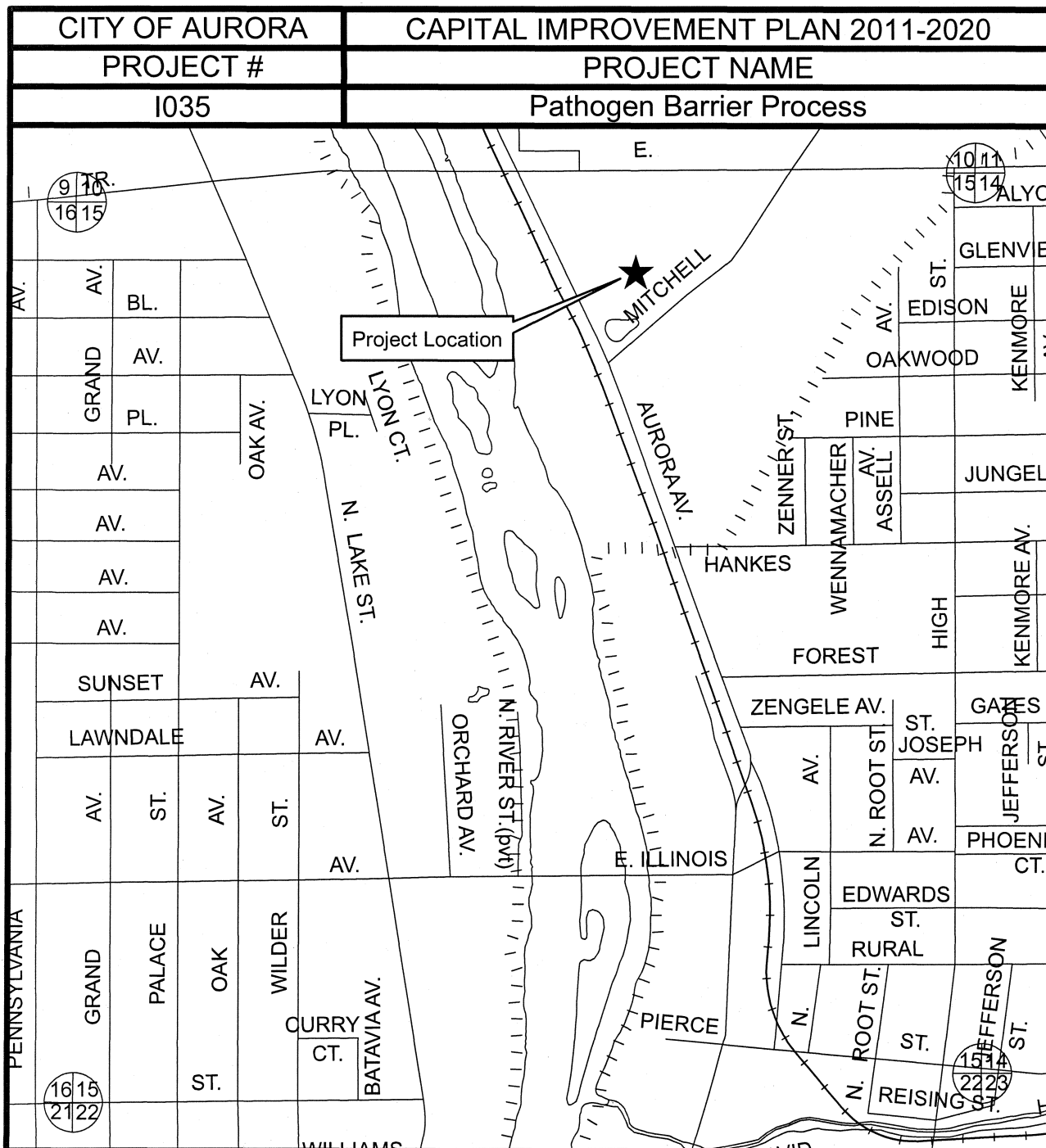
Impact on Operating Budget
\$10,000 per year for chemical reagents and maintenance.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	60,300	0	60,300
Construction	0	0	0	180,800	0	180,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	241,100	0	241,100

Sources of Funds						
Water & Sewer	0	0	0	241,100	0	241,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	241,100	0	241,100

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I035	Pathogen Barrier Process	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	1	

Description

Construction of an additional barrier to pathogenic organisms at the Water Treatment Plant such as an ultraviolet disinfection process. The project will include an evaluation of options.

Justification

To ensure the safety of the city's water supply and to comply with enhanced surface water treatment rules which require inactivation of pathogenic organisms from surface water sources. The project will prepare the city should dependence on water from the Fox River increase in future years. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

\$100,000 per year for staffing, operational, and maintenance costs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	200,900	200,900	401,800
Construction	0	0	0	1,339,000	1,339,000	2,678,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	1,539,900	1,539,900	3,079,800

Sources of Funds						
Water & Sewer	0	0	0	1,539,900	1,539,900	3,079,800
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	1,539,900	1,539,900	3,079,800

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
I036	Deep Well #31/Shallow Well #131
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I036	Deep Well #31/Shallow Well #131	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	5	

Description

Construction of a new deep well, shallow well, and well house on the west side of the city, possibly in the Ingham Park subdivision.

Justification

To maintain adequate water supply and provide flexibility in light of the anticipated growth in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

Annual operating and maintenance increase of \$110,000 based on production of 2.0 million gallons per day.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	387,300	387,300
Construction	0	0	0	0	2,575,000	2,575,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,962,300	2,962,300

Sources of Funds						
Water & Sewer	0	0	0	0	2,962,300	2,962,300
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,962,300	2,962,300

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
1037	Shallow Wells #105 and #107
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I037	Shallow Wells #105 and #107	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	5,6	

Description

Construction of shallow wells #105 and #107 on the west side of the city. The project includes determining the exact locations for these wells.

Justification

To increase water supply capacity and provide flexibility in light of anticipated growth in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

Approximately \$10,000 per year per well, or \$20,000 total.

Prior Year Costs 0

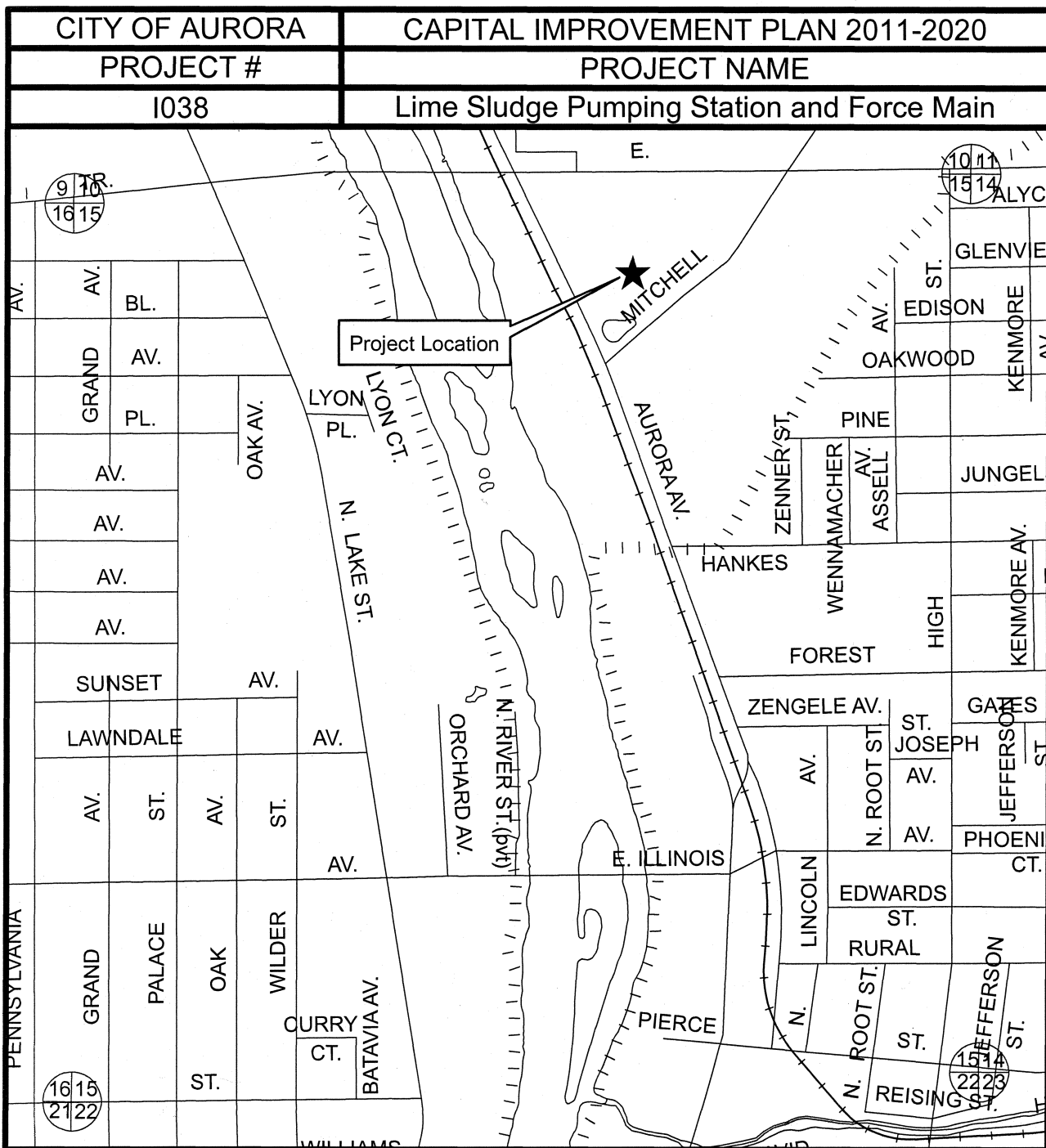
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	103,000	103,000
Design/Eng.	0	0	0	0	170,000	170,000
Construction	0	0	0	0	940,400	940,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,213,400	1,213,400

Sources of Funds

Water & Sewer	0	0	0	0	1,213,400	1,213,400
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,213,400	1,213,400

2011 Budget Accounts

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2011-2020				
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Project #	Project Name	Project Category				
I038	Lime Sludge Pumping Station and Force Main	Water & Sewer/Other				

Project Manager	Year Submitted	Wards	Strategic Plan Task No.			
David E. Schumacher	2008	1				

Description
 Construction of a pumping station and a force main at the Water Treatment Plant. The force main will convey lime sludge to a city-owned property at Route 25 south of Mettel Road. This is one phase of the proposed lime sludge underground injection well project.

Justification
 To provide a long-term solution to sludge disposal.

