

CITY OF AURORA, ILLINOIS

**CAPITAL
IMPROVEMENT
PLAN**

2015-2024

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TABLE OF CONTENTS

Principal Officials	1
Organizational Chart	2
Planning Calendar	3

CHAPTER ONE – INTRODUCTION

The Capital Improvement Plan	7
The Annual Budget Process	8
Boundary Agreements	9
Developer Agreements	10
Municipal Facilities	10
Bridge Inventory	13
Road Inventory	16
Streetlight & Traffic Signal Inventory	18
City Funds That Support Capital Projects	18

CHAPTER TWO – TABLES

Summary by Type of Project	23
Projects by Category	25
Projects by Revenue Source	32

CHAPTER THREE – CAPITAL PROJECTS

Project Summary by Type:	
Downtown	42
Stormwater	74
Facilities	92
Municipal Airport	122
Neighborhood Redevelopment	130
Recreation	132
Transportation/Bridges	142
Transportation/Streets	154
Transportation/Traffic Signals	254
Water & Sewer/Other	276
Water & Sewer/Sanitary	304
Water & Sewer/Watermains	306
Economic Development	340

CHAPTER FOUR – MISCELLANEOUS DATA

Miscellaneous Information	345
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**CITY OF AURORA, ILLINOIS
PRINCIPAL OFFICIALS**

MAYOR

Thomas J. Weisner

CITY COUNCIL

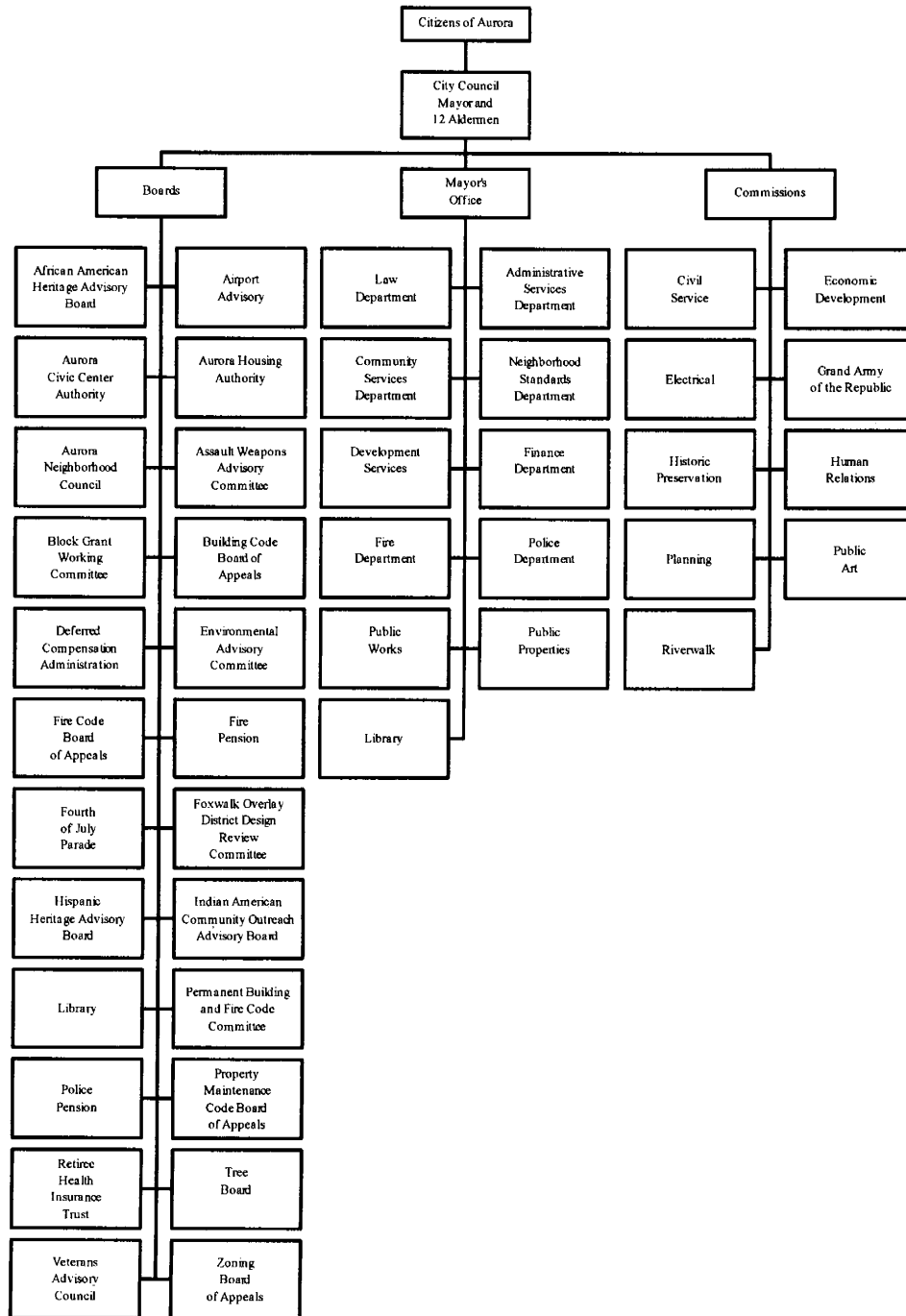
*Robert J. O'Connor, Alderman at Large
Richard C. Irvin, Alderman at Large
Kristina A. Bohman, First Ward Alderman
Juany Garza, Second Ward Alderman
Theodoros C. Mesiacos, Third Ward Alderman
William M. Donnell, Fourth Ward Alderman
John S. "Whitey" Peters, Fifth Ward Alderman
Michael B. Saville, Sixth Ward Alderman
Scheketa Hart-Burns, Seventh Ward Alderman
Richard B. Mervine, Eighth Ward Alderman
Edward J. Bugg, Ninth Ward Alderman
Lynne M. Johnson, Tenth Ward Alderman*

PRIMARY ADMINISTRATIVE OFFICIALS

*Alex G. Alexandrou, Chief Administrative Services Officer
Daniel Barreiro, Chief Community Services Officer
Brian W. Caputo, Chief Finance Officer/City Treasurer
Rosario DeLeon, Chief Operations Officer
Carie Anne Ergo, Chief Management Officer
John S. Lehman, Fire Chief
Daisy Porter-Reynolds, Director of Libraries
James E. Pilmer, Director of Neighborhood Standards
Kenneth D. Schroth, Director of Public Works/City Engineer
Gregory S. Thomas, Police Chief
Alayne M. Weingartz, Corporation Counsel
William A. Wiet, Chief Development Services Officer*

CITY OF AURORA

Organizational Chart

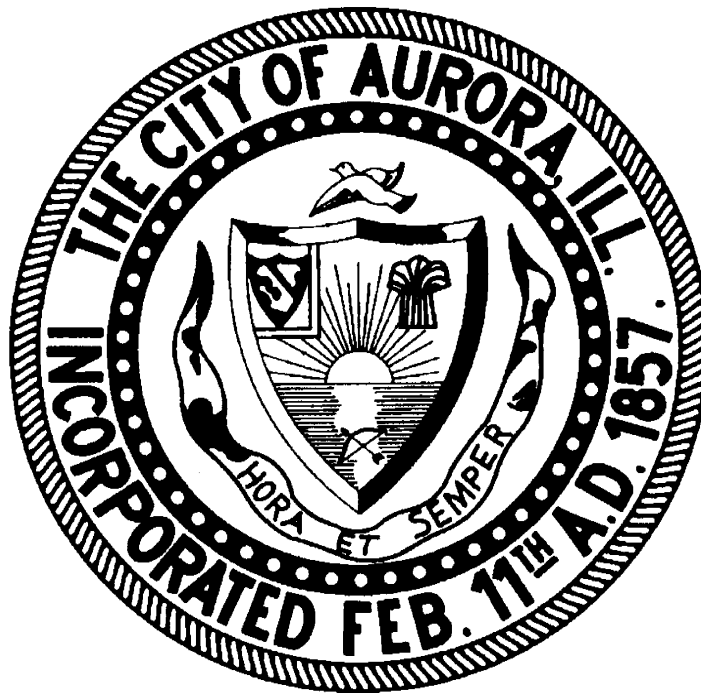


**CITY OF AURORA, ILLINOIS
BUDGET PLANNING CALENDAR
2015 AND 2016**

2015 Date	Action	2016 Date
3/21/2014	Budget Kick-Off. (Distribution of budgeting materials to departments.)	3/23/2015
4/18/2014	Departmental base budgets due to Finance Department. (Numerical line-item detail only.)	4/17/2015
4/25/2014	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications.)	4/24/2015
5/15/2014	Finance Department completes preliminary revenue projections.	5/15/2015
6/1/2014 to 7/31/2014	Mayor reviews full departmental budgets in separate meetings with department directors.	6/1/2015 to 7/31/2015
6/16/2014 to 7/31/2014	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	6/15/2015 to 7/31/2015
10/14/2014	Mayor's proposed City Budget presented to the City Council.	10/15/2015
10/14/2014 to 11/12/2014	Finance Committee reviews proposed City Budget with department directors.	10/15/2015 to 11/13/2015
12/9/2014	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	12/8/2015
12/23/2014	City Council holds public hearing and adopts real estate tax levy ordinance.	12/15/2015
2/28/2015	City Budget published.	2/28/2016
3/31/2015	Capital Improvement Plan published.	3/31/2016

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CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2015 - 2024



CHAPTER ONE - INTRODUCTION

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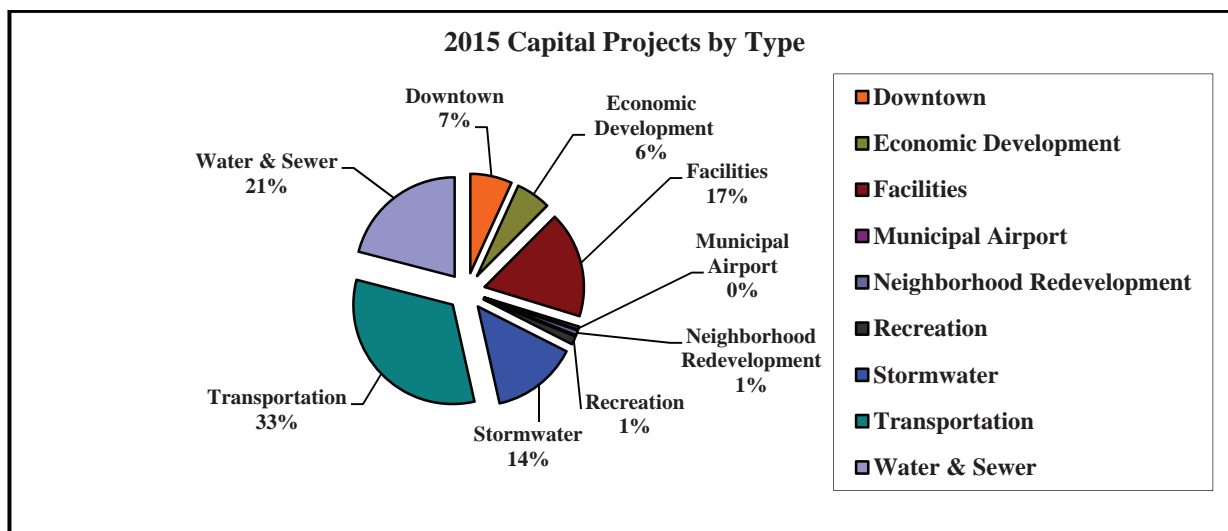
The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) is a ten-year projection of expenditures for a wide variety of capital projects. The CIP is a stand-alone document but it impacts upon the city's annual budget. The CIP serves as a tool for planning the city's infrastructure needs. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least \$100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.)

The city groups the CIP projects into nine functional categories: Downtown, Economic Development, Facilities, Municipal Airport, Neighborhood Redevelopment, Recreation, Stormwater, Transportation, and Water and Sewer projects. The CIP includes a project summary sheet for each project. The project summary sheet reflects the project's name, description, justification, estimated cost, potential revenue sources, impact upon the operating budget, and project location. Tables are provided summarizing project costs by type and by revenue sources.

CIP projects proposed by city departments and ward committees are evaluated by the city's Board of Local Improvements. The board consists of the Mayor or his designee, the Director of Public Works/City Engineer, the Director of Public Properties, the Chief Development Services Officer, and the Chief Financial Officer/City Treasurer. The two aldermen-at-large also sit on the board as non-voting members.

The CIP is developed concurrently with the annual budget. However, it is completed before the budget is finalized. Thus, the CIP is helpful in developing the capital portion of the budget. This CIP includes projects to be accomplished through 2024.



The Annual Budget Process

The city's fiscal year begins on January 1 and ends on December 31. The city establishes annual budgets for all of its funds except the Working Cash Fund, Section 125 Medical Plan Fund and Section 125 Dependent Care Plan Fund. The budget is prepared on the modified accrual basis of accounting.

The budget process begins with the Finance Department's update of the Budget Division's webpage on SharePoint (the city's intranet site) during the first quarter of the year. The webpage provides budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting, departments and divisions begin working on their budget requests.

In early summer, the Mayor holds meetings with all department directors to review budget requests. Departments and divisions desiring to increase their base operational budget beyond the current level of service are required to submit "decision packages." Decision packages are proposals for new or additional programs, services, or equipment with a cost over \$5,000. During the meetings with the Mayor, decision packages are evaluated. This process culminates with the Mayor's submission of his proposed budget to the City Council not later than October 15 as required by the City Code.

The City Treasurer is required by ordinance to present to the City Council revenue estimates for the next fiscal year as well as an estimated tax levy by September 15. Additionally, the Treasurer is required to present a report regarding the impact of the proposed budget on city fund balances.

After the Mayor submits his proposed budget to the City Council, it is referred to the City Council's Finance Committee for further review. After its review, the Finance Committee recommends approval of the proposed budget, along with any changes, to the City Council. Prior to approval of the budget, state law requires that the city hold a public hearing to receive public comment on the document.

Illinois statutes allow municipal governments to operate under one of two alternative types of financial systems: the appropriation system or the budget system. After previously operating under the appropriation system, the city adopted the budget system effective January 1, 2000. The annual budget provides the legal authority to the city to spend public monies (65 ILCS 5/8-2-9.1 to 9.10). State law requires that a municipality operating under the budget system adopt an annual budget prior to the start of the fiscal year to which it pertains. Illinois municipalities are required to file their appropriation ordinances or budgets with their county clerks. Municipalities are also required to file an estimate of revenues for the fiscal year.

Boundary Agreements

The City of Aurora is located in four counties: Kane, DuPage, Kendall, and Will. The City of Aurora encompasses nearly 46 square miles of land and shares boundaries with the communities of Batavia, Montgomery, Naperville, North Aurora, Oswego, Plainfield, Sugar Grove and Warrenville. Aurora's future growth will be defined by boundary agreements, existing corporate limits, and geography. By knowing where the city's ultimate boundaries will be, future infrastructure needs such as roads, bridges, sewer lines, wells, fire protection, ambulance service, emergency disaster warning sirens, and additional municipal facilities can be carefully planned. In addition, the city's Comprehensive Plan helps to define the city's future by designating industrial, commercial, office research, residential, and open space land uses.

1. **Naperville Boundary**: This agreement was renewed and adopted on November 4, 2014 by Ordinance No. O14-063 and expires in 2034. Naperville is located to the north, south, and east of Aurora with the boundary line generally running south along the EJ&E Railroad tracks, then east along the Burlington Northern Railroad tracks, and then south along Route 59.
2. **North Aurora**: This agreement was passed by Ordinance No. O99-145 on December 28, 1999 and expires in 2019. North Aurora is located north of Aurora, and the boundary extends east to west from the Commonwealth Edison right-of-way north of Interstate Route 88.
3. **Oswego**: This boundary agreement was amended by Ordinance No. O13-034 on June 25, 2013 and expires in 2022. Oswego's border with Aurora is located southeast of the city. The boundary line extends generally along Route 30 from Route 34 to 111th Street.
4. **Plainfield Boundary**: This agreement was passed by Ordinance No. O00-97 on August 27, 2000 and expires in 2020. Plainfield is located southeast of Aurora, and the boundary line extends along 111th Street.
5. **Sugar Grove**: This agreement was passed by Ordinance No. O00-142 on November 7, 2000 and expires in 2020. Sugar Grove is located west of Aurora, and the boundary extends from Route 56 and Interstate Route 88 on the north, south along Illinois Route 56 to Galena Boulevard, east along Galena Boulevard to Gordon Road and then south to Prairie Street, east along Prairie Street to the Commonwealth Edison right-of-way and then south to Jericho Road.

Some of the above boundary agreements define future obligations for road improvements. Those improvements expected to be accomplished in the next 10 years are included in the CIP.

Developer Agreements

The city has a number of agreements with real estate developers, which outline cost participation and obligations for the construction infrastructure. Those improvements expected in the next 10 years are included in the CIP. The difficulty in planning for these expenditures is that they are based on reimbursements to developers as infrastructure is built. Below are some major examples:

1. **Commons Drive.** The extension of Commons Drive between Route 34 (Ogden Avenue) and 75th Street will be constructed by the developer with a portion of the cost being reimbursed by the city. (GB021, GC047, and GC053)
2. **Farnsworth Avenue.** An agreement provides for the extension of Farnsworth Avenue south to 95th Street. The city is obligated to pay 40% of the cost. Developers are responsible for the remainder. (Project Numbers GB014, GB055, GB056, GB058, and GB062)

Municipal Facilities

The City of Aurora has many facilities acquired and built over the years for numerous departments and divisions.

Alschuler Building – The building was acquired in 2002 to house the Aldermen’s Office. The property, located at 60 East Downer Place, has 4,000 square feet of space.

Animal Control & Care Facility – Located at 600 South River Street, the facility was built and equipped in 1992 at a total cost of \$1,400,000. It was designed to accommodate future expansion. Constructed of masonry and steel, the building has 9,600 square feet of space and can accommodate 60 dogs and 50 cats.

Aurora Public Arts Center – The Aurora Public Arts Commission and Aurora Historical Society share space in this 5,500 square-foot facility located at 20 East Downer Place in the downtown. This three-story commercial structure was built in 1866. The building’s renovation was completed in early 1996 at a cost of \$1,170,000.

Building & Permits Building – This facility, located at 65 South Water Street, houses the Building & Permits Division with 17 employees. The structure consists of two adjoining buildings constructed in the 1920s. It was purchased and renovated for office space in 1990.

Central Garage – Located at 720 North Broadway, the 300,000 square-foot facility houses the administrative offices of the Street Maintenance, Equipment Services and Maintenance Services Divisions within three adjoining structures. In addition, there is a parking lot for vehicle and equipment storage, a salt dome, and recycling storage space.

City Hall – This 7,400 square-foot facility is located in two adjoining buildings at 44 East Downer Place. The original five-story structure was constructed in 1924 for the Aurora Gas Company. The second structure was built in the 1950s. City Hall houses approximately 100 employees.

Downtown Maintenance Building – In 1999, the city acquired the Aucutt's property at the northwest corner of Spruce Street and River Street for the construction of a parking lot. Included on the property at 107 Spruce Street is a small building that housed the Maintenance Services Division and is currently leased to a local business.

Electrical Maintenance Building – Located at 339 Middle Avenue, this one-story building was purchased in 2005 and houses the Electrical Maintenance Division.

Elmslie Building – The Elmslie Building is located in downtown Aurora on the southwest corner of Broadway and Galena Boulevard. It was designed by George Grant Elmslie and originally built as a bank in 1925. The city acquired the 7,000 square-foot building in 2000 and subsequently renovated it. The building houses the Neighborhood Standards Department and Planning & Zoning Division.

Fire Stations – The City of Aurora currently has nine fire stations staffed by 200 employees.

Central Fire Station – The Central Fire Station is located at 75 North Broadway and opened on December 22, 1980.

Station 3 – This facility is located at 600 New Indian Trail and opened on December 1, 1972.

Station 4 – This facility is located at 800 Michels Avenue and opened on November 24, 1965.

Station 5 – The facility is located at 730 Hill Avenue and opened on February 26, 1990.

Station 7 – This facility is located at 824 Kenilworth Place and opened on February 1, 1957.

Station 8 – This facility is located at 3770 McCoy Drive and opened on August 11, 2007. It also houses the city's Customer Service Center.

Station 9 – This facility is located at 2339 Diehl Road in the DuPage County portion of Aurora and opened on July 1, 1994.

Station 10 – This facility is located at 2390 W. Illinois Avenue and opened on May 1, 1996.

Station 12 – This facility is located at the northwest corner of Eola and Hafenrichter Roads in the Will County portion of Aurora and opened on February 16, 1999.

Hogan Building – The city acquired this building in 2006 and finished renovating it in 2007. The building is located at 51-57 East Galena Boulevard. It was built circa 1875 and encompasses 2,800 square feet. The building houses the Community Services Department.

Library Facilities –The Aurora Public Library has four facilities: the Main Library, the Eola Road Branch, the Support/Express Center, and the West Branch. The Main Library opened in 1904. After a major remodeling in 1969, this facility now has 44,000 square feet. The Eola Road Branch was built in 1993. In 2003, the branch facility was expanded from 14,000 to 32,000 square feet. The Support Facility opened in 2001 with a total of 6,000 square feet. In 2012, 3,500 square feet of space was converted to a public Express Center. The West Branch was constructed in 1998 and spans 20,000 square feet.

Municipal Airport – The Aurora Municipal Airport is located along Route 30 in Sugar Grove several miles west of the Aurora corporate limits. The airport has been located at this site since 1959.

Nickels-Bielman Building – The facility is located at 13 South Broadway. Built circa 1860, the building is 7,406 square feet and was acquired by the city in 2006. The building provides office space for future city staff expansion.

Parking – The City of Aurora owns and maintains 21 municipal parking lots including the Aurora Transportation Center (Route 25 Transit Center), Route 59 Transit Center, Hollywood Casino parking deck, and the Stolp Island Place parking garage. The Law Department and the Community Relations & Public Information Division are housed at the Stolp Island Place parking garage.

Parks – The city owns and maintains a number of parks. Phillips Park is the largest and most diverse of these parks with over 250 acres. The original 60-acre tract for the park was purchased in 1899 through a generous bequest from the estate of Travis Phillips, a former Aurora mayor. The park features a visitor's center, a zoo, an aquatic center, a lake with islands, 12 tennis courts, 16 lighted horseshoe courts, a skating pond, two baseball diamonds, an 18-hole golf course, and a sunken garden. Other major city parks include Garfield, McCarty, Solfisburg, and Wilder Parks. The offices of the Parks and Recreation Division staff are located at Phillips Park. The city owns and operates a second golf course, the Fox Valley Golf Course, in North Aurora. The city's two 18-hole golf courses have clubhouses and maintenance buildings.

Police Station – In January 2010, more than 380 police department employees moved to a new police department campus located at 1200 East Indian Trail. Located on 26 acres of property, the campus consists of a 154,000 square-foot headquarters facility, a 41,000 square-foot technical support and training facility, and a 203,000 square-foot, two-story parking deck structure. The campus houses all police-related operations, as well as the 911 Emergency Center, the Emergency Management Services Division, the Aurora Branch Court and the Aurora Policemen's Credit Union.

Storage Facility – The facility is located at 1960 Indian Trail. This building is currently being used by Central Services Division. The building previously served as the APD Special Response Team Headquarters until 2010.

Storage Facility – The facility, located at 1100 Mitchell Road, was constructed in 2003. The structure stores equipment for the Emergency Management Services Division.

Salt Storage Facility – The road salt storage facility is located at 2112 Montgomery Road. The facility was constructed in 2004 and has a storage capacity of 4,500 tons.

Vargas Building – The facility is located at the corner of Galena Boulevard and Water Street and currently includes three distinct addresses: 43 East Galena Boulevard, 1-11 Water Street, and 13 Water Street. Built circa 1918, the building encompasses 12,472 square feet and was acquired by the city in 2007. The building will provide office space for city staff after a future renovation project.

Water Meter Maintenance Facility – The facility is located at 1110 Aurora Avenue. This building served as the main water pumping station from 1935 until 1992 when the new Water Treatment Facility began operating. Presently, the building is used to house the Water Meter Maintenance Division.

Water & Sewer Maintenance Facility – The Water & Sewer Maintenance Division was housed at the Central Garage until 1994. It is now located at 649 South River Street. This building previously served as the PACE bus garage.

Water Treatment Facility – This facility, which went on line in April 1992, is located at 1111 Aurora Avenue. In response to projected growth for the City of Aurora and in order to comply with the United States EPA radium standard, this facility was constructed at a cost just under \$20 million. In addition, water distribution, transmission, collector lines, and a river intake system were constructed at a cost of approximately \$20 million. The facility was expanded in 2002 to serve the city's increasing population at a cost of \$12,500,000. The water treatment plant's expansion increased capacity from 28 to 42 million gallons per day.

Bridge Inventory

The City of Aurora has many natural and man-made barriers to local traffic circulation including the Fox River, creeks, railroad tracks, and Interstate Route 88. These barriers create the need for bridges. It is beneficial to know when these bridges were constructed and last reconstructed or rehabilitated. The condition of the bridges is monitored through biennial inspections for maintenance and repair planning.

Benton Street Bridges – These two bridges span the Fox River at Benton Street and were constructed in 1924 and reconstructed in 1995 and 1996. Structures No. 045-6000 (East Branch) and No. 045-6001 (West Branch).

Downer Place Bridges – These bridges span the Fox River in downtown Aurora and were built in 2012. Structure No. 045-6005 (East Branch) and No. 045-6006 (West Branch).

E. New York Street Bridge – This bridge crosses the CN Railway track and was reconstructed in 2003. Structure No. 022-0029.

Eola Road Bridge – This bridge, constructed in 1989, crosses Waubonsie Creek south of McCoy Drive. Structure No. 022-6016. Type: Steel and Multi-Beam Structure.

Farnsworth Avenue Bridge – This structure crosses Indian Creek at Farnsworth south of Molitor Road. This structure was built in 1970. Structure No. 045-6010. Type: 3 Box Culvert.

Farnsworth Avenue Bridge – This 1970 structure crosses Indian Creek at Molitor Road. Structure No. 045-6011. Type: 3 Span Steel Culvert.

Farnsworth Avenue Bridge – This 1979 structure crosses Indian Creek on Farnsworth Avenue north of Mountain Street. Structure No. 045-6012. Type: 3 Span Steel Culvert.

Farnsworth Avenue Bridge – Constructed in 1979, this bridge crosses the Burlington Northern Railroad tracks on the east side of Aurora. Structure No. 045-6052. Type: Steel and Concrete Multi-Beam Structure.

Farnsworth Avenue Bridge – This 1989 structure crosses Waubonsie Creek north of Illinois Route 34. Structure No. 045-3138. Type: Pre-Cast Concrete Deck Beams.

Galena Boulevard Bridges – Two bridges, originally built in 1910, span the Fox River in downtown Aurora. The bridges were reconstructed in 1996 and 1997. Structure No. 045-0056 (West Channel) and 045-0057 (East Channel).

High Street Bridge – Completely rebuilt in 1986 and named the Jack Hill Memorial Bridge, this structure spans the Burlington Northern tracks just north of the Aurora Transportation Center between Front and Pierce Streets. Structure No. 045-6017.

Illinois Avenue Bridges – These two bridges span the Fox River north of the downtown. The structures were built in 1949, widened in 1976, and reinforced with new superstructures in 2006. Structure No. 045-6008 (East Branch) and No. 045-6009 (West Branch).

Indian Trail Bridges – These structures cross the Fox River on the north side of Aurora between Route 25 and Route 31. Both structures were built in 1963. Structure No. 045-3088 (West Branch) and No. 045-3089 (East Branch). These bridges are currently under construction and scheduled to be completed in 2015.

Indian Trail Road Culvert – This five-cell culvert crosses Indian Creek and was built in 2007. Structure No. 045-6016.

New York Street Bridge – This bridge, originally built in 1931, spans the Fox River in downtown Aurora and was reconstructed in 1992. Structure No. 045-0012.

North Avenue Bridge – This bridge spans the Fox River south of the downtown. The structure was built in 1926, reconstructed in 1974, and replaced in 2002. Structure No. 045-6002.

Marshall Boulevard Bridge – This bridge crosses Indian Creek just west of Farnsworth Avenue. Structure No. 045-6014. Type: 2 Box Culvert.

Molitor Road Bridge – This bridge crosses Indian Creek on the northeast side. This structure was built in 1915 and reconstructed in 1977. Structure No. 045-3064.

Montgomery Road Bridge – This structure crosses Waubonsie Creek just north of Route 34. This structure was built in 1977. Structure No. 045-6015. Type: Precast Pre-Stressed Concrete Deck.

Ohio Street Bridge – This bridge crosses the Burlington Northern Railroad and Indian Creek on the near-east side and was built in 1924. Structure No. 045-9943. This bridge is scheduled to be replaced with construction expected to begin in 2015.

Reckinger Road Bridge – This bridge, originally built in 1933 and was replaced in 2011, crosses Indian Creek west of Farnsworth Avenue on the northeast side. Structure No. 045-3075.

Sheffer Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. Structure No. 045-3086.

Station Boulevard Bridge – This bridge crosses Waubonsie Creek and was built in 2007. Structure No. 022-6592.

Sullivan Road Bridge – This bridge crosses the Fox River just south of Interstate Route 88. The structure was built in 2006. Structure No. 045-6018.

Waterford Bridge – This bridge crosses Waubonsie Creek and was built in 1995. Structure No. 045-6013.

Wood Street Bridge – This bridge spans the Burlington Northern railroad tracks and Indian Creek on the near-east side. This bridge was built in 1925, reconstructed in 1973, and replaced in 2010. Structure No. 045-6022.

Road Inventory

The City of Aurora owns approximately 574 center-line miles of streets. The city seeks to maintain its streets through recurring annual budgeting provisions. Resources for street maintenance are provided primarily by two sources. The resurfacing of arterial/collector streets is funded by motor fuel tax revenue and the resurfacing of residential streets is primarily funded by Capital Improvements Fund A.

A report prepared by a private engineering firm in 2010 recommended that the city resurface 35 to 40 lane-miles of local residential streets and 15 lane-miles of arterial/collector streets per year. This was based on the number of lane-miles in Aurora and the assumptions that local residential streets have a life resurfacing cycle of 27 years and that arterial/collector streets have a resurfacing cycle of 20 years. The resurfacing cycle is defined by the Public Works Department as the length of time that the pavement surface is expected to last until the condition will warrant replacement.

Table of street resurfacing by type, lane miles, and year:

YEAR	RESIDENTIAL	ARTERIAL/ COLLECTOR	TOTAL LANE- MILES
1983	2.60	2.60	5.20
1984	4.85	4.85	9.70
1985	2.70	2.70	5.40
1986	4.00	4.00	8.00
1987	6.30	6.30	12.60
1988	4.90	4.90	9.80
1989	5.75	5.75	11.50
1990	9.10	9.10	18.20
1991	9.75	9.75	19.50
1992	10.80	10.80	21.60
1993	17.20	17.20	34.40
1994	17.50	17.50	35.00
1995	14.10	14.10	28.20
1996	20.45	20.45	40.90
1997	7.35	7.35	14.70
1998	11.43	5.10	16.53
1999	19.21	5.08	24.29
2000	30.00	10.00	40.00
2001	25.00	27.00	52.00
2002	36.00	13.47	49.47
2003	4.00	14.67	18.67
2004	50.00	11.60	61.60
2005	30.13	0.00	30.13
2006	27.64	15.80	43.44
2007	26.17	17.32	43.49
2008	25.21	28.68	53.89
2009	31.00	25.00	56.00
2010	33.30	20.20	53.50
2011	34.10	19.10	53.20
2012	36.80	17.90	54.70
2013	44.10	15.30	59.40
2014	34.20	17.50	51.70
Total	635.64	401.07	1036.71

Streetlight & Traffic Signal Inventory

The City of Aurora is responsible for the repair and maintenance of over 8,300 concrete/steel streetlight poles as well as 119 traffic signals at intersections.

City Funds that Support Capital Projects

The City of Aurora pays for capital projects through several accounting funds. Those funds include the following:

1. **Airport Fund.** Through this fund, the city provides for the operation of Aurora Municipal Airport and the accomplishment of capital projects at the airport. Revenues of the fund include income from the renting of hangers and land, state and federal grants, aviation fuel taxes, and an allocation of home-rule sales taxes.
2. **Block Grant Fund.** The city uses this fund to account for Community Development Block Grant monies received from the federal government.
3. **Capital Improvements Fund A.** This fund serves as a general capital projects fund for the city. The primary revenue of the fund is a portion of the proceeds from the city's 1.25% home-rule sales tax.
4. **Gaming Tax Fund.** In this fund, the city records its revenues from a \$1.00 per person admissions tax and a 5% wagering tax collected at the Hollywood Casino, a riverboat casino on the Fox River in Aurora.
5. **General Obligation (GO) Project Funds.** Each time the city issues GO bonds, a separate fund is established to account for the expenditure of the bond proceeds. The issuance of GO bonds provides resources for a variety of capital projects, to include public buildings, stormwater management systems, and other infrastructure.
6. **Long-Term Control Plan Fee Fund.** This fund supports projects designed to manage overflows from combined sewers in accordance with federal law and the policies of the United States Environmental Protection Agency. The fund's revenues come from a \$3.95 charge that appears on each bi-monthly city water and sewer service bill.
7. **Motor Fuel Tax Fund.** The primary revenue source of this fund is an allocation of motor fuel taxes collected by the State of Illinois. The state allocates a portion of the tax to municipalities.
8. **Motor Vehicle Parking System Fund.** This fund provides for the operation and maintenance of the city's surface parking lots and Stolp Island Parking Garage as well as the enforcement of downtown on-street parking. Capital improvements related to the parking lots and garage are also accounted for in this fund. Parking fees and fines comprise much of the fund's revenues.

9. **Safety, Health, and Public Enhancement Fund.** This fund is used to account for certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.
10. **Stormwater Management Fee Fund.** This fund supports stormwater management projects throughout the city. The fund's revenues come from a \$6.90 charge that appears on each bi-monthly city water and sewer service bill.
11. **Tax Increment Financing (TIF) Funds.** These funds are used to account for incremental property taxes generated in each of the city's seven tax increment financing districts. Through the TIF funds, the city accomplishes a variety of redevelopment projects.
12. **Transit Centers Fund.** The city operates two large parking facilities, one at the Aurora Transportation Center (at Illinois Route 25) and another at the Illinois Route 59 Station, to serve rail commuters. Financial activity related to these facilities is accounted for in the Transit Centers Fund. Daily and quarterly parking fees from the facilities provide the revenue for the fund.
13. **Ward Project Funds.** The city operates 10 ward project funds (one for each of the city's wards). Through these funds, projects are accomplished that benefit local neighborhoods. The financial resources for the funds come from operating transfers from the Gaming Tax Fund.
14. **Water and Sewer Fund.** This fund is used to account for financial transactions associated with the operation of the city's water and sewer system and capital improvements to the system. The major revenue of the fund are fees charged to city residents and businesses for water and sewer service.

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CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2015 - 2024

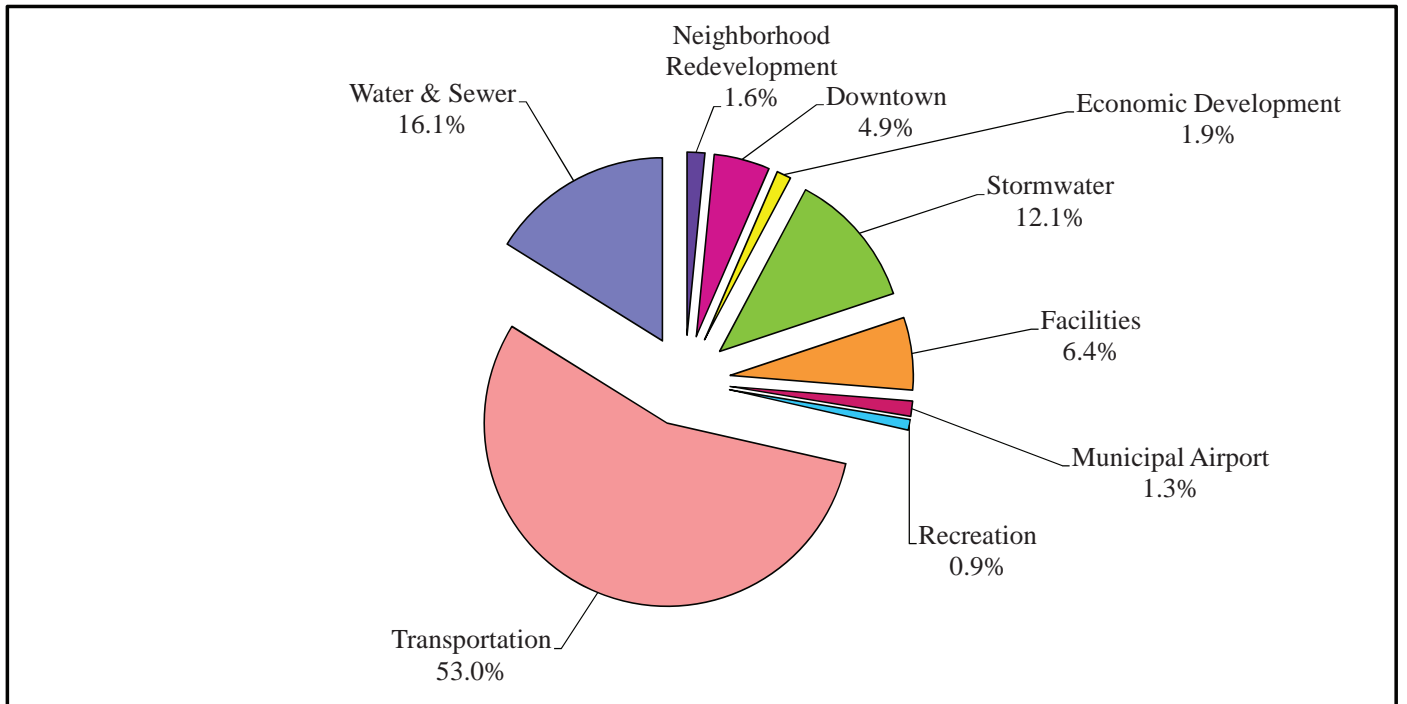


CHAPTER TWO – TABLES

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**CITY OF AURORA, ILLINOIS
2015-2024 CAPITAL IMPROVEMENT PLAN SUMMARY**

<u>PROJECT TYPE</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019-2024</u>	<u>10-YR TOTAL</u>
Downtown	5,085,300	6,257,770	3,575,000	7,933,000	5,735,000	4,150,000	27,650,770
Economic Development	7,750,000	5,200,000	2,000,000	-	-	-	7,200,000
Facilities	20,871,536	15,858,100	12,266,000	1,901,000	63,500	5,800,000	35,888,600
Municipal Airport	-	493,000	800,000	3,225,000	2,950,000	-	7,468,000
Neighborhood Redevelopment	720,000	740,000	900,000	900,000	900,000	5,400,000	8,840,000
Recreation	60,000	1,260,000	2,370,000	835,000	800,000	-	5,265,000
Stormwater	9,826,200	12,879,600	8,675,000	5,045,000	5,045,000	36,360,000	68,004,600
Transportation	24,782,400	29,885,800	23,460,000	18,415,000	16,785,000	222,093,000	310,638,800
Water & Sewer	16,903,183	19,253,900	3,694,940	6,329,500	6,764,700	54,576,000	90,619,040
TOTAL CAPITAL PROJECTS	85,998,619	91,828,170	57,740,940	44,583,500	39,043,200	328,379,000	561,574,810



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**CITY OF AURORA, ILLINOIS
2015-2024 CAPITAL IMPROVEMENT PLAN
PROJECTS BY CATEGORY**

Project Category	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	75,000	75,000	75,000	75,000	450,000	750,000
	A031	Dam Modifications/Canoe Chute Improvements	0	0	0	0	150,000	150,000
	A037	GAR Memorial Hall Interior Restoration	659,000	0	0	0	0	659,000
	A040	Streetscape Improvements	100,000	0	0	0	0	100,000
	A045	Masonic Temple	750,000	0	0	0	0	750,000
	A050	Major Project Development Fund	150,000	150,000	150,000	150,000	900,000	1,500,000
	A051	Fox River Pedestrian Bridge - RiverEdge Park	2,016,600	2,270,000	0	0	0	4,286,600
	A052	LaSalle Street/Auto Row Reconstruction	207,400	0	0	0	0	207,400
	A053	Wilder Park	0	395,000	0	0	0	395,000
	A054	Lake Street Redevelopment Corridor	250,000	0	0	0	0	250,000
	A055	Broadway Redevelopment Corridor	343,870	665,000	475,000	310,000	150,000	1,943,870
	A056	Water Street Mall Renovation	0	20,000	300,000	0	0	320,000
	A057	Pinney Street Plaza	1,255,900	0	0	0	0	1,255,900
	A058	Southwest Downtown Parking Lot Improvements	450,000	0	0	0	0	450,000
Total			6,257,770	3,575,000	1,000,000	535,000	1,650,000	13,017,770
Downtown (Riverwalk)								
	A013	FoxWalk - Phase I (West Channel)	0	0	1,633,000	2,700,000	0	4,333,000
	A014	FoxWalk - Phase II (East Channel)	0	0	5,300,000	2,500,000	2,500,000	10,300,000
Total			0	0	6,933,000	5,200,000	2,500,000	14,633,000
Economic Development								
	J007	Farnsworth Avenue Land Acquisition	3,200,000	0	0	0	0	3,200,000

Project Category	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
Total	J009	Hotel/Convention Center Development	2,000,000	2,000,000	0	0	0	4,000,000
			5,200,000	2,000,000	0	0	0	7,200,000
Facilities								
	C011	Fire Station #7 Replacement	200,000	5,100,000	0	0	0	5,300,000
	C012	Fire Station #13	0	0	0	0	5,600,000	5,600,000
	C014	Parks Maintenance Facility Expansion	0	350,000	0	0	0	350,000
	C040	New Main Library Facility	6,757,700	0	0	0	0	6,757,700
	C063	Route 59 Transit Center Entrance	3,153,200	0	0	0	0	3,153,200
	C074	Outdoor Warning Sirens	133,000	0	0	0	0	133,000
	C089	Salt Storage Facility	0	540,000	0	0	0	540,000
	C099	Library - Satellite Service Points	687,700	0	0	0	0	687,700
	C100	Library - RFID Technology	20,000	0	0	0	0	20,000
	C102	Additional Radio System Site	172,500	22,500	22,500	22,500	0	240,000
	C104	Optical Fiber Projects	425,000	2,662,500	737,500	0	0	3,825,000
	C105	VOIP System Upgrade	269,000	41,000	41,000	41,000	0	392,000
	C106	Enterprise Resource Platform	3,700,000	3,200,000	1,100,000	0	0	8,000,000
	C107	East Side Community Center	340,000	350,000	0	0	0	690,000
	C108	Fire Department Storage Building	0	0	0	0	200,000	200,000
Total			15,858,100	12,266,000	1,901,000	63,500	5,800,000	35,888,600
Municipal Airport								
	D009	Perimeter Fencing	0	800,000	0	0	0	800,000
	D021	Runway 18/36 - Phase I	0	0	3,225,000	0	0	3,225,000
	D041	Runway & Taxiway Guidance Signs	493,000	0	0	0	0	493,000
	D042	Runway 18/36 - Phase II	0	0	0	2,950,000	0	2,950,000
Total			493,000	800,000	3,225,000	2,950,000	0	7,468,000
Neighborhood Redevelopment								

Project Category	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
	E004	Right-of-Way Improvement Program	740,000	900,000	900,000	900,000	5,400,000	8,840,000
Total			740,000	900,000	900,000	900,000	5,400,000	8,840,000
Recreation								
	F011	Fox Valley Golf Course Irrigation System	0	0	0	0	850,000	850,000
	F045	Phillips Park Facility Improvements	60,000	30,000	35,000	0	0	125,000
	F052	Zoo Improvements	0	690,000	0	0	0	690,000
	F053	Mastodon Island	800,000	400,000	400,000	400,000	0	2,000,000
	F054	Phillips Park Improvements	400,000	400,000	400,000	400,000	0	1,600,000
Total			1,260,000	1,520,000	835,000	800,000	850,000	5,265,000
Stormwater								
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B030	Orchard Lake/Illinois Avenue Culverts	70,000	0	0	0	0	70,000
	B031	Long-Term Control Plan Improvements	5,745,000	4,000,000	4,000,000	4,000,000	27,960,000	45,705,000
	B037	Storm Sewer Extensions	630,000	400,000	400,000	400,000	2,400,000	4,230,000
	B038	NPDES Phase II - Stormwater Compliance Program	20,000	20,000	20,000	20,000	1,200,000	1,280,000
	B046	Illinois Green Infrastructure	1,429,800	75,000	75,000	75,000	450,000	2,104,800
	B047	Farnsworth Drainage Improvements / Bridge Repl.	1,150,200	3,630,000	0	0	0	4,780,200
	B048	TIF District #8 Stormwater Improvements	1,000,000	0	0	0	0	1,000,000
	B049	Storm Sewer and Facility Improvements	2,634,600	350,000	350,000	350,000	3,150,000	6,834,600
Total			12,879,600	8,675,000	5,045,000	5,045,000	36,360,000	68,004,600
Transportation/Bridges								
	G005	Ohio Street Bridge	1,900,000	500,000	0	0	0	2,400,000
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	11,300,000	11,300,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	9,000,000	9,000,000
	G013	Indian Trail Bridges	2,100,000	100,000	0	0	0	2,200,000
	G015	Sheffer Road Bridge	720,000	500,000	0	0	0	1,220,000

Project Category	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
	G016	Bridge Rehabilitation	600,000	400,000	400,000	400,000	2,150,000	3,950,000
Total			5,320,000	1,500,000	400,000	400,000	22,450,000	30,070,000
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000
	GB004	East New York Street - Segment II	2,000,000	0	0	0	0	2,000,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	150,000	100,000	100,000	100,000	9,200,000	9,650,000
	GB017	North Aurora Road Underpass	700,000	400,000	0	0	6,000,000	7,100,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	285,000	285,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,000,000	3,000,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	5,000,000	5,000,000
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	800,000	800,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,000,000	2,000,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,000,000	4,000,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	5,000,000	5,000,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	5,500,000	5,500,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,500,000	7,500,000
	GB039	Bilter Road - Sealmaster to the Prairie Path	400,000	0	0	6,300,000	0	6,700,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	3,000,000	3,000,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	1,360,000	8,200,000	0	0	0	9,560,000
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	7,000,000	7,000,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	11,000,000	11,000,000
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	7,000,000	7,000,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,000,000	10,000,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,500,000	10,500,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,300,000	1,300,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,500,000	4,500,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	150,000	1,950,000	0	0	2,600,000	4,700,000

Project Category	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	15,000,000	15,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,000,000	7,000,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	50,000	0	0	0	0	50,000
	GB086	Lake Street Conversion	1,385,000	0	0	0	0	1,385,000
	GB091	Mesa Lane Extension	0	0	0	0	1,500,000	1,500,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	220,000	220,000
	GB097	Neighborhood Street Improvements	6,470,000	5,700,000	5,700,000	5,700,000	34,200,000	57,770,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	0	0	900,000	8,500,000	9,400,000
	GB103	Ray Moses Drive	82,000	0	0	0	0	82,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,500,000	2,500,000
	GB106	New Haven/Morton SSA	0	0	0	0	685,000	685,000
	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	2,075,000	0	0	0	0	2,075,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	150,000	0	0	0	1,520,000	1,670,000
	GB112	Ogden Overpass Enhancements	317,800	0	0	0	0	317,800
	GB113	Kautz Road Multi-Use Path Extension	233,900	0	0	0	0	233,900
	GB114	TIF District #8 Eastern Access	575,000	500,000	0	0	0	1,075,000
	GB116	Corporate Boulevard Realignment	400,000	800,000	0	0	0	1,200,000
	GB118	East New York Street - Segment III	1,250,000	750,000	8,800,000	0	0	10,800,000
	GB119	Bike and Pedestrian Enhancements	125,000	100,000	100,000	100,000	480,000	905,000
	GB120	Highland and Sullivan Intersection Improvements	414,900	0	0	0	0	414,900
	GB121	Montgomery and Hill Intersection Improvements	0	0	0	0	700,000	700,000
	GB122	LED Streetlight Conversion	110,000	110,000	80,000	50,000	180,000	530,000
	GB123	River Street Two-Way Conversion	1,150,000	0	0	0	0	1,150,000
	GB124	Ashland Avenue Dead-end	100,000	0	0	0	0	100,000
	GB125	Lake Street Median-Illinois Ave. to Indian Trail	630,000	0	0	0	0	630,000
	GB126	Parking Lot Resurfacing	200,000	285,000	200,000	200,000	200,000	1,085,000
Total			23,278,600	21,895,000	17,980,000	16,350,000	195,870,000	275,373,600

Project Category	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
Transportation/Traffic Signals								
	GC003	High Street/Indian Trail - Signal	0	0	0	0	193,000	193,000
	GC033	Traffic Signal Pre-Emption Devices	15,000	15,000	15,000	15,000	90,000	150,000
	GC047	Commons Drive/75th Street - Signal	0	0	0	0	950,000	950,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	195,000	195,000
	GC051	Indian Trail/Mercy Drive - Signal	0	0	0	0	195,000	195,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	0	0	1,050,000	1,050,000
	GC055	Montgomery Road/Normantown Road-Signal	100,000	0	0	0	0	100,000
	GC059	Butterfield Road/Raddant Road Intersection	100,000	0	0	0	980,000	1,080,000
	GC071	East New York Street Two-Way Conversion	222,800	0	0	0	0	222,800
	GC072	Intersection Video Monitoring	86,600	50,000	20,000	20,000	120,000	296,600
	GC074	Galena Blvd Two-Way Conversion	762,800	0	0	0	0	762,800
Total			1,287,200	65,000	35,000	35,000	3,773,000	5,195,200
Water & Sewer/Other								
	I007	Water System Security Improvements	17,200	0	0	0	0	17,200
	I020	SCADA System/Control Room Improvements	60,500	0	0	0	0	60,500
	I021	Deep Well #30/Shallow Well #130	0	0	0	0	3,450,100	3,450,100
	I022	Deep Well #32/Shallow Well #132	0	0	0	0	3,450,100	3,450,100
	I032	Indian Trail Elevated Tank Rehabilitation	1,046,200	0	0	0	0	1,046,200
	I035	Pathogen Barrier Process	0	0	0	0	3,466,400	3,466,400
	I037	Shallow Wells #105 and #107	74,200	646,200	58,400	646,200	0	1,425,000
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,136,400	2,136,400
	I040	WTP Roof/Skylight Replacement	696,500	0	0	0	0	696,500
	I041	Deep Well Pump Motor Replacement	153,700	158,300	163,100	168,000	1,119,500	1,762,600
	I042	Main Pumping Station Improvements	620,500	0	0	0	0	620,500
	I043	River Intake Building Semi-Truck Access Drive	0	197,100	0	0	0	197,100

Project Category	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
	I044	Lime Sludge Containment System	5,758,900	1,693,340	0	0	0	7,452,240
	I045	Water Loss Control Program	221,000	150,000	100,000	100,000	100,000	671,000
Total			8,648,700	2,844,940	321,500	914,200	13,722,500	26,451,840
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	4,470,000	0	2,000,000	2,500,000	15,000,000	23,970,000
Total			4,470,000	0	2,000,000	2,500,000	15,000,000	23,970,000
Water & Sewer/Watermains								
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	385,000	385,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	203,500	0	203,500
	IC020	Greenview Drive - Sheffer Rd. North to Dead End	0	0	528,000	0	0	528,000
	IC021	Jungels Avenue	0	0	0	297,000	0	297,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,734,600	1,734,600
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,734,600	1,734,600
	IC062	Southeast Transmission Main	0	0	0	0	4,299,300	4,299,300
	IC066	Ogden Watermain	90,000	0	0	0	0	90,000
	IC069	Jericho Bridge Utility Relocate	450,000	0	0	0	0	450,000
	IC070	Sheffer Road - Ohio St. to Farnsworth Ave.	957,000	0	0	0	0	957,000
	IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	753,000	0	0	0	0	753,000
	IC074	North Russell Ave. - Old Indian Trail to South Dead	0	0	630,000	0	0	630,000
	IC076	Watermain Evaluation, Repair and Replacement	2,843,500	0	2,000,000	2,000,000	12,000,000	18,843,500
	IC077	Phillips Park Water Tower Connection	191,700	0	0	0	0	191,700
Total			6,135,200	850,000	4,008,000	3,350,500	25,853,500	40,197,200
Grand Total			91,828,170	56,890,940	44,583,500	39,043,200	329,229,000	561,574,810

CITY OF AURORA, ILLINOIS
2015-2024 CAPITAL IMPROVEMENT PLAN
PROJECTS BY REVENUE SOURCE

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
Airport Fund								
	D009	Perimeter Fencing	0	800,000	0	0	0	800,000
	D021	Runway 18/36 - Phase I	0	0	3,225,000	0	0	3,225,000
	D041	Runway & Taxiway Guidance Signs	493,000	0	0	0	0	493,000
	D042	Runway 18/36 - Phase II	0	0	0	2,950,000	0	2,950,000
Total			493,000	800,000	3,225,000	2,950,000	0	7,468,000
Block Grant								
	C107	East Side Community Center	340,000	350,000	0	0	0	690,000
Total			340,000	350,000	0	0	0	690,000
Cap. Imp. A								
	C011	Fire Station #7 Replacement	200,000	5,100,000	0	0	0	5,300,000
	C014	Parks Maintenance Facility Expansion	0	350,000	0	0	0	350,000
	C074	Outdoor Warning Sirens	133,000	0	0	0	0	133,000
	C089	Salt Storage Facility	0	540,000	0	0	0	540,000
	C104	Optical Fiber Projects	425,000	2,662,500	737,500	0	0	3,825,000
	C108	Fire Department Storage Building	0	0	0	0	200,000	200,000
	E004	Right-of-Way Improvement Program	740,000	900,000	900,000	900,000	5,400,000	8,840,000
	F045	Phillips Park Facility Improvements	60,000	30,000	35,000	0	0	125,000
	F052	Zoo Improvements	0	690,000	0	0	0	690,000
	F053	Mastodon Island	800,000	400,000	400,000	400,000	0	2,000,000
	F054	Phillips Park Improvements	400,000	400,000	400,000	400,000	0	1,600,000
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	11,300,000	11,300,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	9,000,000	9,000,000

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
	G016	Bridge Rehabilitation	600,000	400,000	400,000	400,000	2,150,000	3,950,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	150,000	100,000	100,000	100,000	9,200,000	9,650,000
	GB021	Commons Drive - Route 34 to 75th St.	0	0	0	0	285,000	285,000
	GB022	Commons Drive - 75th St. to Montgomery Rd.	0	0	0	0	3,000,000	3,000,000
	GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	0	0	0	0	5,000,000	5,000,000
	GB026	Kautz Road - Liberty St. to Reflections Dr.	0	0	0	0	800,000	800,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,000,000	2,000,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	4,000,000	4,000,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	5,000,000	5,000,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	5,500,000	5,500,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	7,500,000	7,500,000
	GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.	0	0	0	0	3,000,000	3,000,000
	GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	0	0	0	0	7,000,000	7,000,000
	GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	0	0	0	0	11,000,000	11,000,000
	GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.	0	0	0	0	7,000,000	7,000,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	10,000,000	10,000,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	10,500,000	10,500,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	1,300,000	1,300,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	4,500,000	4,500,000
	GB066	Eola Road - Wolf's Crossing to U.S. Route 30	150,000	1,950,000	0	0	2,600,000	4,700,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	15,000,000	15,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,000,000	7,000,000
	GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	50,000	0	0	0	0	50,000
	GB091	Mesa Lane Extension	0	0	0	0	1,500,000	1,500,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	220,000	220,000
	GB097	Neighborhood Street Improvements	6,470,000	5,700,000	5,700,000	5,700,000	34,200,000	57,770,000
	GB103	Ray Moses Drive	82,000	0	0	0	0	82,000

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
34	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	2,500,000	2,500,000
	GB106	New Haven/Morton SSA	0	0	0	0	685,000	685,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	150,000	0	0	0	1,520,000	1,670,000
	GB112	Ogden Overpass Enhancements	317,800	0	0	0	0	317,800
	GB119	Bike and Pedestrian Enhancements	125,000	100,000	100,000	100,000	480,000	905,000
	GB120	Highland and Sullivan Intersection Improvements	414,900	0	0	0	0	414,900
	GB121	Montgomery and Hill Intersection Improvements	0	0	0	0	700,000	700,000
	GB122	LED Streetlight Conversion	110,000	110,000	80,000	50,000	180,000	530,000
	GB123	River Street Two-Way Conversion	1,150,000	0	0	0	0	1,150,000
	GB124	Ashland Avenue Dead-end	100,000	0	0	0	0	100,000
	GC047	Commons Drive/75th Street - Signal	0	0	0	0	950,000	950,000
	GC049	Indian Trail/Mansfield Drive - Signal	0	0	0	0	195,000	195,000
	GC051	Indian Trail/Mercy Drive - Signal	0	0	0	0	195,000	195,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	0	0	0	1,050,000	1,050,000
	GC059	Butterfield Road/Raddant Road Intersection	100,000	0	0	0	980,000	1,080,000
	GC071	East New York Street Two-Way Conversion	222,800	0	0	0	0	222,800
	GC072	Intersection Video Monitoring	86,600	50,000	20,000	20,000	120,000	296,600
	GC074	Galena Blvd Two-Way Conversion	762,800	0	0	0	0	762,800
Total			13,799,900	19,482,500	8,872,500	8,070,000	194,710,000	244,934,900
Gaming Tax								
	A045	Masonic Temple	750,000	0	0	0	0	750,000
	A058	Southwest Downtown Parking Lot Improvements	450,000	0	0	0	0	450,000
	C063	Route 59 Transit Center Entrance	3,153,200	0	0	0	0	3,153,200
	C106	Enterprise Resource Platform	3,700,000	3,200,000	1,100,000	0	0	8,000,000
	GB053	Eola Road - Montgomery Rd. to 87th St.	1,360,000	8,200,000	0	0	0	9,560,000
Total			9,413,200	11,400,000	1,100,000	0	0	21,913,200

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
General								
	C105	VOIP System Upgrade	269,000	41,000	41,000	41,000	0	392,000
Total			269,000	41,000	41,000	41,000	0	392,000
GO Bond 12								
	C040	New Main Library Facility	6,757,700	0	0	0	0	6,757,700
	C099	Library - Satellite Service Points	687,700	0	0	0	0	687,700
	C100	Library - RFID Technology	20,000	0	0	0	0	20,000
Total			7,465,400	0	0	0	0	7,465,400
Golf Fund								
	F011	Fox Valley Golf Course Irrigation System	0	0	0	0	850,000	850,000
Total			0	0	0	0	850,000	850,000
LTCP Fee								
	B031	Long-Term Control Plan Improvements	5,745,000	4,000,000	4,000,000	4,000,000	27,960,000	45,705,000
Total			5,745,000	4,000,000	4,000,000	4,000,000	27,960,000	45,705,000
MFT								
	B047	Farnsworth Drainage Improvements / Bridge Repl.	1,150,200	3,630,000	0	0	0	4,780,200
	G005	Ohio Street Bridge	1,900,000	500,000	0	0	0	2,400,000
	G013	Indian Trail Bridges	2,100,000	100,000	0	0	0	2,200,000
	G015	Sheffer Road Bridge	720,000	500,000	0	0	0	1,220,000
	GB001	Arterial and Collector Resurfacing	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000
	GB004	East New York Street - Segment II	2,000,000	0	0	0	0	2,000,000
	GB017	North Aurora Road Underpass	700,000	400,000	0	0	6,000,000	7,100,000
	GB086	Lake Street Conversion	1,385,000	0	0	0	0	1,385,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	0	0	0	900,000	8,500,000	9,400,000
	GB118	East New York Street - Segment III	1,250,000	750,000	8,800,000	0	0	10,800,000

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
	GB125	Lake Street Median-Illinois Ave. to Indian Trail	630,000	0	0	0	0	630,000
	GC003	High Street/Indian Trail - Signal	0	0	0	0	193,000	193,000
	GC055	Montgomery Road/Normantown Road-Signal	100,000	0	0	0	0	100,000
Total			14,735,200	8,880,000	11,800,000	3,900,000	32,693,000	72,008,200
MVPS Fund								
	GB126	Parking Lot Resurfacing	200,000	285,000	200,000	200,000	200,000	1,085,000
Total			200,000	285,000	200,000	200,000	200,000	1,085,000
SHAPE								
	C012	Fire Station #13	0	0	0	0	5,600,000	5,600,000
	C102	Additional Radio System Site	172,500	22,500	22,500	22,500	0	240,000
	GC033	Traffic Signal Pre-Emption Devices	15,000	15,000	15,000	15,000	90,000	150,000
Total			187,500	37,500	37,500	37,500	5,690,000	5,990,000
Strmwtr Mgt Fee								
	B010	BGI Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B030	Orchard Lake/Illinois Avenue Culverts	70,000	0	0	0	0	70,000
	B037	Storm Sewer Extensions	630,000	400,000	400,000	400,000	2,400,000	4,230,000
	B038	NPDES Phase II - Stormwater Compliance Program	20,000	20,000	20,000	20,000	1,200,000	1,280,000
	B046	Illinois Green Infrastructure	1,429,800	75,000	75,000	75,000	450,000	2,104,800
	B049	Storm Sewer and Facility Improvements	2,634,600	350,000	350,000	350,000	3,150,000	6,834,600
Total			4,984,400	1,045,000	1,045,000	1,045,000	8,400,000	16,519,400
TIF #1								
	A007	Vault Filling/Sidewalk Replacement Program	75,000	75,000	75,000	75,000	450,000	750,000
	A013	FoxWalk - Phase I (West Channel)	0	0	1,633,000	2,700,000	0	4,333,000
	A014	FoxWalk - Phase II (East Channel)	0	0	5,300,000	2,500,000	2,500,000	10,300,000
	A031	Dam Modifications/Canoe Chute Improvements	0	0	0	0	150,000	150,000

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
TIF #5	A037	GAR Memorial Hall Interior Restoration	659,000	0	0	0	0	659,000
	A040	Streetscape Improvements	100,000	0	0	0	0	100,000
	A050	Major Project Development Fund	150,000	150,000	150,000	150,000	900,000	1,500,000
	A052	LaSalle Street/Auto Row Reconstruction	207,400	0	0	0	0	207,400
	A056	Water Street Mall Renovation	0	20,000	300,000	0	0	320,000
	A057	Pinney Street Plaza	1,255,900	0	0	0	0	1,255,900
	Total		2,447,300	245,000	7,458,000	5,425,000	4,000,000	19,575,300
TIF #6	A051	Fox River Pedestrian Bridge - RiverEdge Park	2,016,600	2,270,000	0	0	0	4,286,600
	A053	Wilder Park	0	395,000	0	0	0	395,000
	A054	Lake Street Redevelopment Corridor	250,000	0	0	0	0	250,000
	Total		2,266,600	2,665,000	0	0	0	4,931,600
TIF #7	A055	Broadway Redevelopment Corridor	343,870	665,000	475,000	310,000	150,000	1,943,870
	Total		343,870	665,000	475,000	310,000	150,000	1,943,870
TIF #8	GB108	Extension of Corporate Blvd. West to Mitchell Rd.	2,075,000	0	0	0	0	2,075,000
	GB116	Corporate Boulevard Realignment	400,000	800,000	0	0	0	1,200,000
	J007	Farnsworth Avenue Land Acquisition	3,200,000	0	0	0	0	3,200,000
	J009	Hotel/Convention Center Development	2,000,000	2,000,000	0	0	0	4,000,000
	Total		7,675,000	2,800,000	0	0	0	10,475,000
TIF #8	B048	TIF District #8 Stormwater Improvements	1,000,000	0	0	0	0	1,000,000
	GB039	Bilter Road - Sealmaster to the Prairie Path	400,000	0	0	6,300,000	0	6,700,000
	GB114	TIF District #8 Eastern Access	575,000	500,000	0	0	0	1,075,000

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
Total			1,975,000	500,000	0	6,300,000	0	8,775,000
Ward #8								
	GB113	Kautz Road Multi-Use Path Extension	233,900	0	0	0	0	233,900
Total			233,900	0	0	0	0	233,900
Water & Sewer								
	I007	Water System Security Improvements	17,200	0	0	0	0	17,200
	I020	SCADA System/Control Room Improvements	60,500	0	0	0	0	60,500
	I021	Deep Well #30/Shallow Well #130	0	0	0	0	3,450,100	3,450,100
	I022	Deep Well #32/Shallow Well #132	0	0	0	0	3,450,100	3,450,100
	I032	Indian Trail Elevated Tank Rehabilitation	1,046,200	0	0	0	0	1,046,200
	I035	Pathogen Barrier Process	0	0	0	0	3,466,400	3,466,400
	I037	Shallow Wells #105 and #107	74,200	646,200	58,400	646,200	0	1,425,000
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,136,400	2,136,400
	I040	WTP Roof/Skylight Replacement	696,500	0	0	0	0	696,500
	I041	Deep Well Pump Motor Replacement	153,700	158,300	163,100	168,000	1,119,500	1,762,600
	I042	Main Pumping Station Improvements	620,500	0	0	0	0	620,500
	I043	River Intake Building Semi-Truck Access Drive	0	197,100	0	0	0	197,100
	I044	Lime Sludge Containment System	5,758,900	1,693,340	0	0	0	7,452,240
	I045	Water Loss Control Program	221,000	150,000	100,000	100,000	100,000	671,000
	IB018	Sanitary Sewer Evaluation & Rehabilitation	4,470,000	0	2,000,000	2,500,000	15,000,000	23,970,000
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	385,000	385,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	203,500	0	203,500
	IC020	Greenview Drive - Sheffer Rd. North to Dead End	0	0	528,000	0	0	528,000
	IC021	Jungels Avenue	0	0	0	297,000	0	297,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000

Main Revenue Source	Project #	Project Name	2015	2016	2017	2018	2019-2024	Total
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	0	0	0	0	600,000	600,000
	IC059	Well Collector Main to Wells #30 and #130	0	0	0	0	1,734,600	1,734,600
	IC060	Well Collector Main to Wells #32 and #132	0	0	0	0	1,734,600	1,734,600
	IC062	Southeast Transmission Main	0	0	0	0	4,299,300	4,299,300
	IC066	Ogden Watermain	90,000	0	0	0	0	90,000
	IC069	Jericho Bridge Utility Relocate	450,000	0	0	0	0	450,000
	IC070	Sheffer Road - Ohio St. to Farnsworth Ave.	957,000	0	0	0	0	957,000
	IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	753,000	0	0	0	0	753,000
	IC074	North Russell Ave. - Old Indian Trail to South Dead E	0	0	630,000	0	0	630,000
	IC076	Watermain Evaluation, Repair and Replacement	2,843,500	0	2,000,000	2,000,000	12,000,000	18,843,500
	IC077	Phillips Park Water Tower Connection	191,700	0	0	0	0	191,700
Total			19,253,900	3,694,940	6,329,500	6,764,700	54,576,000	90,619,040
Grand Total			91,828,170	56,890,940	44,583,500	39,043,200	329,229,000	561,574,810

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2015 - 2024



CHAPTER THREE – CAPITAL PROJECTS

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A007	Vault Filling/Sidewalk Replacement Program	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	1998	2	

Description Improvement and/or filling of existing utility vaults, replacement of deteriorated and substandard sidewalks, upgrading of street lighting, and replacement of street trees in the downtown area.

Justification To ensure pedestrian safety, protect building structures, and comply with the city's standards for the downtown streetscape. Many sidewalks were originally constructed over steam tunnel vaults in the downtown, and both the sidewalks and neighboring buildings could become damaged if the vaults are not kept in good repair or filled. Decorative pedestrian streetlights need to be installed in some locations to provide additional pedestrian safety. When vaults are filled, street trees can be planted.
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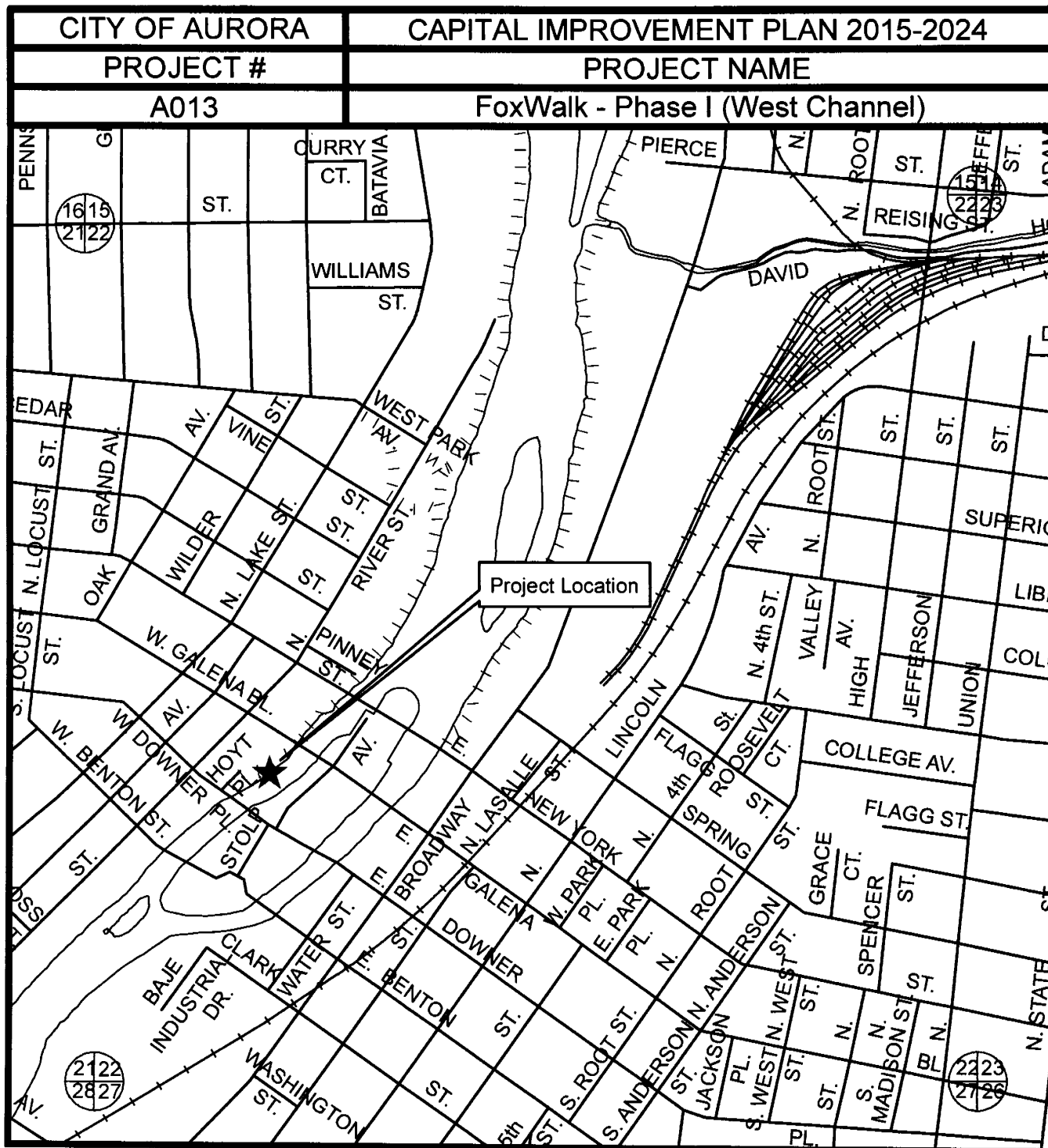
Impact on Operating Budget Reduction of emergency repairs to deteriorating vaulted sidewalks. Emergency repair costs have ranged from \$10,000 to \$80,000 per year.
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Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	75,000	75,000	75,000	75,000	450,000	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #1	75,000	75,000	75,000	75,000	450,000	750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-1830-465.38-18	75,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A013	FoxWalk - Phase I (West Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	1997	2	Priority # 1, 2

Description Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the west bank of the Fox River. Phase I of this project includes the lower-level at the new Waubensee Community College campus, the upper-level adjacent to the Elks Club building (77 S. Stolp), and the upper and lower-levels on the west bank from Benton Street to Downer Place. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.
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Justification To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.
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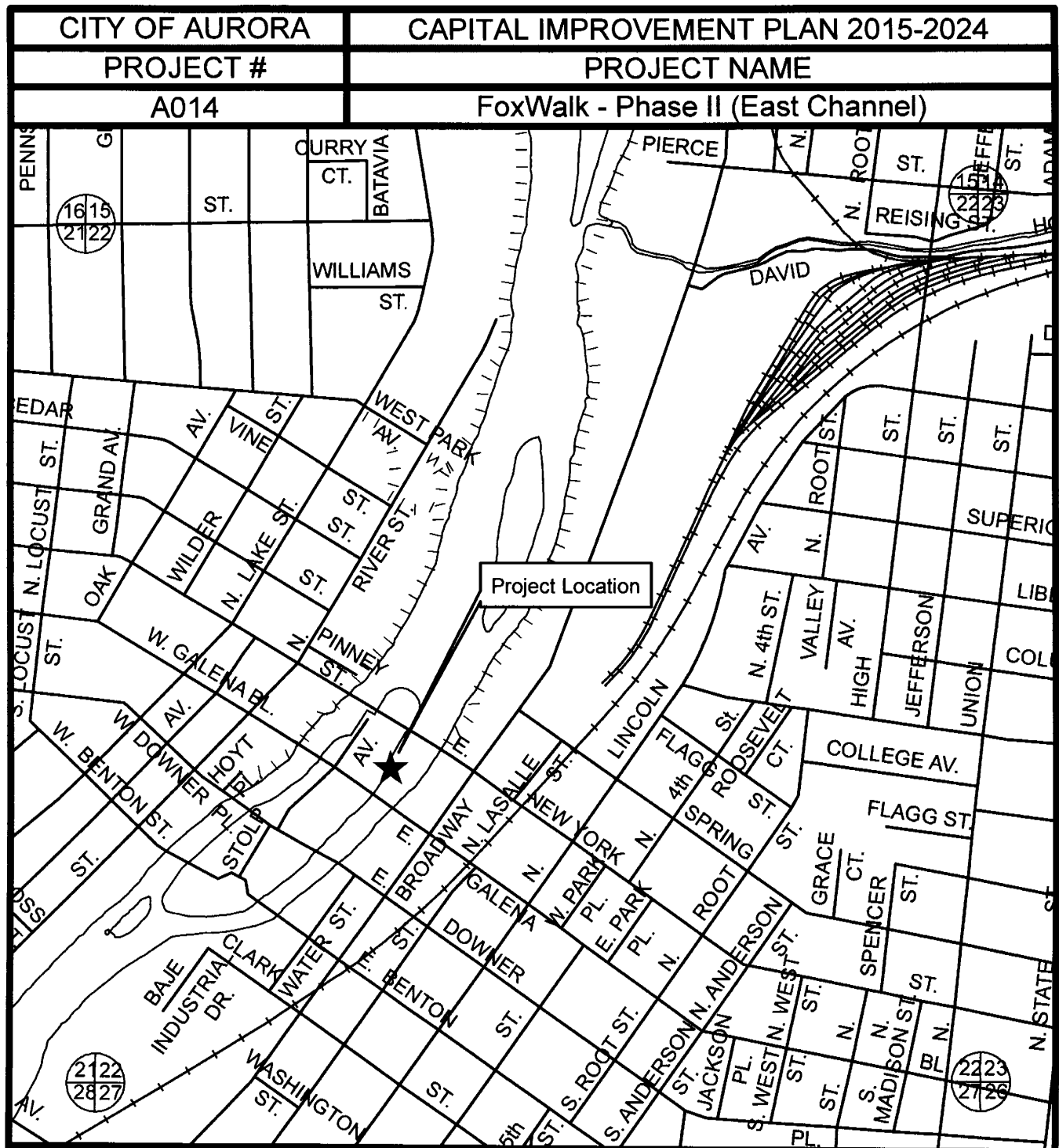
Impact on Operating Budget Annual maintenance cost of \$5,000.
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Prior Year Costs	1,383,765
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	233,000	0	0	233,000
Construction	0	0	1,400,000	2,700,000	0	4,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	1,633,000	2,700,000	0	4,333,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #1	0	0	1,633,000	2,700,000	0	4,333,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	1,633,000	2,700,000	0	4,333,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A014	FoxWalk - Phase II (East Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	1997	2	Priority # 1, 2

Description

Construction of a continuous, two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the east bank of the Fox River. Phase II of this project includes construction of the upper- and lower-levels from Benton Street to Downer Place, Downer Place to Galena Boulevard, and Galena Boulevard to New York Street. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

Impact on Operating Budget

Annual maintenance cost of \$5,000.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	300,000	0	0	300,000
Construction	0	0	5,000,000	2,500,000	2,500,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	5,300,000	2,500,000	2,500,000	10,300,000

Sources of Funds

TIF #1	0	0	5,300,000	2,500,000	2,500,000	10,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	5,300,000	2,500,000	2,500,000	10,300,000

2015 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024		
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Project #	Project Name	Project Category
A031	Dam Modifications/Canoe Chute Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2008	2	Priority # 2

Description
 Modification of the downtown river dams and reconstruction of the canoe chute.

Justification
 To improve water quality, ensure visitor safety in the downtown, develop RiverEdge Park areas, and accommodate and attract more kayakers and other recreation water users. This project request has been recommended by an outside consultant.

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs

0

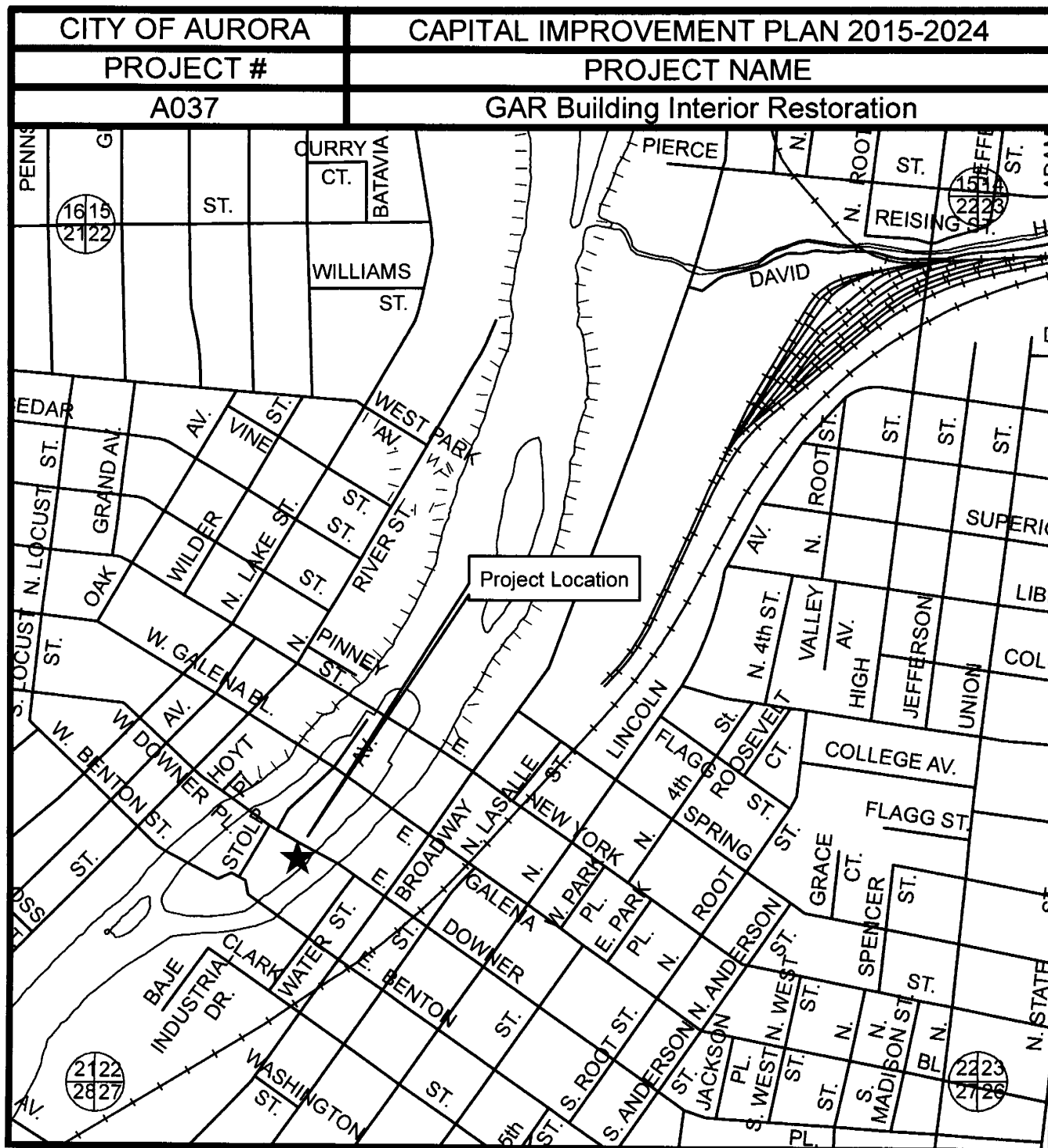
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	150,000	150,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	150,000	150,000

Sources of Funds

TIF #1	0	0	0	0	150,000	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	150,000	150,000

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	

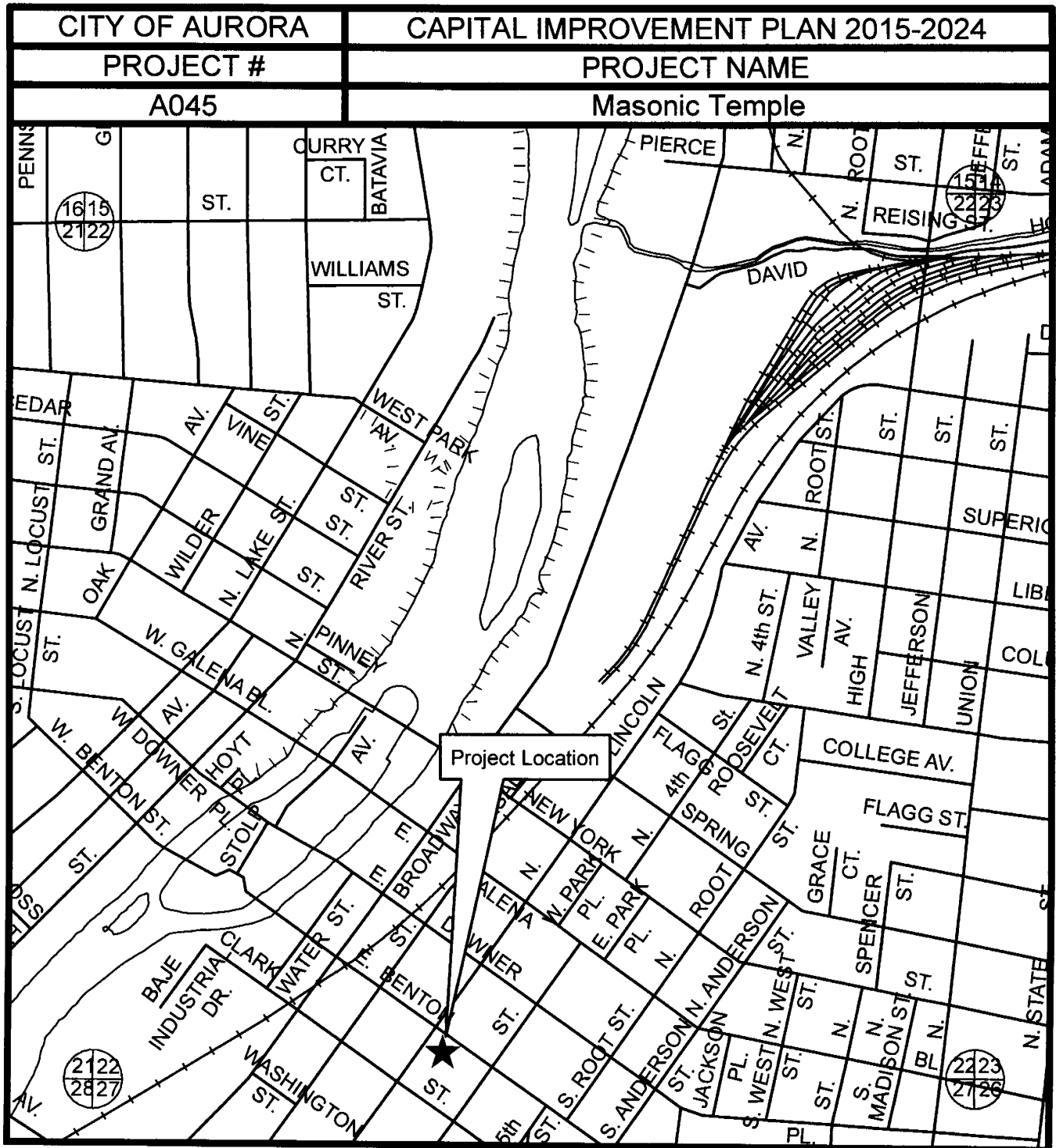


SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
A037	GAR Memorial Hall Interior Restoration			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Dan Barreiro		2008	2			
Description Restoration of the interior of the Grand Army of the Republic building. The project will include historic mural restoration, display casework and lighting, and other mechanical, engineering, and plumbing improvements.						
Justification To address building code deficiencies, develop appropriate space to display historical and educational artifacts, and establish the building as a war memorial museum.						
Impact on Operating Budget Annual maintenance cost of \$150,000.						
Prior Year Costs					525,293	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	659,000	0	0	0	0	659,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	659,000	0	0	0	0	659,000
Sources of Funds						
TIF #1	659,000	0	0	0	0	659,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	659,000	0	0	0	0	659,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-1361-465.73-42	659,000					

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
A040	Streetscape Improvements			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Gallt		2007	2			
Description						
Replacement of existing streetlights, signs, and miscellaneous items in the downtown with decorative elements.						
Justification						
To enhance the attractiveness of the downtown streetscape.						
Impact on Operating Budget						
Annual maintenance cost of \$1,000.						
Prior Year Costs					934,584	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	15,000	0	0	0	0	15,000
Construction	85,000	0	0	0	0	85,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000
Sources of Funds						
TIF #1	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-4430-418.65-99	100,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A045	Masonic Temple	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Curley	2009	2	Priority # 2

Description
Address structural deficiencies at the Masonic Temple / Lincoln Manor located at 104 South Lincoln Avenue. Alternatively, this project may involve demolition of the building to allow for the construction of a new structure. The property is currently privately owned.

Justification
To mitigate or remove a structure that has fallen into disrepair and can no longer be used.

Impact on Operating Budget
Unknown.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	750,000	0	0	0	0	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	750,000	0	0	0	0	750,000

Sources of Funds						
Gaming Tax	750,000	0	0	0	0	750,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	750,000	0	0	0	0	750,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
215-1820-424.36-25	750,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
A050	Major Project Development Fund
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A050	Major Project Development Fund	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2009	2	

Description
Financial assistance for redevelopment projects in Tax Increment Financing District #1 (Downtown). This fund will provide assistance beyond that which is available through other city programs.

Justification
To meet the obligations that are established in future development agreements.