Impact on Operating Budget
 The annual operating and maintenance cost is estimated to be \$30,000. However, lime sludge hauling and disposal costs would be eliminated, reducing operating costs by \$1.6 million per year.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	80,000	160,000	0	0	0	240,000
Construction	0	1,854,000	0	0	0	1,854,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	80,000	2,014,000	0	0	0	2,094,000

Sources of Funds

Water & Sewer	80,000	2,014,000	0	0	0	2,094,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,000	2,014,000	0	0	0	2,094,000

2011 Budget Accounts

Expenditures				Revenues	
510-1851-511.73-07	80,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
I039	On-Site Treatment System at Deep Well
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I039	On-Site Treatment System at Deep Well	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	All	

Description Construction of an on-site treatment system at a deep well not connected to the Water Treatment Plant (WTP). The system would provide on-site treatment for a deep well to remove hardness and contaminants such as radium. It would be placed at wells #16, #18, or #22, none of which is connected to the WTP. Currently, these wells are used only when needed to meet peak demand because of water quality issues.
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Justification To provide additional safe, contaminant-free water with a process that is substantially less costly than the construction of a new well, well house, and required well collector main.
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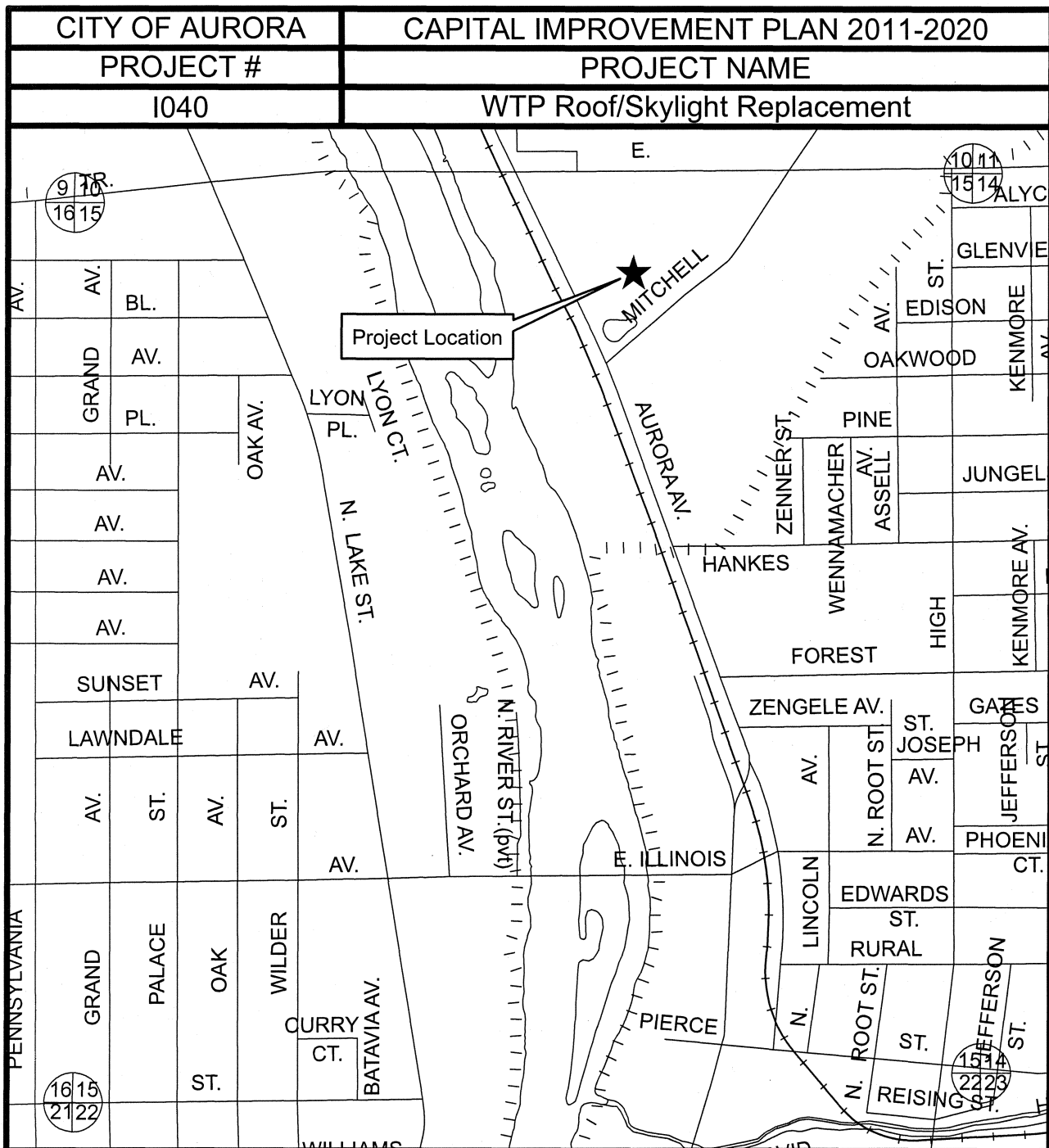
Impact on Operating Budget Annual power, chemical, and maintenance costs will increase by \$5,000.
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Prior Year Costs	0
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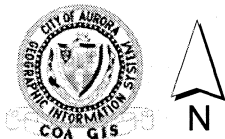
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	133,900	133,900
Construction	0	0	0	0	1,879,800	1,879,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,013,700	2,013,700

Sources of Funds						
Water & Sewer	0	0	0	0	2,013,700	2,013,700
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,013,700	2,013,700

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I040	WTP Roof/Skylight Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2009	All	

Description

Replacement of the roof and skylights on the original portion of the Water Treatment Plant (WTP), approximately 45,200 square feet.

Justification

To avoid increasing maintenance costs and system failure due to roof leaks. The skylights are exhibiting considerable deterioration of gaskets and clear panels. The WTP was placed in operation in 1992 and the roof is approaching 20 years old. It will have surpassed its useful life in the next several years.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

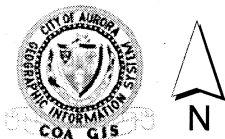
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	51,500	0	0	0	51,500
Construction	0	412,000	0	0	0	412,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	463,500	0	0	0	463,500

Sources of Funds						
Water & Sewer	0	463,500	0	0	0	463,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	463,500	0	0	0	463,500

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
I041	Deep Well Pump Motor Replacement
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I041	Deep Well Pump Motor Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2009		

Description

Purchase of one 17-inch deep well motor per year to replace aging 16-inch deep well pump motors, replacing 350 horse-power well pumps with 400 horse-power units.

Justification

To continue effective water pumping operations as deep well water levels decline over time, ensure manufacturer support for repairs, and increase durability. The existing 16-inch deep well motors are at least 27 years old and they are approaching the end of their useful lives. They are no longer fully supported for maintenance and repair by the manufacturer, and they require more frequent repairs. Windings on 17-inch motors are more durable.

Impact on Operating Budget

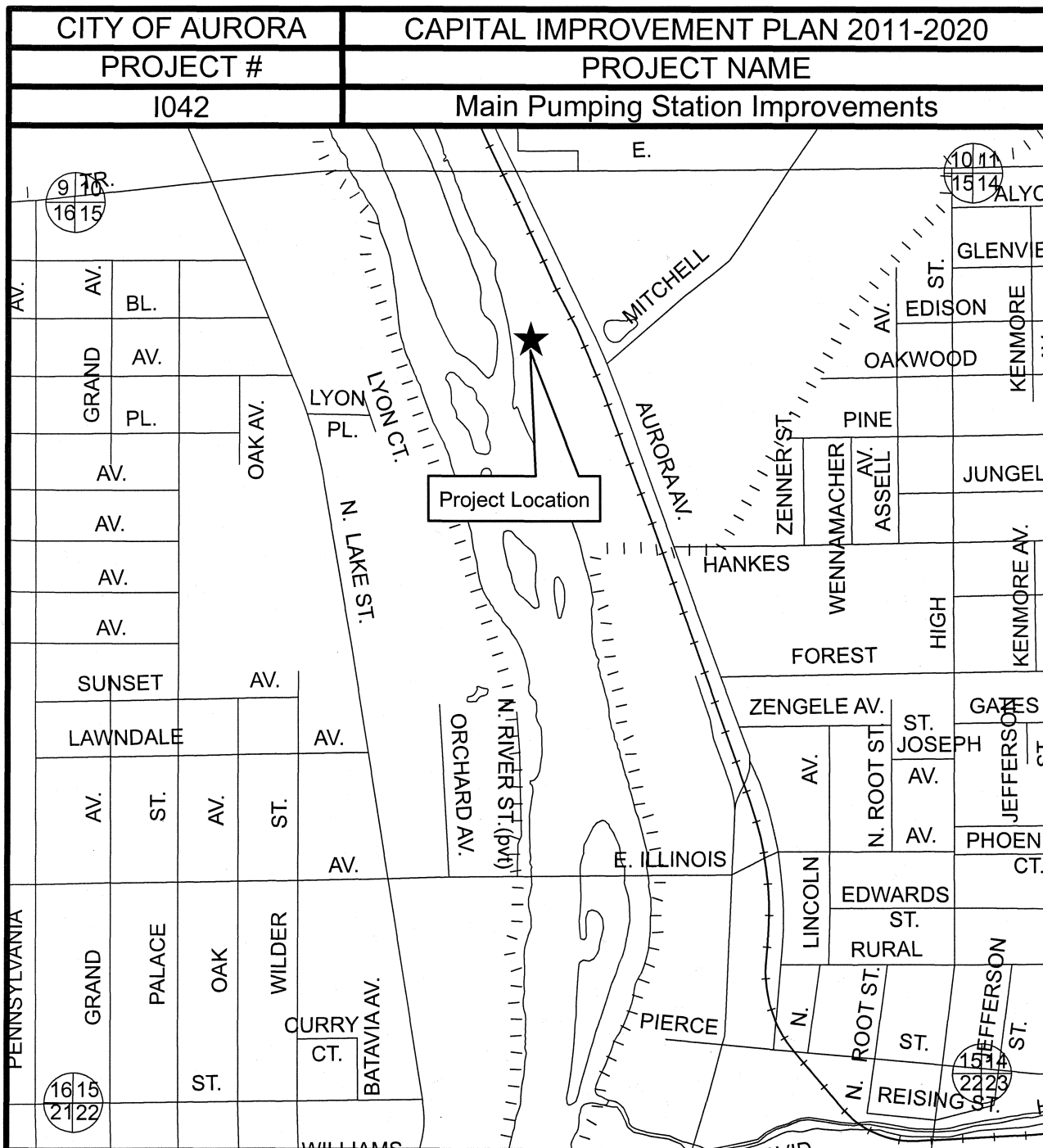
Negligible.

Prior Year Costs	Ongoing Program
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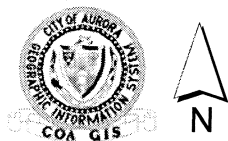
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	133,900	139,300	144,800	149,200	994,100	1,561,300
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	133,900	139,300	144,800	149,200	994,100	1,561,300

Sources of Funds						
Water & Sewer	133,900	139,300	144,800	149,200	994,100	1,561,300
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,900	139,300	144,800	149,200	994,100	1,561,300

2011 Budget Accounts					
Expenditures				Revenues	
510-1851-511.73-04	133,900				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
I042	Main Pumping Station Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2010	1	

Description

Construction of a permanent ammonia dosing system, and the rehabilitation of the electrical distribution and pump motor starter systems at the main pumping station. The project will also include the evaluation and possible replacement of piping.

Justification

To provide reserve pumping capacity for the city, permanent storage for ammonia, and accurate control of ammonia-dosing for chlorination.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	41,200	33,000	0	74,200
Construction	0	0	0	324,500	0	324,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	41,200	357,500	0	398,700

Sources of Funds

Water & Sewer	0	0	41,200	357,500	0	398,700
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	41,200	357,500	0	398,700

2011 Budget Accounts

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
IB018	Sanitary Sewer Evaluation & Rehabilitation
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IB018	Sanitary Sewer Evaluation & Rehabilitation	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	2	

Description Evaluation and repair of problematic sections of the city's sewer system.

Justification To comply with state and federal regulations which strictly prohibit overflows from separate sanitary sewers.

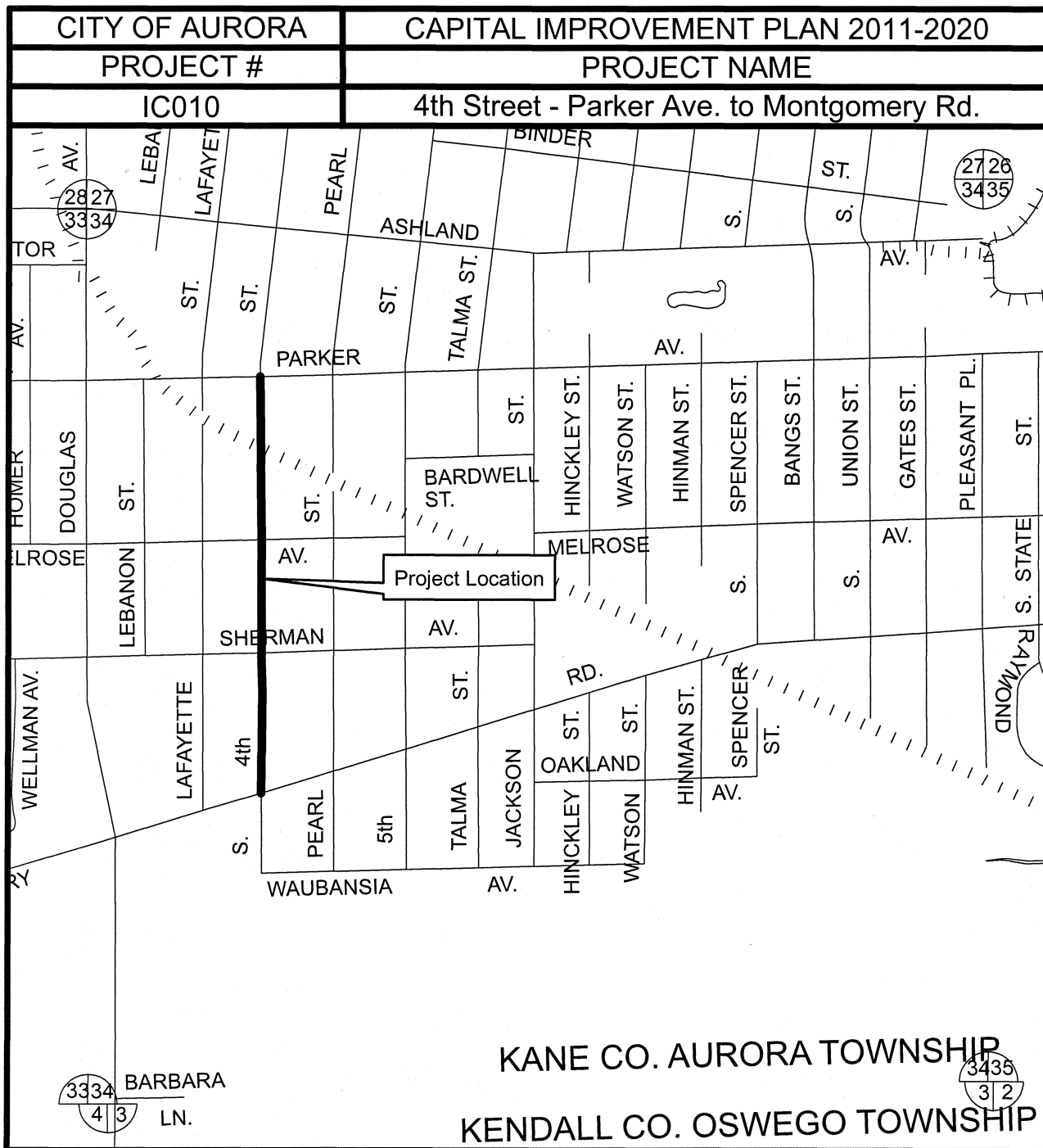
Impact on Operating Budget Reduction of \$5,000 in annual maintenance costs related to the sanitary sewer system.

Prior Year Costs	Ongoing Program
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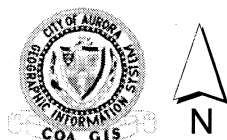
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	240,200	260,000	260,000	260,000	1,560,000	2,580,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	240,200	260,000	260,000	260,000	1,560,000	2,580,200

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Water & Sewer	240,200	260,000	260,000	260,000	1,560,000	2,580,200
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	240,200	260,000	260,000	260,000	1,560,000	2,580,200

2011 Budget Accounts					
Expenditures				Revenues	
510-4470-511.73-14	240,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC010	4th Street - Parker Ave. to Montgomery Rd.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	3	

Description Replacement of the existing 1,200 feet of six-inch watermain on 4th Street from Parker Avenue to Montgomery Road.

Justification To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

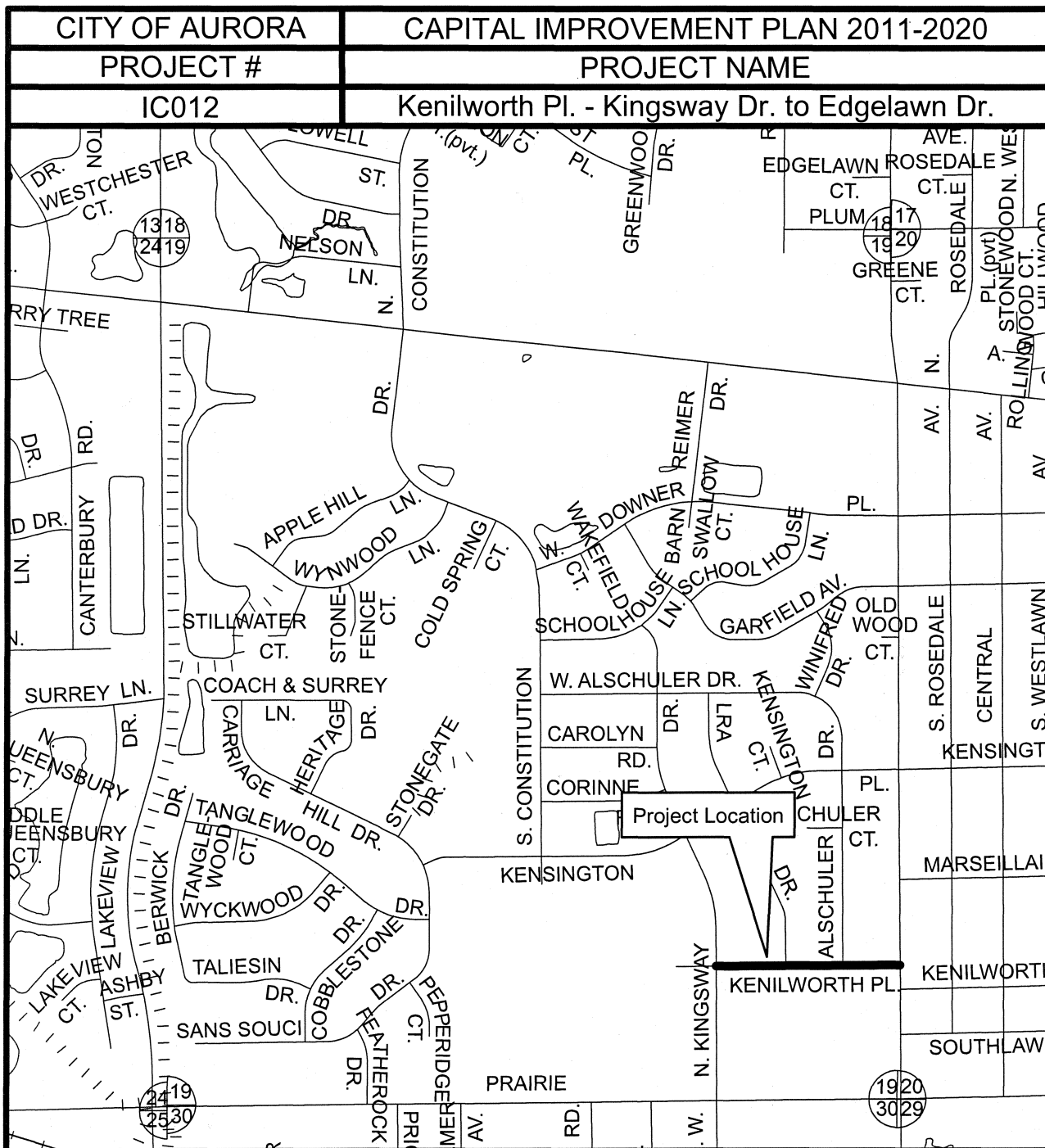
Impact on Operating Budget Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	35,000	35,000
Construction	0	0	0	0	350,000	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Water & Sewer	0	0	0	0	385,000	385,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	5	

Description

Replacement of the existing 1,260 feet of six-inch watermain on Kenilworth Place from Kingsway Drive to Edgelawn Drive.

Justification

To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget

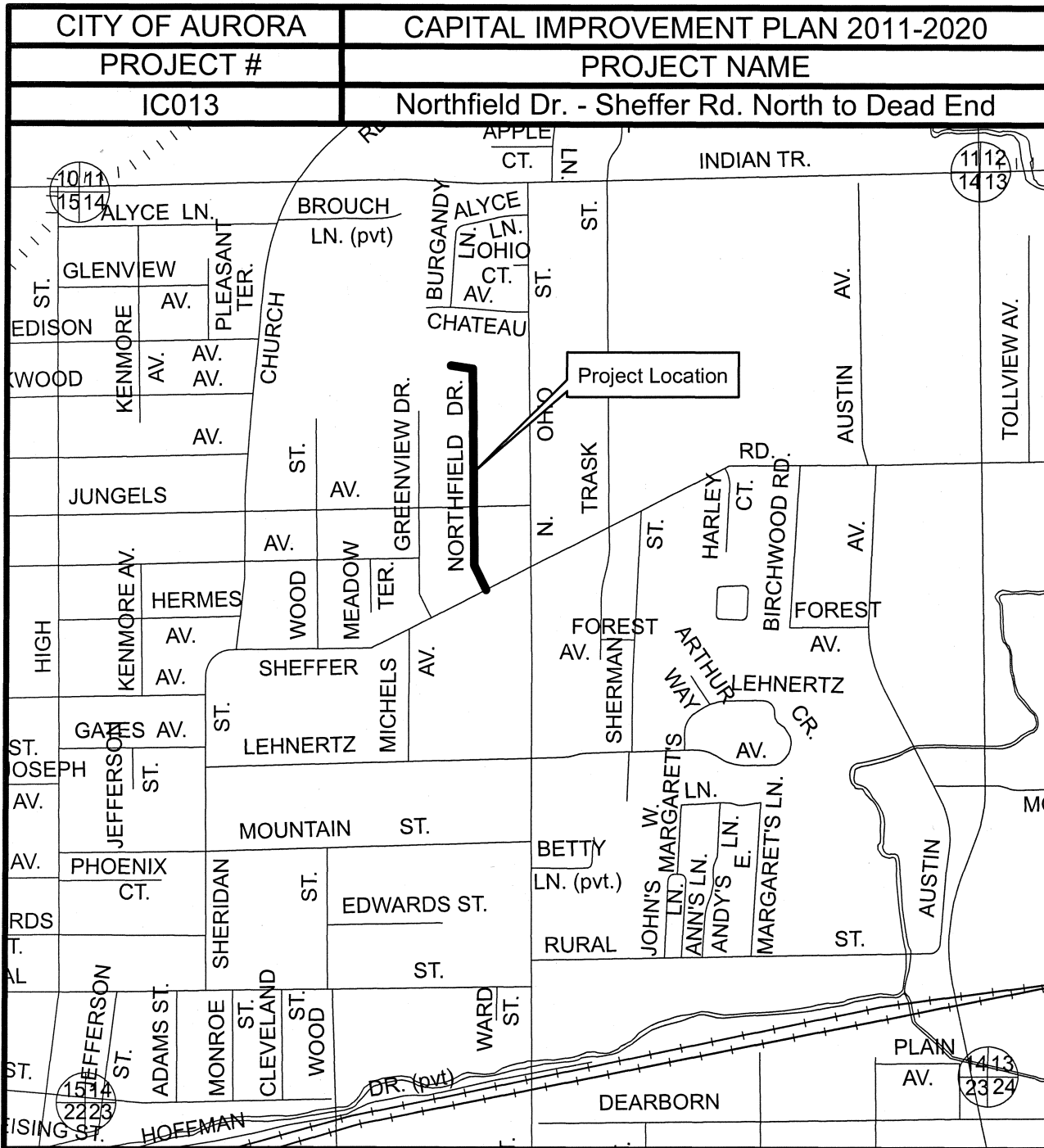
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	35,000	35,000
Construction	0	0	0	0	350,000	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

Sources of Funds						
Water & Sewer	0	0	0	0	385,000	385,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC013	Northfield Dr. - Sheffer Rd. North to Dead End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description Replacement of the existing 1,400 feet of six-inch watermain on Northfield Drive from Sheffer Road north to the dead end.