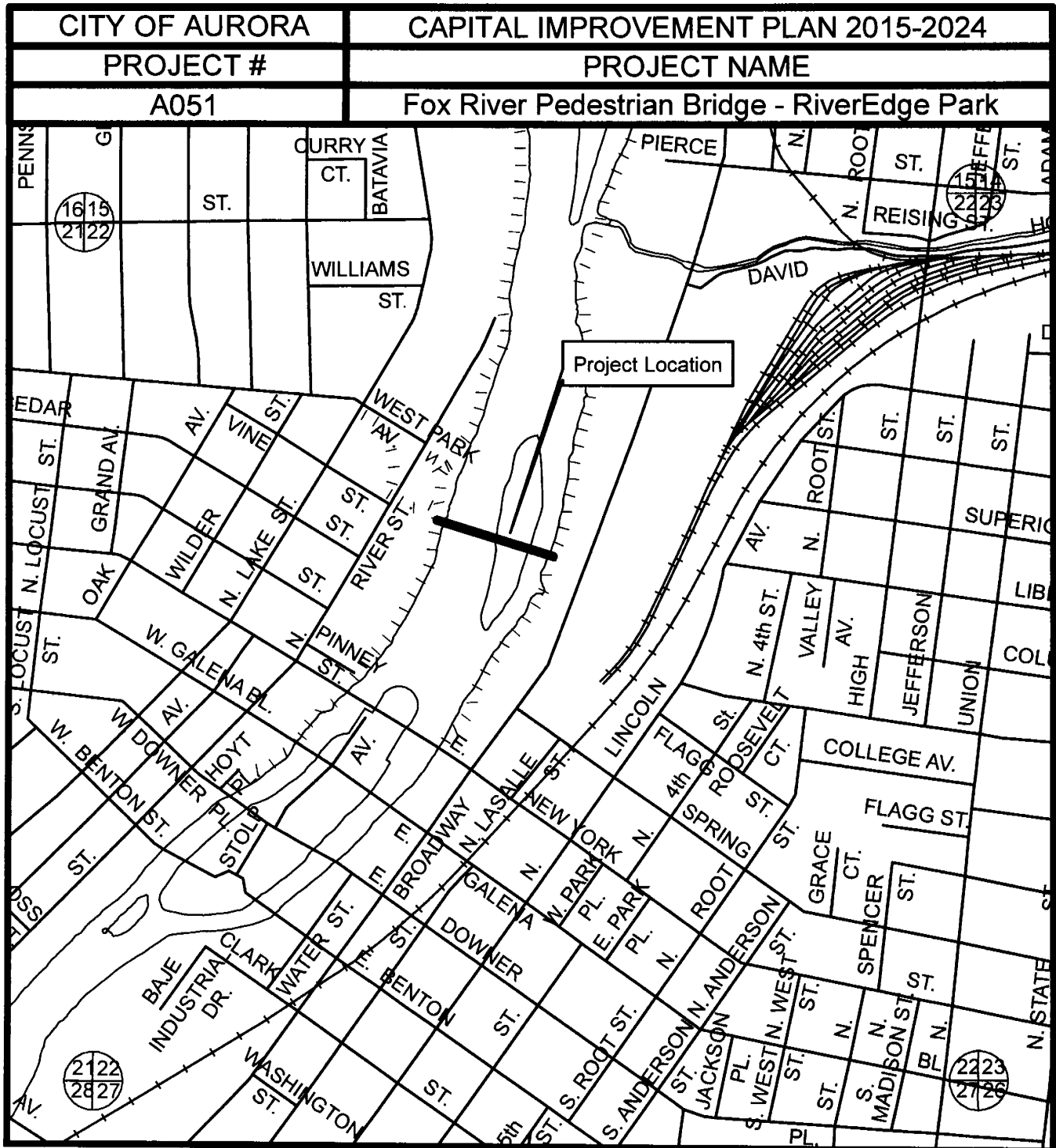
Impact on Operating Budget
Negligible.

Prior Year Costs	552,905
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	150,000	150,000	150,000	150,000	900,000	1,500,000
Total	150,000	150,000	150,000	150,000	900,000	1,500,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #1	150,000	150,000	150,000	150,000	900,000	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	150,000	150,000	150,000	900,000	1,500,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-1830-465.55-63	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
A051	Fox River Pedestrian Bridge - RiverEdge Park			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Stephane Phifer		2010	1	Priority # 1, 2		
Description						
Construction of a new bicycle/pedestrian bridge across the Fox River from the west bank of the river near the intersection of River Street and Vine Street to the east bank of the river near Broadway across from the Aurora Transportation Center.						
Justification						
To improve Aurora's downtown through bicycle and pedestrian safety, enhancement of recreational features, and furthering the development of the area as an economic engine where people enjoy living, working, and shopping.						
Impact on Operating Budget						
Annual maintainance cost \$10,000.						
Prior Year Costs					103,476	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,016,600	2,270,000	0	0	0	4,286,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,016,600	2,270,000	0	0	0	4,286,600
Sources of Funds						
TIF #5	8,300	465,000	0	0	0	473,300
TIF #6	8,300	465,000	0	0	0	473,300
Grants-Variou	2,000,000	1,340,000	0	0	0	3,340,000
	0	0	0	0	0	0
Total	2,016,600	2,270,000	0	0	0	4,286,600
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
235-1830-465.80-57	1,008,300			235-1830-337.30-20	1,000,000	
236-1830-465.80-57	1,008,300			236-1830-337.30-20	1,000,000	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A052	LaSalle Street/Auto Row Reconstruction	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2011	2	

Description Replacement of existing street lighting with new poles and fixtures to match historic photos. The project includes the removal of all electrical equipment from a sidewalk vault, filling of the vault, the installation of new lighting controllers, and the construction of sidewalk bump-outs at the intersections and brick crosswalks. The local grant listed below is a contribution from Aurora Downtown SSA #1.

Justification To improve and replace the underground infrastructure and provide historic lighting.
--

Impact on Operating Budget Negligible.
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Prior Year Costs	12,619
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	207,400	0	0	0	0	207,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	207,400	0	0	0	0	207,400

Sources of Funds						
TIF #1	137,400	0	0	0	0	137,400
Grant-Local	70,000	0	0	0	0	70,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	207,400	0	0	0	0	207,400

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-1830-465.73-78	207,400			231-1830-337.30-40	70,000

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A053	Wilder Park	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2011	6	Priority # 1, 2

Description Improvements to the park located at the site of the demolished police headquarters building at 350 North River Street on the west side of the Fox River in the city's downtown. This project will include vacating a portion of River Street, grading, landscaping, and installing utilities, lighting, and bio-swales. Additionally, a restroom and concession building will be constructed.

Justification To further improve the conditions for the redevelopment of the downtown area as an economic engine, creating a place where people can live, work, study, relax, play, dine, and shop in the heart of the city.
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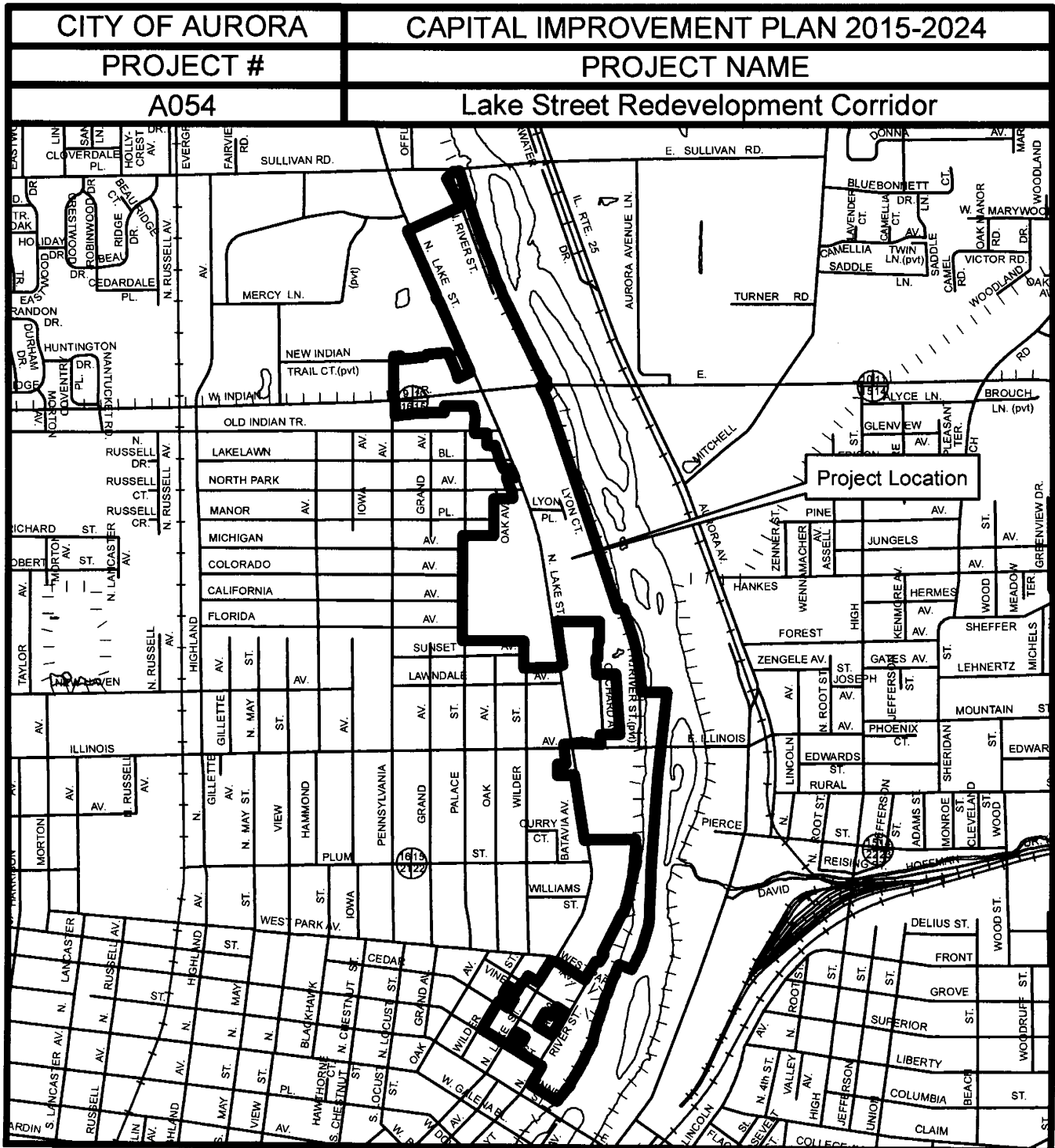
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	395,000	0	0	0	395,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	395,000	0	0	0	395,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #5	0	98,900	0	0	0	98,900
Grant-State	0	296,600	0	0	0	296,600
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	395,500	0	0	0	395,500

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A054	Lake Street Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2012	6	

Description Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #5. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification To further the redevelopment of the Fox River front and the downtown as an economic engine, enticing social environment, and recreational hub of the city. The project will allow the city to leverage grant funding and private development to achieve these objectives.

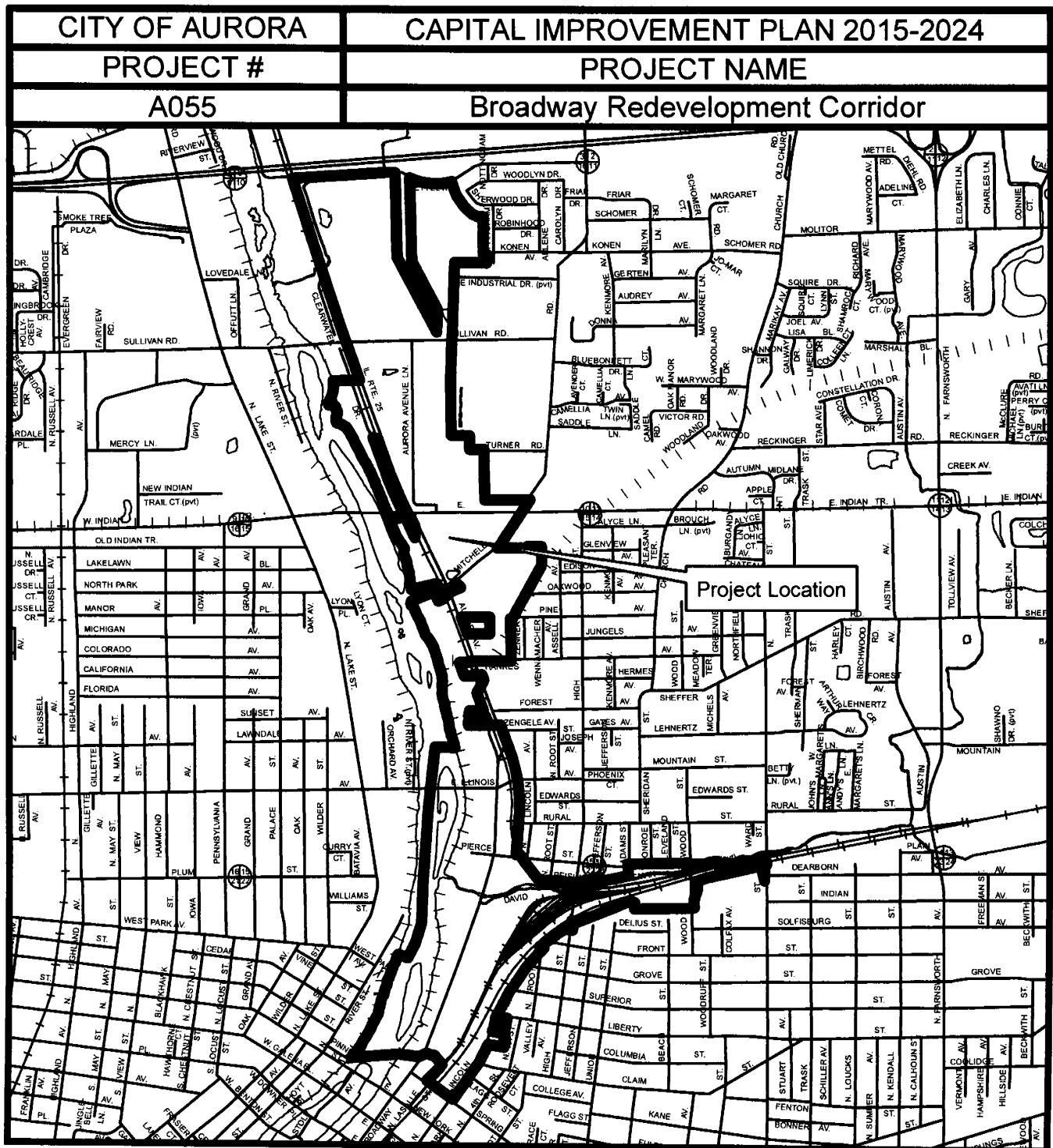
Impact on Operating Budget Dependent upon specific projects undertaken.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	250,000	0	0	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #5	250,000	0	0	0	0	250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
235-1830-465.73-75	250,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A055	Broadway Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Stephane Phifer	2012	2	

Description
Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #6. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification
To further the redevelopment of the Fox River front and the downtown as an economic engine, enticing social environment, and recreational hub of the city. This project will allow the city to leverage grant funding and private development to achieve these objectives.

Impact on Operating Budget
Dependent upon specific projects undertaken.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	343,870	415,000	475,000	310,000	150,000	1,693,870
Equip./Furn.	0	250,000	0	0	0	250,000
Other	0	0	0	0	0	0
Total	343,870	665,000	475,000	310,000	150,000	1,943,870

Sources of Funds						
TIF #6	12,400	150,000	150,000	150,000	150,000	612,400
Transit Centers	331,470	250,000	325,000	160,000	0	1,066,470
Grants-Variou	0	265,000	0	0	0	265,000
	0	0	0	0	0	0
Total	343,870	665,000	475,000	310,000	150,000	1,943,870

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
236-1830-465.32-99	12,400				
530-4433-437.38-18	64,470				
530-4433-437.73-20	267,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A056	Water Street Mall Renovation	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joe Hopp	2014		

Description
Renovation of the Water Street mall would consist of concrete and brick replacement.

Justification
To modernize and beautify the Water Street mall.

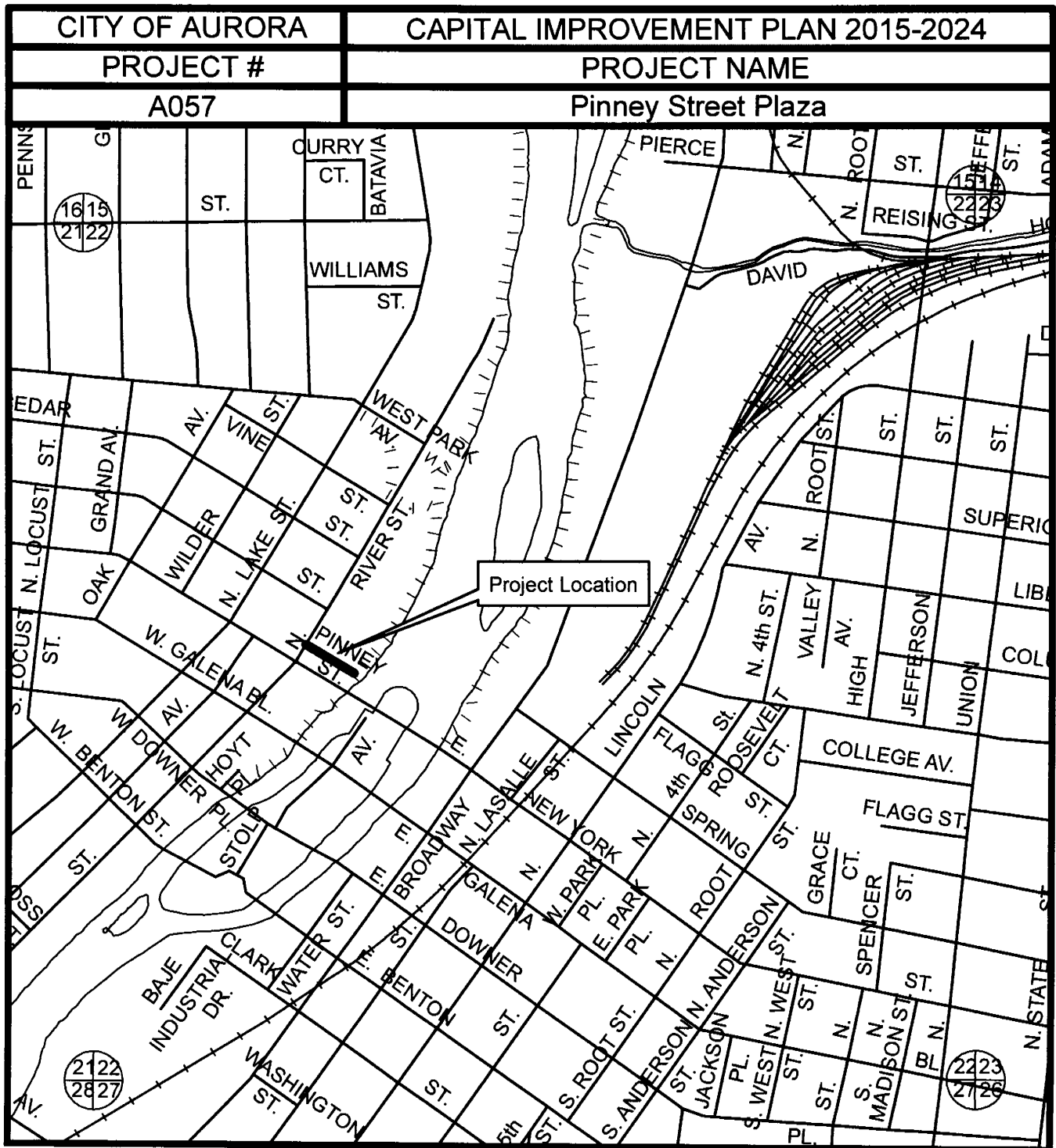
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	20,000	0	0	0	20,000
Construction	0	0	300,000	0	0	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	20,000	300,000	0	0	320,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #1	0	20,000	300,000	0	0	320,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	20,000	300,000	0	0	320,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
A057	Pinney Street Plaza			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Dan Feltman		2010	2, 6	Priority # 2		
Description						
Improvements to Pinney Street to serve as both an access road and public plaza including underground infrastructure, upgraded pavement, lighting, electrical upgrades, grease trap system, and replacement of 400 feet of six-inch watermain from River Street to the FoxWalk with 12-inch watermain including new water services for each building, and replacement of the existing deck.						
Justification						
To provide the necessary infrastructure for Restaurant Row.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,255,900	0	0	0	0	1,255,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,255,900	0	0	0	0	1,255,900
Sources of Funds						
TIF #1	1,055,900	0	0	0	0	1,055,900
Water & Sewer	200,000	0	0	0	0	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,255,900	0	0	0	0	1,255,900
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
231-1830-465.79-61	1,055,900					
510-4058-511.79-61	200,000					

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
A058	Southwest Downtown Parking Lot Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2014	4	

Description
Reconstruction of the city-owned parking lot immediately adjacent to the new library and construction of a drive access from Lake Street.

Justification
Improve parking by the new library. The parking lot will serve library patrons and employees, River Street Plaza condominium owners, River Street Plaza commercial patrons and employees, and general public parking on both a short and long term basis.

Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	450,000	0	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Gaming Tax	450,000	0	0	0	0	450,000
MFT	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
215-1840-463.73-20	450,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
B010	BGI Committee Projects
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
B010	BGI Committee Projects	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	1998	All	

Description Implementation of various small drainage improvements endorsed by the Building, Grounds, and Infrastructure Committee and approved by the City Council. Projects include re-grading, adding under-drains, and installing small storm sewers.
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Justification To alleviate flood damage by correcting current drainage problems found throughout the city.
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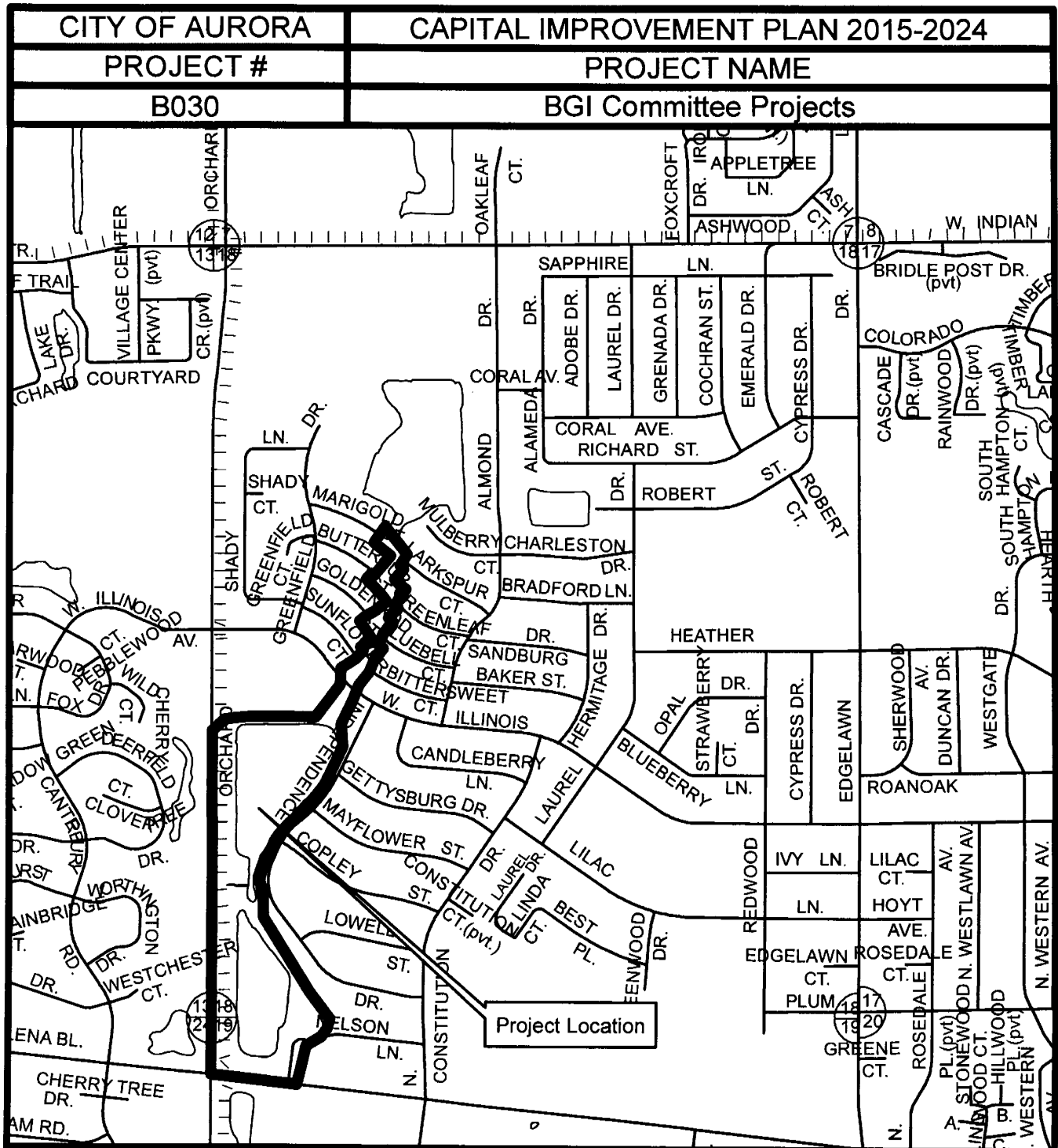
Impact on Operating Budget Dependent upon specific projects undertaken in a given year.

Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-01	200,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
B030	Orchard Lake/Illinois Avenue Culverts	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2003	5	

Description Replacement of the culverts at Illinois Avenue, re-grading of the greenbelt swale in the Greenfield Village subdivision, and construction of upstream channel improvements.

Justification To mitigate flooding and meet the requirements stipulated in a development agreement (Resolution No. R05-147).
--

Impact on Operating Budget Annual maintenance cost of \$5,000.
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Prior Year Costs	1,419,996
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	70,000	0	0	0	0	70,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	70,000	0	0	0	0	70,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Strmwtr Mgt Fee	70,000	0	0	0	0	70,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,000	0	0	0	0	70,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-813.81-24	70,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
B031	Long-Term Control Plan Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
B031	Long-Term Control Plan Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2005	All	

Description
Separation of combined sewers and the construction of green infrastructure in various areas of the city. In addition, another combined sewer overflow treatment plant will be constructed.

Justification
To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget
An annual estimated decrease of \$2,000 from reduced overtime costs related to sewer back-ups.

Prior Year Costs	7,693,874
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	500,000	280,000	280,000	280,000	1,960,000	3,300,000
Construction	5,245,000	3,720,000	3,720,000	3,720,000	26,000,000	42,405,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,745,000	4,000,000	4,000,000	4,000,000	27,960,000	45,705,000

Sources of Funds						
LTCP Fee	4,765,000	4,000,000	4,000,000	4,000,000	27,960,000	44,725,000
Water & Sewer	980,000	0	0	0	0	980,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,745,000	4,000,000	4,000,000	4,000,000	27,960,000	45,705,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
281-1856-512.73-09	4,765,000				
510-4063-511.73-09	980,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
B037	Storm Sewer Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024				
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Project #	Project Name	Project Category
B037	Storm Sewer Extensions	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description
 Reduction or elimination of combined sewer overflows. The project is a recurring provision for solving problems associated with combined sewers throughout the city and improving stormwater conveyance outside of the combined system.

Justification
 To reduce or eliminate sewer back-ups into homes and reduce or eliminate combined sewer overflows into the Fox River and Indian Creek. The reduction or elimination of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget
 An estimated annual reduction of \$2,000 in overtime costs related to sewer back-ups.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	630,000	400,000	400,000	400,000	2,400,000	4,230,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	630,000	400,000	400,000	400,000	2,400,000	4,230,000

Sources of Funds						
Strmwtr Mgt Fee	630,000	400,000	400,000	400,000	2,400,000	4,230,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	630,000	400,000	400,000	400,000	2,400,000	4,230,000

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	
280-1852-512.81-23	630,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
B038	NPDES Phase II - Storm Water Compliance Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
B038	NPDES Phase II - Stormwater Compliance Program	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2009	All	

Description Development and implementation of programs and improvements in stormwater quality management.

Justification To meet the six minimum controls required by the U.S. Environmental Protection Agency through the city's National Pollutant Discharge Elimination System stormwater phase II permit. Addressing these permit requirements is also required by the Illinois Environmental Protection Agency.

Impact on Operating Budget Negligible.
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Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	20,000	20,000	20,000	0	80,000
Construction	0	0	0	0	1,200,000	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	20,000	20,000	20,000	20,000	1,200,000	1,280,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Strmwtr Mgt Fee	20,000	20,000	20,000	20,000	1,200,000	1,280,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000	20,000	20,000	20,000	1,200,000	1,280,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-22	20,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
B046	Illinois Green Infrastructure	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2011	Various	

Description

Construction of bioinfiltration basins at various intersections throughout the city's combined sewer system. This work is part of the city's Combined Sewer Overflow Long Term Control Plan (CSO LTCP). The city prepared and submitted the CSO LTCP to the IEPA and USEPA in April 2010 in accordance with the requirements of the National Pollutant Discharge Elimination System permit requirements.

Justification

To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's CSO LTCP.

Impact on Operating Budget

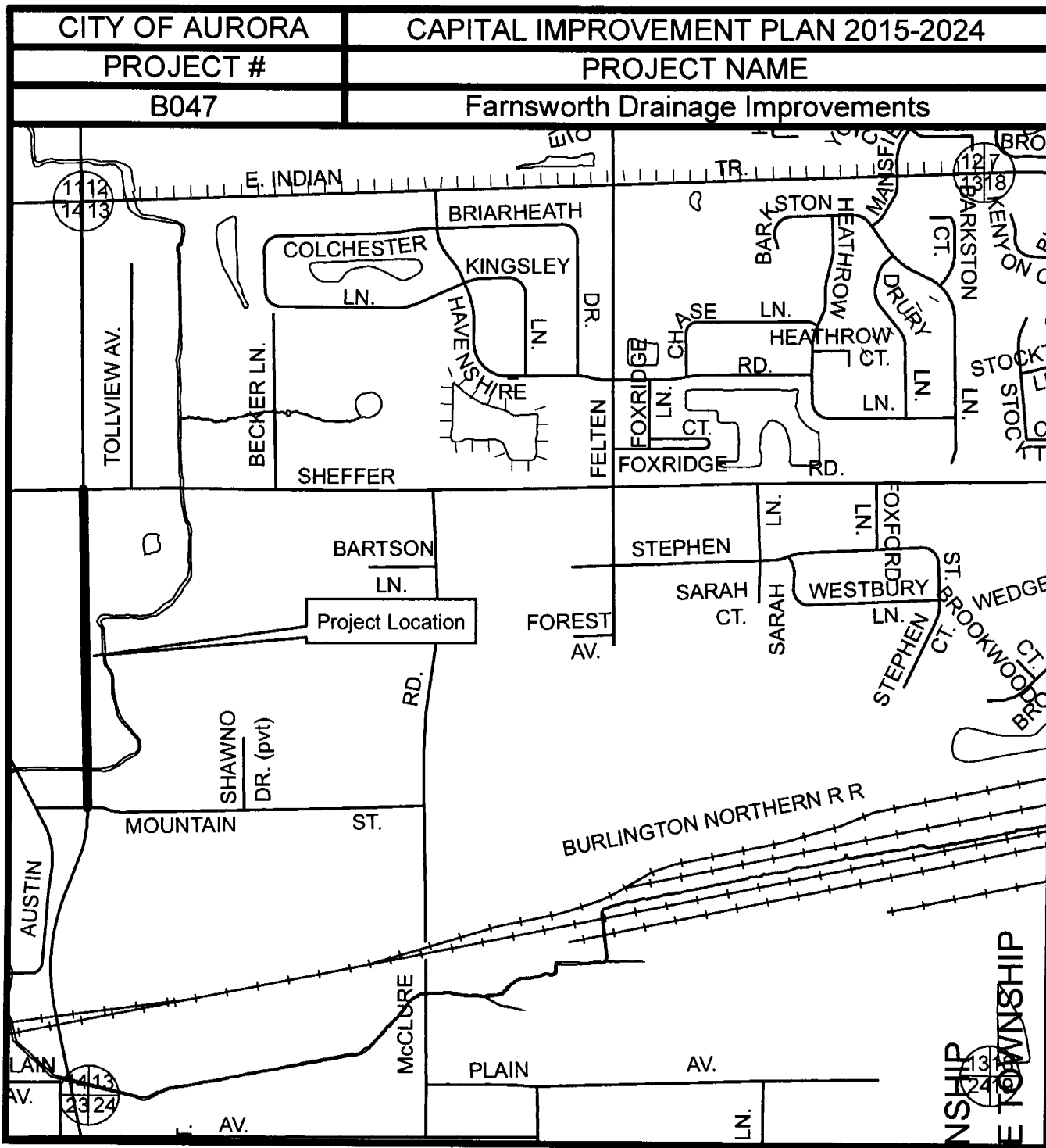
Annual maintenance cost of \$15,000.

Prior Year Costs	1,705,078
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,429,800	75,000	75,000	75,000	450,000	2,104,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,429,800	75,000	75,000	75,000	450,000	2,104,800

Sources of Funds						
Strmwtr Mgt Fee	34,800	0	0	0	0	34,800
LTCP Fee	1,395,000	75,000	75,000	75,000	450,000	2,070,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,429,800	75,000	75,000	75,000	450,000	2,104,800

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-31	34,800				
281-1852-512.81-31	1,395,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
B047	Farnsworth Drainage Improvements / Bridge Repl.	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Lonnie Avery	2011	1	

Description Installation of additional storm inlets and storm sewer along Farnsworth Avenue between Sheffer Road and Mountain Street as well as street resurfacing, curb replacement, sidewalk improvements, and watermain replacement. The Farnsworth Avenue bridge will be replaced through the highway bridge program. The total cost of construction including engineering is \$3,630,000. The city will be reimbursed approximately \$1,760,000 from the Illinois Department of Transportation.
--

Justification To minimize the frequency of lane closures. On several occasions, the city has been forced to close travel lanes along this section of Farnsworth Avenue (a major north-south arterial) due to flooding.
--

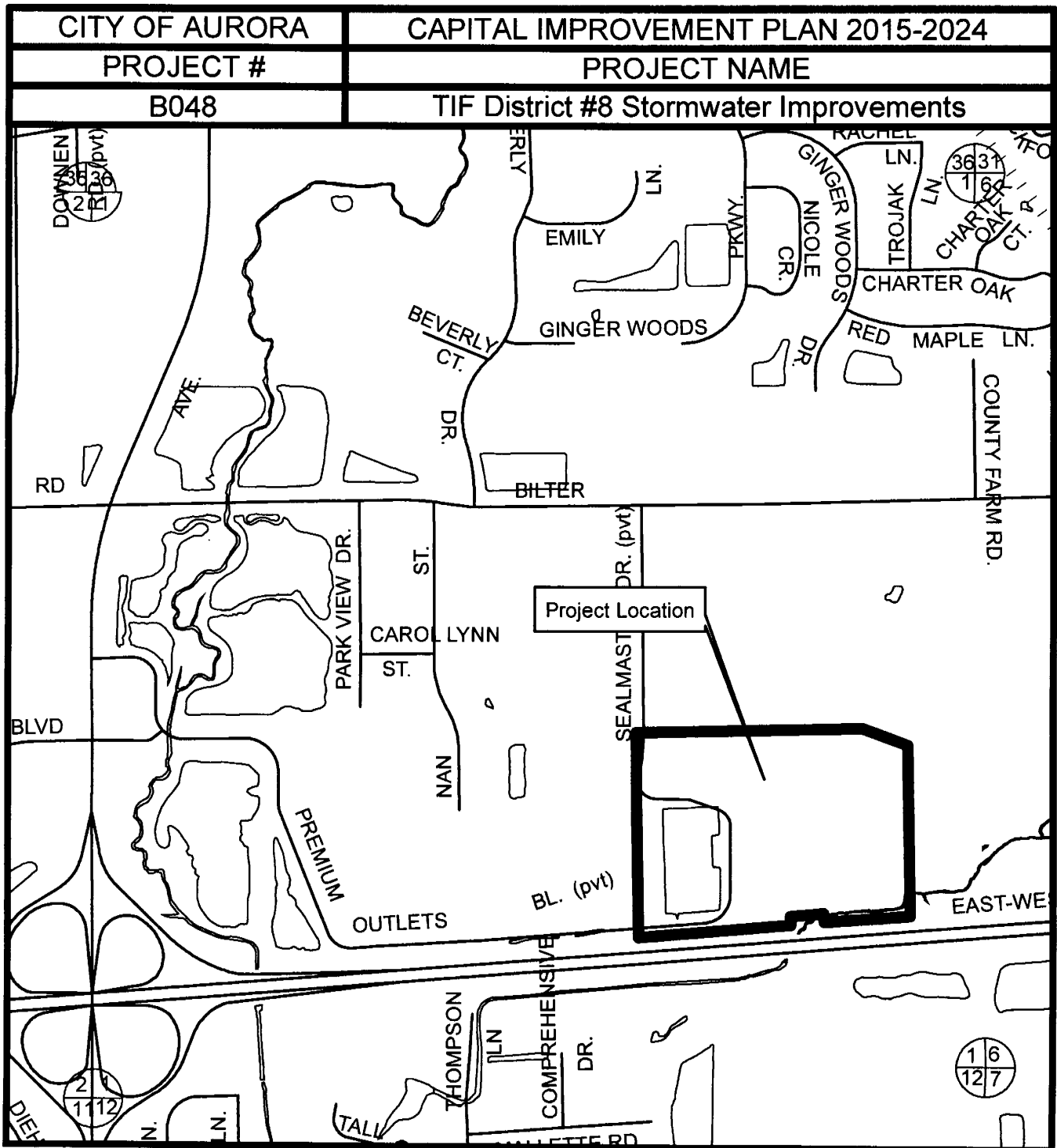
Impact on Operating Budget Negligible.
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Prior Year Costs	427,193
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	150,000	0	0	0	0	150,000
Design/Eng.	590,000	300,000	0	0	0	890,000
Construction	410,200	3,330,000	0	0	0	3,740,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,150,200	3,630,000	0	0	0	4,780,200

Sources of Funds						
MFT	700,200	2,830,000	0	0	0	3,530,200
Strmwtr Mgt Fee	150,000	230,000	0	0	0	380,000
Cap. Imp. A	300,000	0	0	0	0	300,000
Water & Sewer	0	570,000	0	0	0	570,000
Total	1,150,200	3,630,000	0	0	0	4,780,200

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-35	700,200				
280-1852-512.81-23	150,000				
340-4040-431.65-06	300,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
B048	TIF District #8 Stormwater Improvements			Stormwater		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bill Wiet		2013	1			
Description						
Mitigation of the flood plain and relocation of stormwater management areas in Tax Increment Financing District #8. The project includes filling an existing pond.						
Justification						
To maximize the development potential along Interstate Route 88 in TIF District #8.						
Impact on Operating Budget						
Minimal.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,000,000	0	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000
Sources of Funds						
TIF #8	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
238-1852-512.81-90	1,000,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
B049	Stormwater Management Facility Maint/Improvement
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
B049	Storm Sewer and Facility Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	

Description Slope stabilization, dredging, or water quality enhancement programs for the various stormwater management facilities owned by the City of Aurora or where the city has assumed maintenance responsibility. Projects could also include the replacement of failing or undersized storm systems throughout the city.

Justification To mitigate the erosion of shorelines and improve stormwater conveyance.
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Impact on Operating Budget Dependent upon specific projects undertaken.

Prior Year Costs	42,994
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,634,600	350,000	350,000	350,000	3,150,000	6,834,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,634,600	350,000	350,000	350,000	3,150,000	6,834,600

Sources of Funds						
Strmwtr Mgt Fee	2,634,600	350,000	350,000	350,000	3,150,000	6,834,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,634,600	350,000	350,000	350,000	3,150,000	6,834,600

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-90	2,634,600				

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C011	Fire Station #7 Replacement	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Lehman	2007	4	Priority # 2

Description

Replacement of the existing Fire Station #7 located on Kenilworth Place between Heywood Street and Harrison Avenue. The replacement will accommodate an additional ambulance and the current engine #7.

Justification

To meet the emergency medical and fire safety needs of a growing population in the central city area. The existing Fire Station #7, constructed in 1957, cannot accommodate another ambulance. Often, all six of the department's ambulances are out on calls. A study commissioned by the department in 2004 recommended that an ambulance be added at this site.

Impact on Operating Budget

Operational and maintenance costs of a larger station, including the additional paramedic staff, are estimated to increase by \$1.2 million annually.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	0	0	0	0	200,000
Construction	0	5,100,000	0	0	0	5,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	5,100,000	0	0	0	5,300,000

Sources of Funds						
Cap. Imp. A	200,000	5,100,000	0	0	0	5,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	5,100,000	0	0	0	5,300,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-3033-422.72-35	200,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C012	Fire Station #13
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C012	Fire Station #13	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Lehman	1999	10	Priority # 2

Description
Construction of a fire station to house a truck company and engine company which will include an advanced life support paramedic unit. Locating this station along Bilter Road in the vicinity of Charter Oak would be ideal.

Justification
To meet the fire safety and paramedic needs of growth north of Butterfield Road, including the Chicago Premium Outlet Mall and Metea High School. This area, north of Interstate Route 88, is a considerable distance from Station #4 and Station #9. The new station will decrease response times and support the maintenance of the city's Insurance Service Organization rating. A study conducted in 2004 recommended that a new station be built and staffed when the call volume reached certain levels. The call volume is now approaching those levels.

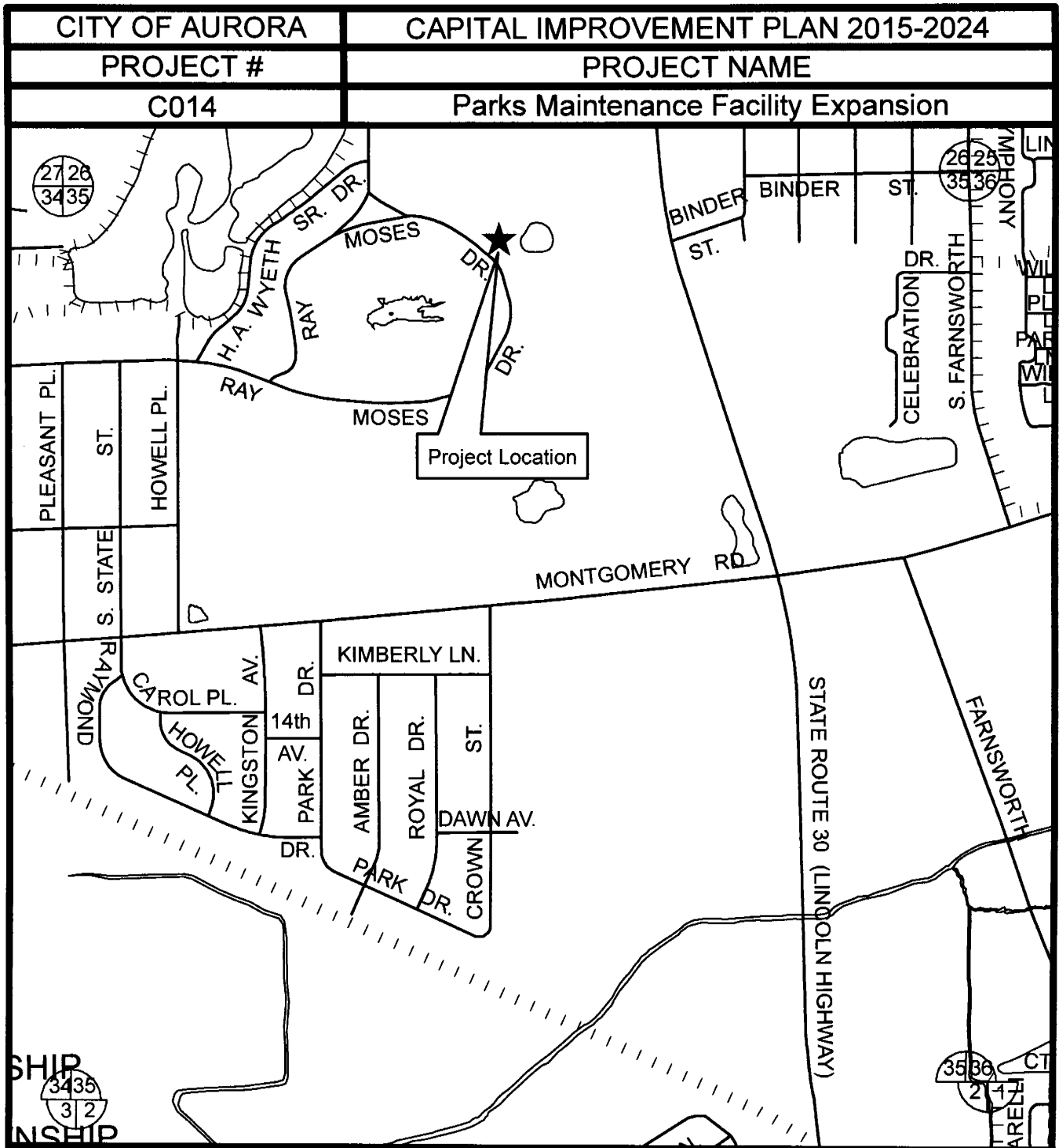
Impact on Operating Budget
Staffing and other operational expenses are estimated to cost \$2.4 million annually. An additional 24 employees would be required to staff this company.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	300,000	300,000
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	5,100,000	5,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,600,000	5,600,000

Sources of Funds						
SHAPE	0	0	0	0	5,600,000	5,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,600,000	5,600,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C014	Parks Maintenance Facility Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Anderson	1999	3	Priority # 2

Description
Expansion of the Parks and Recreation Division maintenance facility at Phillips Park by approximately 8,000 square feet and greenhouse expansion of approximately 3,000 square feet.