Justification To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

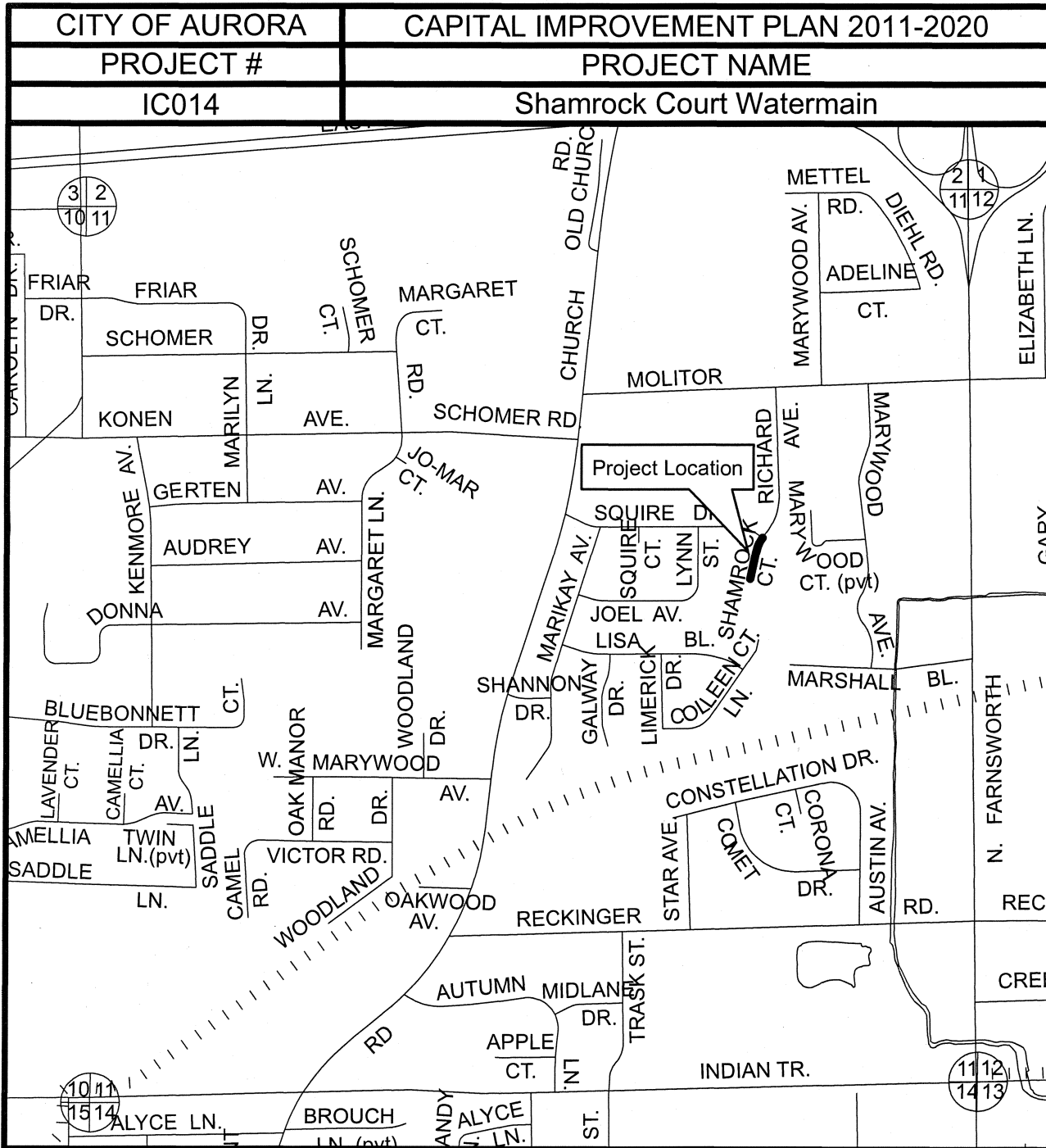
Impact on Operating Budget Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	30,000	0	0	0	30,000
Construction	0	330,000	0	0	0	330,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	360,000	0	0	0	360,000

Sources of Funds						
Water & Sewer	0	360,000	0	0	0	360,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	360,000	0	0	0	360,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC014	Shamrock Court Watermain	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
Replacement of 400 feet of six-inch watermain located from 1650 Shamrock Court to 1631 Richards Avenue.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
Replacement of this section may result in a cost savings of \$7,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	297,300	0	0	0	0	297,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	297,300	0	0	0	0	297,300

Sources of Funds						
Water & Sewer	297,300	0	0	0	0	297,300
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	297,300	0	0	0	0	297,300

2011 Budget Accounts					
Expenditures				Revenues	
510-4470-511.73-02	297,300				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description

Replacement of the existing 382 feet of six-inch watermain on Sheffer Road from Northfield Drive to Greenview Drive.

Justification

To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget

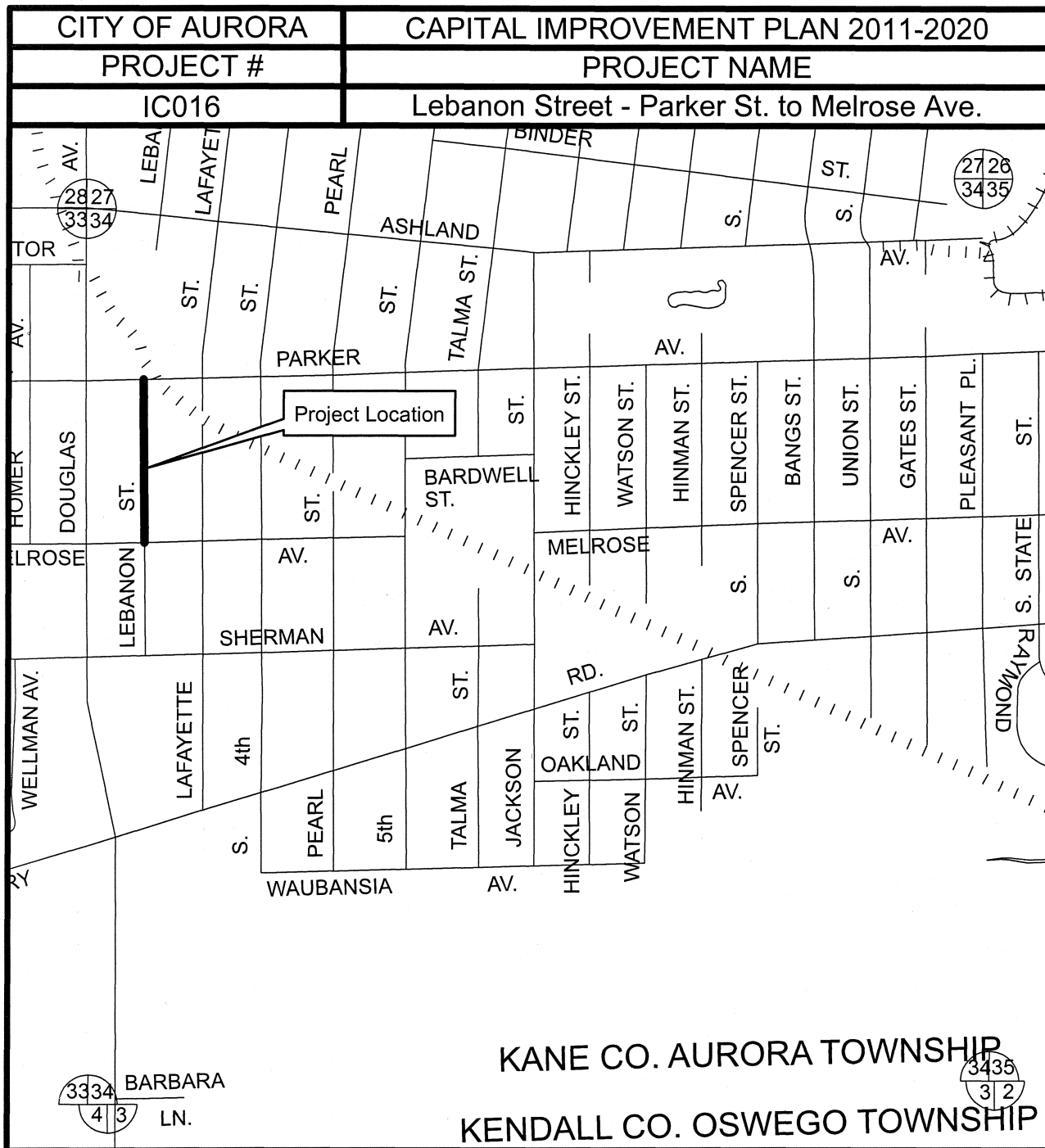
Replacement of this section may result in a cost savings of \$6,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	18,500	18,500
Construction	0	0	0	0	185,000	185,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	203,500	203,500

Sources of Funds						
Water & Sewer	0	0	0	0	203,500	203,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	203,500	203,500

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC016	Lebanon Street - Parker St. to Melrose Ave.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	3	

Description Replacement of the existing 1,000 feet of six-inch watermain on Lebanon Street from Parker Street to Melrose Avenue.
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Justification To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

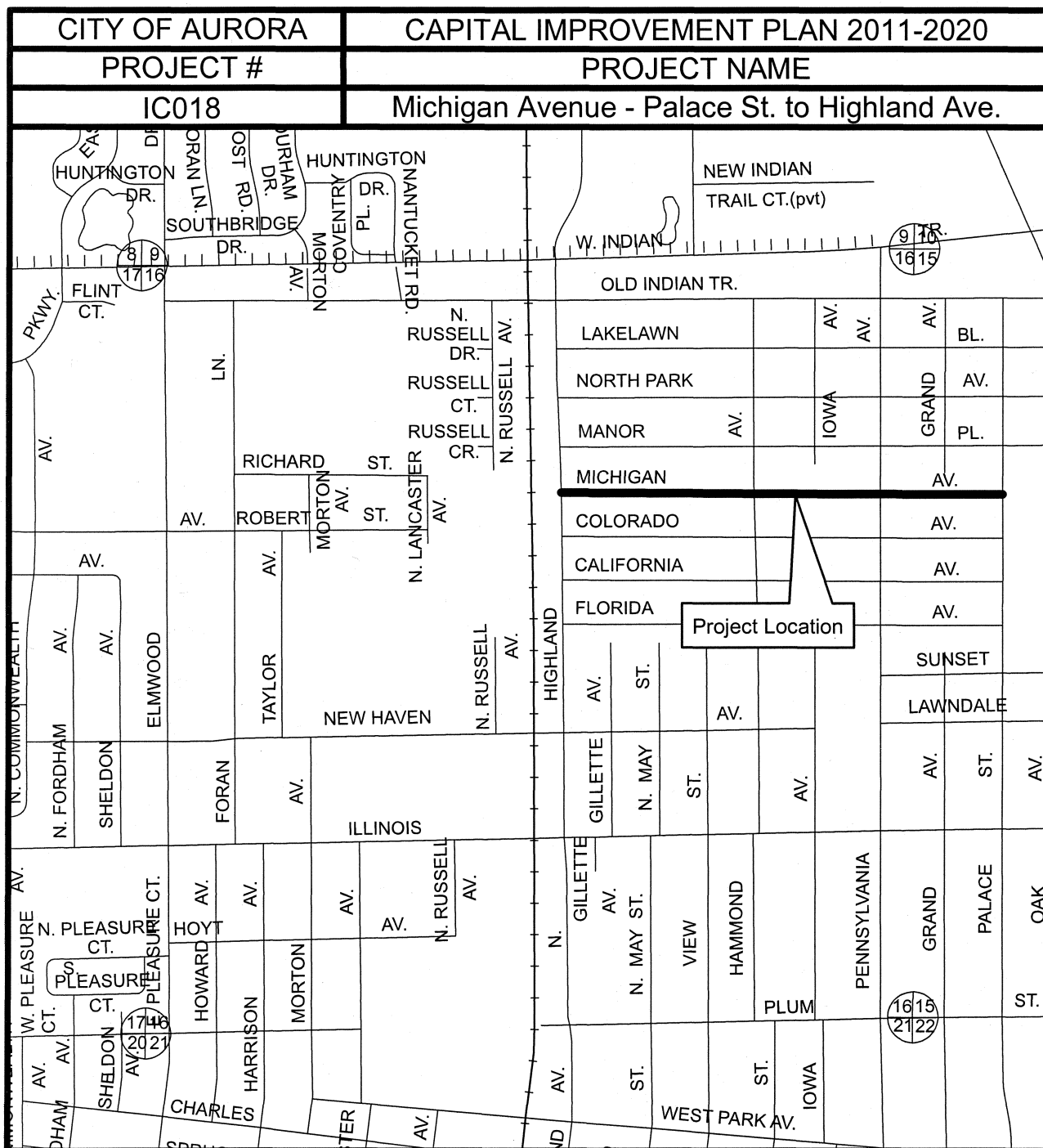
Impact on Operating Budget Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	25,000	0	0	25,000
Construction	0	0	250,000	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	275,000	0	0	275,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Water & Sewer	0	0	275,000	0	0	275,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	275,000	0	0	275,000

2011 Budget Accounts					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA

CAPITAL IMPROVEMENT PLAN 2011-2020

Project #	Project Name	Project Category
IC018	Michigan Avenue - Palace St. to Highland Ave.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	6	

Description

Replacement of the existing 1,550 feet of six-inch watermain on Michigan Avenue from Palace Street to Highland Avenue.

Justification

To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget

Replacement of this section may result in a cost savings of \$7,000 annually due to fewer emergency repairs.

Prior Year Costs

0

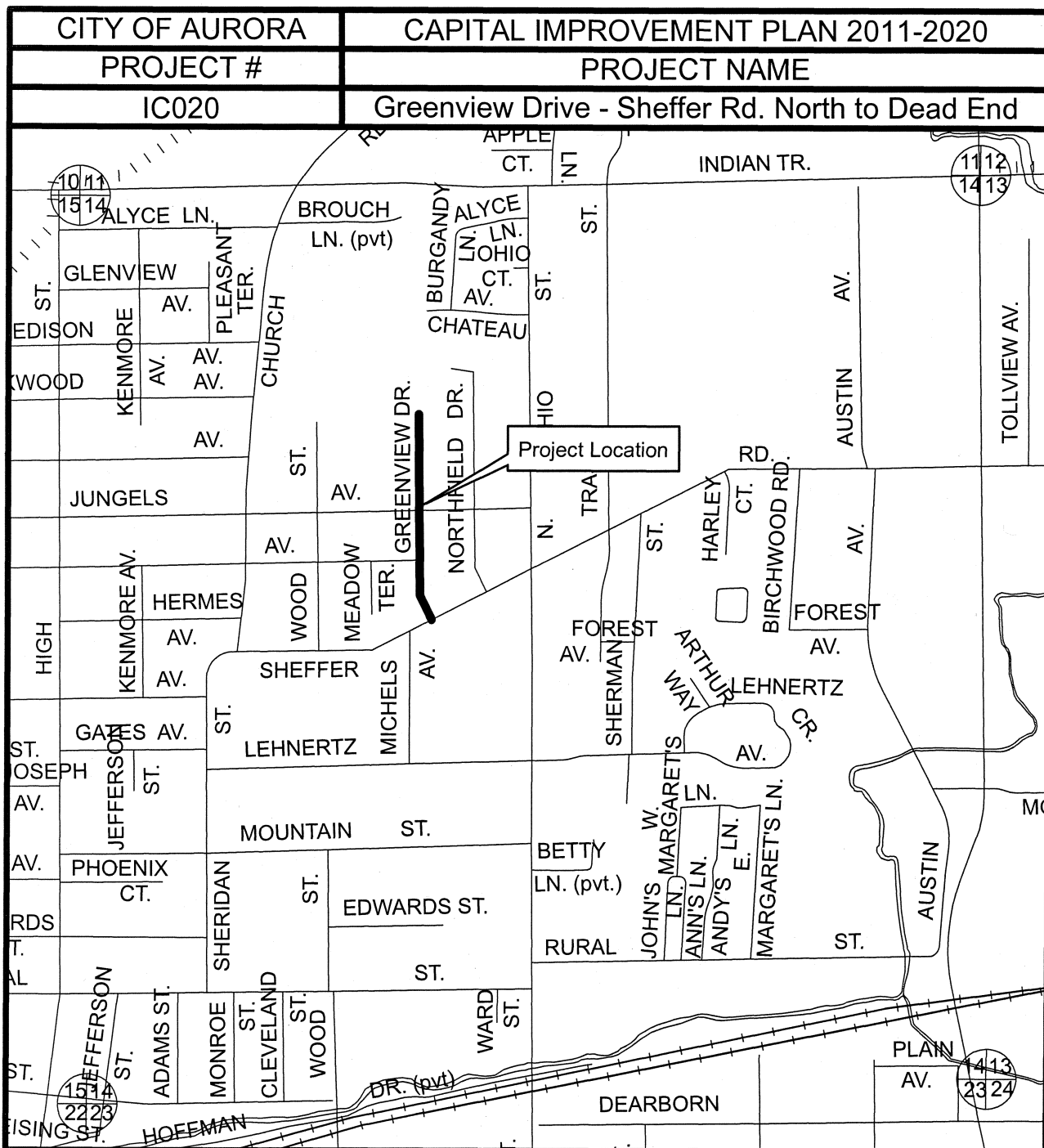
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	755,000	755,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	855,000	855,000

Sources of Funds

Water & Sewer	0	0	0	0	855,000	855,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	855,000	855,000

2011 Budget Accounts

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC020	Greenview Drive - Sheffer Rd. North to Dead End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
Replacement of the existing 1,600 feet of six-inch watermain on Greenview Drive from Sheffer Road north to the dead end.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

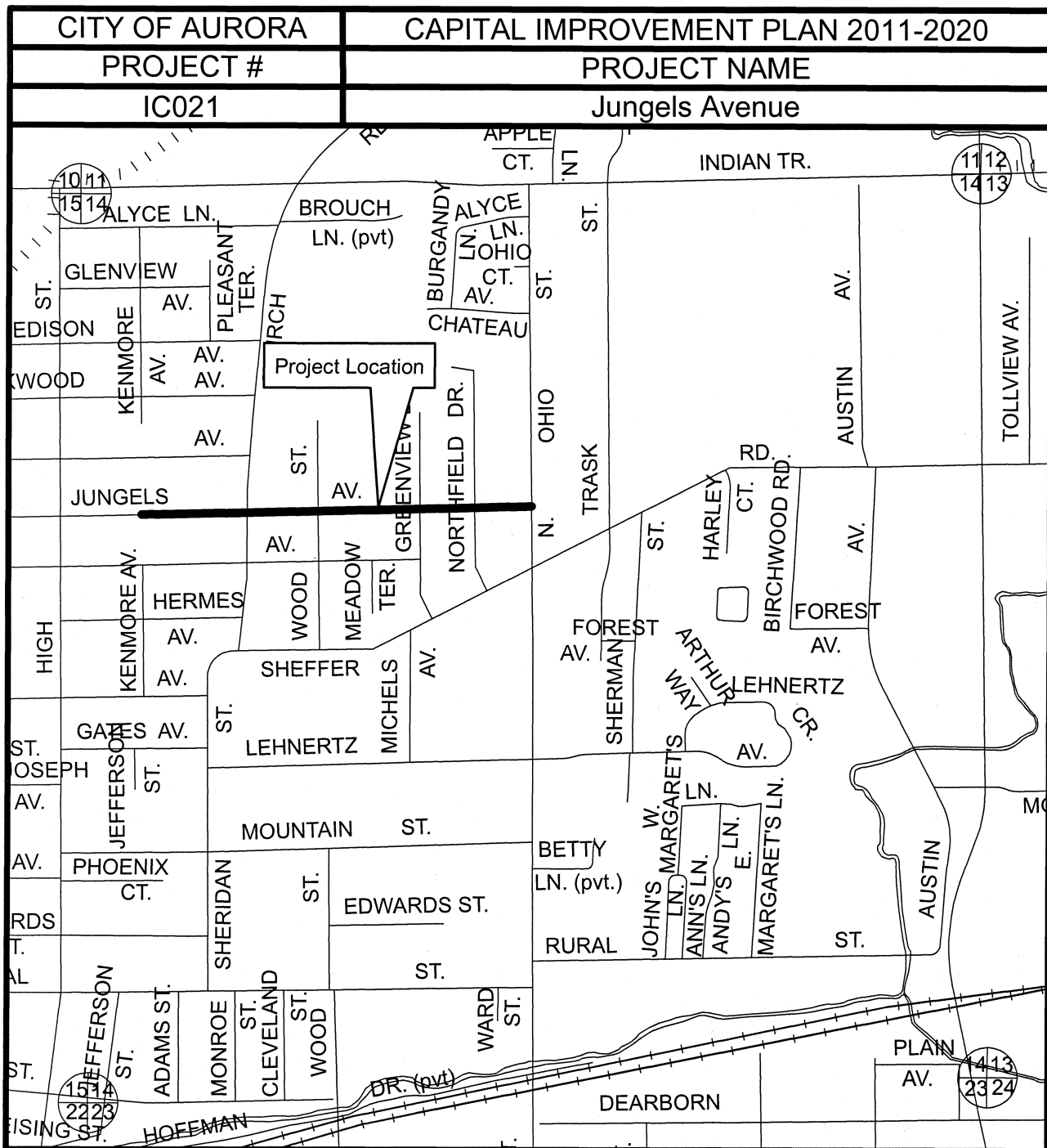
Impact on Operating Budget
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	40,000	0	0	0	40,000
Construction	0	380,000	0	0	0	380,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	420,000	0	0	0	420,000

Sources of Funds						
Water & Sewer	0	420,000	0	0	0	420,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	420,000	0	0	0	420,000

2011 Budget Accounts					
Expenditures			Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC021	Jungels Avenue	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description Replacement of the existing 900 feet of six-inch watermain on Jungels Avenue from the 600 to the 1,000 block.

Justification To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	30,000	30,000
Construction	0	0	0	0	300,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	330,000	330,000

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Water & Sewer	0	0	0	0	330,000	330,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	330,000	330,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
IC022	Watermain Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC022	Watermain Extensions	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	1997	All	

Description

Construction of watermain extensions at various locations.

Justification

To provide quality water service and fire protection to newly developed areas, new annexations, or to improve the water delivery system. In addition, some watermain extensions are needed as a result of road expansions.

Impact on Operating Budget

Annual maintenance costs are expected to increase about \$2,000 per mile.

Prior Year Costs	Ongoing Program
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	53,600	55,200	56,800	58,500	390,100	614,200
Construction	535,600	551,700	568,300	585,400	3,899,900	6,140,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	589,200	606,900	625,100	643,900	4,290,000	6,755,100

Sources of Funds						
Water & Sewer	589,200	606,900	625,100	643,900	4,290,000	6,755,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	589,200	606,900	625,100	643,900	4,290,000	6,755,100

2011 Budget Accounts					
Expenditures				Revenues	
510-1851-511.73-01	589,200				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
IC024	Small Watermain Additions & Looping
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC024	Small Watermain Additions & Looping	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	1997	All	

Description

Construction of small watermain additions and looping at the fringes of the city.

Justification

To extend service and ensure high water quality by improving circulation in the distribution system.

Impact on Operating Budget

Negligible.

Prior Year Costs	Ongoing Program
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	32,100	33,100	34,100	35,120	234,000	368,420
Construction	321,400	331,000	341,000	351,200	2,340,000	3,684,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	353,500	364,100	375,100	386,320	2,574,000	4,053,020

Sources of Funds						
Water & Sewer	353,500	364,100	375,100	386,320	2,574,000	4,053,020
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	353,500	364,100	375,100	386,320	2,574,000	4,053,020

2011 Budget Accounts					
Expenditures				Revenues	
510-1851-511.73-01	353,500				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	2001	6	

Description
Replacement of the existing 2,800 feet of six-inch watermain on New Haven Avenue from Highland Avenue to Elmwood Avenue.

Justification
To improve water service to the area and ensure fewer calls for emergency repairs. This section of watermain has a history of frequent breaks.

Impact on Operating Budget
Replacement of this section of watermain may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	600,000	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

Sources of Funds						
Water & Sewer	0	0	0	0	600,000	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

2011 Budget Accounts					
Expenditures			Revenues		

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC058	California Court - Watermain Replacement	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	2007	6	

Description
Replacement of 915 feet of four-inch cast iron watermain on California Court.

Justification
To improve water service to the area and ensure fewer calls for emergency repairs. This section of watermain has a history of frequent main breaks. Each of the ten homes on the court has sustained damage from watermain breaks, resulting in an average restoration cost of \$5,000 per watermain break occurrence. The Water and Sewer Maintenance Division has ranked this replacement as the most important watermain replacement project for 2011.

Impact on Operating Budget
Annual savings of \$10,000 in restoration and overtime costs for emergency repairs.

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	0	0	0	0	20,000
Construction	222,000	0	0	0	0	222,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	242,000	0	0	0	0	242,000

Sources of Funds						
Water & Sewer	242,000	0	0	0	0	242,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	242,000	0	0	0	0	242,000

2011 Budget Accounts					
Expenditures				Revenues	
510-4470-511.73-02	242,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
IC059	Well Collector Main to Wells #30 and #130
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC059	Well Collector Main to Wells #30 and #130	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	10	

Description Construction of a well collector main to connect the future deep and shallow wells #30 and #130 (Project No. I021) to the existing well collector system and to the Water Treatment Plant.
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Justification To maintain adequate water supply and provide flexibility in light of anticipated growth in population and water demand. This project is recommended in the 2006 Water Master Plan Update.
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Impact on Operating Budget Negligible.
--

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	201,800	201,800
Construction	0	0	0	0	1,339,000	1,339,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,540,800	1,540,800

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Water & Sewer	0	0	0	0	1,540,800	1,540,800
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,540,800	1,540,800

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
IC060	Well Collector Main to Wells #32 and #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC060	Well Collector Main to Wells #32 and #132	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	10	

Description Construction of a well collector main to connect the future deep and shallow wells #32 and #132 (Project No. I022) to the existing well collector system and the Water Treatment Plant.