Justification
To provide greenhouse space to grow additional plants and thereby reduce plant purchase costs. Provide protective storage for city maintenance equipment and vehicles which currently are housed outside in the elements. A wash station would be part of the addition as well.

Impact on Operating Budget
Annual maintenance cost of \$5,000.

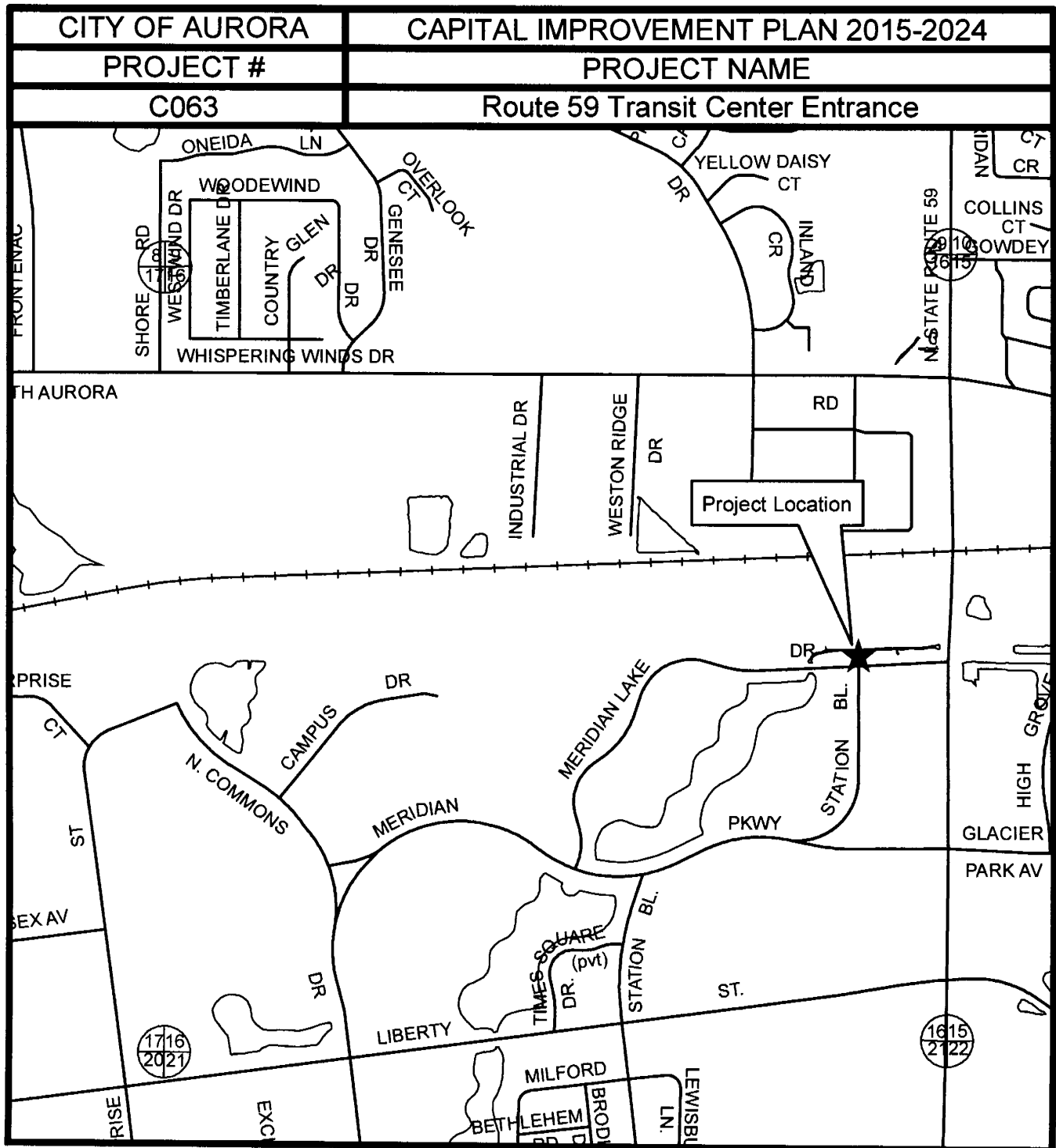
Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	30,000	0	0	0	30,000
Construction	0	300,000	0	0	0	300,000
Equip./Furn.	0	20,000	0	0	0	20,000
Other	0	0	0	0	0	0
Total	0	350,000	0	0	0	350,000

Sources of Funds						
Cap. Imp. A	0	350,000	0	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	350,000	0	0	0	350,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
C040	New Main Library Facility			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Daisy P. Reynolds		2007	4	Priority # 2		
Description						
Construction of a new main library facility. The facility will be a minimum of 92,000 square feet and located on the southwest corner of the intersection at Benton Street and River Street.						
Justification						
To provide adequate space for patrons and staff. The facility will be configured and equipped to provide contemporary library services. In addition, space will be provided for technological advancements, public meetings, public exhibitions, and public art. The current main library building at 1 East Benton Street is over 100 years old and has had only one major renovation since it was first built.						
Impact on Operating Budget						
Incremental increase of maintaining and operating the new library facility will be \$100,000.						
Prior Year Costs					23,004,614	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	6,697,700	0	0	0	0	6,697,700
Equip./Furn.	0	0	0	0	0	0
Other	60,000	0	0	0	0	60,000
Total	6,757,700	0	0	0	0	6,757,700
Sources of Funds						
GO Bond 12	6,697,700	0	0	0	0	6,697,700
Grant-State	0	0	0	0	0	0
Grants-Various	60,000	0	0	0	0	60,000
Carryover	0	0	0	0	0	0
Total	6,757,700	0	0	0	0	6,757,700
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
349-1094-813.73-77	6,757,700			349-1094-334.10-89	60,000	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C063	Route 59 Transit Center Entrance	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	10	

Description

Alignment of the Route 59 Transit Center parking lot entrance with Station Boulevard to include modification of the lot egress from Meridian Lakes Drive to the north side of the parking lot. This project includes overall parking lot modifications to add parking and enhance parking lot traffic flow patterns. This project will connect the lot with the four-lane Station Boulevard at a signalized intersection. This project was awarded a \$1,606,000 Congestion Mitigation Air Quality Grant. The total cost of the project is estimated to be \$3,071,000. The city will front-fund engineering costs. The city's share of the project is shown below.

Justification

To improve traffic flow out of the station and increase the parking capacity. Currently, commuters often spend 20 to 25 minutes exiting the parking lot in the evening. The modifications will provide better access and more capacity for exiting vehicles.

Impact on Operating Budget

Approximately \$5,000 annually for maintenance.

Prior Year Costs	244,954
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	255,000	0	0	0	0	255,000
Construction	2,898,200	0	0	0	0	2,898,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,153,200	0	0	0	0	3,153,200

Sources of Funds

Gaming Tax	860,000	0	0	0	0	860,000
Transit Centers	687,200	0	0	0	0	687,200
Grant-Federal	1,606,000	0	0	0	0	1,606,000
	0	0	0	0	0	0
Total	3,153,200	0	0	0	0	3,153,200

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	
215-4434-437.73-20	860,000			530-4434-331.15-06	1,606,000
530-4434-437.73-20	2,293,200				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C074	Outdoor Warning Sirens
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C074	Outdoor Warning Sirens	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Joesph Jones	2008	All	

Description Installation of outdoor warning sirens throughout the city. One new outdoor warning siren will be installed near Bednarcik Jr. High and four obsolete sirens will be replaced. AC sirens will be replaced with AC/DC sirens.
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Justification To improve signal coverage by adding new siren locations and ensure that the sirens will remain fully operational in the event AC power is lost.
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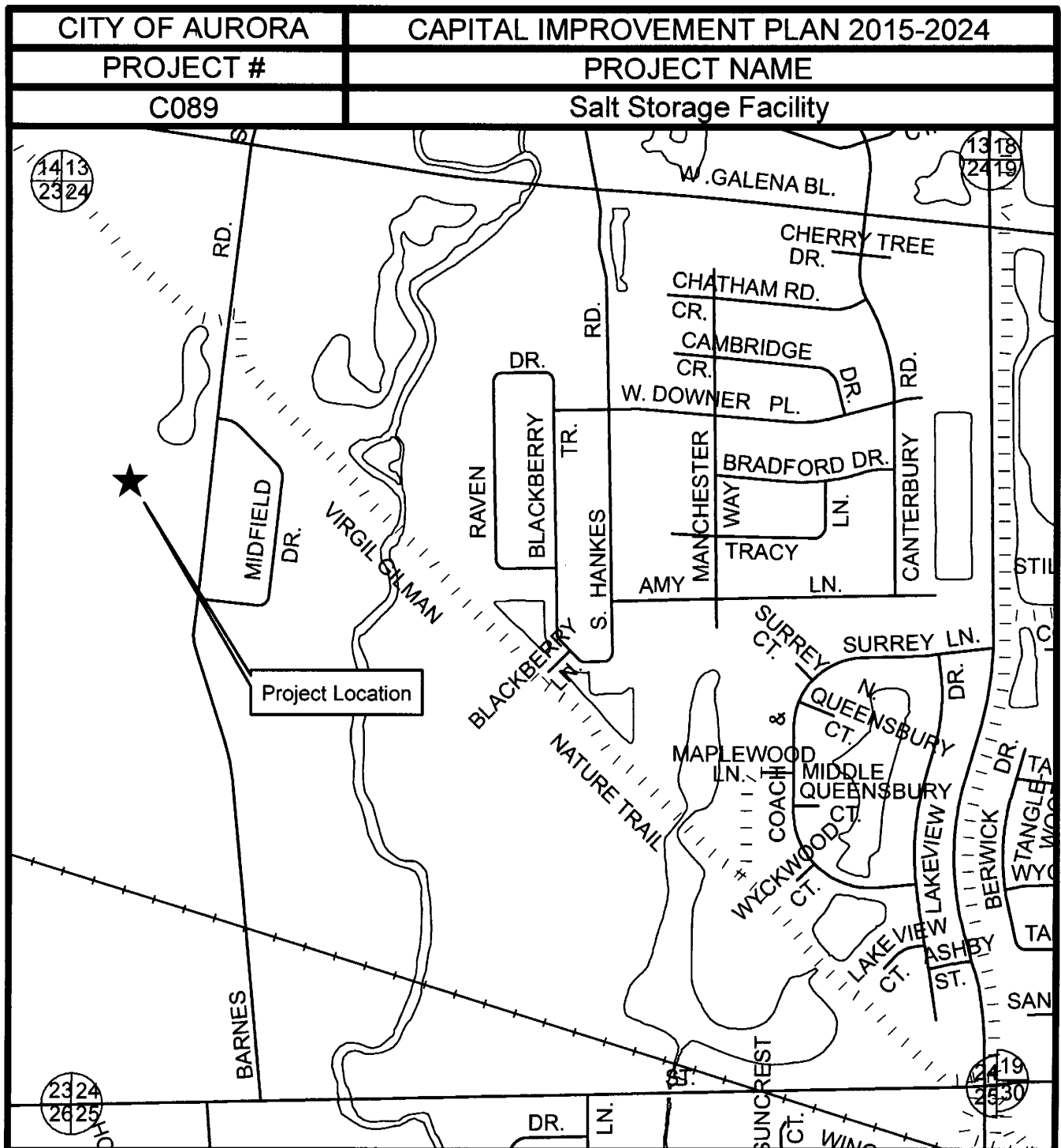
Impact on Operating Budget Negligible.
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Prior Year Costs	220,500
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	133,000	0	0	0	0	133,000
Other	0	0	0	0	0	0
Total	133,000	0	0	0	0	133,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	133,000	0	0	0	0	133,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,000	0	0	0	0	133,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-3038-429.74-50	133,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
C089	Salt Storage Facility			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Brett Weiler		2009	1			
Description						
Construction of an additional salt storage facility with a capacity of approximately 6,300 tons. The proposed location of the new facility is the city-owned property adjacent to the existing dome located at 720 North Broadway.						
Justification						
To reduce potential road salt shortages by increasing the overall storage capacity.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	40,000	0	0	0	40,000
Construction	0	500,000	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	540,000	0	0	0	540,000
Sources of Funds						
Cap. Imp. A	0	540,000	0	0	0	540,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	540,000	0	0	0	540,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.73-99						

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C099	Library - Satellite Service Points
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
C099	Library - Satellite Service Points			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Daisy P. Reynolds		2012	1, 9, 10	Priority # 2		
Description						
Creation of appropriate additional library service points - or satellites - first in the northeast quadrant of the city and then in the southeast quadrant.						
Justification						
The Library has a strong presence along an east-west axis through the city, but the population growth over the past decade has resulted in extended city boundaries in a north-south direction. Aldermen have requested that library service points be located in the currently underserved areas of the city.						
Impact on Operating Budget						
\$350,000 annually after the satellite is operational.						
Prior Year Costs					52,291	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	687,700	0	0	0	0	687,700
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	687,700	0	0	0	0	687,700
Sources of Funds						
GO Bond 12	687,700	0	0	0	0	687,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	687,700	0	0	0	0	687,700
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
349-1094-813.73-77	687,700					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C100	Library - RFID Technology
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C100	Library - RFID Technology	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daisy P. Reynolds	2012	4, 5, 8	Priority # 2

Description Installation of radio-frequency identification (RFID) technology at all library facilities. RFID is a wireless non-contact system that uses radio-frequency electromagnetic fields to store and transfer data from a tag attached to an object for the purpose of automatic identification and tracking. Unlike the bar code currently used for library material tracking, an RFID tag does not need to be within line of sight of the reader. The library RFID tag does not contain patron information.
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Justification To expedite checkout processing and increase the ease with which self checkout can be accomplished. The efficiency of RFID technology will permit the library staff to devote more time to performing tasks for patrons that require higher-level library science knowledge.
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Impact on Operating Budget First-year maintenance is included in the contract. Approximately \$31,000 annually for maintenance afterwards.
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Prior Year Costs	560,256
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	20,000	0	0	0	0	20,000
Other	0	0	0	0	0	0
Total	20,000	0	0	0	0	20,000

Sources of Funds						
GO Bond 12	20,000	0	0	0	0	20,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000	0	0	0	0	20,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
349-1094-813.73-77	20,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C102	Additional Radio System Site
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C102	Additional Radio System Site	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ted Beck	2014		

Description

The addition of a tower site and associated equipment for the public safety radio system in the region north of Interstate Route 88. The existing system is comprised of six tower locations. The system serves both the Aurora Police Department and the Aurora Fire Department.

Justification

To improve system coverage in the areas of the city that have demonstrated a need. This additional site will improve both in-building and outdoor coverage. This tower will also be available for other city needs.

Impact on Operating Budget

The first year of maintenance on the equipment will be included in the purchase price. The following years are estimated at \$22,500 or 15% of the initial cost.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	15,000	0	0	0	0	15,000
Construction	0	0	0	0	0	0
Equip./Furn.	135,000	0	0	0	0	135,000
Other	22,500	22,500	22,500	22,500	0	90,000
Total	172,500	22,500	22,500	22,500	0	240,000

Sources of Funds						
SHAPE	172,500	22,500	22,500	22,500	0	240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	172,500	22,500	22,500	22,500	0	240,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
255-1232-419.74-09	172,500				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C104	Optical Fiber Projects
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C104	Optical Fiber Projects	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
James Dahl	2014		

Description
Accomplishment of fiber projects to be determined as opportunities arise.

Justification
To provide a contingency for projects that past experience shows can arise unexpectedly.

Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	25,000	25,000	0	0	100,000
Construction	362,500	325,000	200,000	0	0	887,500
Equip./Furn.	12,500	2,312,500	512,500	0	0	2,837,500
Other	0	0	0	0	0	0
Total	425,000	2,662,500	737,500	0	0	3,825,000

Sources of Funds						
Cap. Imp. A	200,000	2,550,000	625,000	0	0	3,375,000
TIF #1	75,000	37,500	37,500	0	0	150,000
TIF #5	75,000	37,500	37,500	0	0	150,000
TIF #6	75,000	37,500	37,500	0	0	150,000
Total	425,000	2,662,500	737,500	0	0	3,825,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-1232-419.73-86	200,000	236-1232-419.73-86	75,000		
231-1232-419.73-86	75,000				
235-1232-419.73-86	75,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C105	VOIP System Upgrade
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C105	VOIP System Upgrade	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Fript	2014		

Description
Upgrade the existing software/licensing and hardware for the city's voice-over-internet protocol (VOIP) telephone system.

Justification
To provide for higher redundancy for the city's call center and Water Billing Division, as well as add several new features/capabilities. Our system originally went live in October of 2008. Beginning mid-August 2014, our current system will no longer be supported.

Impact on Operating Budget
The cost of maintenance for the first year is included in the purchase price. The following years will require \$41,000 for maintenance.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	228,000	0	0	0	0	228,000
Other	41,000	41,000	41,000	41,000	0	164,000
Total	269,000	41,000	41,000	41,000	0	392,000

Sources of Funds						
General	269,000	41,000	41,000	41,000	0	392,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	269,000	41,000	41,000	41,000	0	392,000

2015 Budget Accounts - Office Use Only							
Expenditures				Revenues			
101-1231-419.64-10	269,000						

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C106	Enterprise Resource Platform
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C106	Enterprise Resource Platform	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ted Beck	2013	NA	

Description
Replacement of the current computer-aided dispatch, records management, accounting, and general public administration systems with an integrated information system of hardware and software to support the city's public safety and public administration functions.

Justification
To allow full integration amongst the city's currently disparate computer systems.

Impact on Operating Budget
Annual maintenance of \$240,000.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	3,700,000	3,200,000	1,100,000	0	0	8,000,000
Other	0	0	0	0	0	0
Total	3,700,000	3,200,000	1,100,000	0	0	8,000,000

Sources of Funds						
Gaming Tax	670,000	0	0	0	0	670,000
Fed Asset Forf.	930,000	0	0	0	0	930,000
SHAPE	75,000	0	0	0	0	75,000
GO Bond 15	2,025,000	3,200,000	1,100,000	0	0	6,325,000
Total	3,700,000	3,200,000	1,100,000	0	0	8,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
215-1233-419.74-11	670,000	352-1233-419.74-11	2,025,000		
216-1233-419.74-11	930,000				
255-1233-419.74-11	75,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
C107	East Side Community Center
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
C107	East Side Community Center	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Rick Guzman	2013	2	Priority # 1

Description

Procurement of a facility for a community center in the Neighborhood Revitalization Strategy Area. The vast majority of the building would be used for delivering services including child-care/early-childhood educational programs through middle school and high school after school, weekend, and summer programming in the areas of academics, arts, and athletics.

Justification

To fill a void in the community for a large program space. The center will offer programs for youth living on the near east side of the city.

Impact on Operating Budget

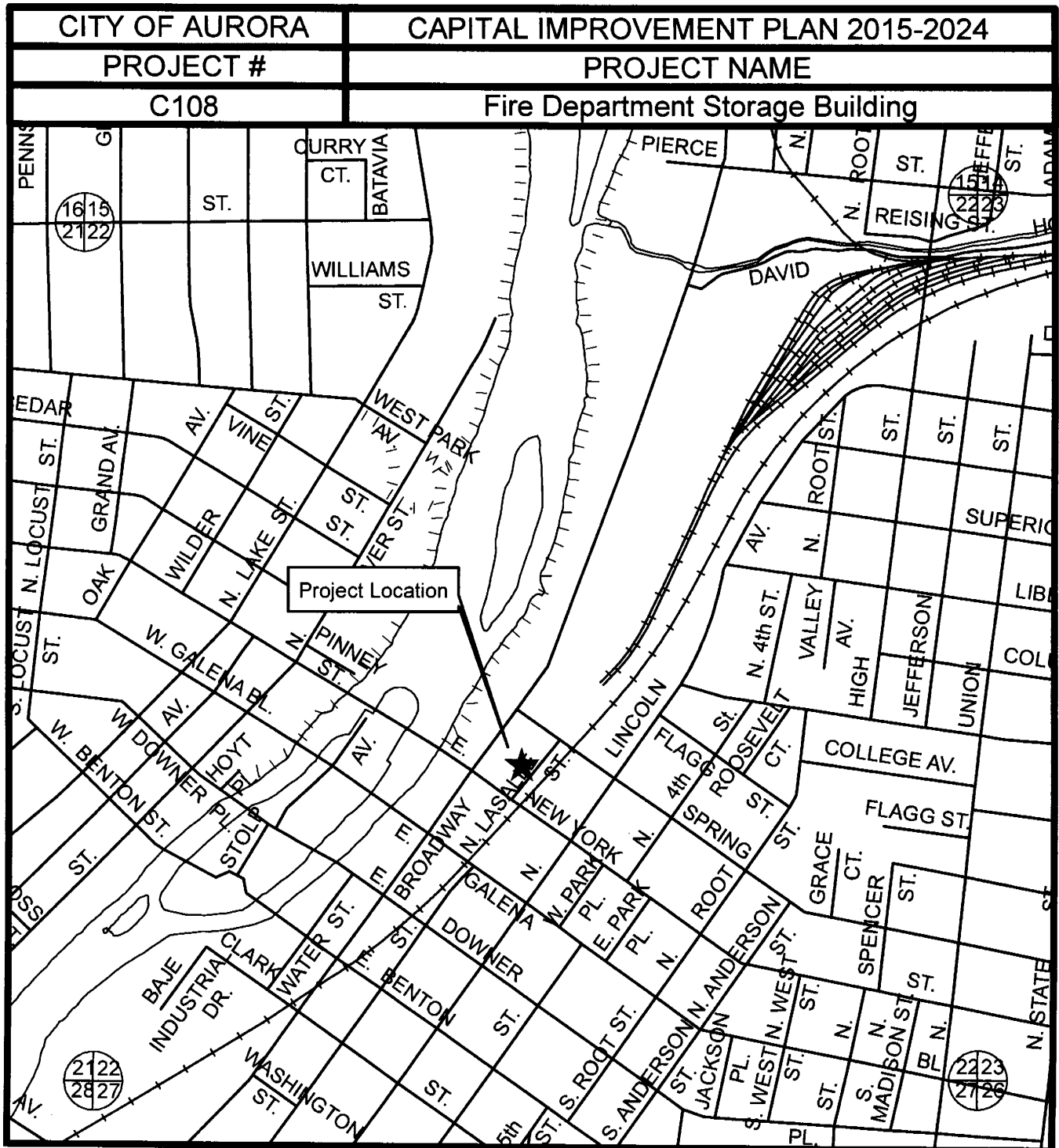
Negligible.

Prior Year Costs 0

Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	340,000	350,000	0	0	0	690,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	340,000	350,000	0	0	0	690,000

Sources of Funds						
Block Grant	0	350,000	0	0	0	350,000
Cap. Imp. A	340,000	0	0	0	0	340,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	340,000	350,000	0	0	0	690,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-1330-463.72-01	340,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024		
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Project #	Project Name	Project Category
C108	Fire Department Storage Building	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Tom Greiner	2015	2	Priority # 2

Description
 Construction of a 35' x 100' insulated storage building with utilities and two overhead doors on the property at 64 N. Lasalle St. for the storage of Fire Department vehicles and equipment.

Justification
 To relieve an overcrowding condition at the central station due to lack of storage space for station maintenance equipment, stocks of response equipment, supplies, and tools, as well as vehicles. For certain emergency calls, fire apparatus must be pulled out of the station apparatus bay so that vehicles designated to respond can exit the station. Locating reserve apparatus in the storage building will relieve congestion and allow the unhindered exit of all emergency response vehicles.

Impact on Operating Budget
 The building will be maintenance free and the limited utility usage will cause minimal impact on the operating budget.

Prior Year Costs	0
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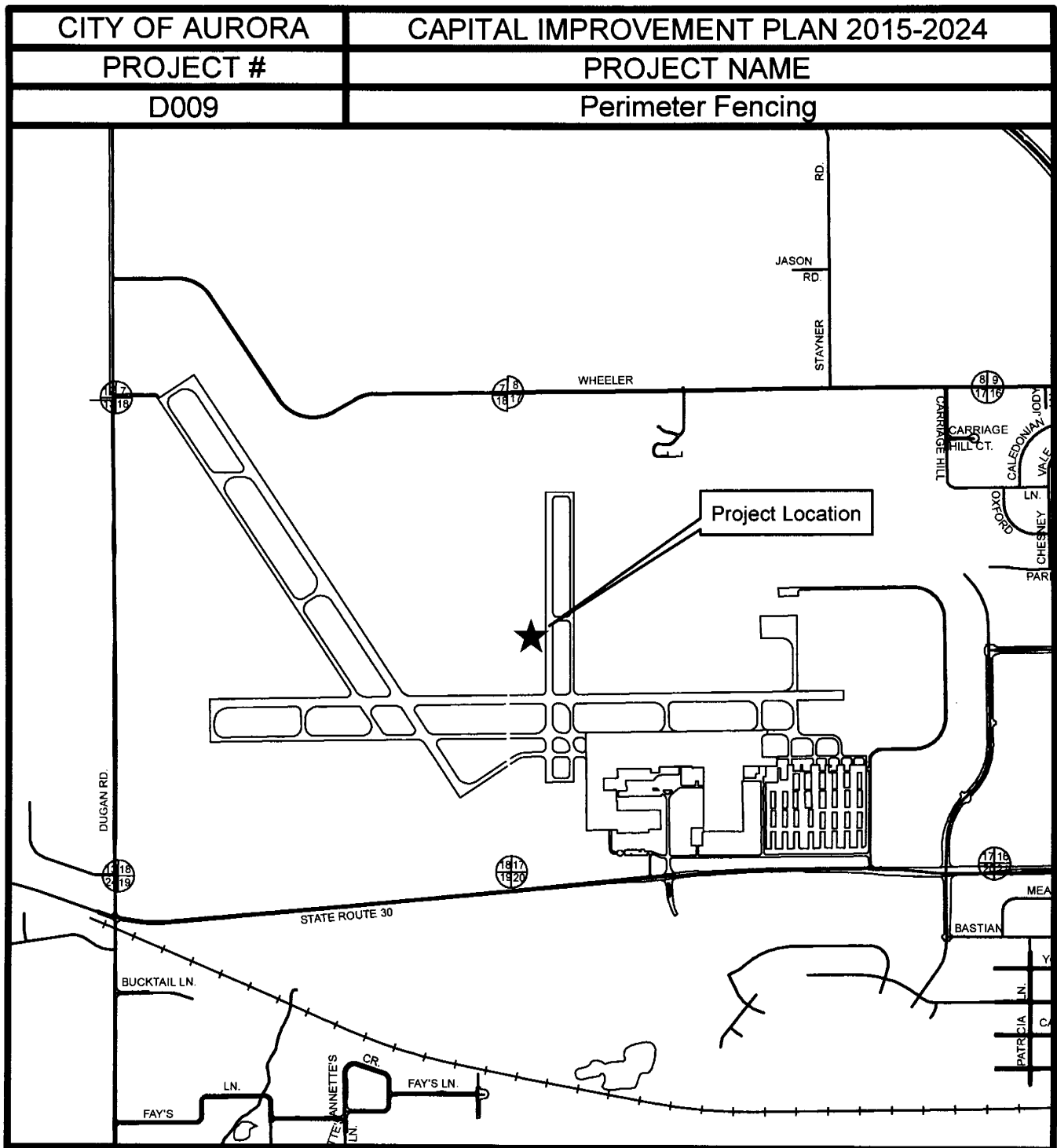
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	200,000	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	200,000	200,000

Sources of Funds

Cap. Imp. A	0	0	0	0	200,000	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	200,000	200,000

2015 Budget Accounts - Office Use Only

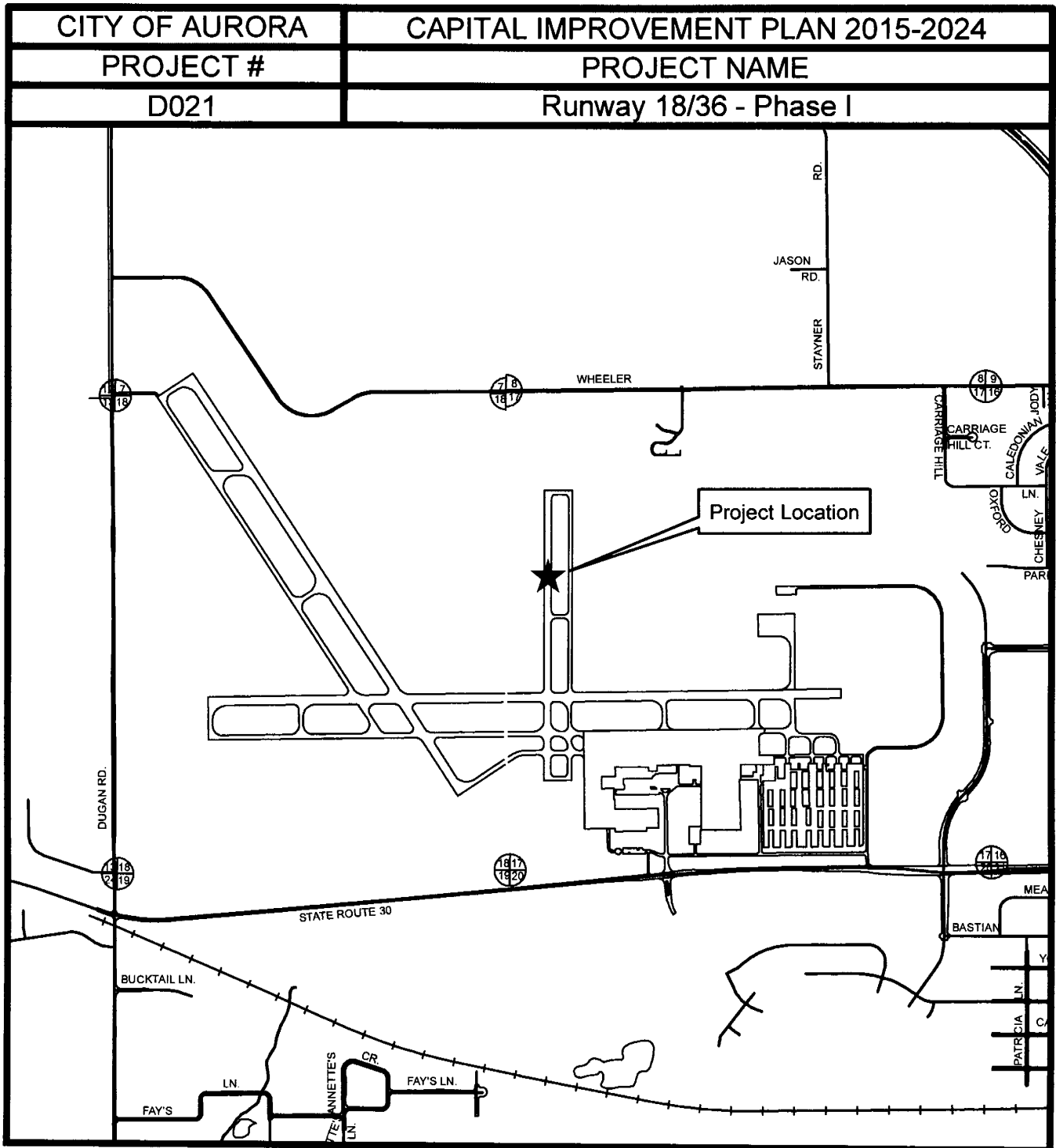
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



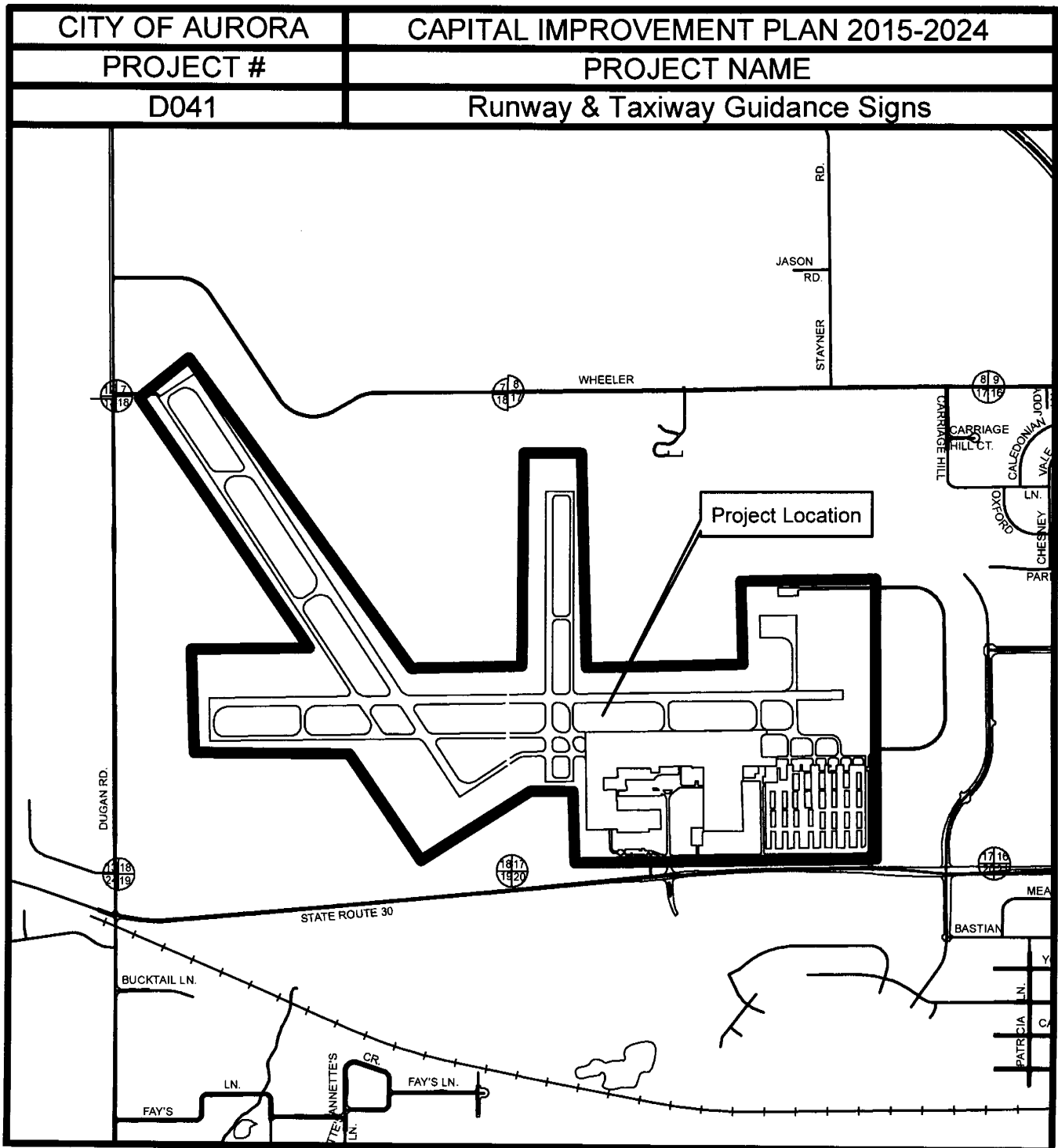
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
D009	Perimeter Fencing			Municipal Airport		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Steve Andras		1999	N/A			
Description						
Installation of a six-foot-tall chain-link fence around the Aurora Municipal Airport.						
Justification						
To increase security at the airport and comply with a recommendation from the Federal Aviation Administration.						
Impact on Operating Budget						
\$10,000 per year increase for weed control, and terminal and gate maintenance.						
Prior Year Costs					20,760	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	64,000	0	0	0	64,000
Construction	0	736,000	0	0	0	736,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	800,000	0	0	0	800,000
Sources of Funds						
Airport Fund	0	80,000	0	0	0	80,000
Grant-State	0	720,000	0	0	0	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	800,000	0	0	0	800,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



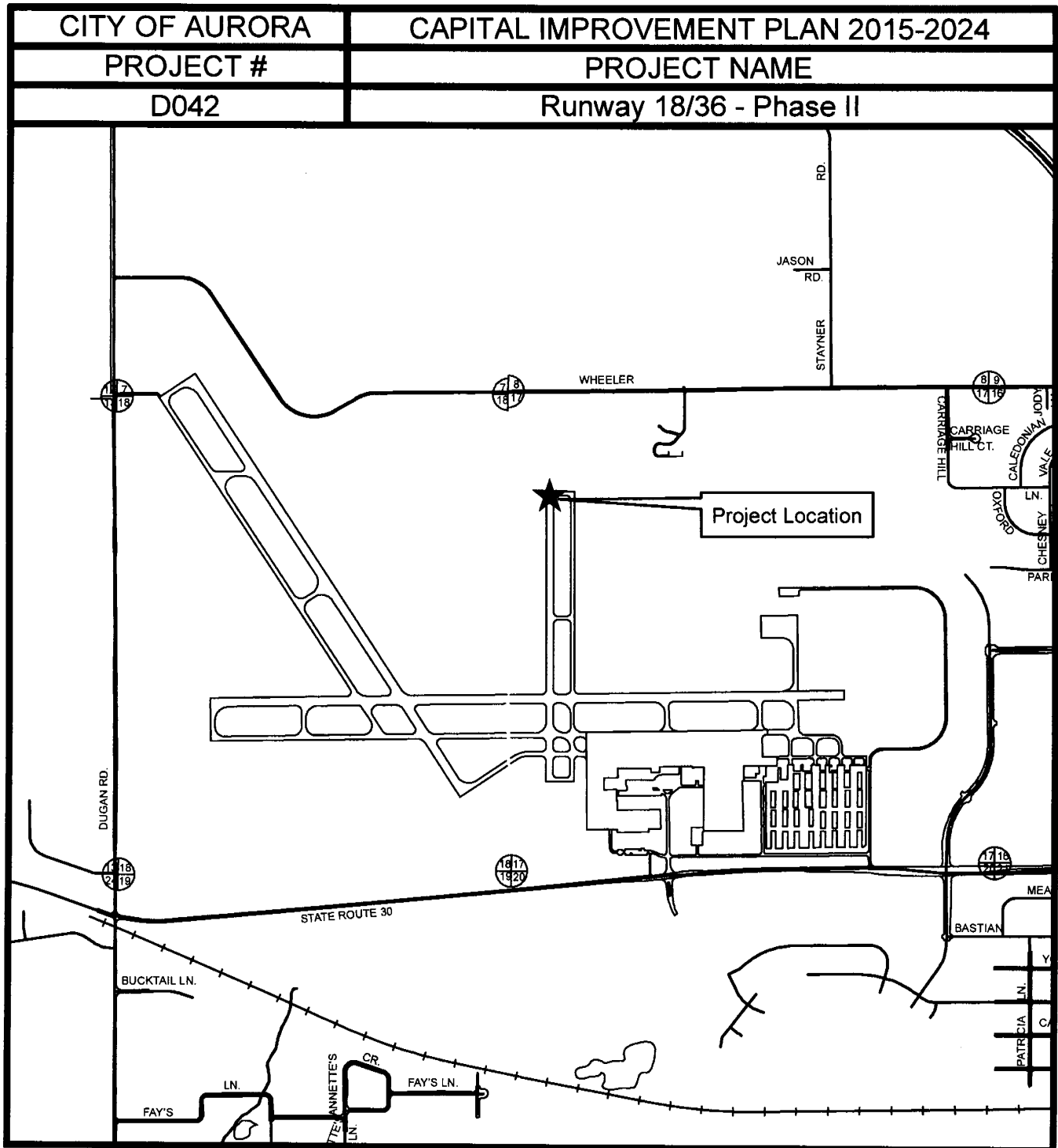
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
D021	Runway 18/36 - Phase I			Municipal Airport		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Steve Andras		2000	N/A			
Description						
Reconstruction and extension of Runway 18/36 at the Aurora Municipal Airport. A total of 2,300 lineal feet of runway will be reconstructed and 250 lineal feet will be added.						
Justification						
To meet runway requirements per an evaluation by the State of Illinois.						
Impact on Operating Budget						
\$10,000 per year for snow plowing and lighting maintenance.						
Prior Year Costs					141,084	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	419,250	0	0	419,250
Construction	0	0	2,805,750	0	0	2,805,750
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	3,225,000	0	0	3,225,000
Sources of Funds						
Airport Fund	0	0	161,250	0	0	161,250
Grant-Federal	0	0	2,902,500	0	0	2,902,500
Grant-State	0	0	161,250	0	0	161,250
	0	0	0	0	0	0
Total	0	0	3,225,000	0	0	3,225,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
D041	Runway & Taxiway Guidance Signs			Municipal Airport		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Steve Andras		2009	N/A			
Description						
Re-signing of all runways and taxiways including pavement marking updates.						
Justification						
To comply with new sign criteria established by the Federal Aviation Administration and improve runway and taxiway safety.						
Impact on Operating Budget						
\$2,000 per year for replacement bulbs.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	59,000	0	0	0	0	59,000
Construction	434,000	0	0	0	0	434,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	493,000	0	0	0	0	493,000
Sources of Funds						
Airport Fund	24,650	0	0	0	0	24,650
Grant-Federal	443,700	0	0	0	0	443,700
Grant-State	24,650	0	0	0	0	24,650
	0	0	0	0	0	0
Total	493,000	0	0	0	0	493,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
504-1810-433.65-34	493,000			504-1810-331.75-85	443,700	
				504-1810-334.20-10	24,650	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
D042	Runway 18/36 - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2009	N/A	

Description Reconstruction and extension of Runway 18/36 phase II at the Aurora Municipal Airport. A total of 900 lineal feet of runway will be reconstructed and 350 lineal feet will be added.
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Justification To meet the requirements of a State of Illinois evaluation of the runway.

Impact on Operating Budget \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	383,500	0	383,500
Construction	0	0	0	2,566,500	0	2,566,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	2,950,000	0	2,950,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Airport Fund	0	0	0	147,500	0	147,500
Grant-Federal	0	0	0	2,655,000	0	2,655,000
Grant-State	0	0	0	147,500	0	147,500
	0	0	0	0	0	0
Total	0	0	0	2,950,000	0	2,950,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
E004	Right-of-Way Improvement Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
E004	Right-of-Way Improvement Program	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	All	

Description Improvements in the right-of-way including sidewalks, drive approaches, curbs, and gutters. This project funds two programs. About 90% is provided to the annual city-wide sidewalk removal and replacement program where the city replaces hazardous sidewalks. About 10% supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvement.

Justification To replace hazardous public sidewalks and encourage residents to replace deteriorated drive approaches, curbs, and gutters.