Justification To maintain adequate water supply and provide flexibility in light of anticipated growth in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget Negligible.
--

Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	201,800	201,800
Construction	0	0	0	0	1,339,000	1,339,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,540,800	1,540,800

Sources of Funds	2011	2012	2013	2014	2015-20	Total
Water & Sewer	0	0	0	0	1,540,800	1,540,800
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,540,800	1,540,800

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
IC061	Well Collector Main to Wells #31 and #131
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC061	Well Collector Main to Wells #31 and #131	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	5	

Description

Construction of a well collector main to future deep and shallow wells #31 and #131 (Project No. I036) to the existing well collector system and the Water Treatment Plant.

Justification

To maintain adequate water supply and provide flexibility in light of anticipated growth in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	309,000	309,000
Construction	0	0	0	0	2,060,000	2,060,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,369,000	2,369,000

Sources of Funds						
Water & Sewer	0	0	0	0	2,369,000	2,369,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,369,000	2,369,000

2011 Budget Accounts					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
PROJECT #	PROJECT NAME
IC062	Southeast Transmission Main
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC062	Southeast Transmission Main	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	8, 9	

Description

Extension of the southeast transmission main from its existing entry point at 5th Avenue farther into the southeast portion of the city.

Justification

To facilitate the delivery of water to the southeast portion of the city in anticipation of increases in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget

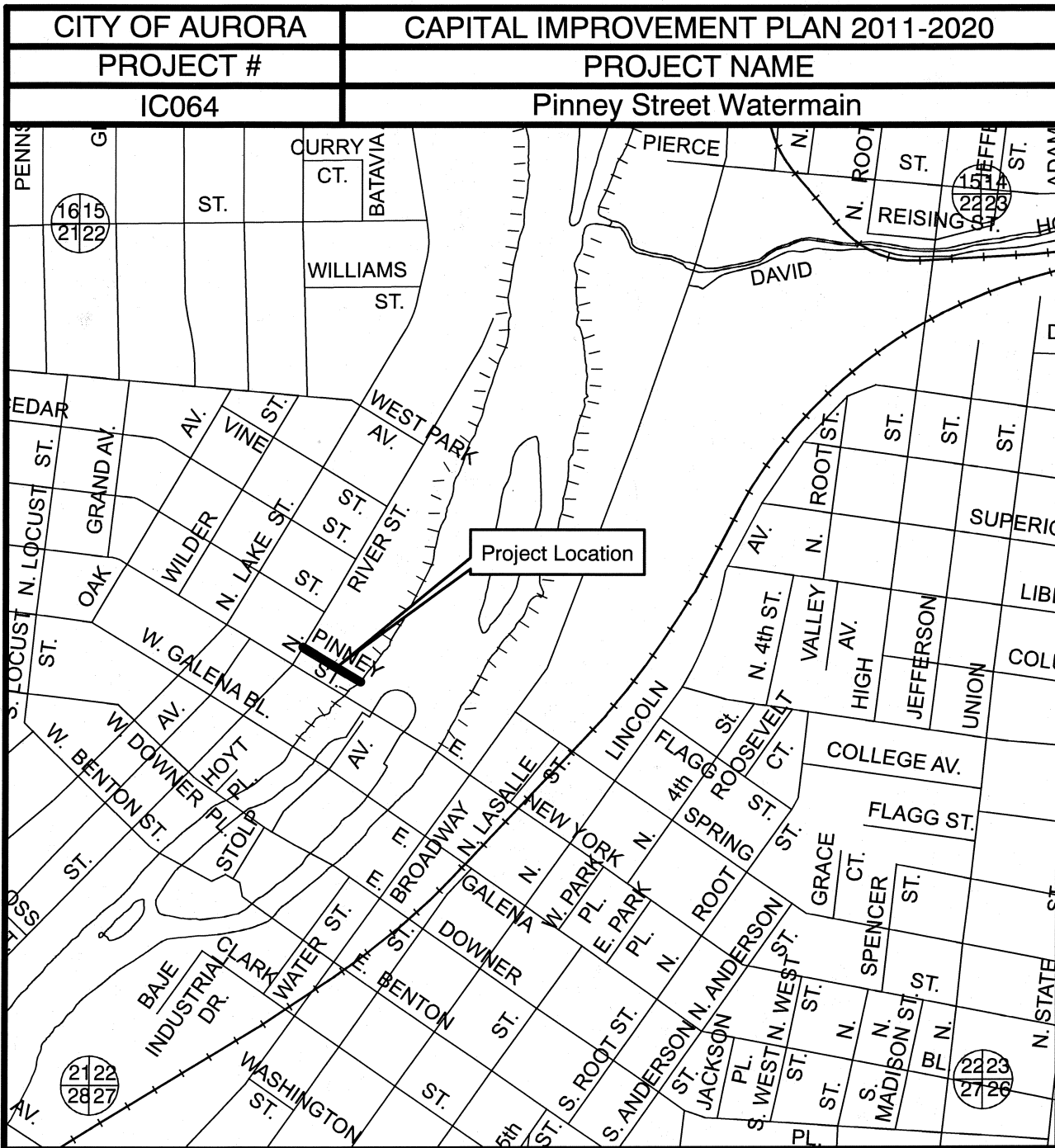
Negligible.

Prior Year Costs 0

Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	498,500	498,500
Construction	0	0	0	0	3,320,800	3,320,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,819,300	3,819,300

Sources of Funds						
Water & Sewer	0	0	0	0	3,819,300	3,819,300
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,819,300	3,819,300

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
IC064	Pinney Street Watermain	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2010	2 & 6	

Description Replacement of 400 feet of six-inch watermain on Pinney Street from River Street to the FoxWalk with 12-inch watermain.

Justification To provide adequate fire flow to the new Restaurant Row prior to a developer's reconstruction of Pinney Street.

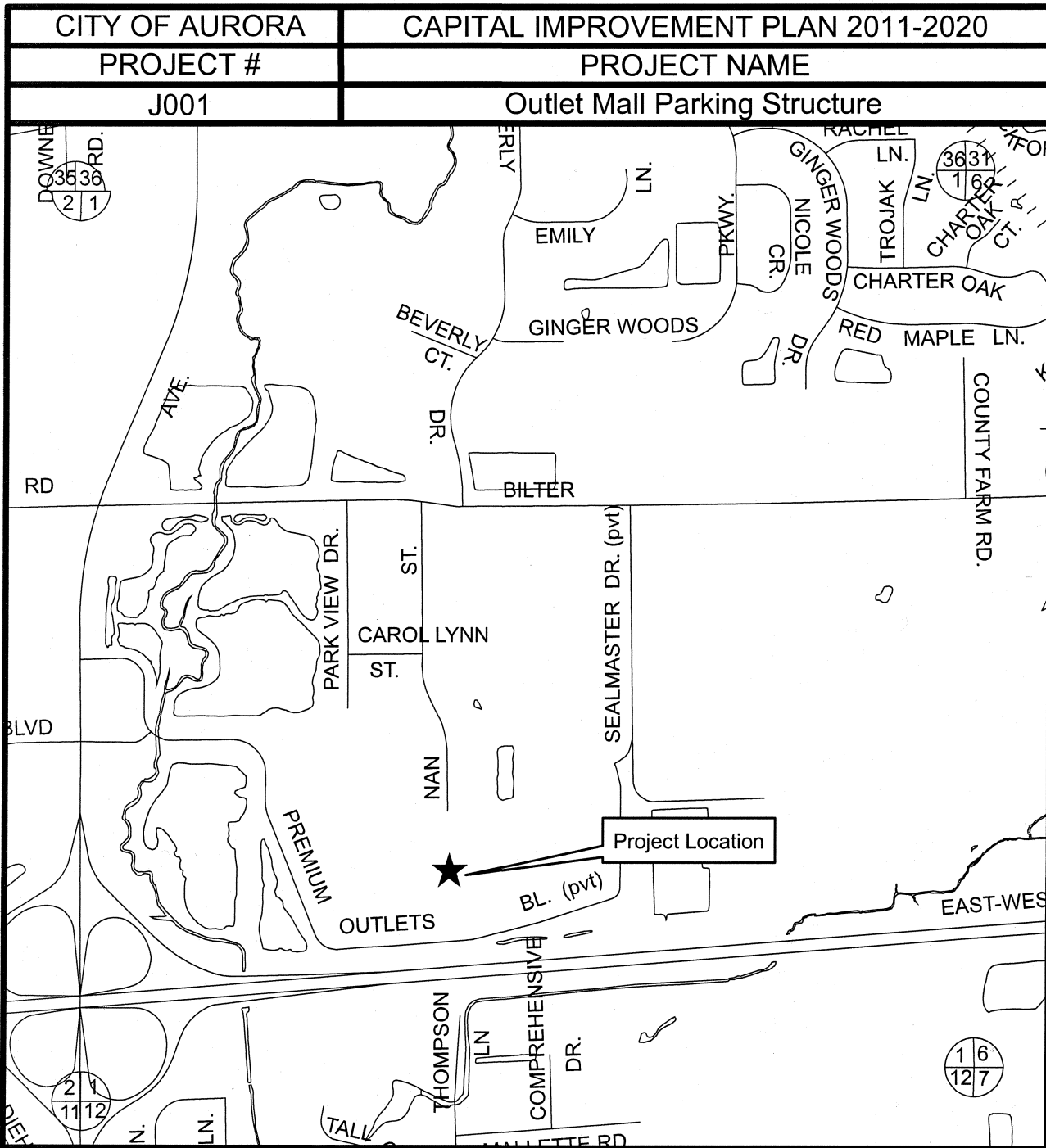
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,000	0	0	0	0	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

Sources of Funds						
TIF #1	150,000	0	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

2011 Budget Accounts					
Expenditures				Revenues	
231-1830-465.73-02	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
J001	Outlet Mall Parking Structure	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sherman Jenkins	2010	1	

Description

Construction of a public-shared parking structure located on Chicago Premium Outlets property. The structure will consist of 400 parking spaces.

Justification

To alleviate parking problems at the mall and provide additional public parking.

Impact on Operating Budget

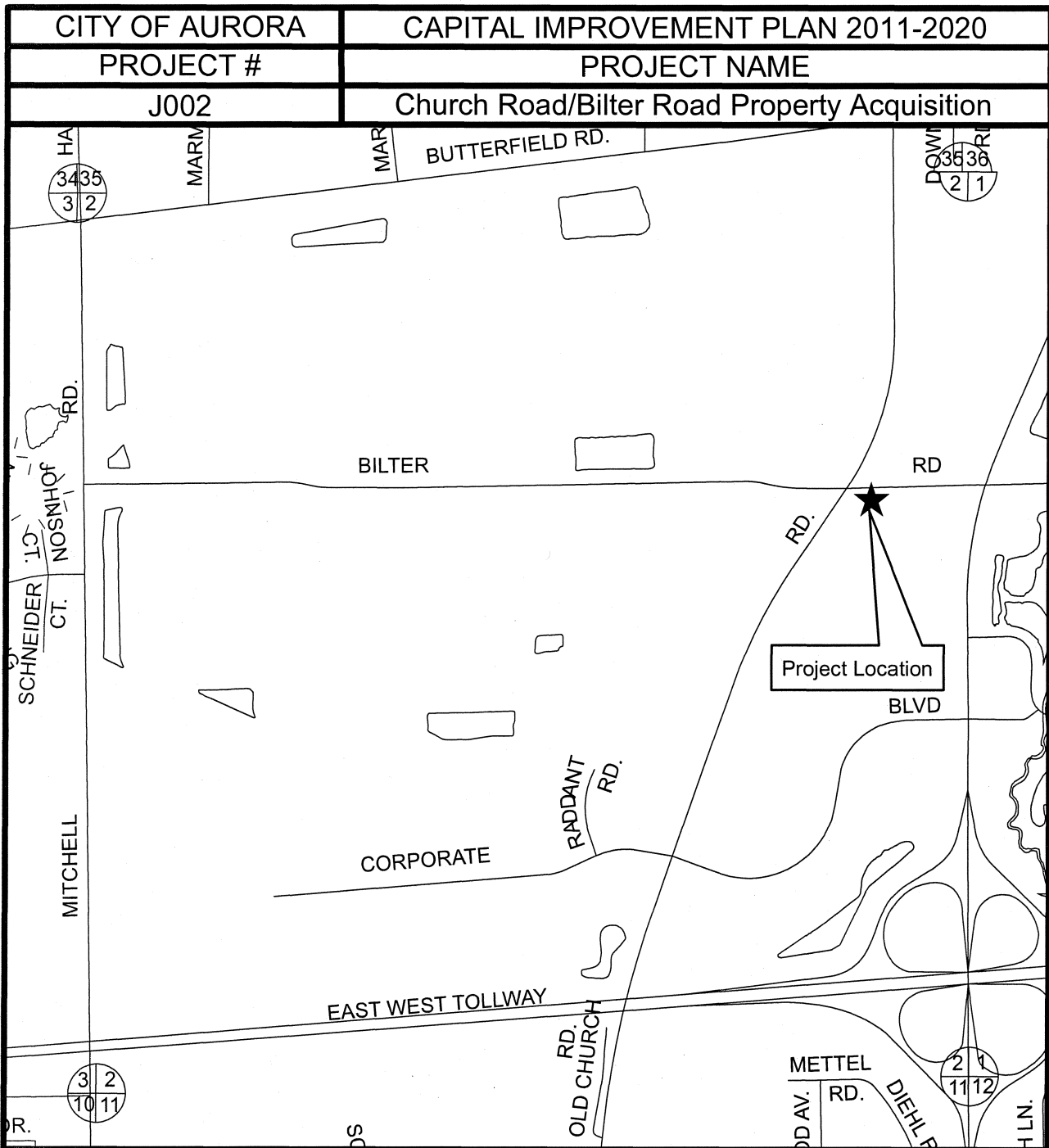
The city's share of maintenance costs would be determined through the negotiation of a maintenance agreement with the mall's management.