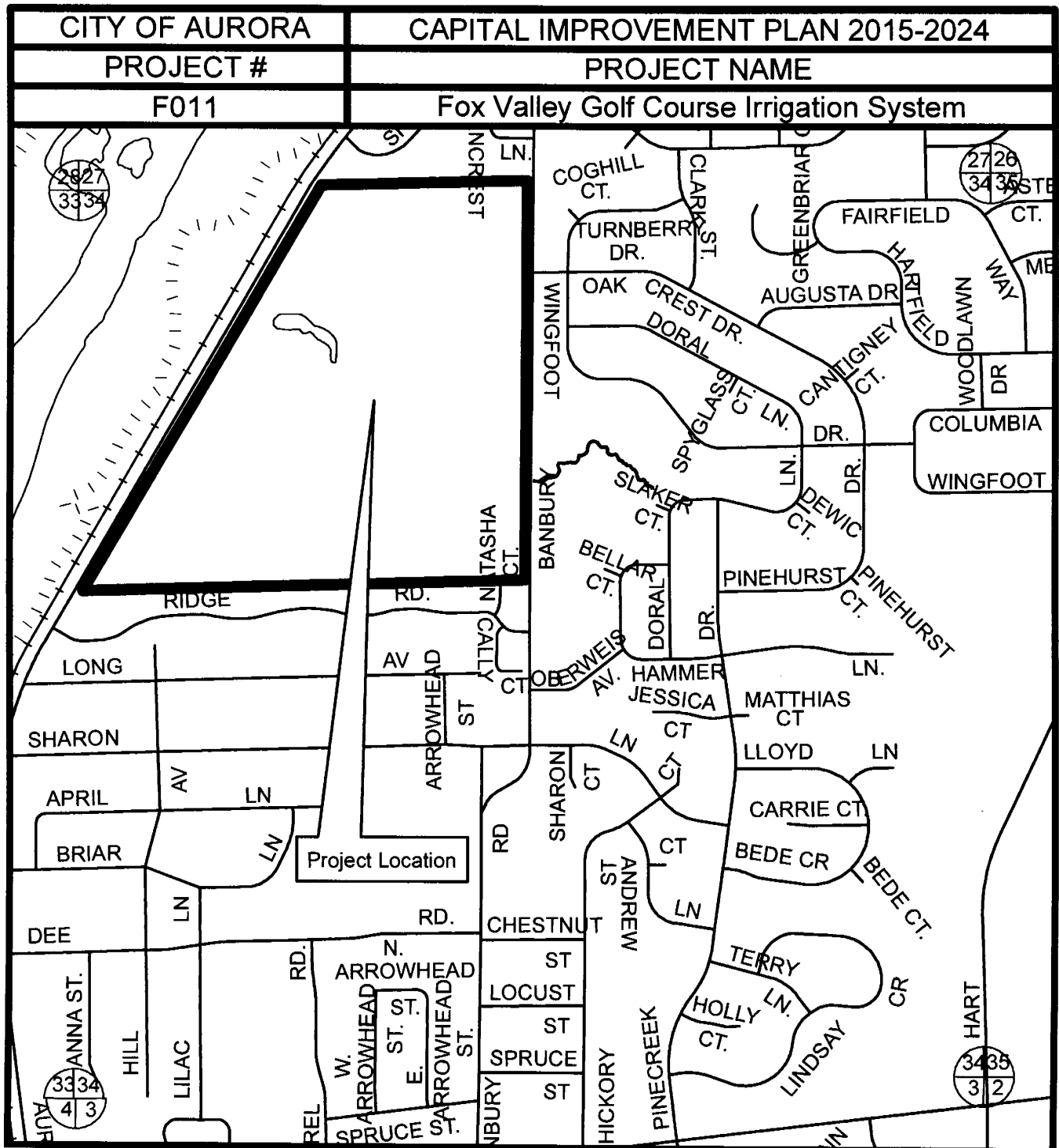
Impact on Operating Budget Negligible.
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Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	740,000	900,000	900,000	900,000	5,400,000	8,840,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	740,000	900,000	900,000	900,000	5,400,000	8,840,000

Sources of Funds						
Cap. Imp. A	740,000	900,000	900,000	900,000	5,400,000	8,840,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	740,000	900,000	900,000	900,000	5,400,000	8,840,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.38-61	670,000				
340-4460-431.38-62	70,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
F011	Fox Valley Golf Course Irrigation System	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	1999	N/A	Priority # 2

Description

Replacement of the antiquated watering system at the Fox Valley Golf Course with a new irrigation system utilizing computerized irrigation programs and a new pump station.

Justification

To maximize water-use efficiency and ensure a reliable watering system for the course's turf grass, thereby safeguarding the primary course asset, maximizing revenues, and enhancing the market value of the course. The existing irrigation system is going on 30 years old, exceeding the 15-20 year life expectancy. A system failure could cause serious damage to the golf course's closely mowed turf grass on the greens, tees, and fairways causing revenue loss.

Impact on Operating Budget

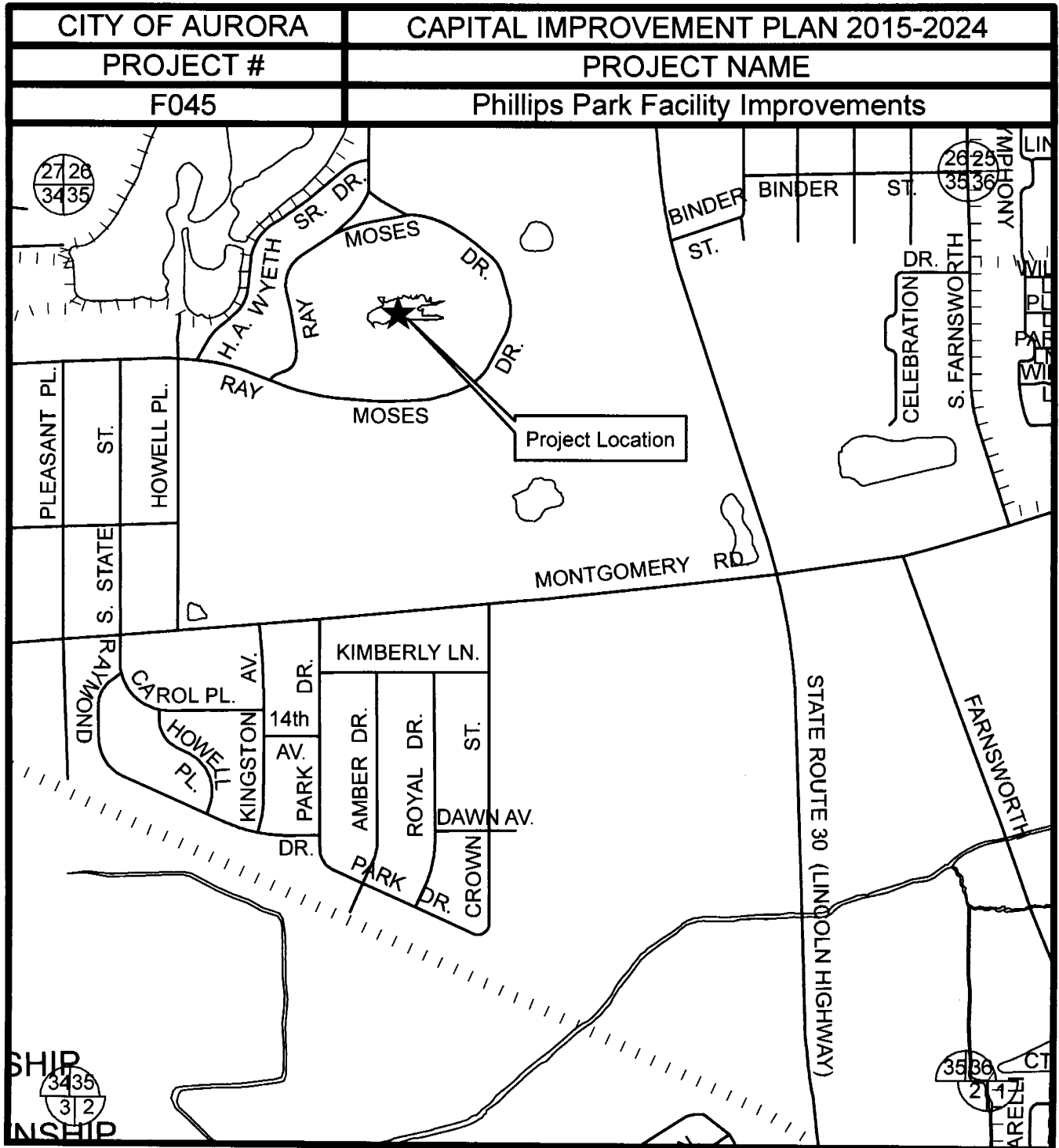
Labor costs could be reduced by \$5,000 per year and maintenance costs would be reduced by about \$9,000 per year.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	50,000	50,000
Construction	0	0	0	0	800,000	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	850,000	850,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Golf Fund	0	0	0	0	850,000	850,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	850,000	850,000

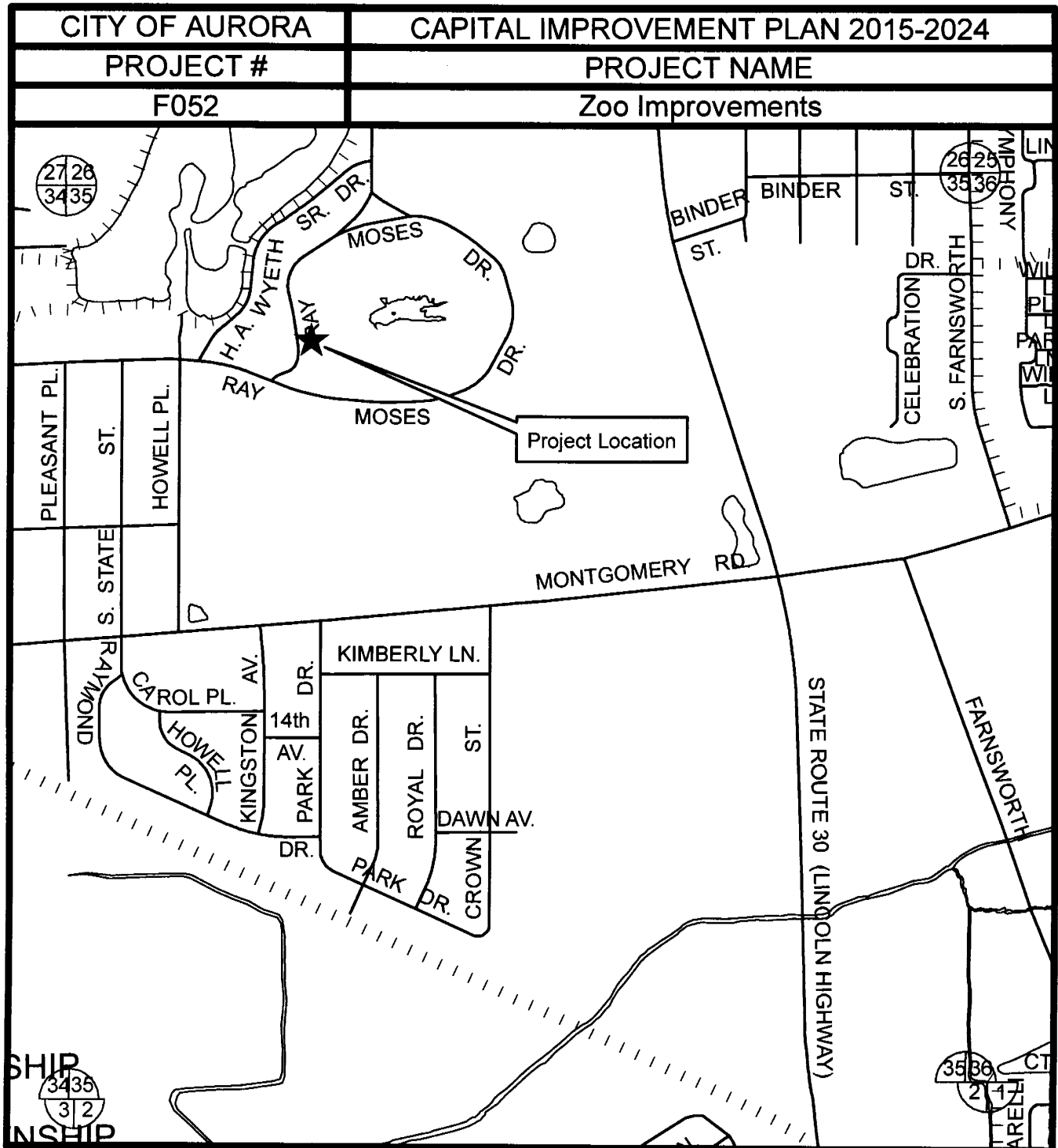
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
F045	Phillips Park Facility Improvements			Recreation		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Daniel Anderson		2005	3	Priority # 2		
Description						
Upgrade the walkways, parking lots, and other facilities at Phillips Park.						
Justification						
To comply with the requirements of the Americans with Disabilities Act.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	60,000	30,000	35,000	0	0	125,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	60,000	30,000	35,000	0	0	125,000
Sources of Funds						
Cap. Imp. A	60,000	30,000	35,000	0	0	125,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,000	30,000	35,000	0	0	125,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4440-451.73-43	60,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
F052	Zoo Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Randy Johnson	2012	3	Priority # 2

Description
Rehabilitation of the Water Wheel Barn and redesign of the pond and surrounding building area.

Justification
To reclaim usable areas and make them safe for animals, guests, and staff while maintaining the current water wheel as a marketing feature for the zoo. The ponds are leaking and deteriorated beyond repair.

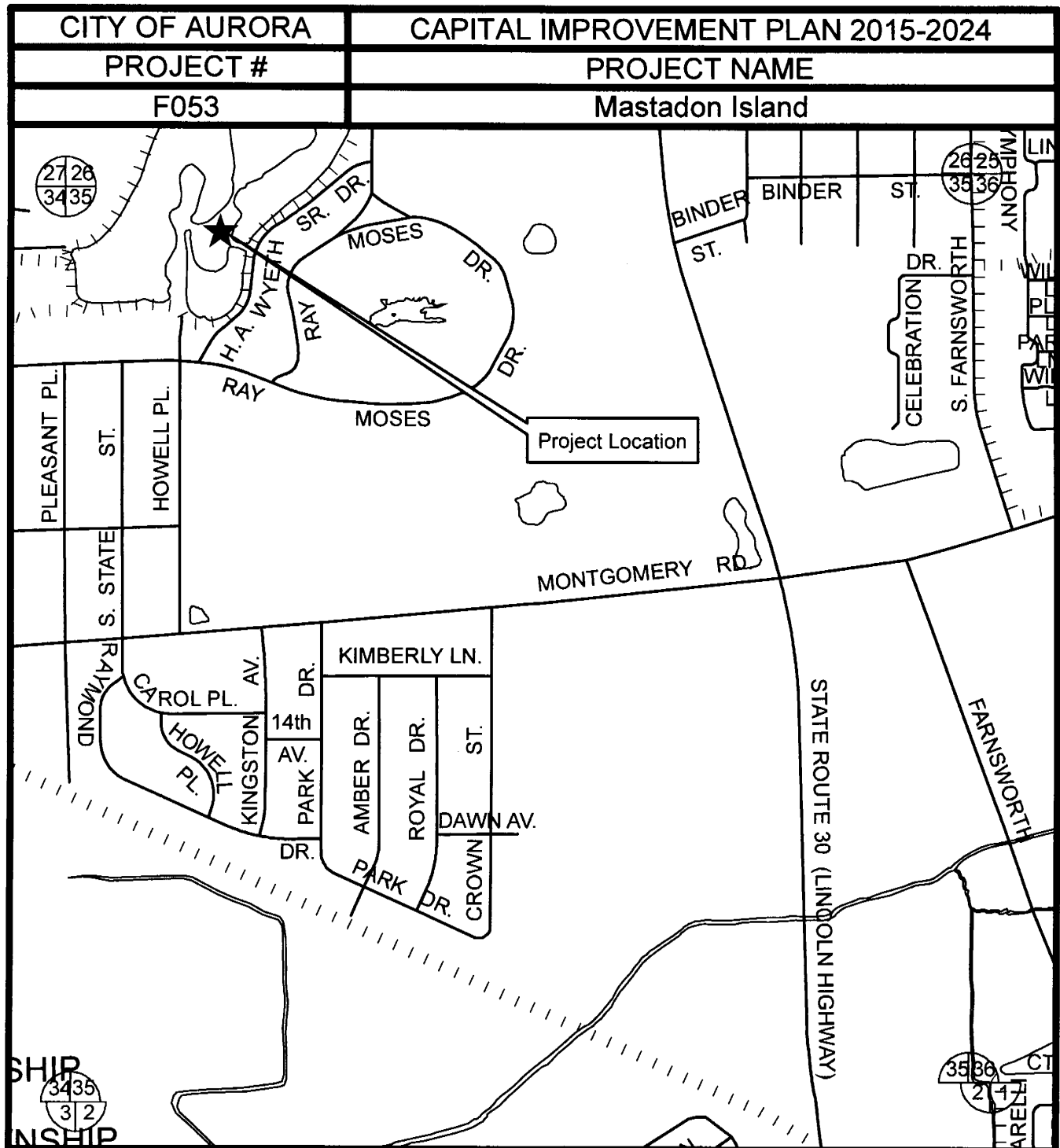
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	50,000	0	0	0	50,000
Construction	0	640,000	0	0	0	640,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	690,000	0	0	0	690,000

Sources of Funds						
Cap. Imp. A	0	690,000	0	0	0	690,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	690,000	0	0	0	690,000

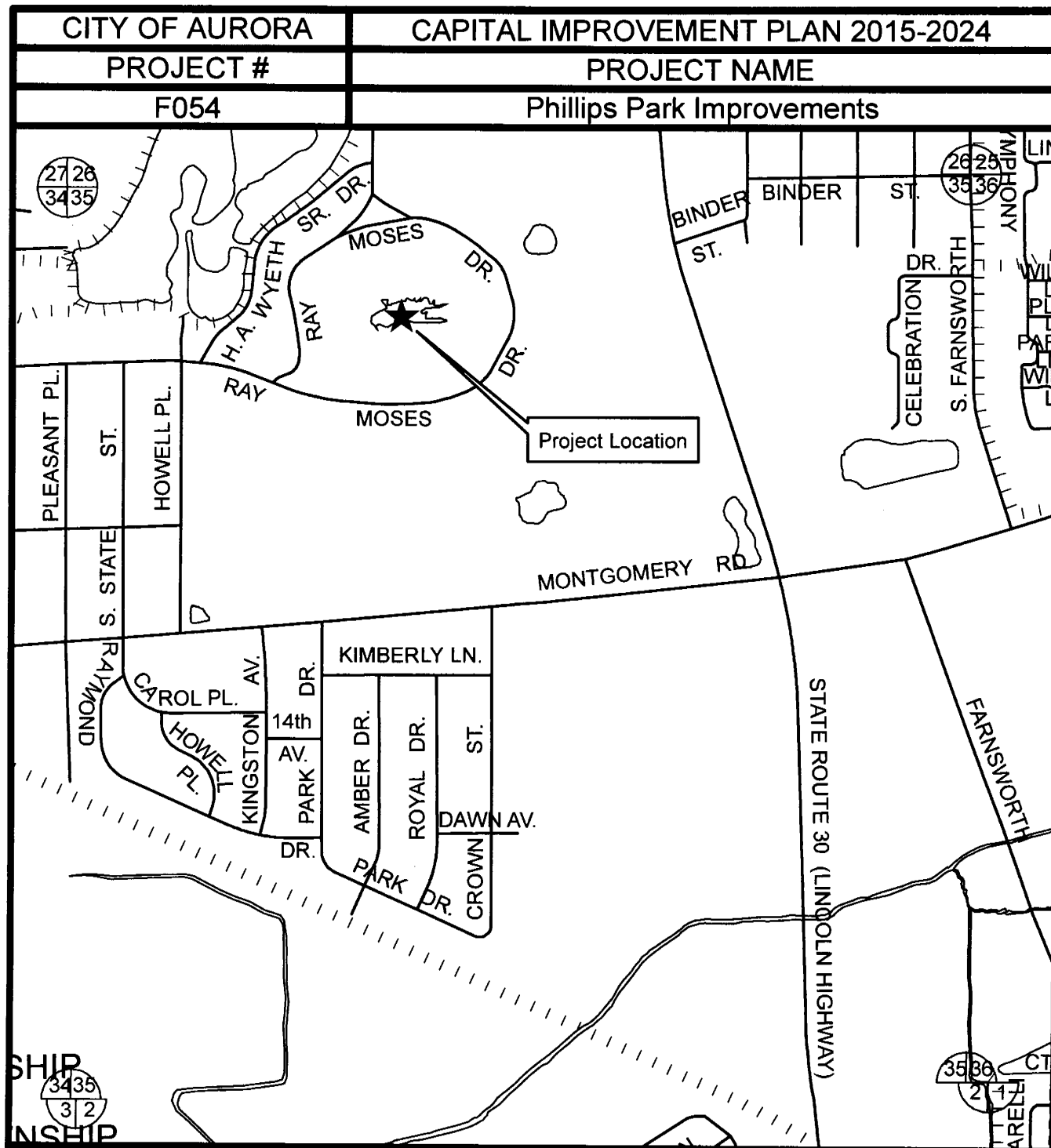
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



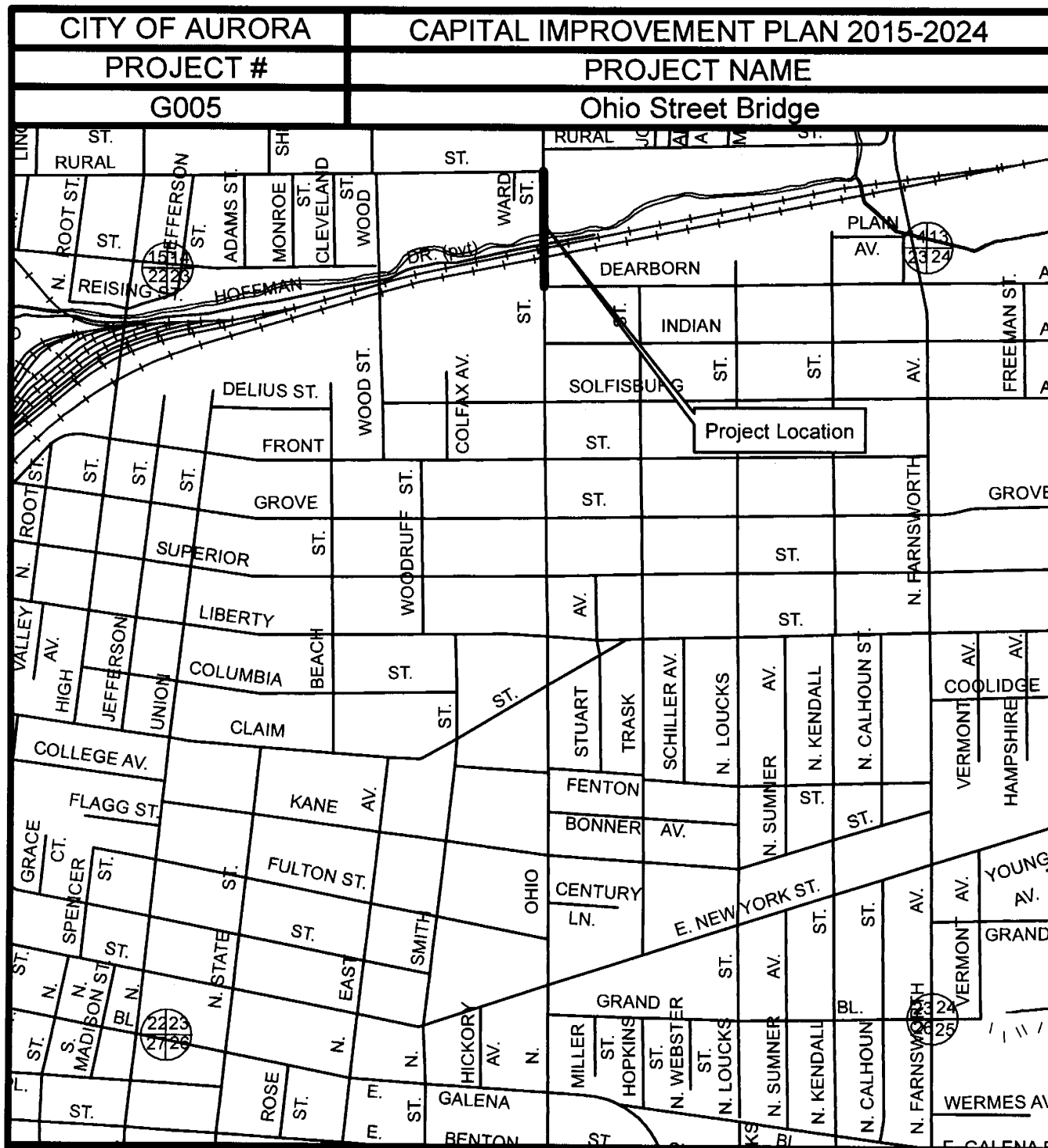
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
F053	Mastodon Island			Recreation		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Daniel Anderson		2014	3	Priority # 2		
Description						
Construction of an interpretive adventure area on Mastodon Island in Phillips Park. The city's undertaking of this project is contingent upon the receipt of an Open Space Land Acquisition and Development (OSLAD) grant.						
Justification						
The city has been successful in procuring OSLAD grant funding in the past. We are hopeful that the 2015 application will be awarded since, for the first time in over 20 years, we will be working off of a Master Site Plan that was completed in 2014. The City's share for funding OSLAD grant projects is at 50%.						
Impact on Operating Budget						
Approximately, \$3,000 to \$6,000 per year for maintenance.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	25,000	25,000	25,000	0	125,000
Construction	750,000	375,000	375,000	375,000	0	1,875,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	800,000	400,000	400,000	400,000	0	2,000,000
Sources of Funds						
Cap. Imp. A	800,000	400,000	400,000	400,000	0	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	800,000	400,000	400,000	400,000	0	2,000,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4440-451.73-43	800,000			340-4440-334.30-44	800,000	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
F054	Phillips Park Improvements			Recreation		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Daniel Anderson		2014	3	Priority # 2		
Description						
Renovation of the historic water-wheel barn inside the zoo; conversion of the main pavilion to three-season use along with an addition that includes a small kitchen, storage area, and bathrooms; and the addition of a multi-purpose recreational facility to the clubhouse at Phillips Park. Specific projects will be undertaken to the extent that Park and Recreational Facility Construction (PARC) grant money is received. The city's share for funding PARC grant projects is at 25%.						
Justification						
To enhance the public enjoyment of Phillips Park.						
Impact on Operating Budget						
The impact would be minimal but would also depend on which applications are awarded. \$4,000 to \$8,000 per year.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	50,000	0	200,000
Construction	350,000	350,000	350,000	350,000	0	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	400,000	400,000	400,000	0	1,600,000
Sources of Funds						
Cap. Imp. A	100,000	100,000	100,000	100,000	0	400,000
Grant-State	300,000	300,000	300,000	300,000	0	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	400,000	400,000	400,000	0	1,600,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4440-451.73-43	400,000			340-4440-334.30-02	300,000	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
G005	Ohio Street Bridge			Transportation/Bridges		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		1997	7			
Description						
Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Ohio Street on the near-east side of the city. The estimated construction cost is \$7,500,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.						
Justification						
To improve the deteriorated deck and sidewalks of the bridge. The bridge was built in 1900. The last major repair work to the bridge's sidewalk was done in 2001.						
Impact on Operating Budget						
Negligible reduction of maintenance costs.						
Prior Year Costs					1,079,982	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	600,000	200,000	0	0	0	800,000
Construction	1,300,000	300,000	0	0	0	1,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,900,000	500,000	0	0	0	2,400,000
Sources of Funds						
MFT	1,420,000	340,000	0	0	0	1,760,000
Grant-State	480,000	160,000	0	0	0	640,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,900,000	500,000	0	0	0	2,400,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4460-431.76-49	1,900,000			203-4460-334.06-02	480,000	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
G010	95th St. Grade Separation at E.J. & E. R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2001	8	

Description Separation of the grade at 95th Street over the E.J. & E. Railroad. This project will permit the western extension of 95th Street. The City of Aurora will share the cost of this project with the City of Naperville. The city's share is 50% of the project.
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Justification To comply with the requirements set by the boundary agreement between Aurora and Naperville.
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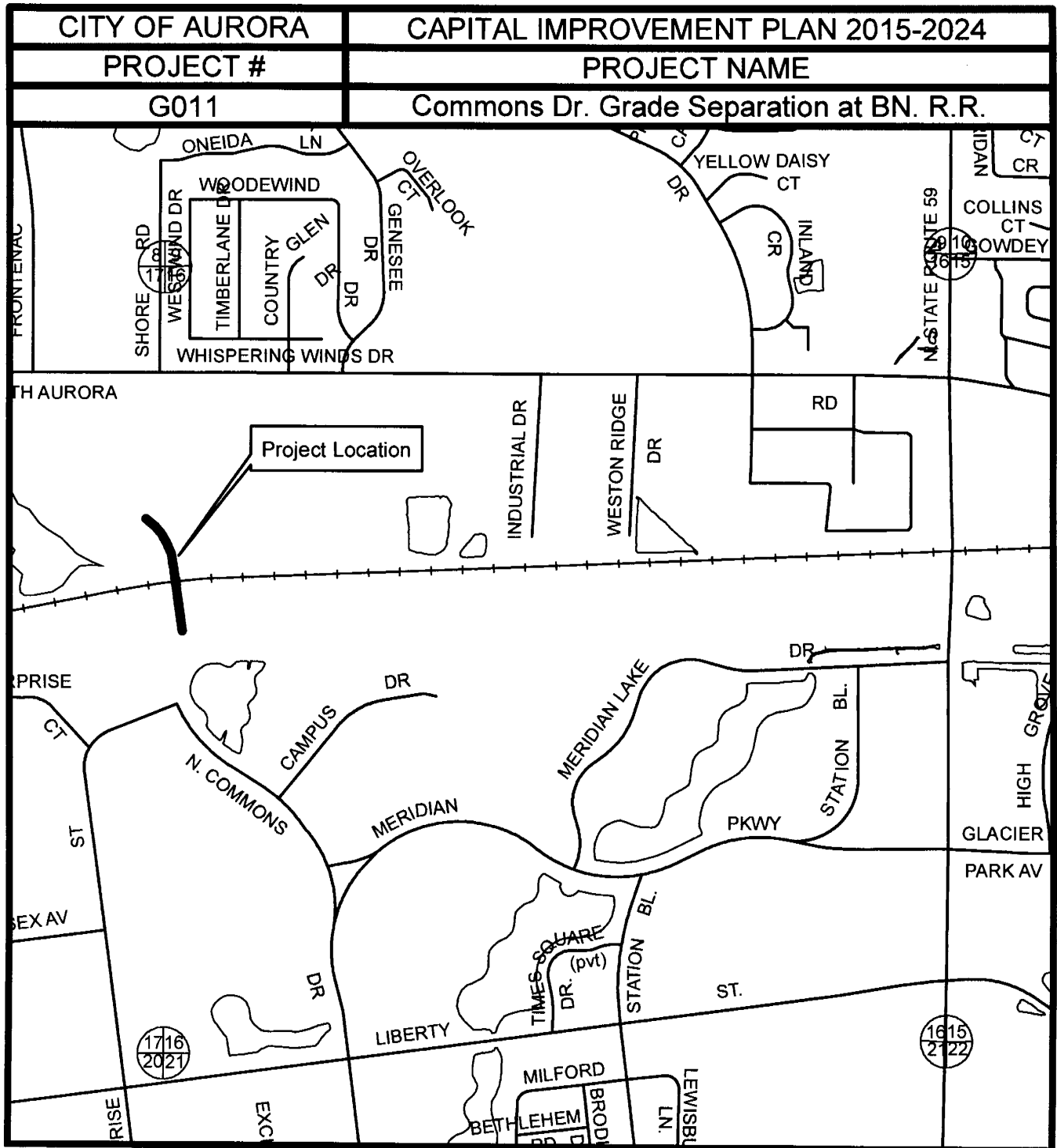
Impact on Operating Budget Negligible. It is anticipated that this structure will be maintained by the E.J. & E. Railroad.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	10,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,300,000	11,300,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	11,300,000	11,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,300,000	11,300,000

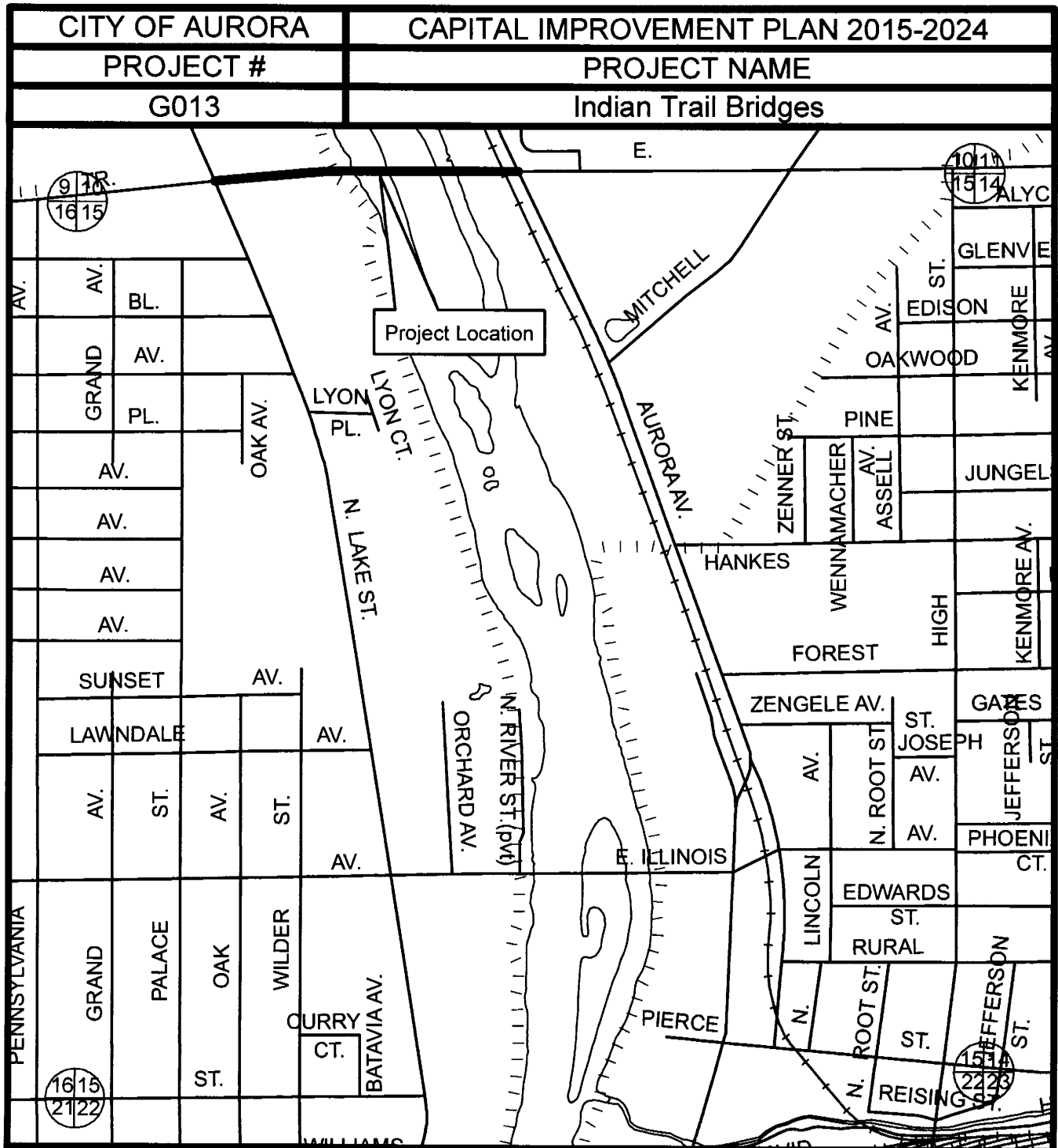
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
G011	Commons Dr. Grade Separation at B.N.R.R.			Transportation/Bridges		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2001	8			
Description Separation of the grade at Commons Drive over the Burlington Northern Railroad tracks. The cost of this project will be shared with the City of Naperville. The city's 50% share of the project cost is shown below.						
Justification To facilitate the extension of Commons Drive north to North Aurora Road.						
Impact on Operating Budget Negligible. It is anticipated that the Burlington Northern Railroad will maintain the structure.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	7,000,000	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	9,000,000	9,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	9,000,000	9,000,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
G013	Indian Trail Bridges	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1	

Description

Rehabilitation of the two bridges over the Fox River at Indian Trail. The project will include improvements to the decks, parapets, sidewalks, abutments, embankments, and railings of both bridges. The construction contract was awarded in the amount of \$9,800,000 and the engineering contract was awarded for \$900,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification

To make the bridges safer for vehicular and pedestrian traffic and retain them as functional parts of the city's arterial system. Indian Trail is an arterial roadway that crosses the Fox River and carries approximately 20,000 vehicles per day. These bridges were constructed in 1963.

Impact on Operating Budget

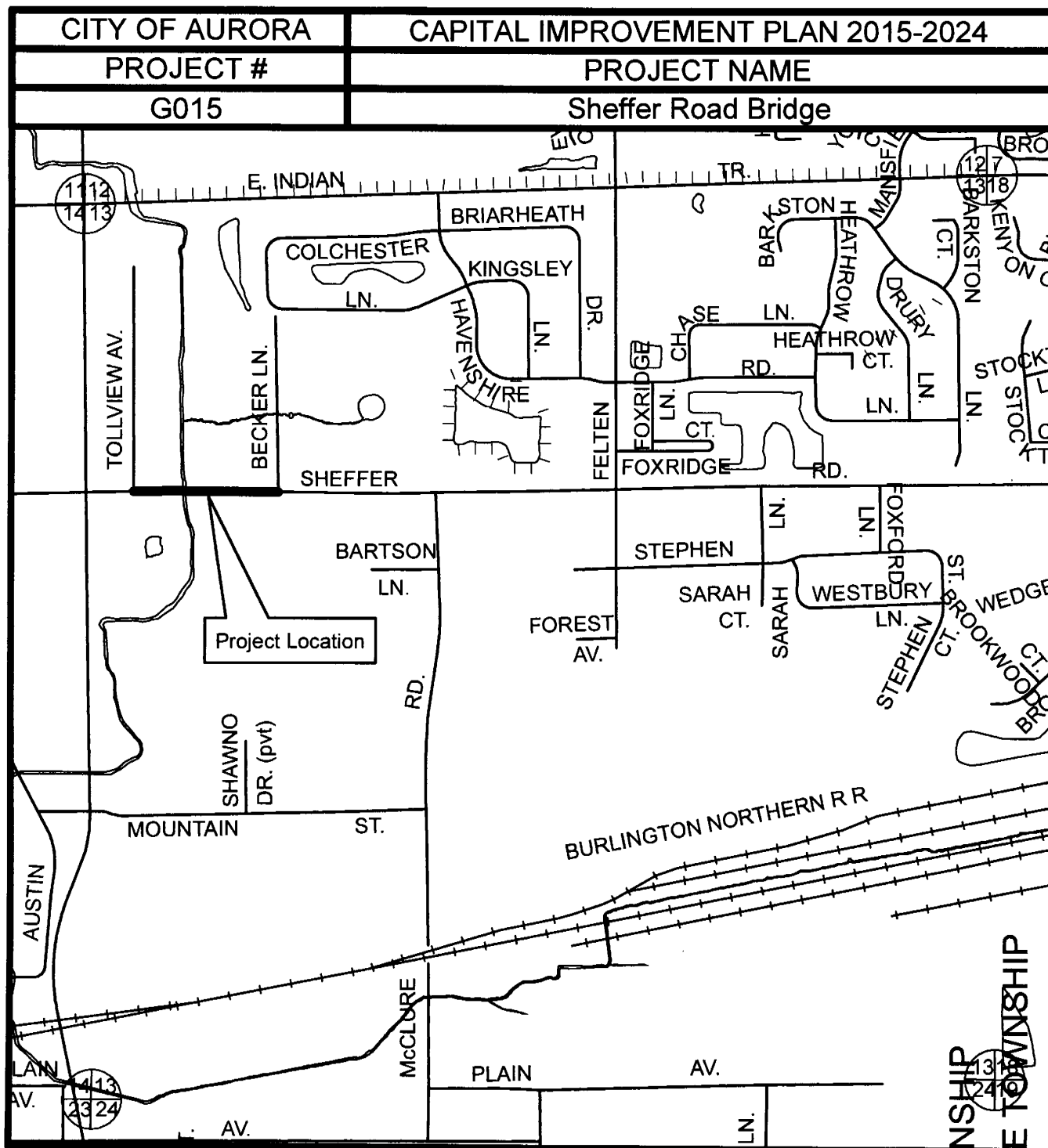
Negligible reduction to routine maintenance.

Prior Year Costs	1,369,191
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	400,000	0	0	0	0	400,000
Construction	1,700,000	100,000	0	0	0	1,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,100,000	100,000	0	0	0	2,200,000

Sources of Funds						
MFT	1,780,000	100,000	0	0	0	1,880,000
Grant-State	320,000	0	0	0	0	320,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,100,000	100,000	0	0	0	2,200,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-48	2,100,000			203-4460-334.06-02	320,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
G015	Sheffer Road Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1, 10	

Description

Replacement of the bridge over the Indian Creek at Sheffer Road on the northeast side. The total construction cost is estimated to be \$1,500,000. This project will widen the bridge from two to three lanes and will accommodate the widening of Sheffer Road (Project No. GB083). The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%.

Justification

To address the deterioration of the bridge deck and handrails, widen the lanes, and bring the waterway opening up to standard.

Impact on Operating Budget

Negligible reduction of routine maintenance costs.

Prior Year Costs	278,061
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	720,000	200,000	0	0	0	920,000
Construction	0	300,000	0	0	0	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	720,000	500,000	0	0	0	1,220,000

Sources of Funds						
MFT	160,000	340,000	0	0	0	500,000
Grant-State	560,000	160,000	0	0	0	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	720,000	500,000	0	0	0	1,220,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-50	720,000			203-4460-334.06-02	560,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
G016	Bridge Rehabilitation
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
G016	Bridge Rehabilitation	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2010	All	

Description
Rehabilitation of the city's bridges including repairs to the decks, sidewalks, railings, and waterways as recommended by the biennial bridge inspection reports.

Justification
To maintain the city's bridges and prevent costly repairs or replacements.

Impact on Operating Budget
Negligible.

Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	70,000	50,000	50,000	50,000	50,000	270,000
Construction	530,000	350,000	350,000	350,000	2,100,000	3,680,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	600,000	400,000	400,000	400,000	2,150,000	3,950,000

Sources of Funds						
Cap. Imp. A	600,000	400,000	400,000	400,000	2,150,000	3,950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,000	400,000	400,000	400,000	2,150,000	3,950,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-80	600,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
GB001	Arterial and Collector Resurfacing
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB001	Arterial and Collector Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1998	All	

Description
Resurfacing of arterial and collector roadways throughout the city. The Public Works Department estimates that 18 lane-miles per year can be resurfaced at the funding level indicated below.

Justification
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
Savings of \$100,000 annually due to reduced maintenance costs.

Prior Year Costs	Ongoing Program
-------------------------	------------------------

Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000

Sources of Funds						
MFT	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,800,000	3,000,000	3,000,000	3,000,000	18,000,000	29,800,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-09	2,800,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB004	East New York Street - Segment II	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description

Reconstruction of East New York Street from Welsh Drive to Asbury Drive. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for 20%. The total construction cost is estimated to be \$6,800,000. The city will front-fund the cost of engineering and right-of-way and be reimbursed by a federal grant at 80% and 50%, respectively. The watermain will be replaced as part of this project. The city will pay an additional \$500,000 towards the watermain replacement.

Justification

To improve safety, traffic capacity, and enhance the image of the city.

Impact on Operating Budget

This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

Prior Year Costs	2,060,208
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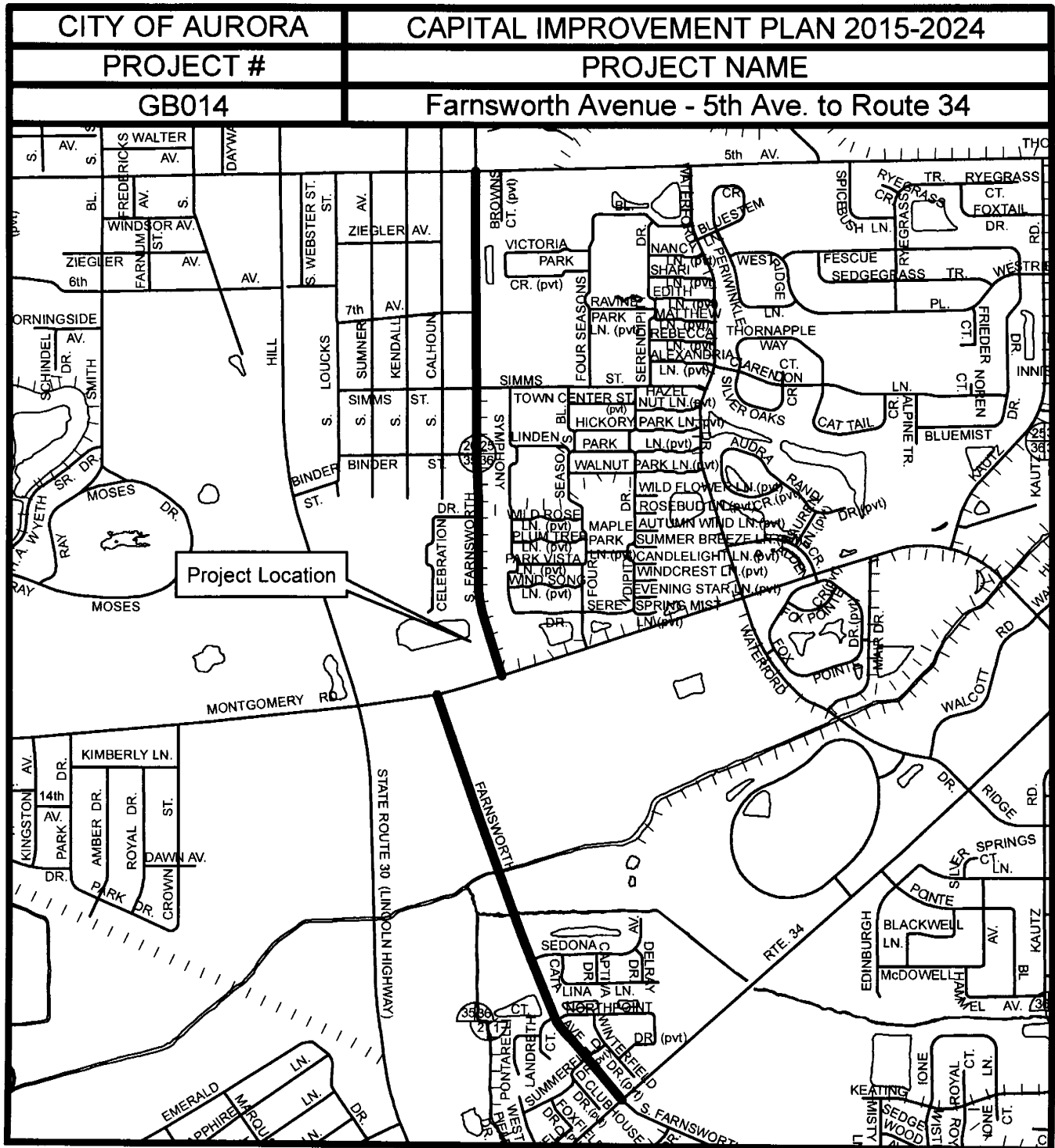
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	0	0	0	0	200,000
Construction	1,800,000	0	0	0	0	1,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,000,000	0	0	0	0	2,000,000

Sources of Funds

MFT	1,920,000	0	0	0	0	1,920,000
Grant-Federal	80,000	0	0	0	0	80,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,000,000	0	0	0	0	2,000,000

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.79-51	2,000,000			203-4460-331.75-40	80,000



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB014	Farnsworth Avenue - 5th Ave. to Route 34	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	8	

Description
Improvements to Farnsworth Avenue from 5th Avenue to U.S. Route 34. Improvements will include road realignment, reconstruction, and widening from a two- to four-lane roadway. Four lane-miles (21,120 linear feet) of roadway will be added. The total length of the project is 5,000 feet (.95 miles).

Justification
To improve traffic flow in the City of Aurora.

Impact on Operating Budget
Annual maintenance costs will increase by \$20,000. Maintenance costs will include labor, equipment, and supplies for snow removal, right-of-way mowing, and street lighting.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	50,000	100,000	100,000	100,000	200,000	550,000
Design/Eng.	100,000	0	0	0	1,500,000	1,600,000
Construction	0	0	0	0	7,500,000	7,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	100,000	100,000	100,000	9,200,000	9,650,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	150,000	100,000	100,000	100,000	9,200,000	9,650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	100,000	100,000	100,000	9,200,000	9,650,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-57	150,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB017	North Aurora Road Underpass	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	1999	8	

Description

Improvements to the North Aurora Road underpass at the E.J. & E. Railroad. The City of Aurora and the City of Naperville will participate in the cost of this project as specified in the existing boundary agreement. Funding from the Illinois Commerce Commission is anticipated at 60% of the \$32,000,000 construction cost. The city's construction share is half of the remaining 40%. This project also includes road widening from the underpass on the Aurora side to the existing four lanes on North Aurora Road. The city's share of the project's cost is shown below.

Justification

To provide efficient movement of traffic along North Aurora Road, and comply with an intergovernmental agreement. The City of Naperville plans to widen the east side of North Aurora Road from two to four lanes. Without this improvement, the east-side segment at the underpass would have four lanes while the west side segment would have two lanes.

Impact on Operating Budget

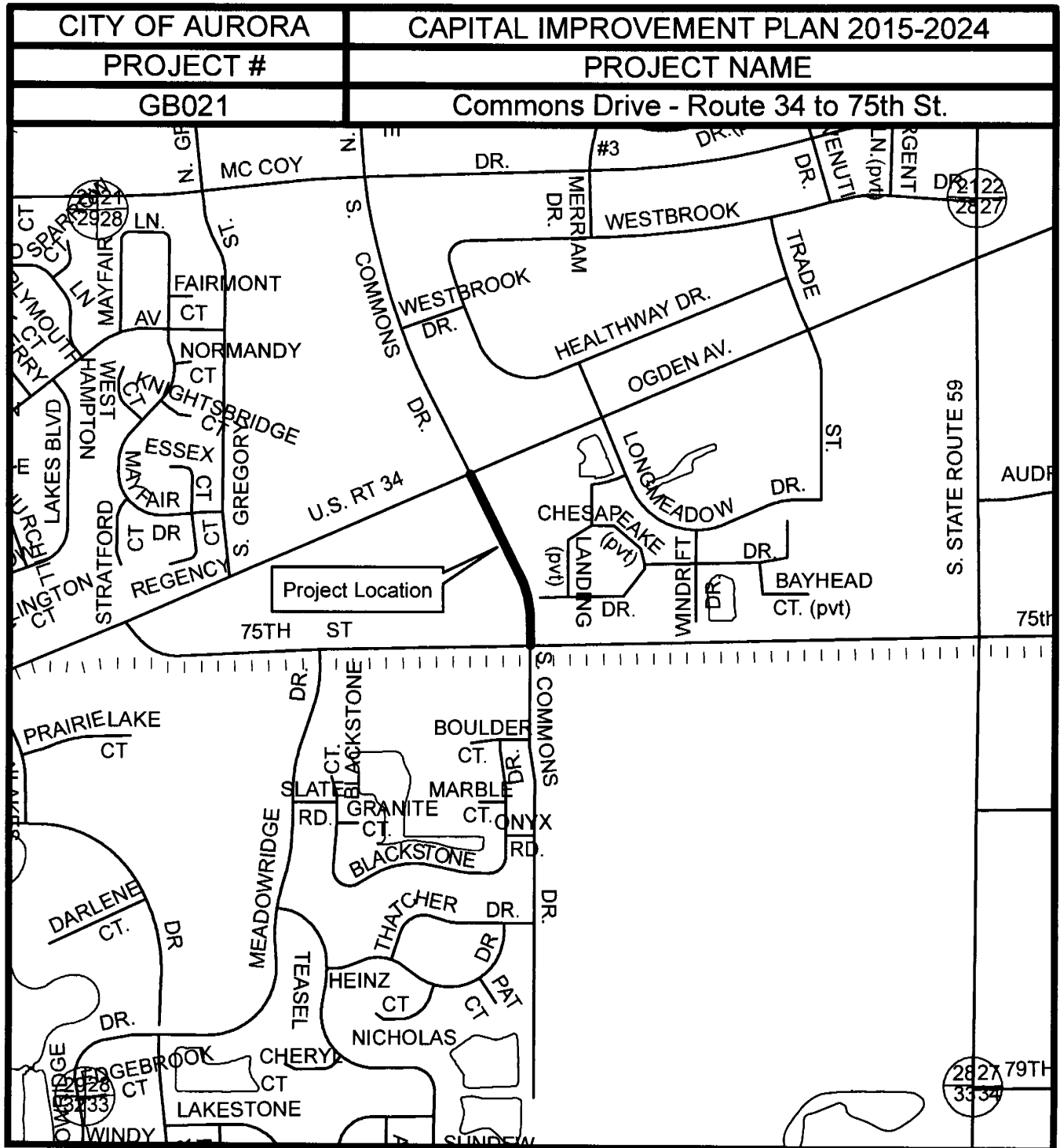
Negligible increases to road maintenance, such as snow plowing, for the additional two lanes.

Prior Year Costs	100,000
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	300,000	0	0	0	0	300,000
Design/Eng.	400,000	400,000	0	0	0	800,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	700,000	400,000	0	0	6,000,000	7,100,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
MFT	700,000	400,000	0	0	6,000,000	7,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	400,000	0	0	6,000,000	7,100,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-66	700,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB021	Commons Drive - Route 34 to 75th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2002	8	

Description Construction of Commons Drive from U.S. Route 34 to 75th Street. One lane-mile of roadway will be added. The cost of the roadway will be shared between the city (40%) and developer (60%). Only the city's share of the cost is shown below. Work will be completed in conjunction with intersection signal work at U.S. Route 34 and Commons Drive (Project No. GC053) and at 75th Street and Commons Drive (Project No. GC047).
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Justification To increase traffic capacity and comply with an annexation agreement (Ordinance No. 98-86) stipulating additional north-south roadway lanes.
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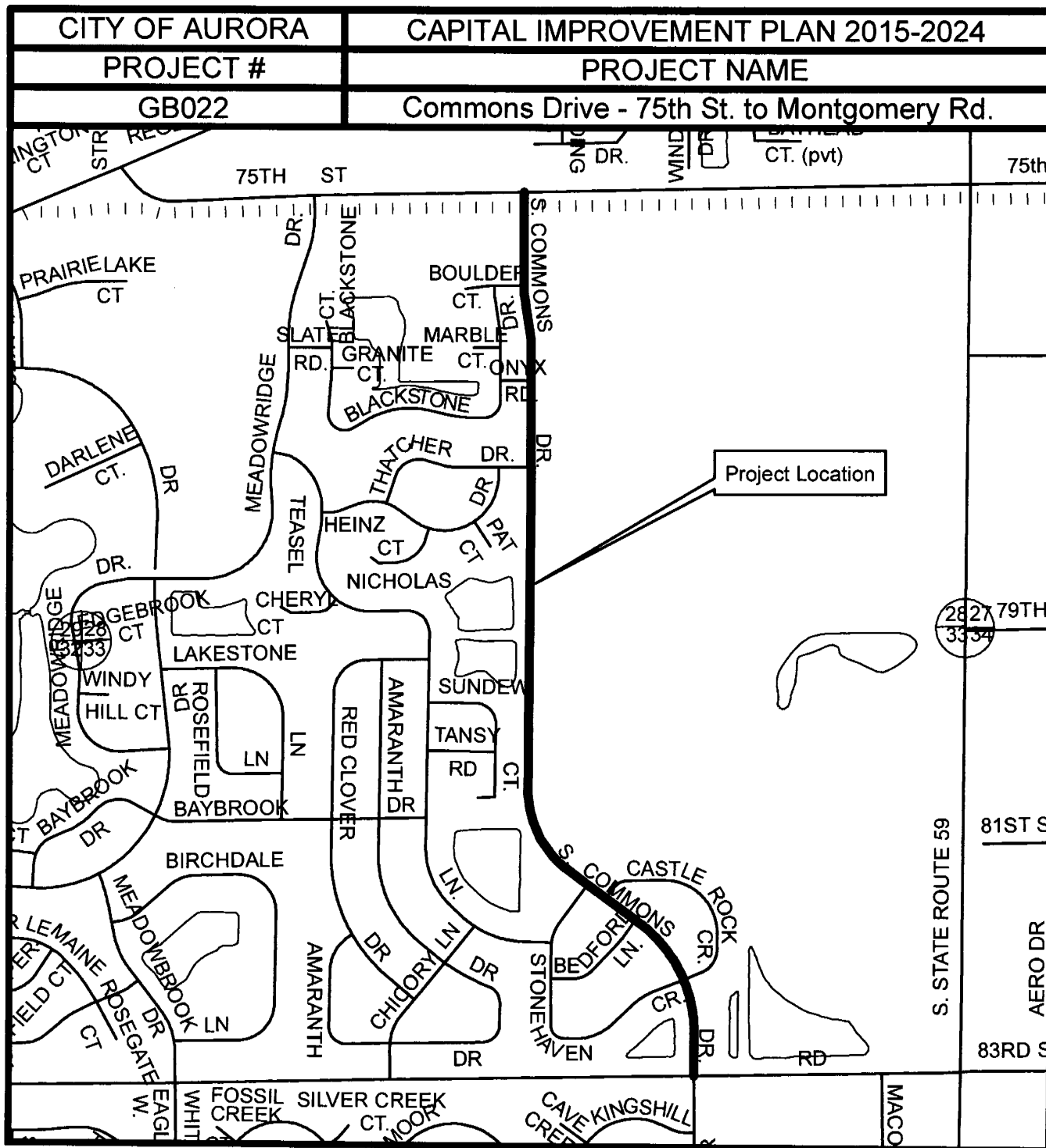
Impact on Operating Budget This project will result in an annual increase of \$15,000 in maintenance costs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	30,000	30,000
Construction	0	0	0	0	255,000	255,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	285,000	285,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	0	0	0	0	285,000	285,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	285,000	285,000

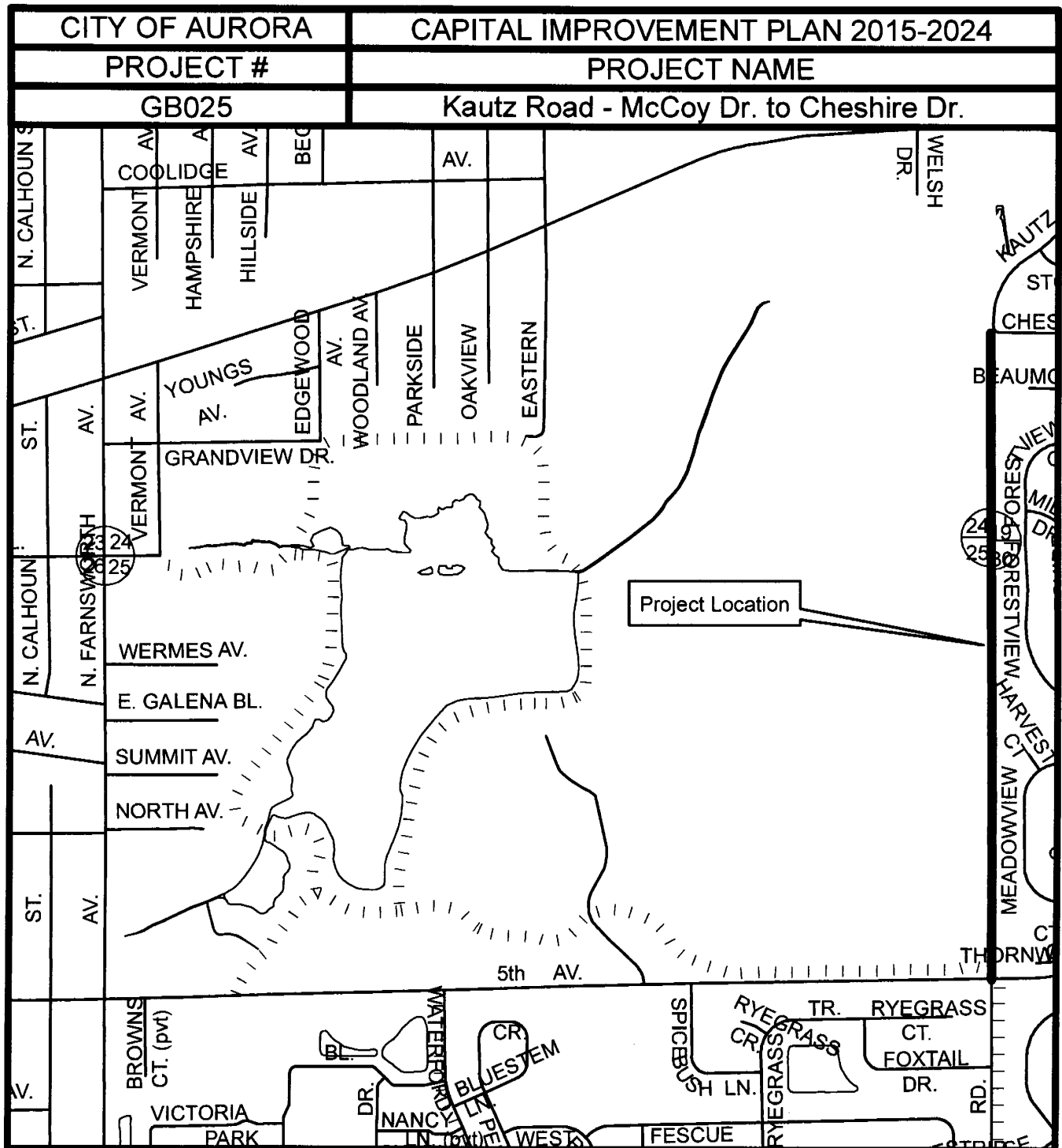
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB022	Commons Drive - 75th St. to Montgomery Rd.			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Dan Feltman		1997	8			
Description						
Construction and extension of Commons Drive and the installation of storm sewers and streetlights from 75th Street to Montgomery Road. Three and one-fifth lane-miles (16,800 linear feet) of roadway will be added.						
Justification						
To provide an additional north-south route and increase traffic capacity.						
Impact on Operating Budget						
This project will result in an annual increase of \$47,700 in maintenance costs.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,500,000	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB025	Kautz Road - McCoy Dr. to Cheshire Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2003	7	

Description
Construction and extension of Kautz Road from McCoy Drive to Cheshire Drive. The project will include the construction of a two-lane roadway and the installation of streetlights, storm sewers, curbs, and gutters. Two lane-miles (3,700 linear feet) of roadway will be added. The right-of-way needed for this project has already been secured.

Justification
To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.

Impact on Operating Budget
The annual maintenance cost for this road will be \$5,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,500,000	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	5,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB026	Kautz Road - Liberty St. to Reflections Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description Construction and extension of Kautz Road from Liberty Street to Reflections Drive. This project will include the construction of a two-lane road and the installation of streetlights, storm sewers, curbs, and gutters. One-tenth lane-mile (370 linear feet) of roadway will be added. The proposed project area is not currently within the City of Aurora and the right-of-way has not yet been dedicated.
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Justification To provide an additional north-south collector, adding traffic capacity and reducing traffic on Eola Road.
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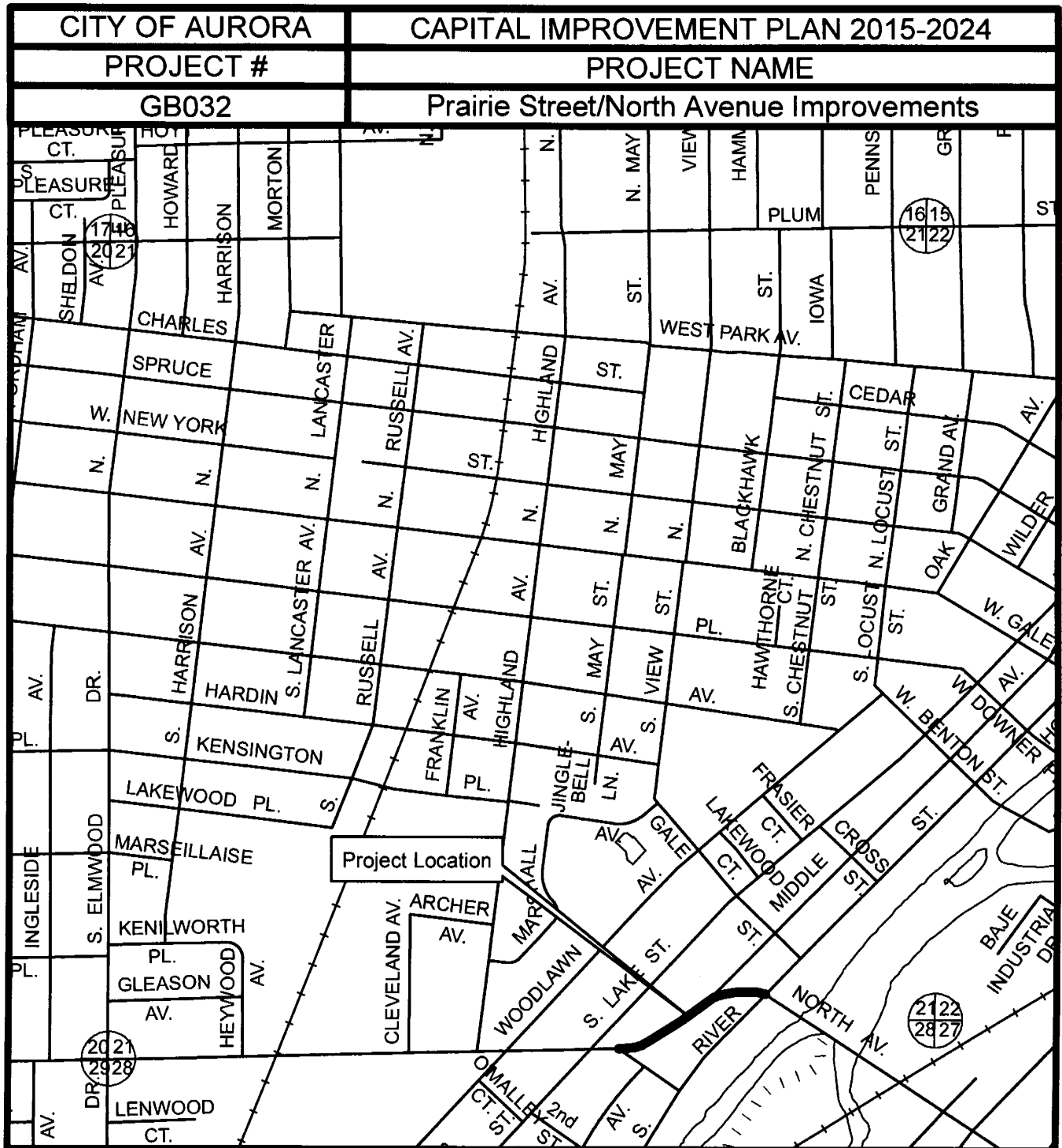
Impact on Operating Budget The annual maintenance cost for this collector will be \$1,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
--

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	800,000	800,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	0	0	0	0	800,000	800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	800,000	800,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB032	Prairie Street/North Avenue Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	3	

Description
Construction of a new roadway from North Avenue and River Street to Lake Street and Prairie Street. This link will connect North Avenue to Prairie Street. One-fifth lane-miles (1,161 linear feet) of roadway will be added.

Justification
To eliminate two 90-degree turns that are in close proximity to one another and provide a more direct route for traffic flow.

Impact on Operating Budget
This project will result in an annual maintenance cost of \$2,500. Maintenance costs will include snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,000,000	2,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	2,000,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,000,000	2,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	5	

Description
Reconstruction of Prairie Street from Edgelawn Avenue to Orchard Road. Improvements will include road widening and the installation of storm sewers, curbs, and gutters. Two lane-miles (5,280 linear feet) of roadway will be reconstructed.

Justification
To increase the traffic capacity of the road and improve storm drainage in the immediate area.

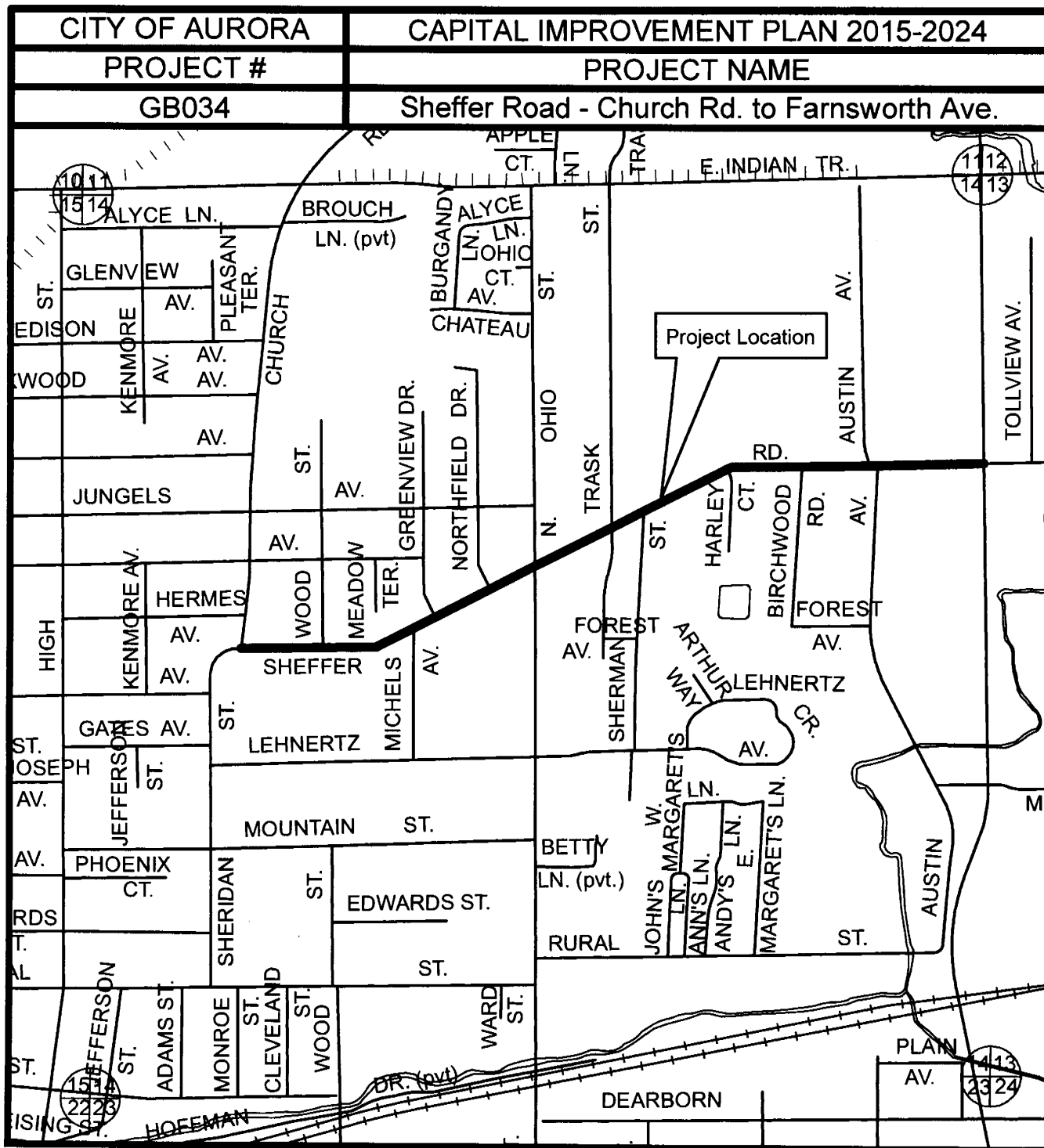
Impact on Operating Budget
This project will result in savings of \$500 from a reduction in maintenance costs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	3,500,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	4,000,000	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,000,000	4,000,000

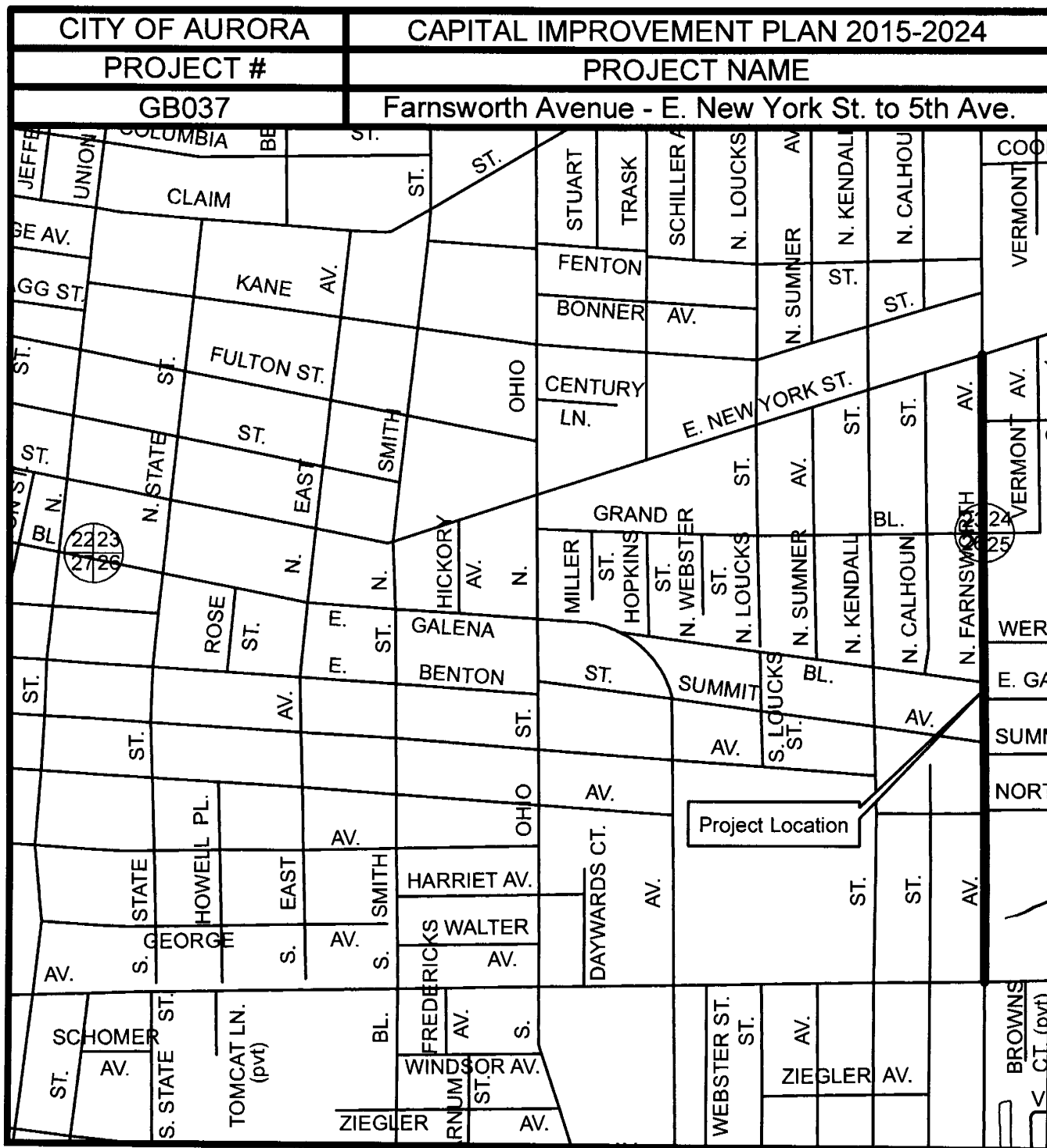
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB034	Sheffer Road - Church Rd. to Farnsworth Ave.			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		1997	1			
Description						
Improvements on Sheffer Road from Church Road to Farnsworth Avenue including road reconstruction and the installation of storm sewers, sidewalks, curbs, and gutters. Two and two-fifths lane-miles (4,250 linear feet) of roadway will be reconstructed.						
Justification						
To address the poor condition of the road and the stormwater drainage system in the area. The ditches and culverts are not well defined or maintained.						
Impact on Operating Budget						
This project will result in an annual savings of \$500 from a reduction in maintenance costs.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,500,000	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	5,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,000,000	5,000,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description

Improvements to Farnsworth Avenue from New York Street to 5th Avenue. Improvements include the construction of two additional lanes and the installation of storm sewers, curbs, and gutters. Half of this section of roadway is not within the City of Aurora limits. Kane County or Aurora Township will need to participate in this project. The estimated construction cost of the project is \$6,000,000. Half of the construction amount would be the city's responsibility. One and three tenths lane-miles (7,200 linear feet) of roadway would be added.

Justification

To create a continuous four-lane, north-south arterial from Illinois Route 56 to U.S. Route 34 after the section of Farnsworth Avenue from Binder Street to Montgomery Road is constructed.

Impact on Operating Budget

The annual maintenance cost for this arterial will be \$18,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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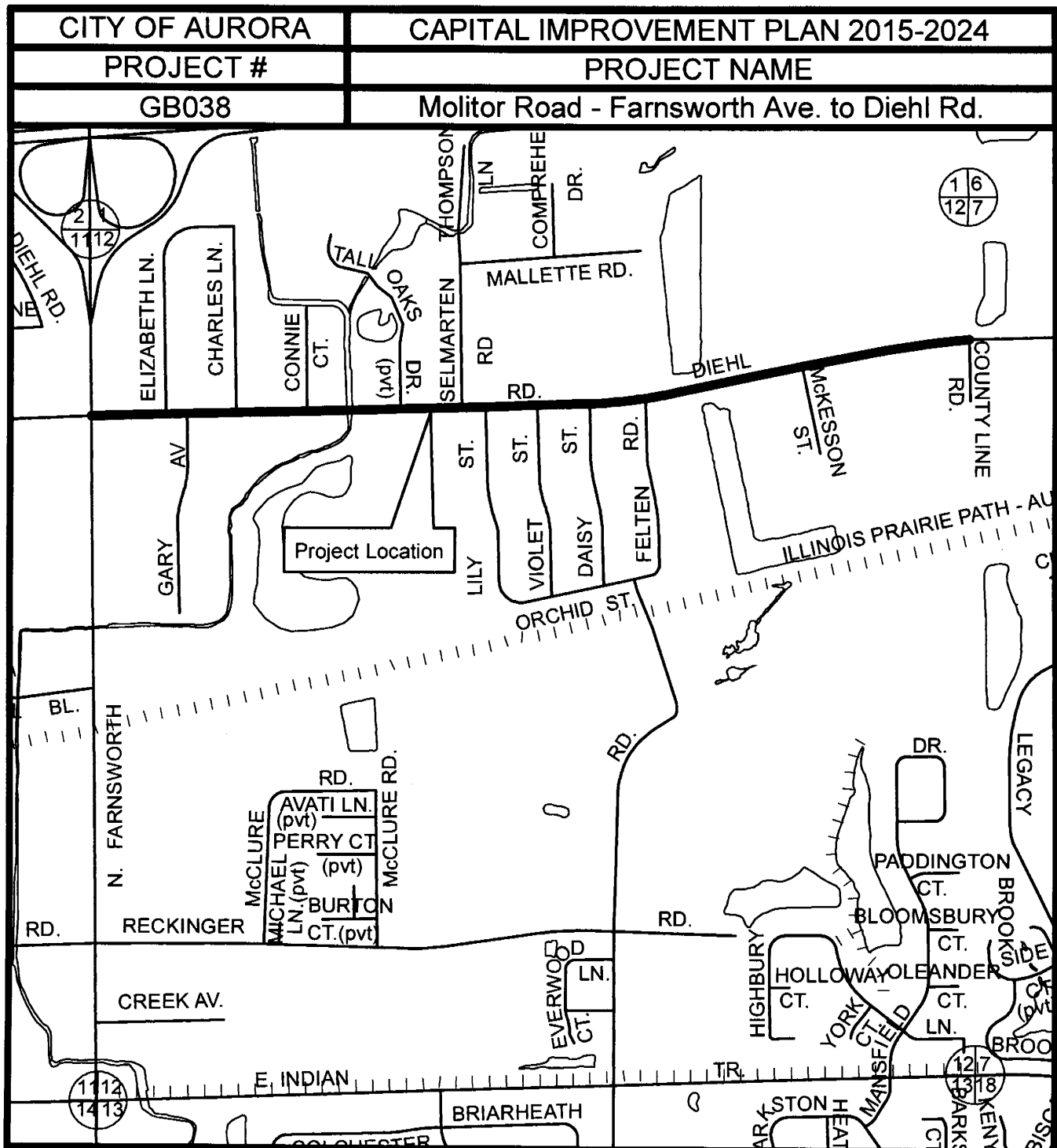
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

Sources of Funds

Cap. Imp. A	0	0	0	0	5,500,000	5,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,500,000	5,500,000

2015 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	1	

Description Reconstruction of Molitor Road from Farnsworth Avenue to Diehl Road. Improvements would include road widening, the elimination of roadside ditches, and the installation of streetlights, storm sewers, curbs, and gutters. A portion of the roadway is outside the city limits. This project involves the addition of two lanes. The Aurora Township may participate in this project.
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Justification To enhance the lighting, drainage, and appearance of the roadway. This section of Molitor Road would provide a four-lane roadway from Farnsworth Avenue to Eola Road.

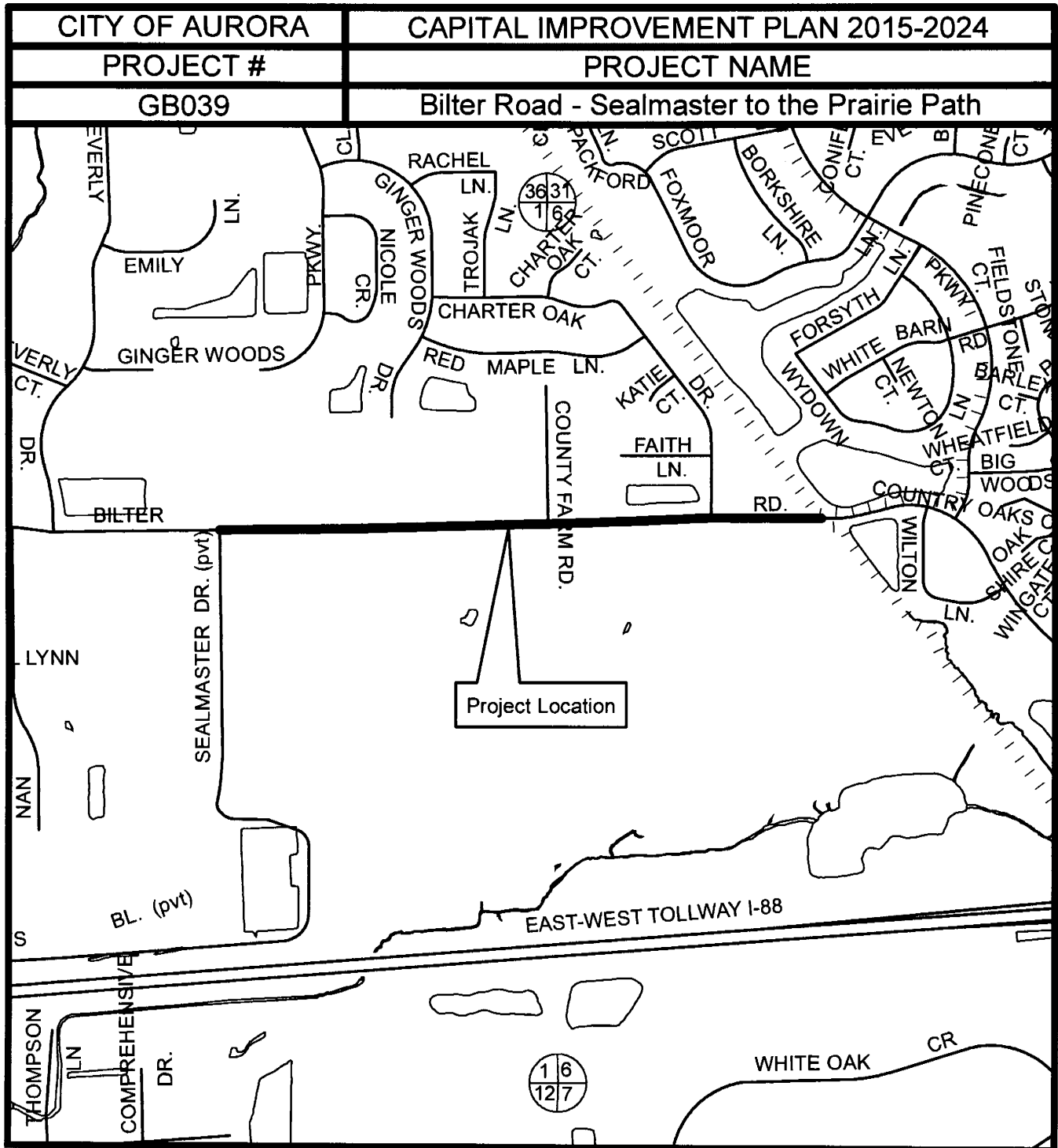
Impact on Operating Budget Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
--

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	7,500,000	7,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,500,000	7,500,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB039	Bilter Road - Sealmaster to the Prairie Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2007	1	

Description Reconstruction of Bilter Road from the Sealmaster property to the Prairie Path nature trail. The road will be reconstructed and widened from two to four lanes. One and seven-tenths lane-miles (9,000 lineal feet) of roadway will be added. Improvements will include the installation of streetlights, storm sewers, curbs, and gutters.

Justification To accommodate the increased traffic volume that has developed since the opening of the outlet mall and serve the addition to the outlet mall.
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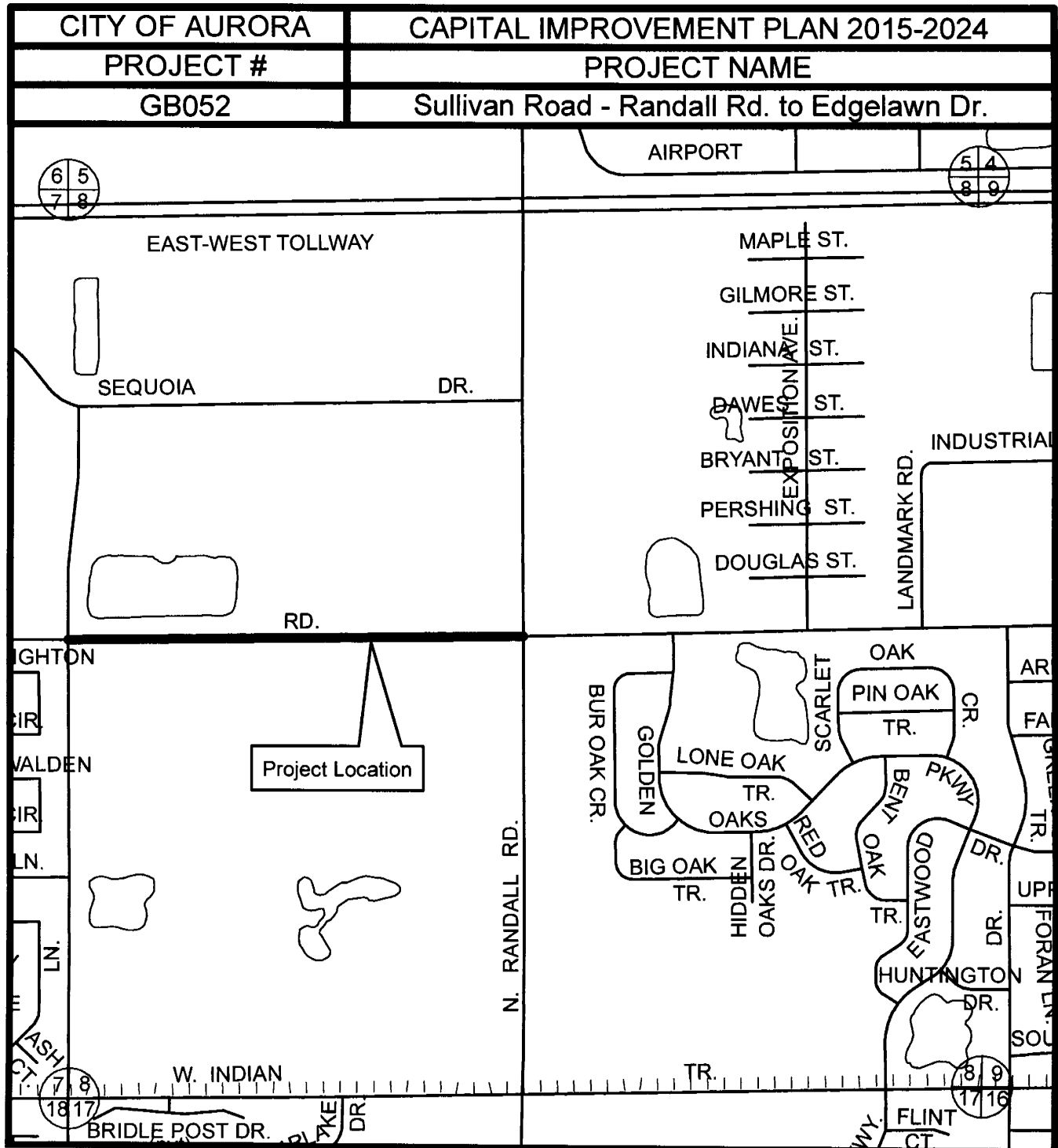
Impact on Operating Budget The annual maintenance cost for this road will be \$25,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	100,000	0	0	0	0	100,000
Design/Eng.	300,000	0	0	300,000	0	600,000
Construction	0	0	0	6,000,000	0	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	0	0	6,300,000	0	6,700,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #8	300,000	0	0	6,300,000	0	6,600,000
Cap. Imp. A	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	0	0	6,300,000	0	6,700,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
238-4460-431.79-58	300,000				
340-4460-431.79-58	100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB052	Sullivan Road - Randall Rd. to Edgelawn Ave.			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2002	5			
Description						
Improvements to Sullivan Road from Randall Road to Edgelawn Avenue to include widening the road to four lanes and installing curbs, gutters, and storm sewers. Two additional lanes will be constructed on the north side of the existing pavement. One lane-mile (5,280 lineal feet) of roadway will be added.						
Justification						
To accommodate increased traffic flow.						
Impact on Operating Budget						
The annual maintenance cost for this improvement will be \$15,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,500,000	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB053	Eola Road - Montgomery Rd. to 87th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2002	8	

Description

Reconstruction and widening of Eola Road from Montgomery Road to 87th Street. One and two-fifths lane-miles (7,400 linear feet) of roadway will be added. Improvements will include road reconstruction, widening from two to four lanes, and the installation of stormwater drainage improvements, curbs, gutters, and sidewalks. The Illinois Department of Transportation (IDOT) is expected to front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 50%.