Prior Year Costs	0
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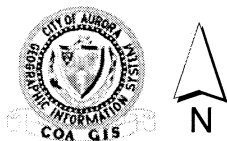
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	930,000	0	0	0	930,000
Construction	0	0	5,270,000	0	0	5,270,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	930,000	5,270,000	0	0	6,200,000

Sources of Funds						
TIF #2	0	930,000	5,270,000	0	0	6,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	930,000	5,270,000	0	0	6,200,000

2011 Budget Accounts					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2011



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2011-2020
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Project #	Project Name	Project Category
J002	Church Road/Bilter Road Property Acquisition	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Sherman Jenkins	2010	1	

Description
Acquisition of property located at Church and Bilter Roads.

Justification
To facilitate right-of-way improvements and spur additional commercial and industrial development.

Impact on Operating Budget
Negligible.

Prior Year Costs	0
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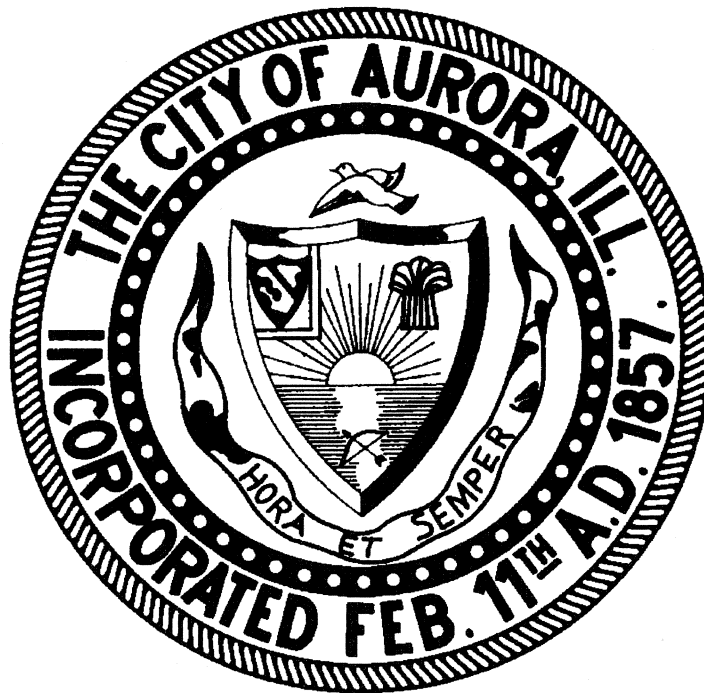
Project Cost	2011	2012	2013	2014	2015-20	Total
Land/ROW	0	305,000	0	0	0	305,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	305,000	0	0	0	305,000

Sources of Funds						
TIF #2	0	305,000	0	0	0	305,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	305,000	0	0	0	305,000