Justification

To provide additional north-south roadway lanes for increased traffic capacity, enhanced stormwater drainage, and increased pedestrian safety.

Impact on Operating Budget

This project will result in an annual increase of \$22,000 in street maintenance costs.

Prior Year Costs	780,567
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	1,360,000	700,000	0	0	0	2,060,000
Construction	0	7,500,000	0	0	0	7,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,360,000	8,200,000	0	0	0	9,560,000

Sources of Funds

Gaming Tax	500,000	2,360,000	0	0	0	2,860,000
Cap. Imp. A	860,000	5,840,000	0	0	0	6,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,360,000	8,200,000	0	0	0	9,560,000

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	
215-4460-431.76-56	500,000				
340-4460-431.76-56	860,000				

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024			
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Project #	Project Name	Project Category
GB055	Farnsworth Avenue - Route 34 to Montgomery Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	3	

Description
 Improvements to Farnsworth Avenue from U.S. Route 34 to Montgomery Road. One and one-half lane-miles (7,800 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening from a two- to a four-lane roadway.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in annual maintenance costs of \$22,500.

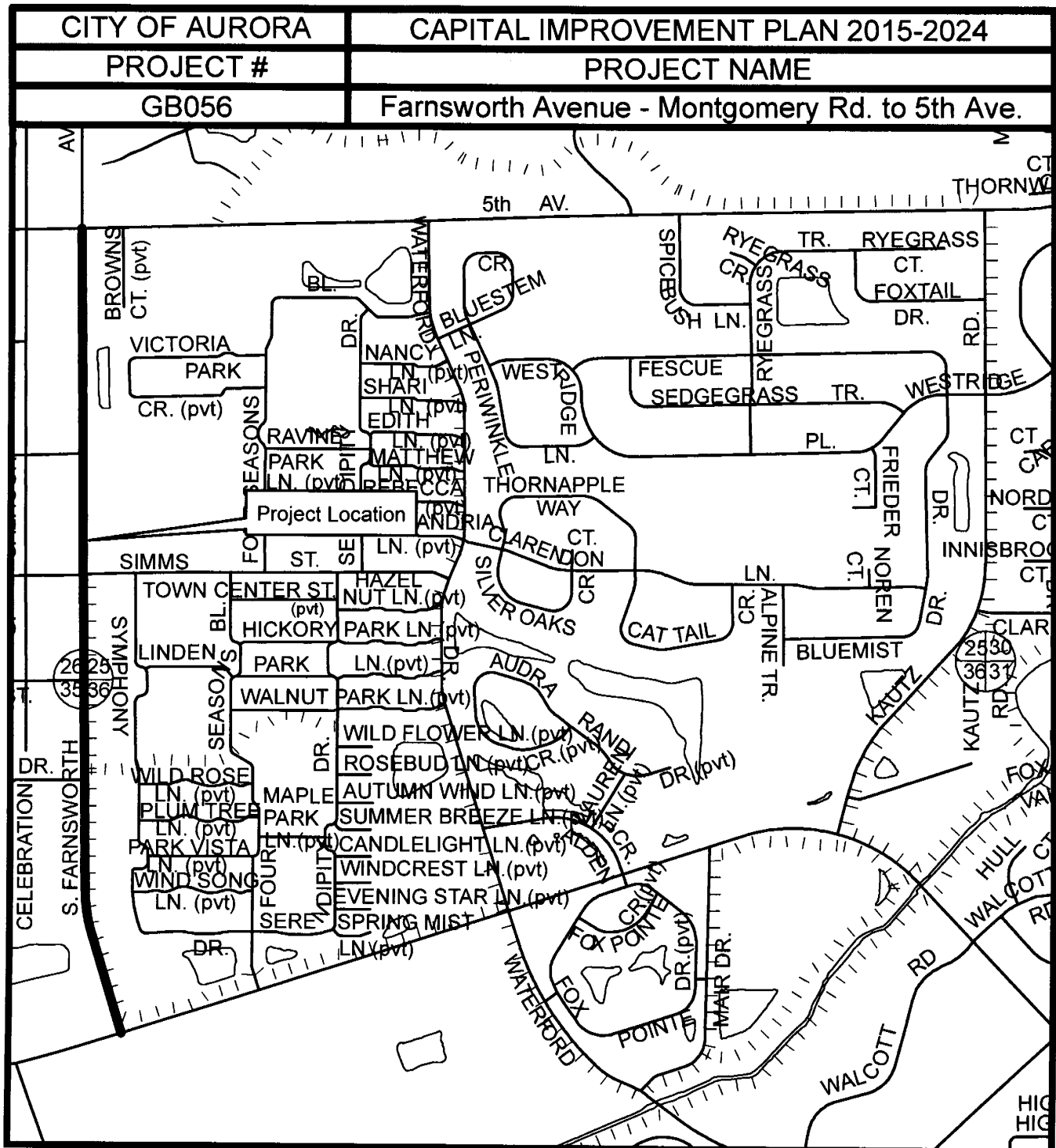
Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	7,000,000	7,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB056	Farnsworth Avenue - Montgomery Rd. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	3	

Description Improvement of Farnsworth Avenue from Montgomery Road to 5th Avenue. One and seven-tenths lane-miles (9,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes. The right-of-way cost shown below includes the purchase of homes.

Justification To provide additional north-south roadway lanes for increased traffic capacity. Also, to improve a deteriorated roadway.
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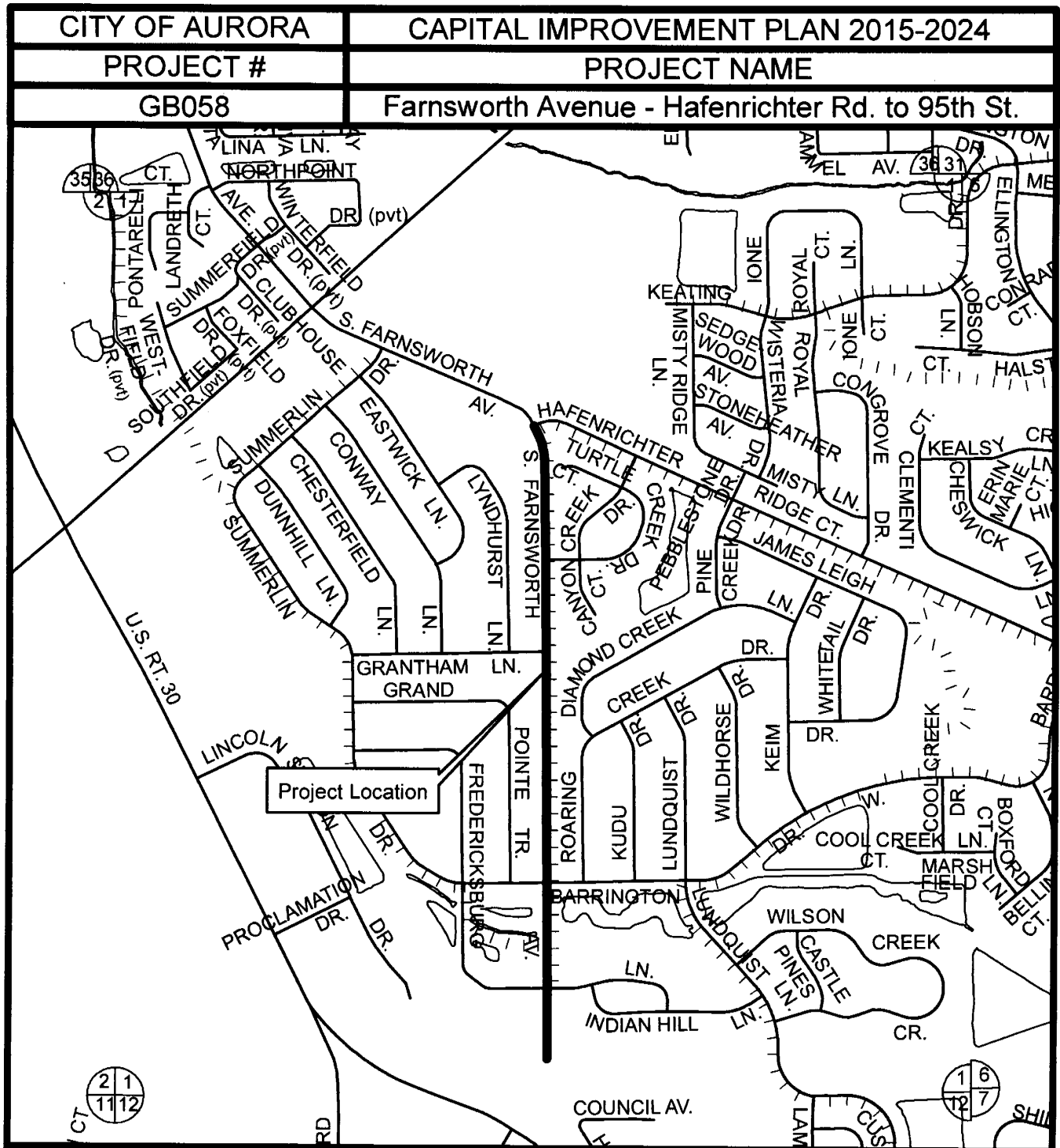
Impact on Operating Budget This project will result in annual maintenance costs of \$15,000.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	2,000,000	2,000,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	0	0	0	0	11,000,000	11,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,000,000	11,000,000

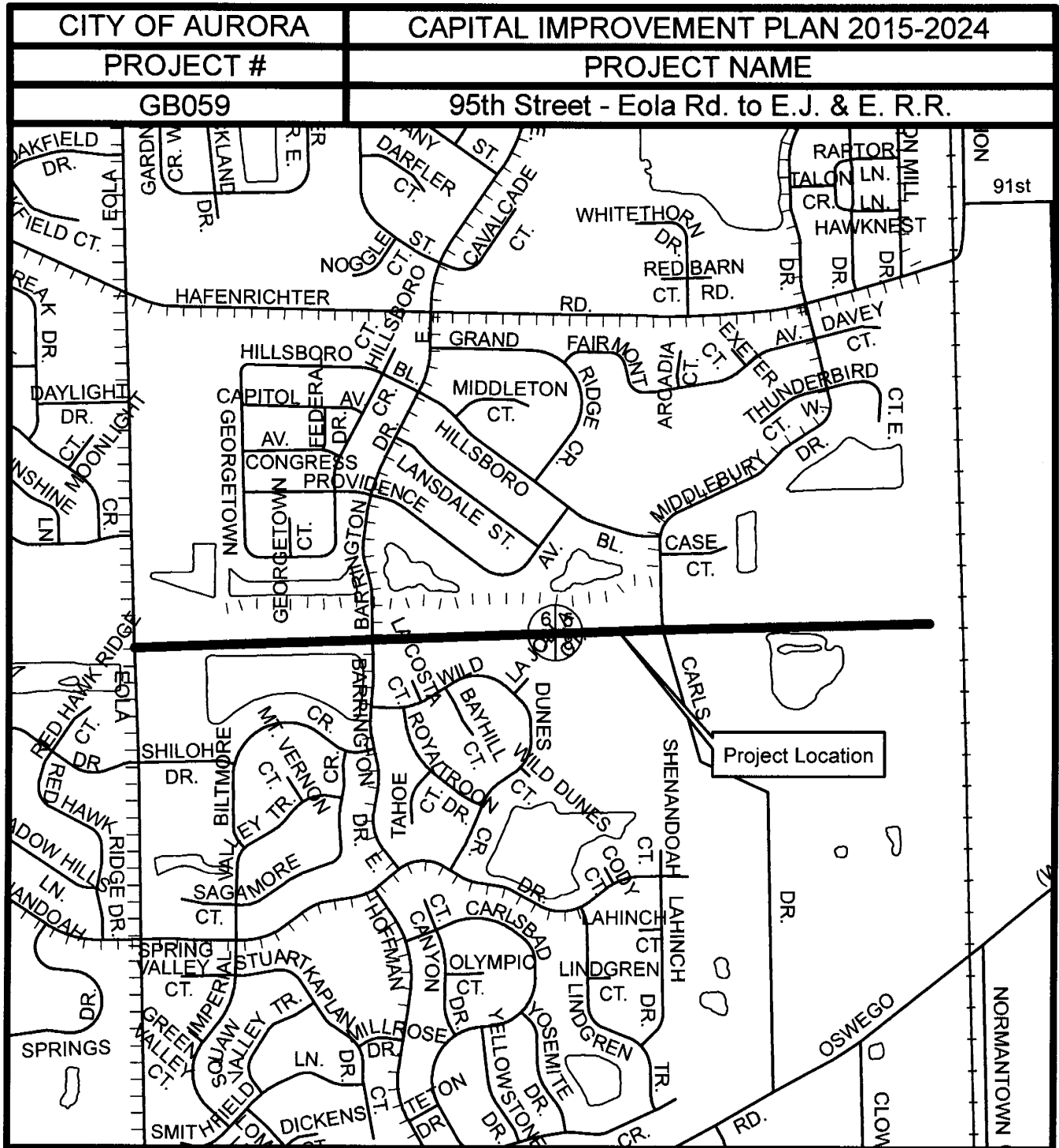
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB058	Farnsworth Avenue - Hafenrichter Rd. to 95th St.			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		1997	8			
Description						
Improvement of Farnsworth Avenue from Hafenrichter Road to 95th Street. One and one-half lane-miles (8,000 linear feet) of roadway will be added. Improvements will include road realignment, reconstruction, and widening the roadway from two to four lanes.						
Justification						
To provide additional north-south roadway lanes for increased traffic capacity.						
Impact on Operating Budget						
This project will result in an annual increase of \$22,500 in maintenance costs.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	7,000,000	7,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB059	95th Street - Eola Rd. to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description Construction of a four-lane section of 95th Street from Eola Road to the E.J. & E. Railroad. Four lane-miles (20,800 linear feet) of roadway will be added.

Justification To provide additional east-west roadway lanes for increased traffic capacity.

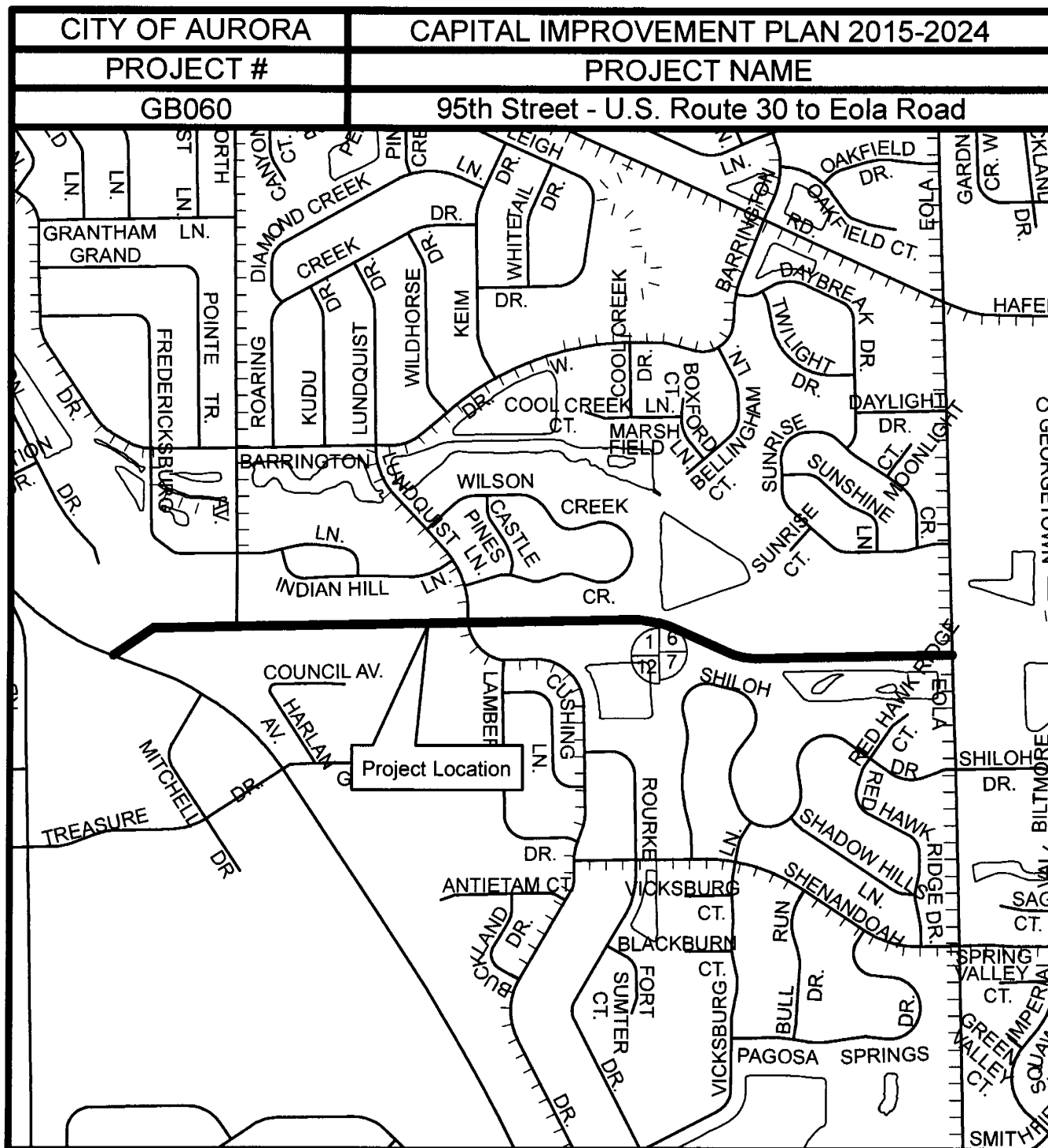
Impact on Operating Budget This project will result in an annual increase of \$59,000 in maintenance costs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	7,000,000	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,000,000	10,000,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	0	0	0	0	10,000,000	10,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,000,000	10,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB060	95th Street - U.S. Route 30 to Eola Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description Construction of a four-lane section of 95th Street from U.S. Route 30 to Eola Road. Four lane-miles (21,200 linear feet) of roadway will be added. Some of the land that would be used for the roadway is not currently within the City of Aurora.
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Justification To provide additional east-west roadway lanes for increased traffic capacity.

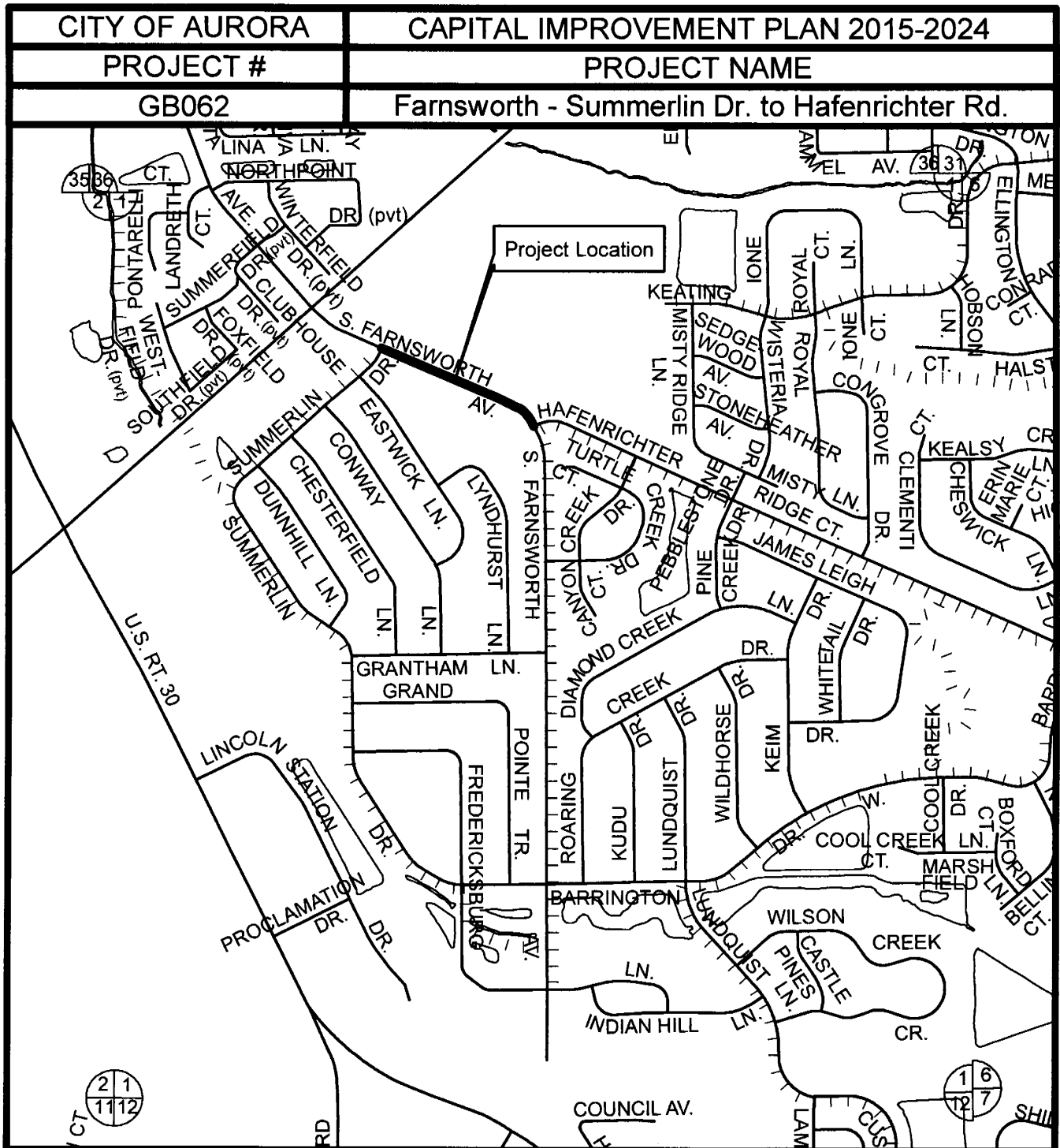
Impact on Operating Budget This project will result in an annual increase of \$60,200 in maintenance costs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,500,000	10,500,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	0	0	0	0	10,500,000	10,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,500,000	10,500,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024			
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Project #	Project Name	Project Category
GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	8	

Description
 Improvement of Farnsworth Avenue from Summerlin Drive to Hafenrichter Road. This section of roadway will be reconstructed and widened from a two-lane to a four-lane roadway with curbs, gutters, landscaped median, storm sewers, streetlights, and sidewalks. One-half lane-mile (2,400 linear feet) of roadway will be added.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting and appearance, and improving stormwater management.

Impact on Operating Budget
 Annual maintenance costs will increase by \$6,800.

Prior Year Costs	0
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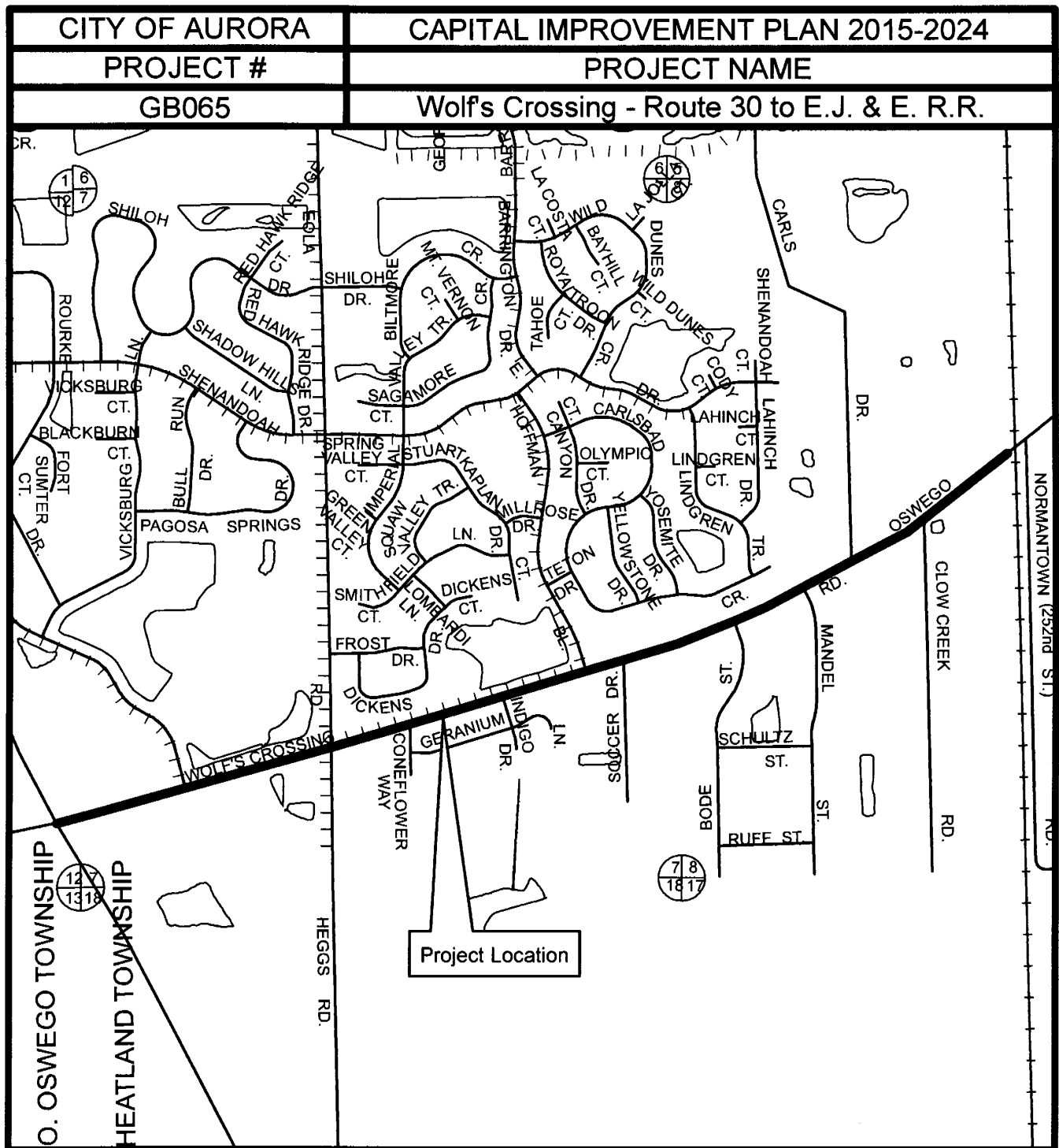
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,300,000	1,300,000

Sources of Funds

Cap. Imp. A	0	0	0	0	1,300,000	1,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,300,000	1,300,000

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	9	

Description
Reconstruction and widening of Wolf's Crossing Road from U.S. Route 30 to the E.J. & E. Railroad. Improvements will include widening from two to three lanes and the installation of sidewalks, streetlights, storm sewer, curbs, and gutters. One and one-half lane-miles (7,900 linear feet) of roadway will be added.

Justification
To provide additional east-west roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

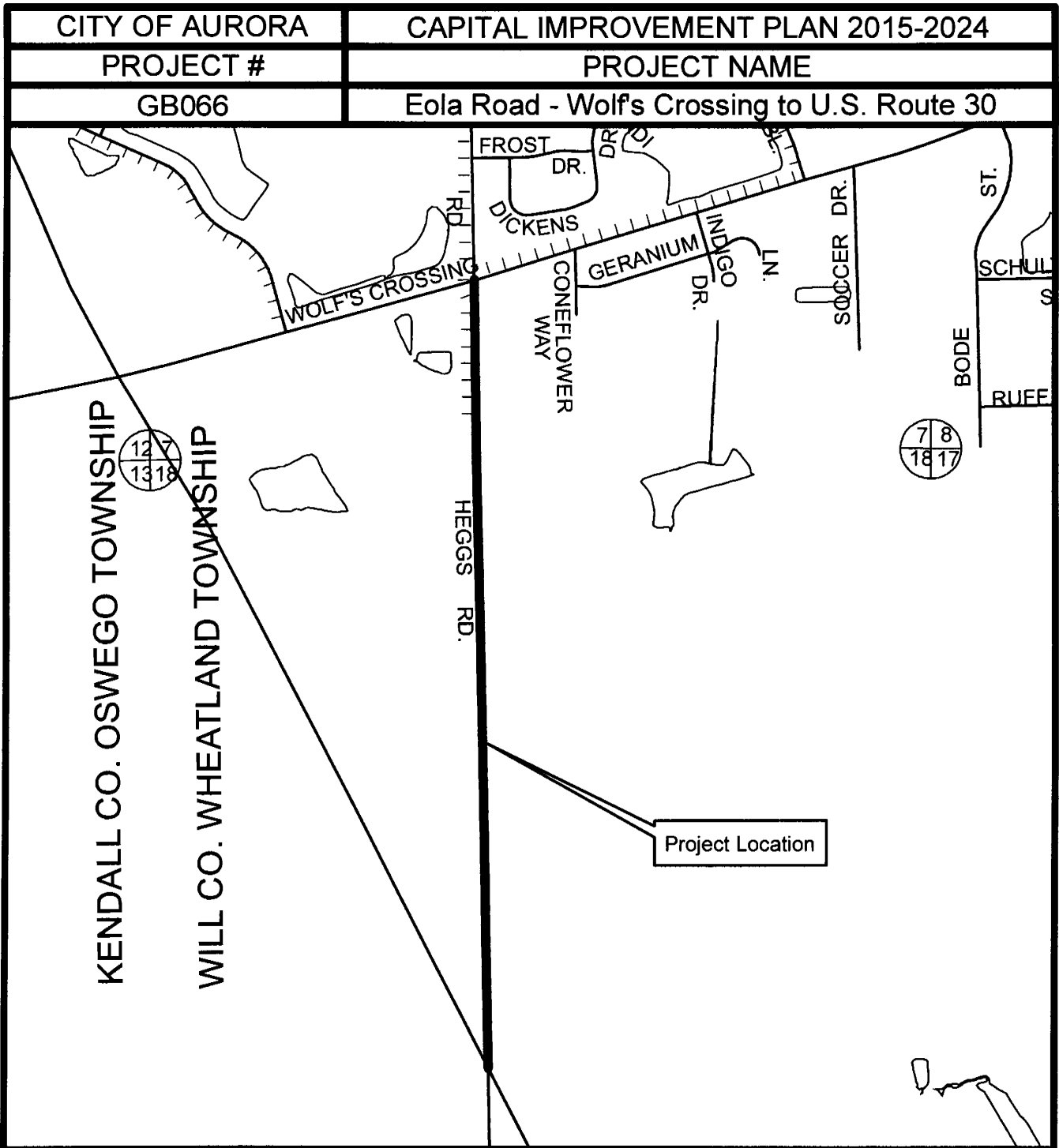
Impact on Operating Budget
Annual maintenance costs will increase by \$22,500.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	4,000,000	4,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,500,000	4,500,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	0	0	0	0	4,500,000	4,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,500,000	4,500,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB066	Eola Road - Wolf's Crossing to U.S. Route 30	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2002	9	

Description

Reconstruction and widening of Eola Road from Wolf's Crossing Road to U.S. Route 30. Improvements will include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. One and seven-tenths lane-miles (9,200 linear feet) of roadway will be added. The project shown in 2015 and 2016 will include traffic signals, median, and a three-lane section from Route 30 to Wolf's Crossing. A build-out to five-lane section is shown in future years.

Justification

To eliminate the Heggs Road and Route 30 intersection improving safety and eliminating the city's need to resurface Heggs Road. It will also create a new modernized intersection of a US route and an arterial to promote development of commercial spaces.

Impact on Operating Budget

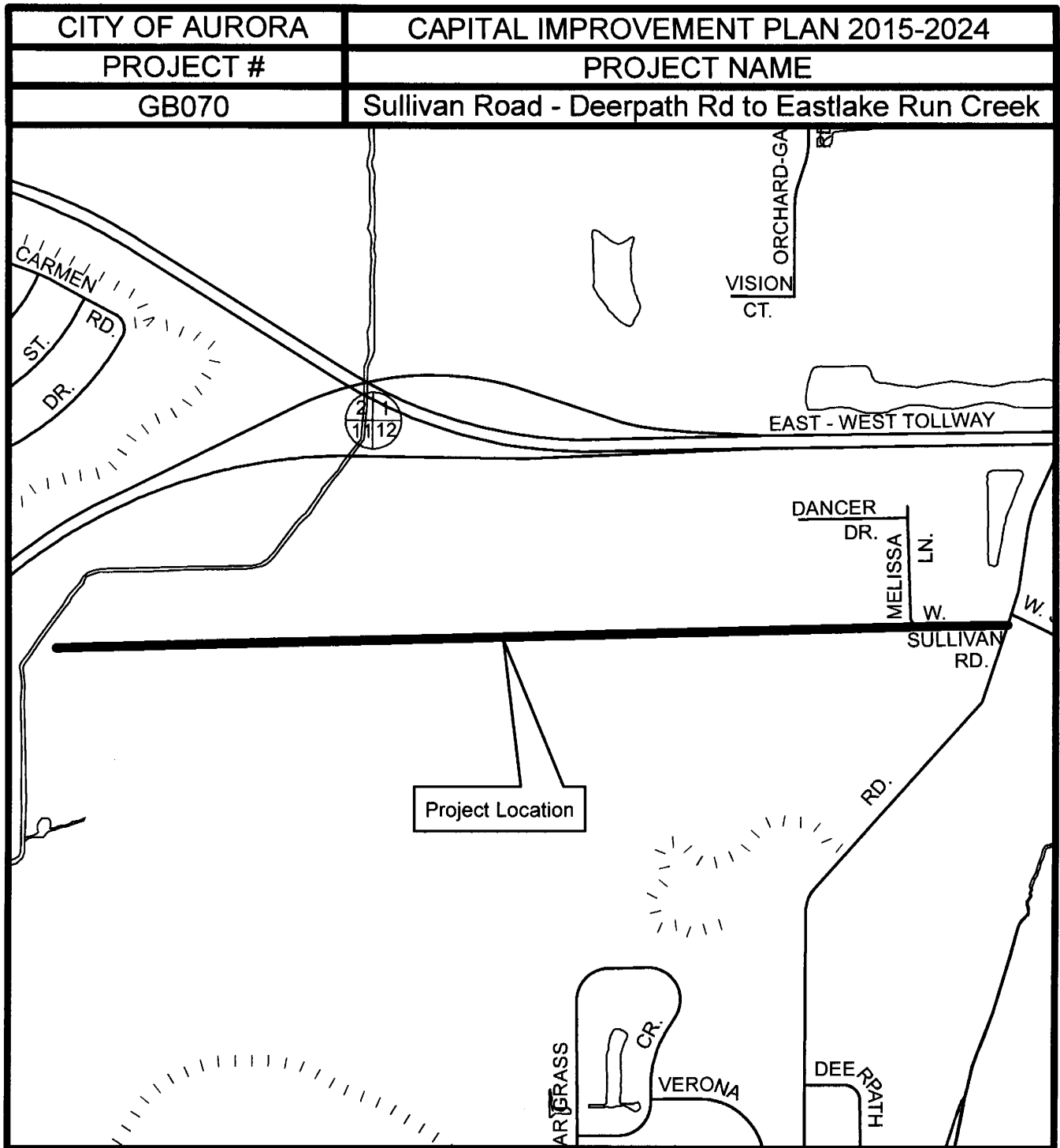
Annual maintenance costs will increase by \$26,000.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	0	0	0	400,000	550,000
Construction	0	1,950,000	0	0	2,200,000	4,150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	1,950,000	0	0	2,600,000	4,700,000

Sources of Funds						
Cap. Imp. A	150,000	450,000	0	0	1,000,000	1,600,000
Developer	0	0	0	0	1,600,000	1,600,000
Grant-State	0	1,500,000	0	0	0	1,500,000
	0	0	0	0	0	0
Total	150,000	1,950,000	0	0	2,600,000	4,700,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-64	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2002	5	

Description
Reconstruction and widening of Sullivan Road from Deerpath Road to Eastlake Run Creek. Improvements include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. This project will add approximately 4.6 lane-miles of roadway.

Justification
To remedy the seriously deteriorated condition of the roadway while increasing pedestrian and bicycle safety, enhancing street lighting, and improving stormwater management.

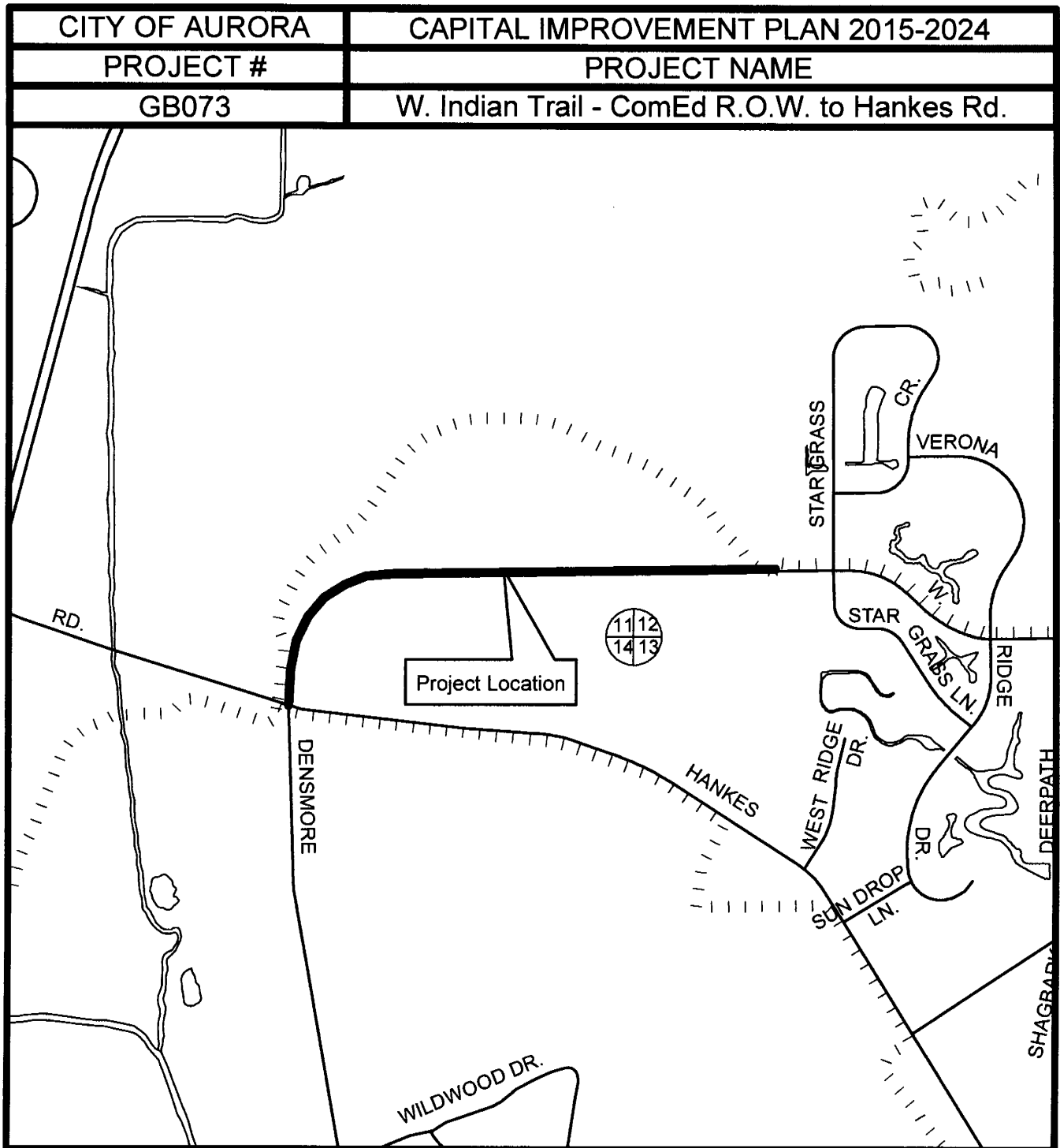
Impact on Operating Budget
This project will reduce current annual maintenance costs by \$1,500 due to less patching and repair work that will be required.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	3,000,000	3,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	10,000,000	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	15,000,000	15,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	15,000,000	15,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	15,000,000	15,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	1997	5	

Description
Extension of West Indian Trail from the west side of the ComEd right-of-way to Hanks Road. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights.

Justification
To extend the arterial and collector system to assist with the movement of traffic. Anticipated future development in this area will require increased traffic capacity and stormwater management.

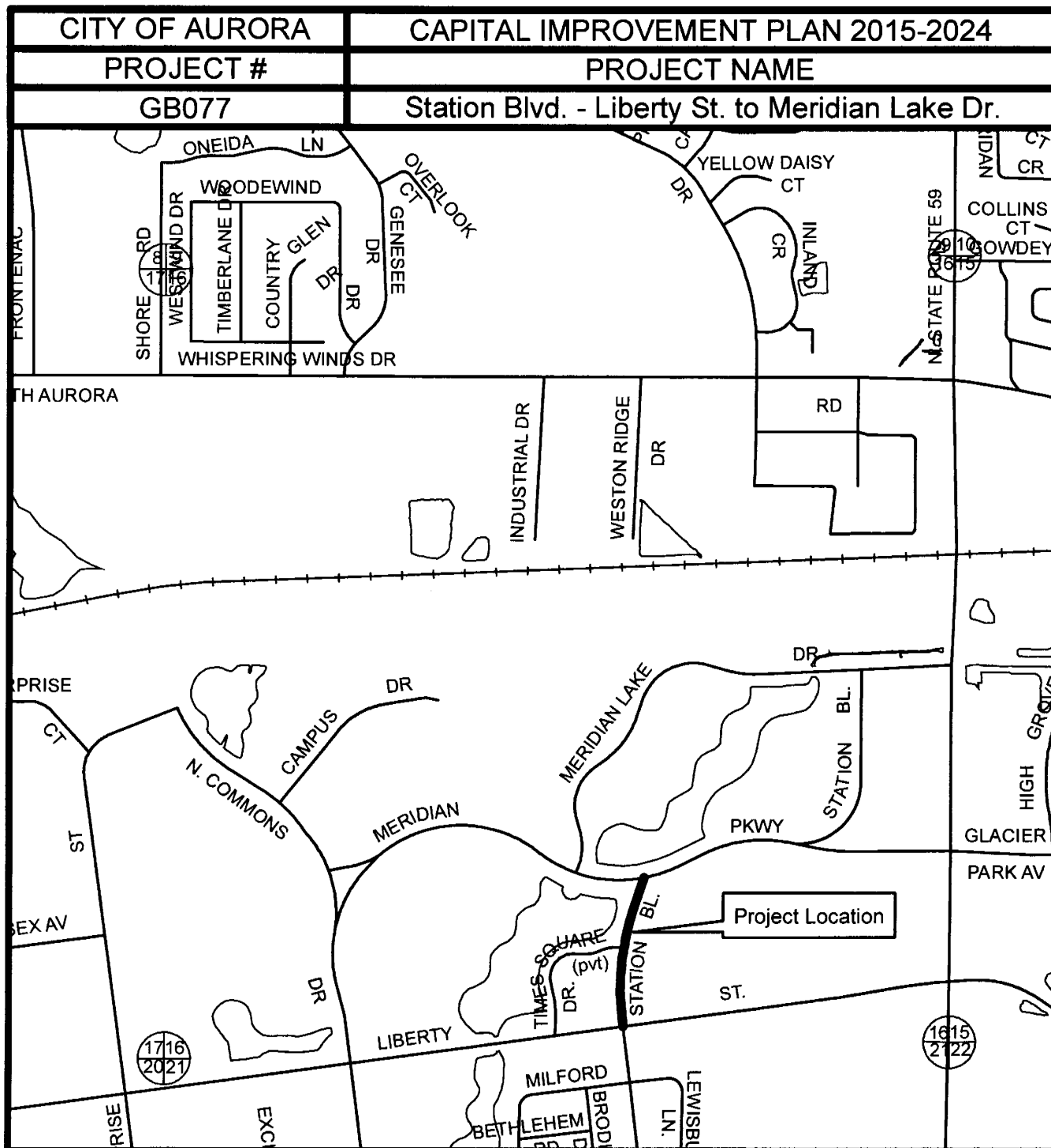
Impact on Operating Budget
The annual maintenance cost for this arterial will be \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,000,000	6,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	7,000,000	7,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,000,000	7,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB077	Station Blvd. - Liberty St. to Meridian Lake Dr.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2005	10	

Description Construction of a four-lane road linking Liberty Street and Meridian Lake Drive. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights. Two and three-tenths lane-miles (12,100 linear feet) of roadway will be added. The road will be constructed by a developer. The city's share of the road cost (excluding interest) is shown below.
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Justification To provide north-south access to 170 acres of commercial, office, industrial, and residential development to connect this development to the Route 59 commuter station. Pursuant to resolution numbers R05-449 and R07-145, the city is obligated to participate in the funding of this project.
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Impact on Operating Budget This project will result in an annual increase of \$30,000 in maintenance costs.