2011 Budget Accounts					
Expenditures			Revenues		

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2011 - 2020



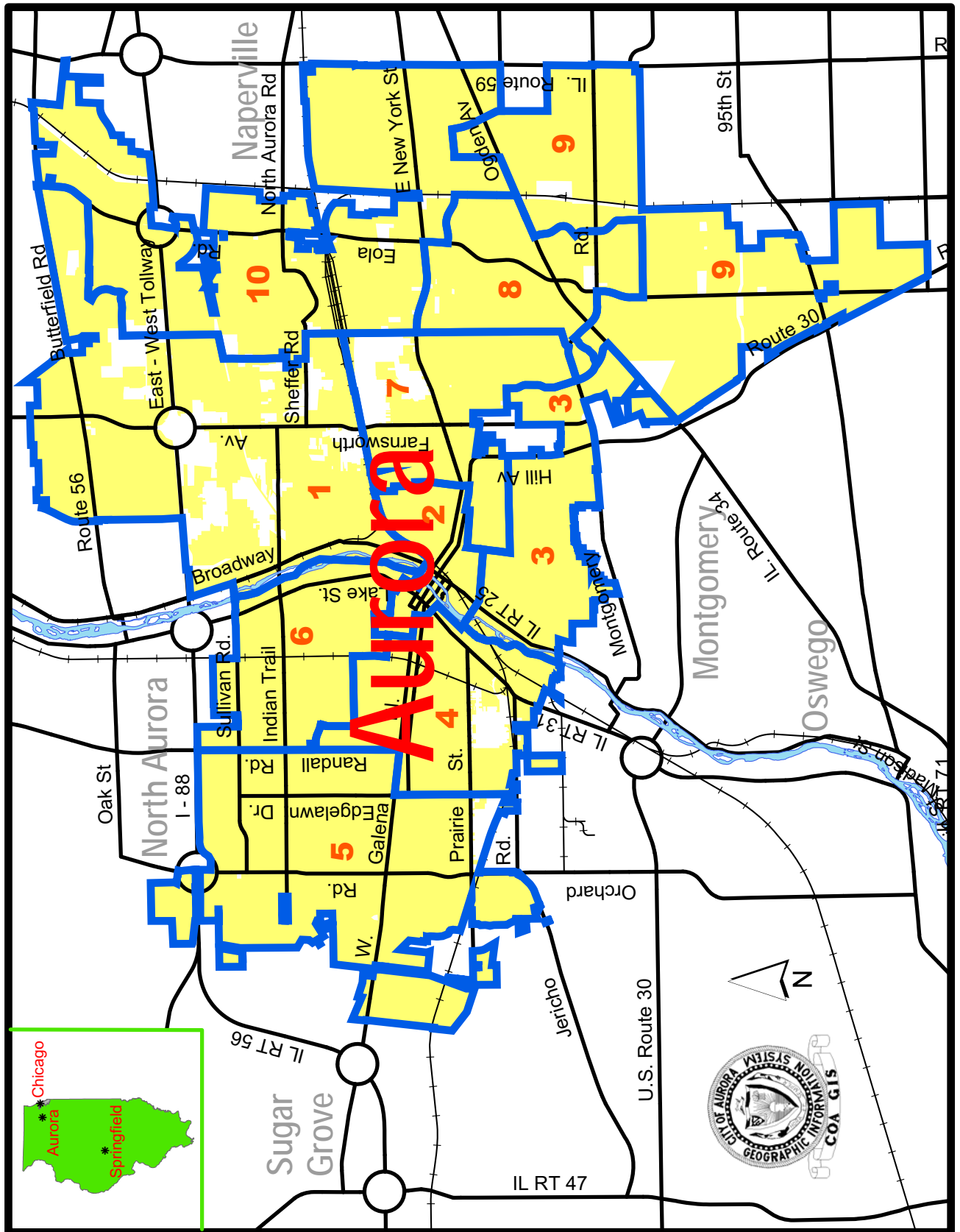
CHAPTER FOUR – MISCELLANEOUS DATA

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CITY OF AURORA, ILLINOIS

2011-20 CAPITAL IMPROVEMENT PLAN

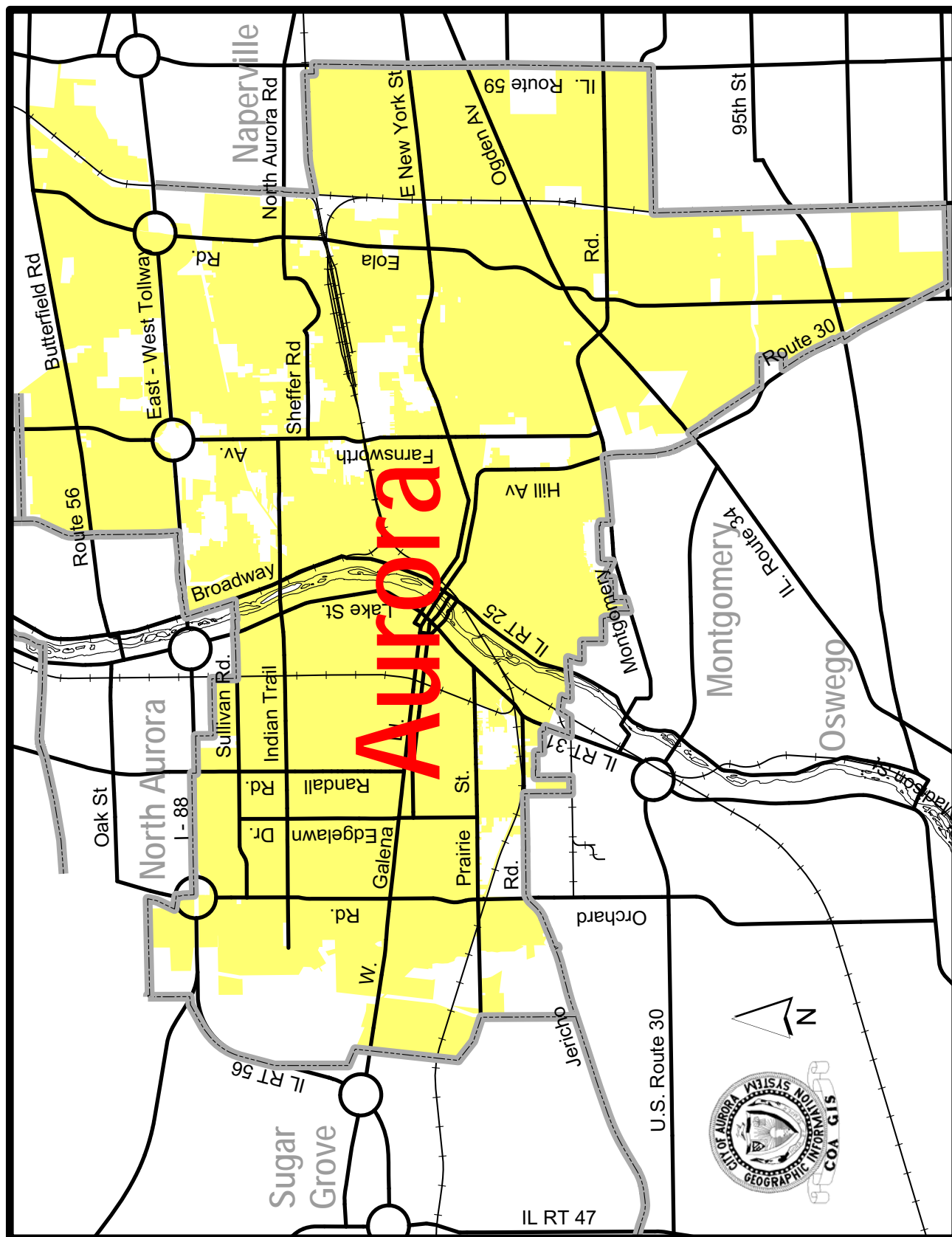
2003 WARD MAP



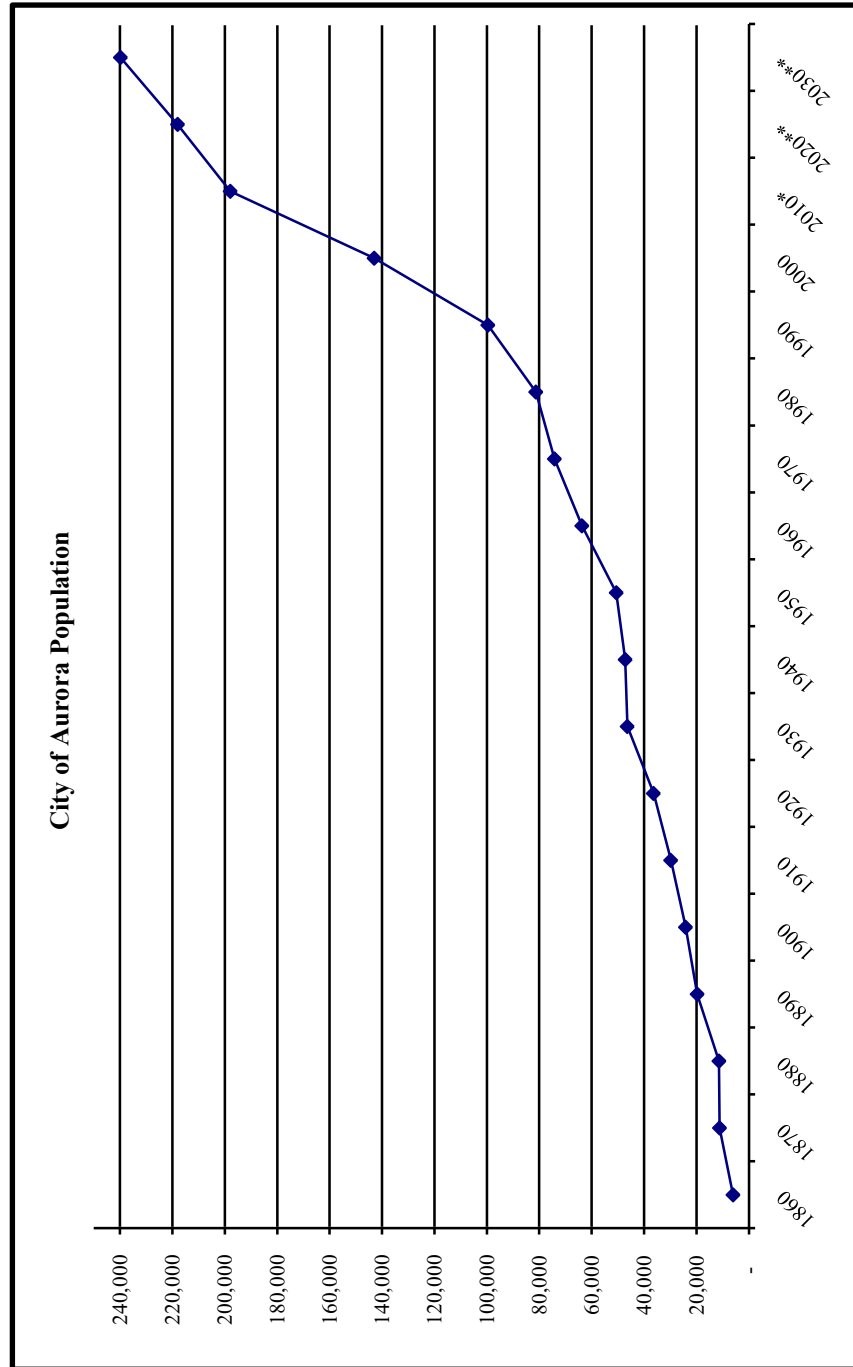
CITY OF AURORA, ILLINOIS

2011-20 CAPITAL IMPROVEMENT PLAN

EXISTING BOUNDARY AGREEMENTS



City of Aurora Capital Improvement Plan 2011-2020



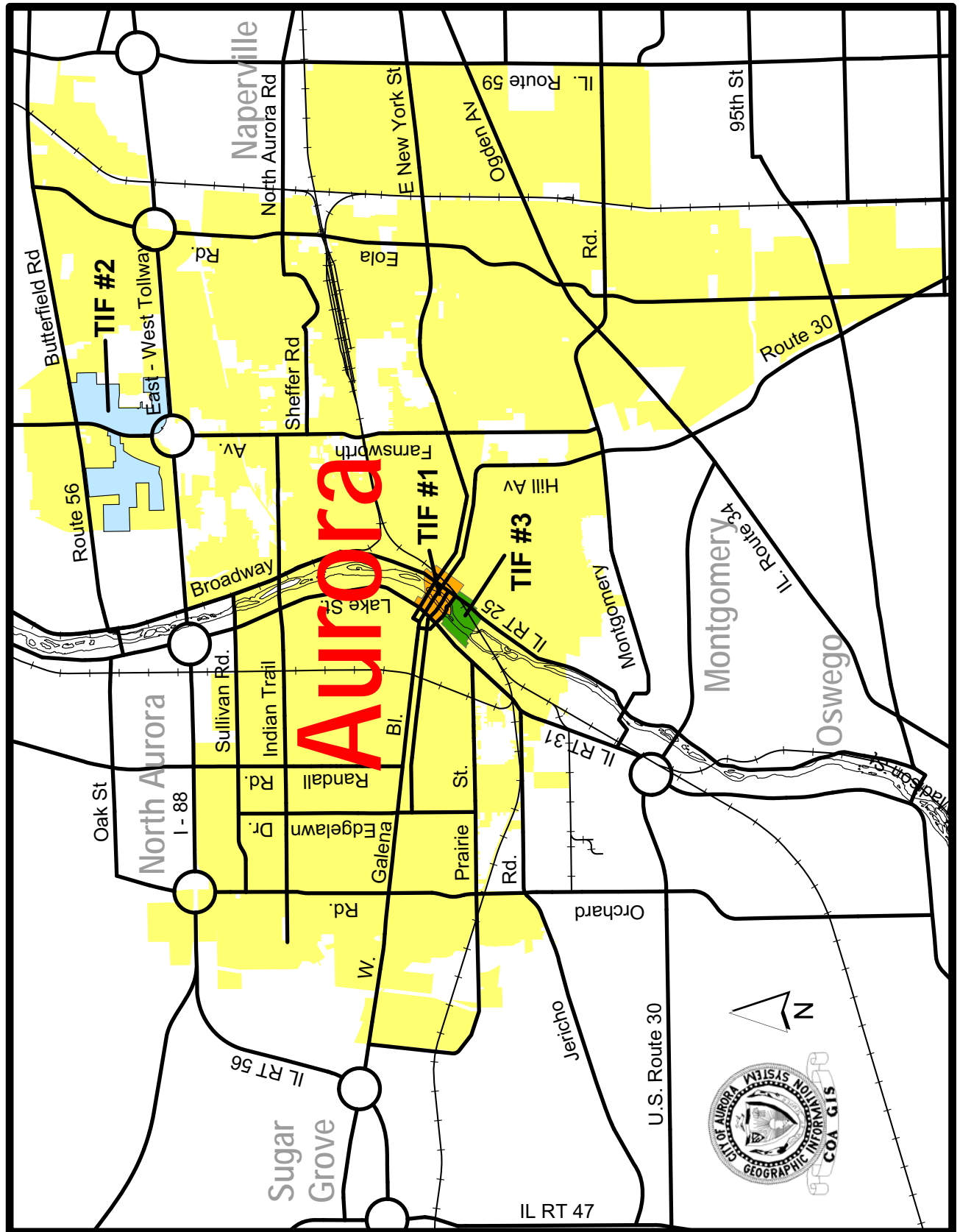
Source: City of Aurora, Planning & Zoning Division

- * U.S. Special Census
- ** Projected at 10% growth

CITY OF AURORA, ILLINOIS

2011-20 CAPITAL IMPROVEMENT PLAN

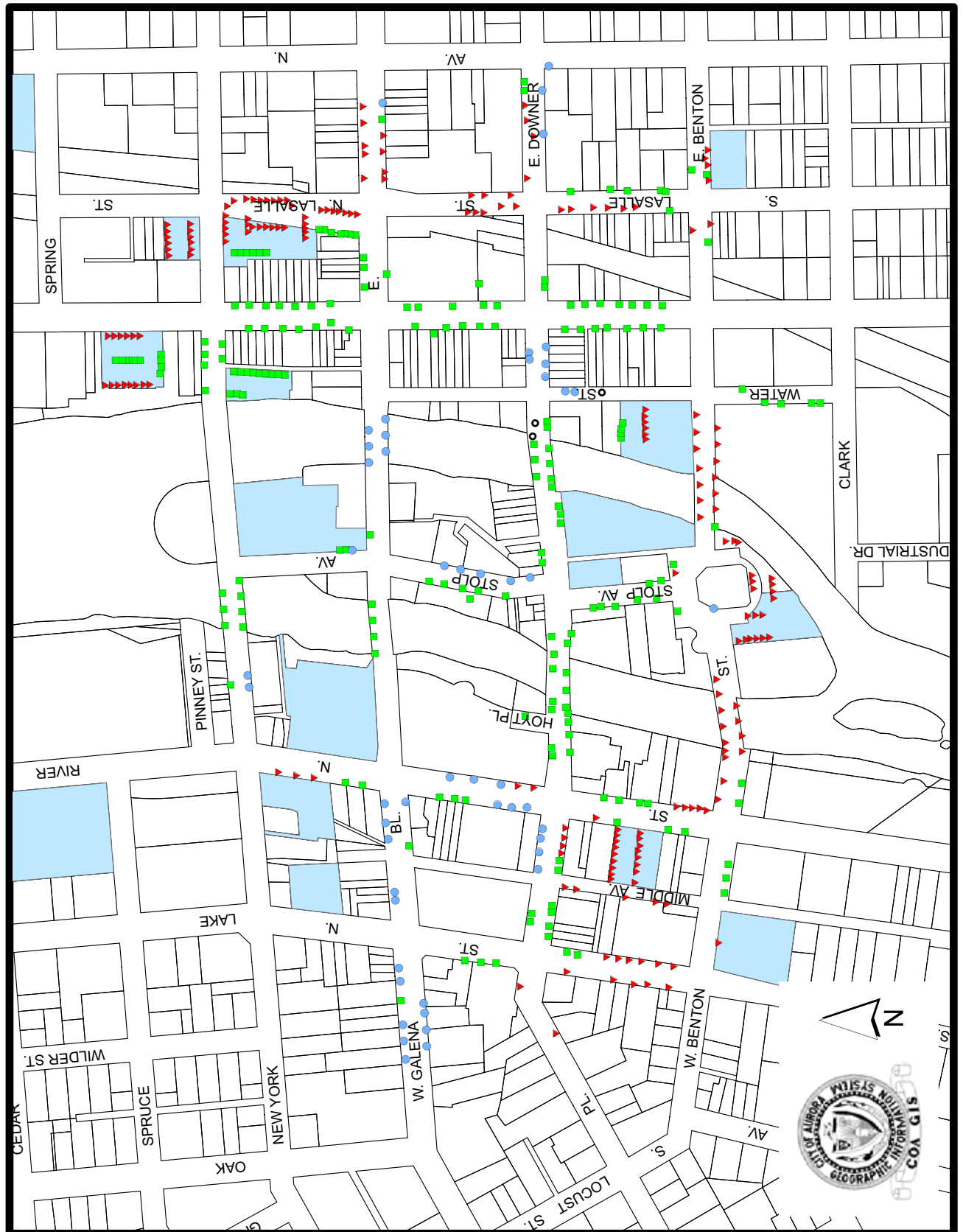
TIF DISTRICTS



CITY OF AURORA, ILLINOIS

2011-20 CAPITAL IMPROVEMENT PLAN

PARKING MAP



This map illustrates the proposed Aurora Rapid Transit System, highlighting the transit corridor in yellow. The system includes several stations: Station 10, Station 3, Station 4, Central Station, Station 5, Station 7, Station 9, and Station 12. Major roads shown include I-88, U.S. Route 30, Route 56, and various local streets like Broadway, Sullivan Rd., and Oak St. A north arrow and the COA GIS logo are also present.