Prior Year Costs	3,740,522
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	50,000	0	0	0	0	50,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

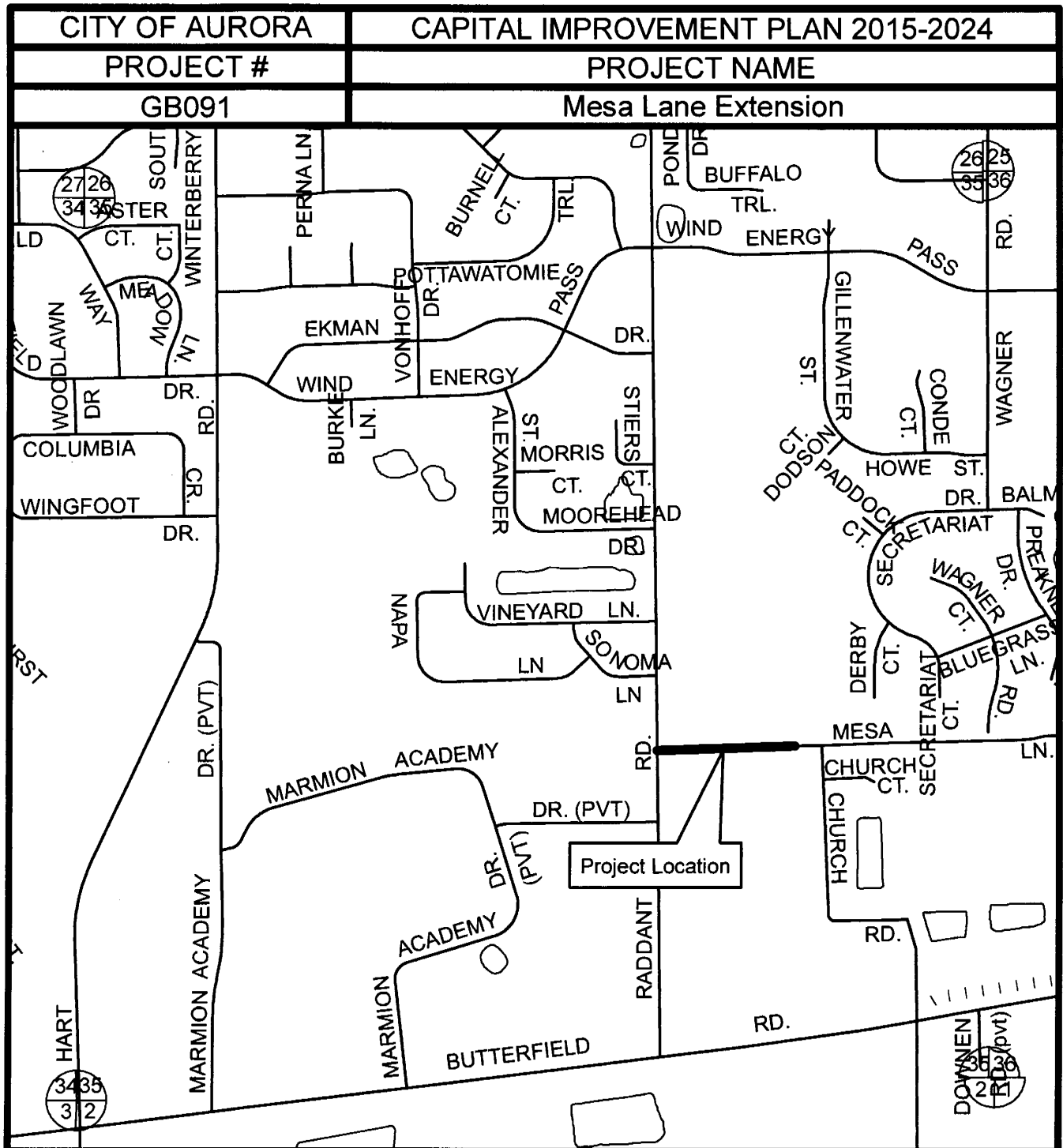
Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	50,000	0	0	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	0	0	0	0	50,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-54	50,000				

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB086	Lake Street Conversion			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Galt		2007	4			
Description						
Conversion of Lake Street from a one-way to a two-way street from Downer Place to Gale Street. Currently, Illinois Route 31 jogs onto River Street between Downer Place and Gale Street. The conversion would cause Lake Street and Illinois Route 31 to run concurrently with and parallel to River Street. River Street would become a city-designated street.						
Justification						
To permit greater flexibility for the city to develop the downtown area by eliminating restrictions set by the state route status of River Street.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					50,107	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	100,000	0	0	0	0	100,000
Design/Eng.	285,000	0	0	0	0	285,000
Construction	1,000,000	0	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,385,000	0	0	0	0	1,385,000
Sources of Funds						
MFT	650,000	0	0	0	0	650,000
TIF #1	35,000	0	0	0	0	35,000
Cap. Imp. A	700,000	0	0	0	0	700,000
	0	0	0	0	0	0
Total	1,385,000	0	0	0	0	1,385,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4460-431.79-55	650,000					
231-4460-431.79-55	35,000					
340-4460-431.79-55	700,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB091	Mesa Lane Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2006	1	

Description
Extension of Mesa Lane from the westerly boundary of the Wal-Mart development to Raddant Road.

Justification
To provide a connection between Kirk Road and Raddant Road.

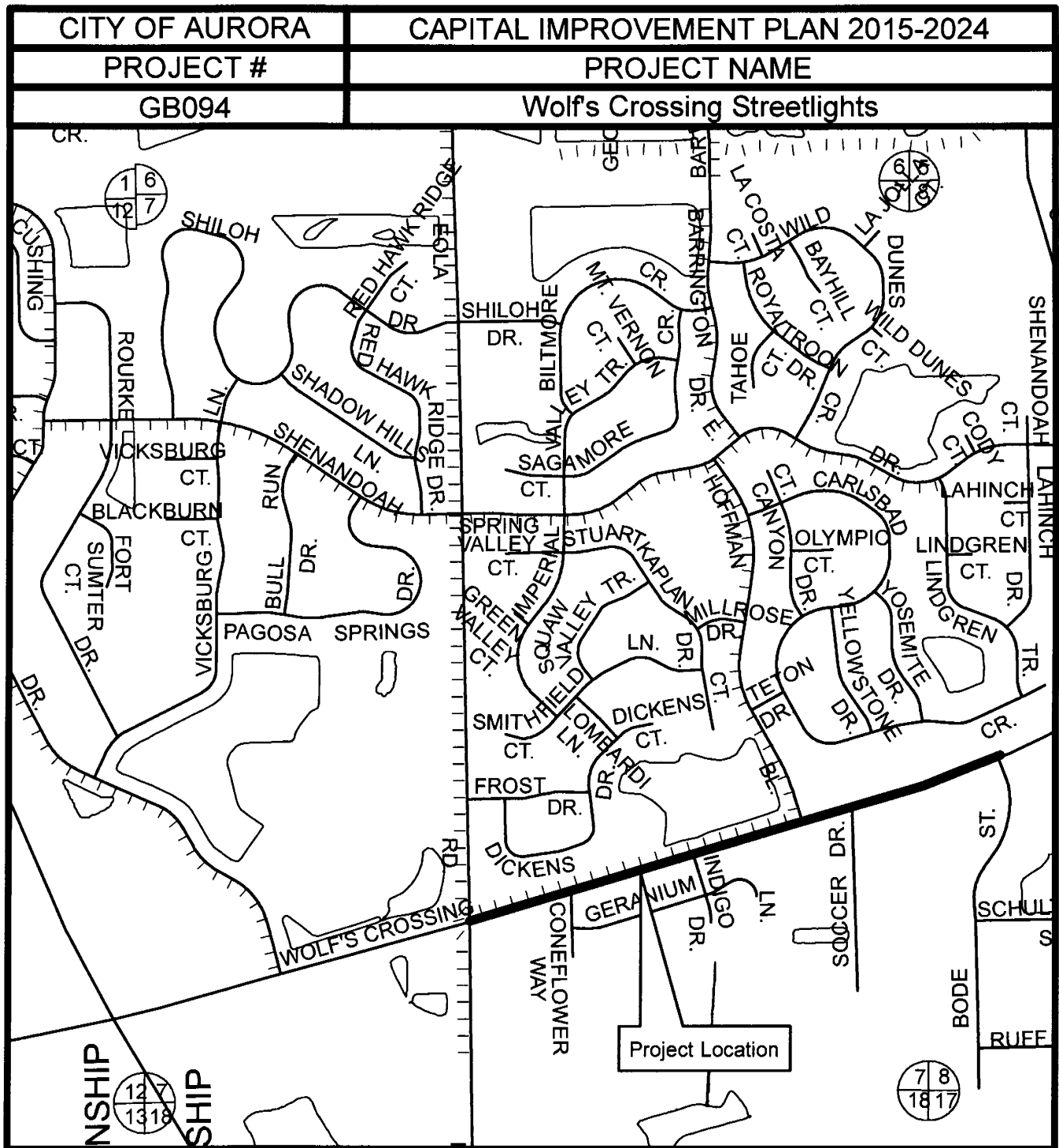
Impact on Operating Budget
The annual maintenance cost for this roadway will be \$25,000.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,500,000	1,500,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	1,500,000	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,500,000	1,500,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB094	Wolf's Crossing Streetlights			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Chris Lirot		2008	9			
Description						
Installation of streetlights along Wolf's Crossing from Eola Road east and west to the city limits.						
Justification						
To improve safety and enhance the image of the city.						
Impact on Operating Budget						
Additional annual maintenance and electricity cost of \$2,000.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	20,000	20,000
Construction	0	0	0	0	200,000	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	220,000	220,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	220,000	220,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	220,000	220,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
GB097	Neighborhood Street Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB097	Neighborhood Street Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2008	All	

Description

Resurfacing of residential and minor collector streets across the city. Neighborhood street improvements will include pavement management, construction engineering, and street resurfacing. With the provisions indicated below, approximately 47.4 lane-miles of streets will be resurfaced per year.

Justification

To improve the pavement condition and reduce maintenance costs for various neighborhood streets in the city.

Impact on Operating Budget

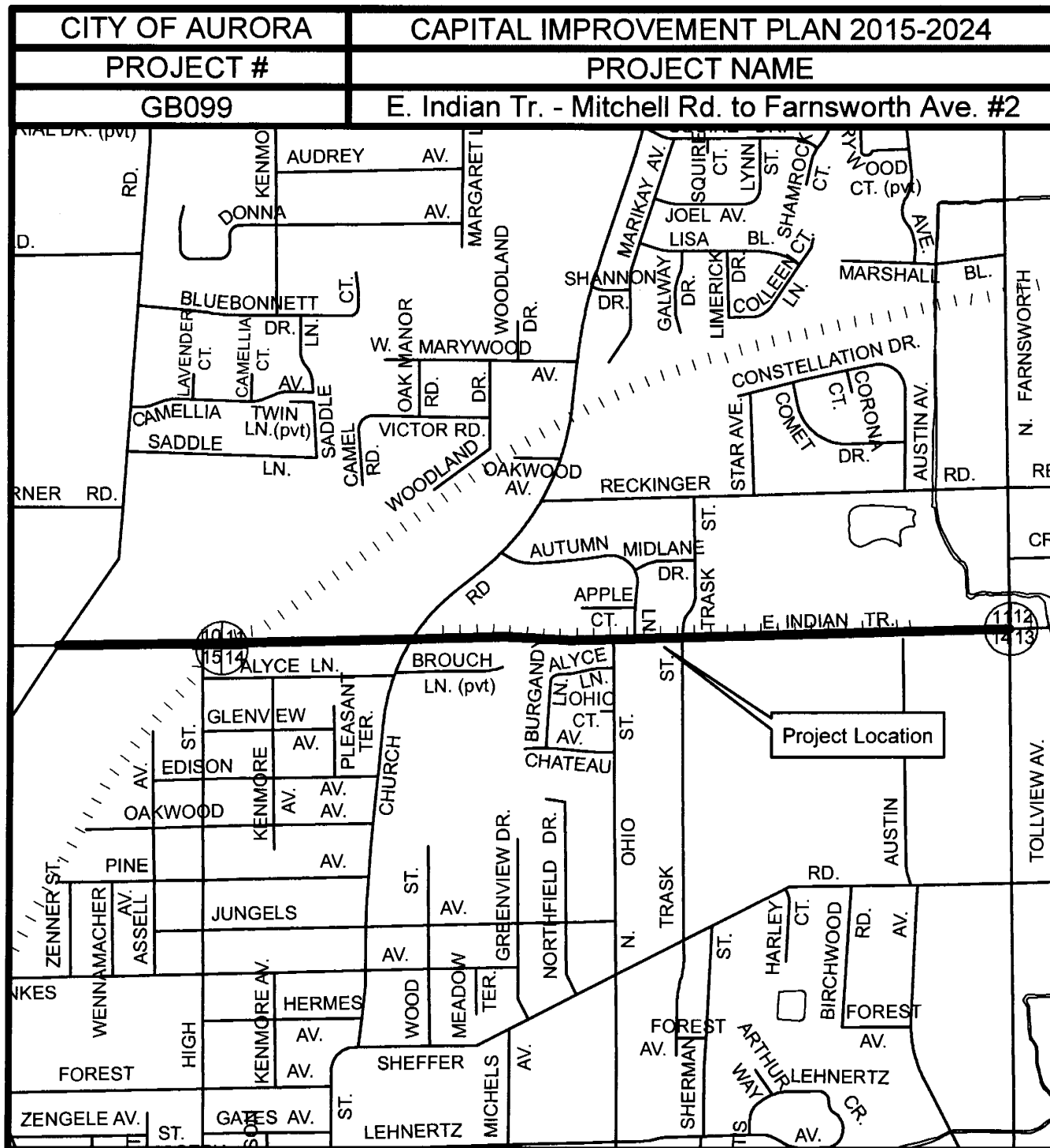
This project will result in an estimated savings of \$30,000 annually due to reduced maintenance costs.

Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Construction	6,270,000	5,500,000	5,500,000	5,500,000	33,000,000	55,770,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	6,470,000	5,700,000	5,700,000	5,700,000	34,200,000	57,770,000

Sources of Funds						
Cap. Imp. A	6,070,000	5,300,000	5,300,000	5,300,000	31,800,000	53,770,000
CDBG	400,000	400,000	400,000	400,000	2,400,000	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,470,000	5,700,000	5,700,000	5,700,000	34,200,000	57,770,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
221-1330-801.43-02	400,000			221-1330-331.11-10	400,000
340-4460-431.73-91	6,070,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2005	1	

Description Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue. Improvements will include road widening and the installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #2 includes improvements from Mitchell Road to Church Road. The cost of segment #2 is shown below. Segment #1 (Project No. GB080), completed in 2011, included improvements from Mitchell Road to Church Road.
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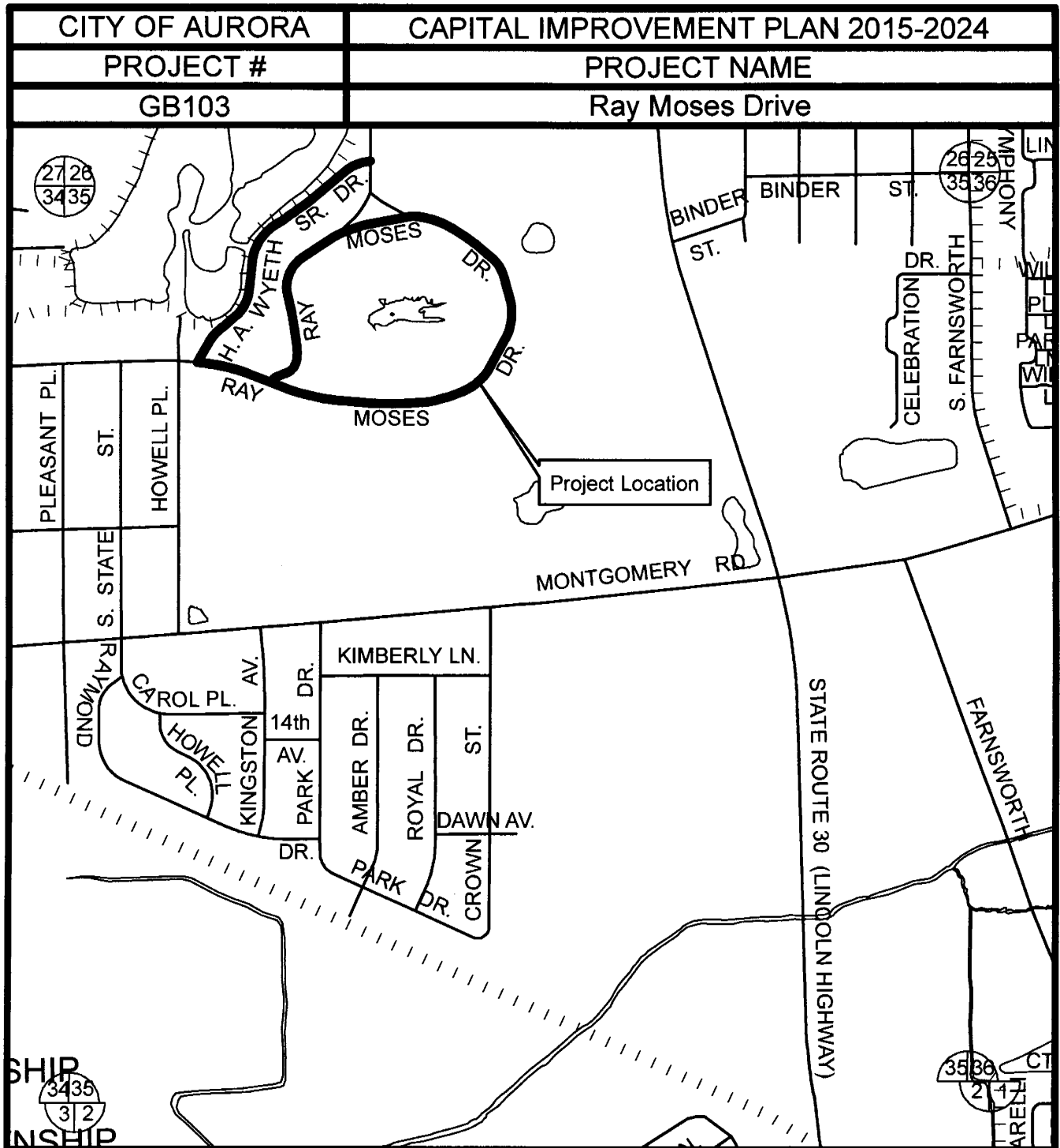
Justification To improve the roadway so that it meets existing city standards, improves traffic flow, reduces congestion, enhances pedestrian and bicycle safety, and provides for more efficient stormwater drainage.
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Impact on Operating Budget Negligible.
Prior Year Costs <div style="float: right; text-align: right;">0</div>

Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	500,000	0	500,000
Design/Eng.	0	0	0	400,000	700,000	1,100,000
Construction	0	0	0	0	7,800,000	7,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	900,000	8,500,000	9,400,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
MFT	0	0	0	900,000	8,500,000	9,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	900,000	8,500,000	9,400,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB103	Ray Moses Drive			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Dan Anderson		2009	3	Priority # 2		
Description						
Resurfacing of Ray Moses Drive, approximately one mile of a two-lane road.						
Justification						
To improve the public access to several of the city's park amenities including the city's zoo, Dave & Karen Stover Visitor's Center, Sunken Garden, ball fields, playgrounds, pavilions, and the holiday lights display. The surface of this inner-park roadway has deteriorated.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					149,968	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	82,000	0	0	0	0	82,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	82,000	0	0	0	0	82,000
Sources of Funds						
Cap. Imp. A	82,000	0	0	0	0	82,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82,000	0	0	0	0	82,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.79-53	82,000					

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024	
PROJECT #		PROJECT NAME	
GB104		Eola Road - Hafenrichter Rd. to Keating Drive	

The map displays a network of streets in Aurora, Colorado. The project location is highlighted in red and labeled 'Project Location'. The project is located on Eola Road, between Hafenrichter Road and Keating Drive. The map shows a variety of street types, including residential streets, commercial streets, and parkways. The project area is situated in the central part of the city, near the Aurora Municipal Center and the Aurora Convention Center. The map also shows the Aurora River and the Aurora Skyway.

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB104	Eola Road - Hafenrichter Rd. to Keating Drive	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011	9	

Description
Reconstruction of about 3,500 linear feet of pavement on Eola Road from Hafenrichter Road to Keating Drive.

Justification
To meet cross-section standards for arterial roads, improve the roadway pavement, and reduce maintenance cost.

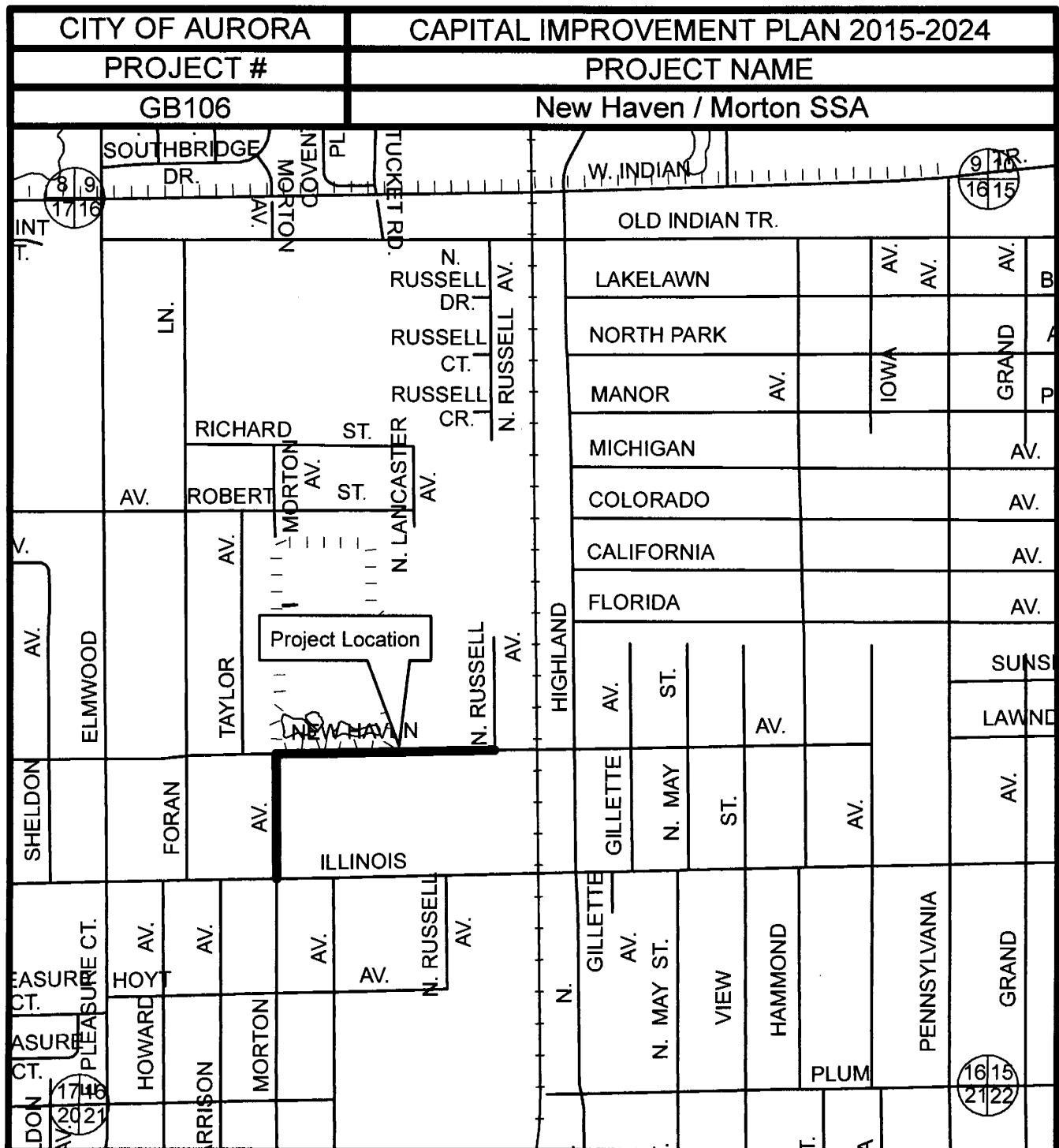
Impact on Operating Budget
This project will reduce the annual pavement maintenance by \$10,000 per year.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	2,200,000	2,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	2,500,000	2,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,500,000	2,500,000

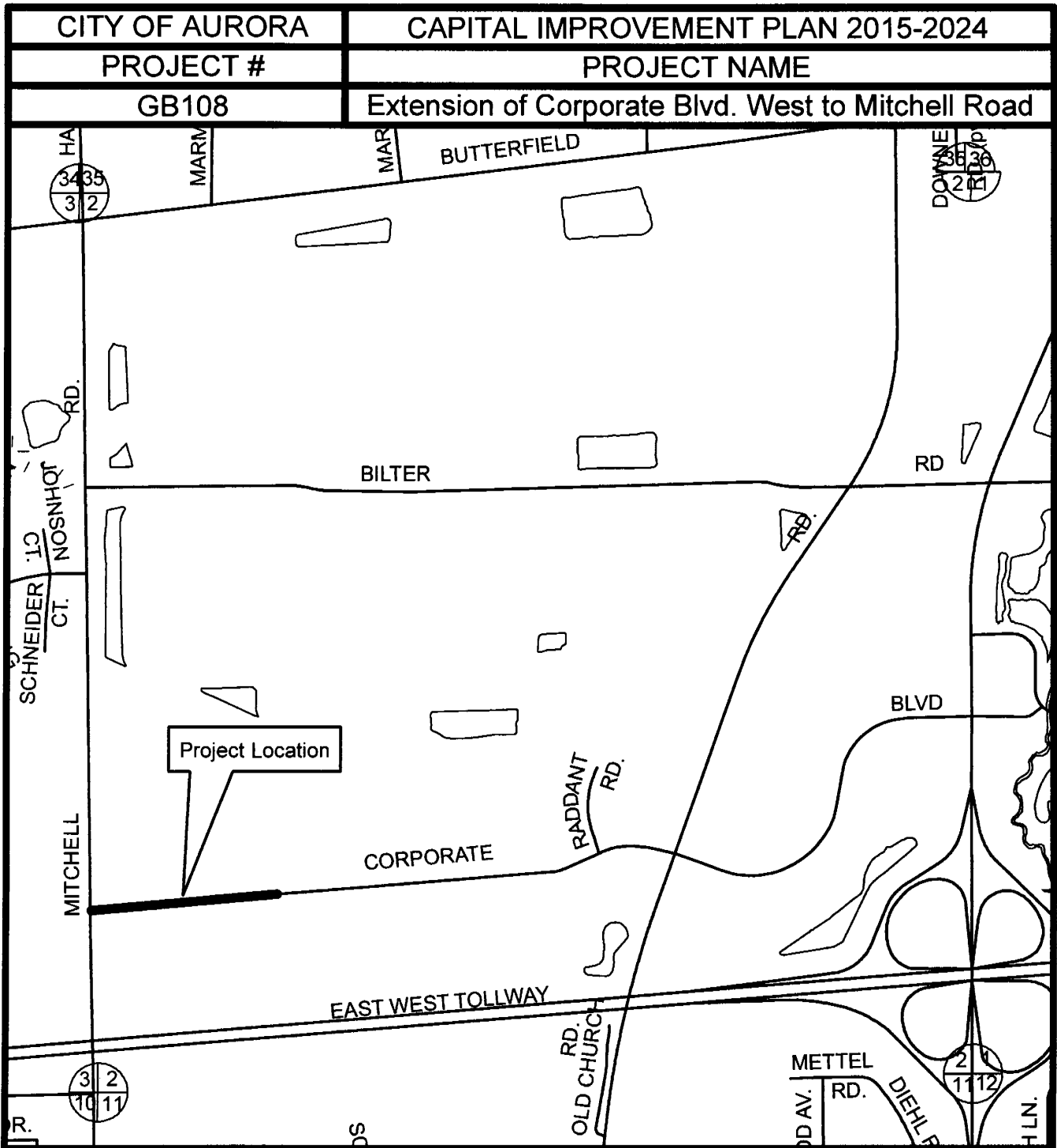
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB106	New Haven/Morton SSA			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Daryl Devick		2010	6			
Description						
Reconstruction of New Haven Avenue from Russell Avenue to Morton Avenue and Morton Avenue from New Haven Avenue to Illinois Avenue. A total of 0.75 lane-miles (2,000 linear feet) of roadway will be reconstructed. The project will include the installation of storm sewers, watermain replacement, curbs, gutters, sidewalks, driveway approaches, and parkway landscaping.						
Justification						
To improve vehicle flow and pedestrian safety, upgrade the stormwater drainage system, and enhance the appearance of the area. The replacement of the watermain will ensure sound delivery of quality water and minimize future leaks in the water distribution system. Installation of storm sewers, curbs, and gutters will provide stormwater control.						
Impact on Operating Budget						
This project will result in an estimated savings of \$1,000 annually due to reduced maintenance costs.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	50,000	50,000
Construction	0	0	0	0	635,000	635,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	685,000	685,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	390,000	390,000
Water & Sewer	0	0	0	0	295,000	295,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	685,000	685,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB108	Extension of Corporate Blvd. West to Mitchell Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2010	1	Priority # 1

Description Construction of an extension of Corporate Boulevard West to Mitchell Road. The project will include the construction of approximately 1,250 feet of roadway that is 39 feet wide (approximately 0.64 lane-miles), 1,250 feet of sidewalk, streetscaping, and landscaping. It will also include wetland permitting and mitigation (\$207,000).

Justification To spur additional commercial and industrial development in the Farnsworth International Business Park by providing an attractive access roadway with improved pedestrian safety and better traffic flow.

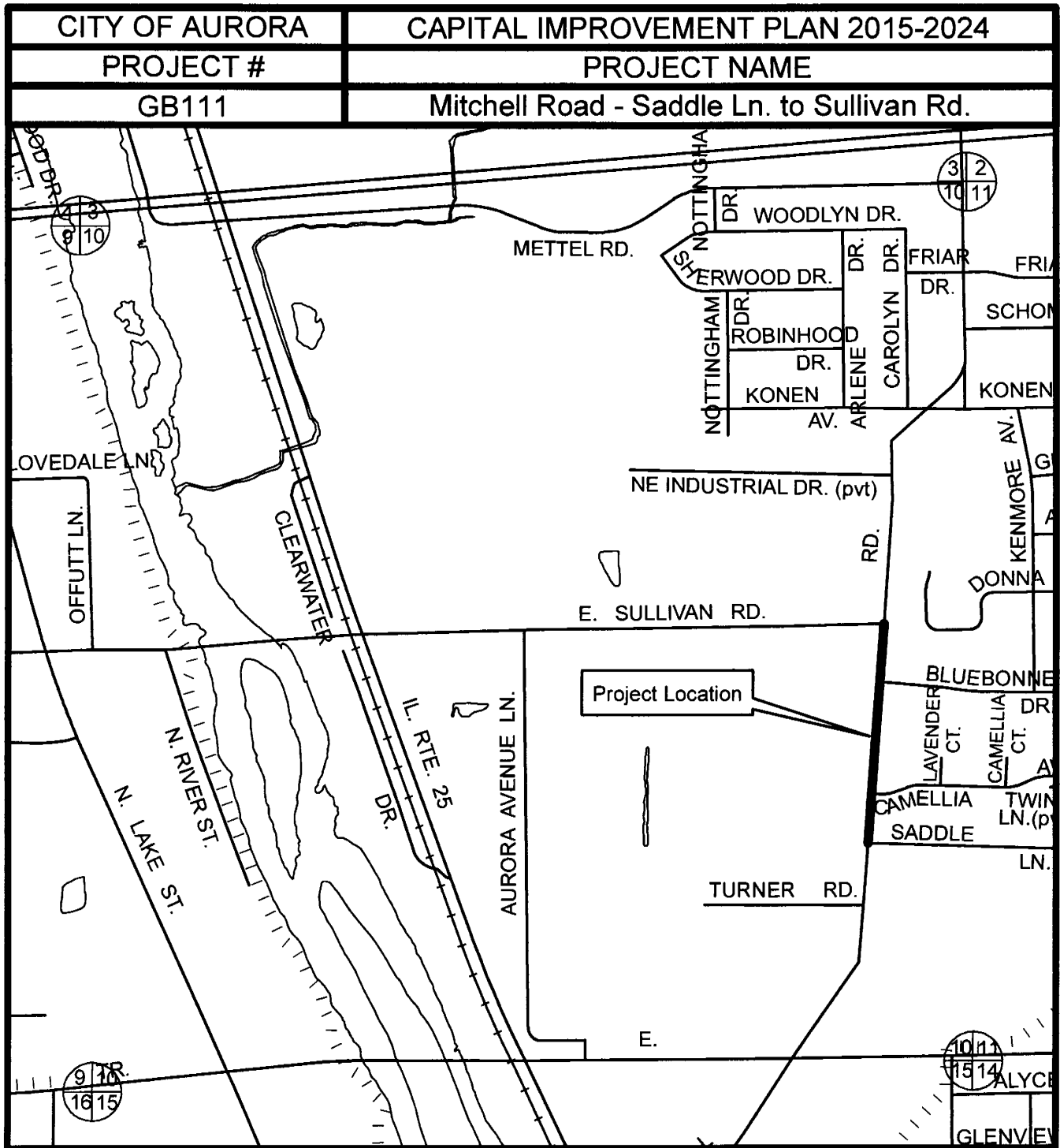
Impact on Operating Budget Additional road maintenance expense of approximately \$6,500 per year.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	570,000	0	0	0	0	570,000
Design/Eng.	150,000	0	0	0	0	150,000
Construction	1,275,000	0	0	0	0	1,275,000
Equip./Furn.	0	0	0	0	0	0
Other	80,000	0	0	0	0	80,000
Total	2,075,000	0	0	0	0	2,075,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #7	2,075,000	0	0	0	0	2,075,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,075,000	0	0	0	0	2,075,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
237-4460-431.83-43	2,075,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2011	1	

Description Reconstruction of Mitchell Road from Saddle Lane to Sullivan Road and add a left-turn lane to the existing two lanes of roadway. Approximately 1,500 linear feet of roadway will be constructed. Improvements will include installation of a curb and storm sewer. The developer portion shown below is from a fee-in-lieu of roadway improvements for a portion of the frontage.

Justification To improve traffic flow by adding a left-turn lane to the existing two-lane roadway. Also, improve stormwater flow and drainage along the stretch of roadway.

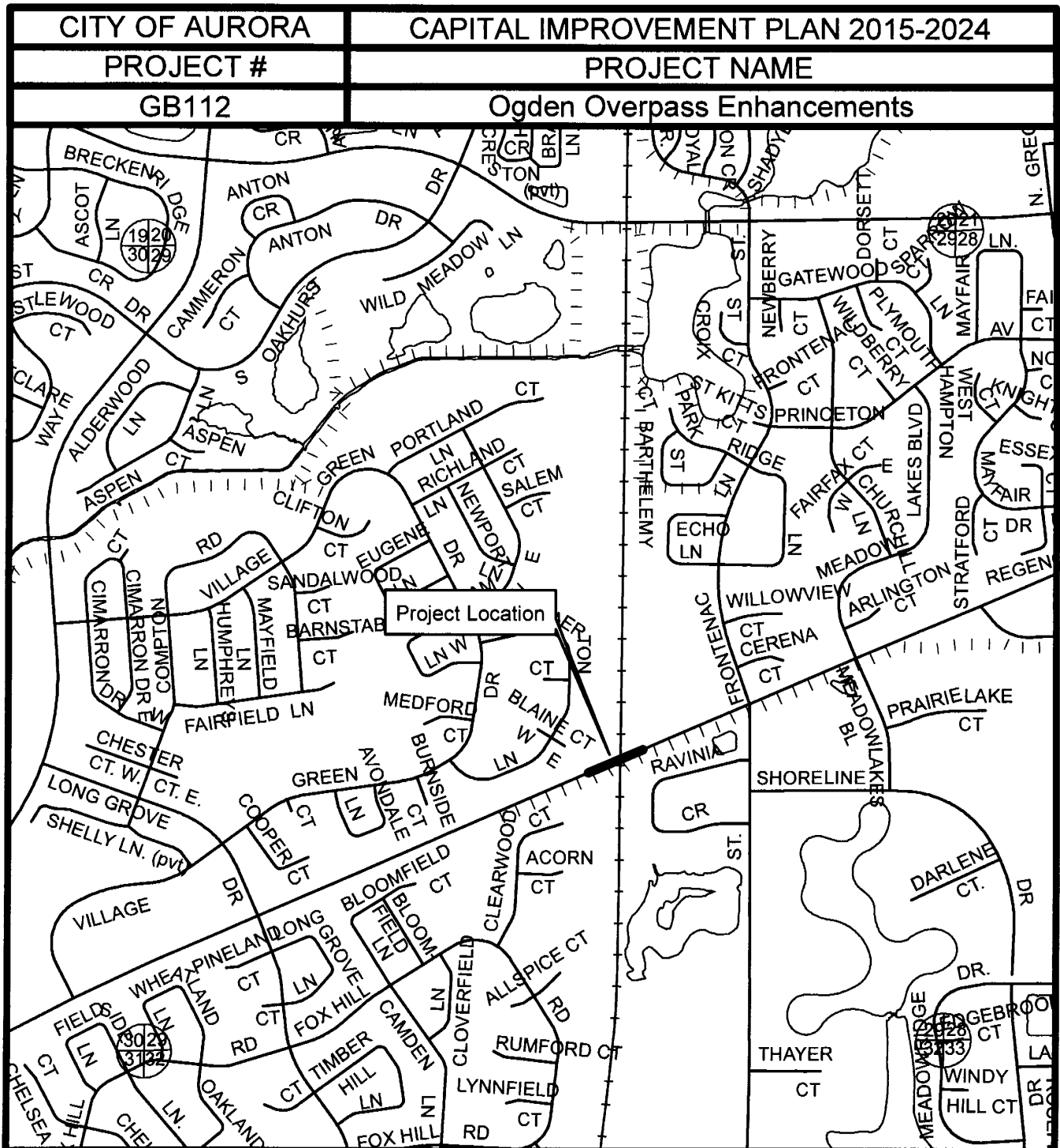
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	150,000	150,000
Design/Eng.	150,000	0	0	0	370,000	520,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	1,520,000	1,670,000

Sources of Funds						
Cap. Imp. A	150,000	0	0	0	1,471,500	1,621,500
Developer	0	0	0	0	48,500	48,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	1,520,000	1,670,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-63	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB112	Ogden Overpass Enhancements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2012	6	

Description Construction of aesthetic enhancements for the US Route 34/Canadian National Railway overpass project. This project is estimated to cost \$60 to \$70 million with 67% funded by the CN Railway and 33% funded by the Illinois Department of Transportation. The provision indicated below will be for decorative bridge upgrades requested by the city. The project may include retaining wall façade treatment, colored concrete, decorative bridge rail, and/or increased landscaping.

Justification To minimize the visual impact of the bridge overpass on nearby residential areas.

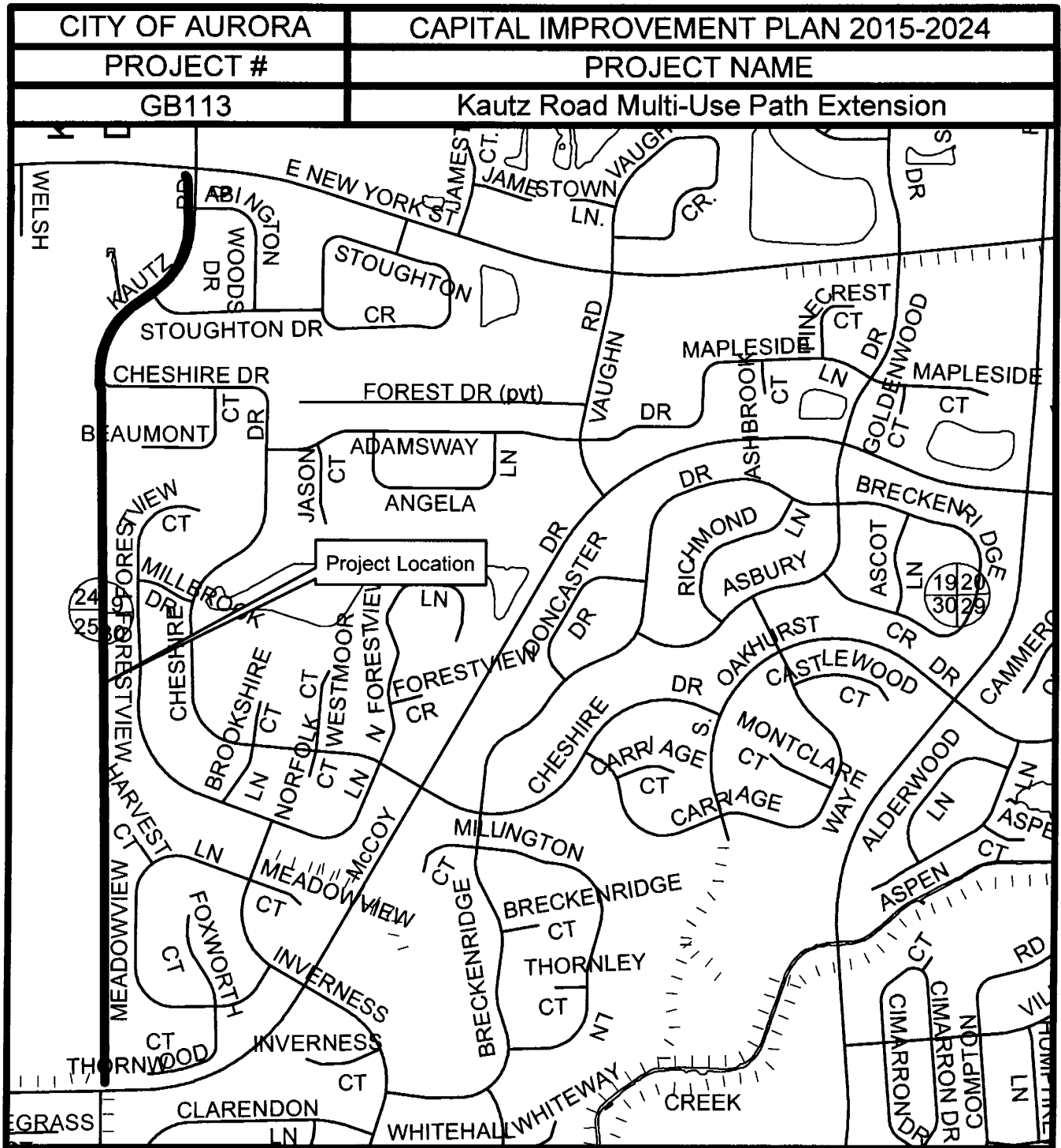
Impact on Operating Budget Negligible.
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Prior Year Costs	2,245
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	317,800	0	0	0	0	317,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	317,800	0	0	0	0	317,800

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	317,800	0	0	0	0	317,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	317,800	0	0	0	0	317,800

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-60	317,800				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB113	Kautz Road Multi-Use Path Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2012	7/8	

Description

Installation of a ten-foot-wide path from McCoy Drive/5th Avenue to New York Street. The path will be built in the current Kautz Road extension right-of-way and will connect to various forest preserve and local paths. The project will also include pedestrian crossing upgrades at McCoy Drive/5th Avenue. An Illinois Transportation Enhancement Program grant was awarded in April 2014 to support the project. The total cost of the project is \$584,400. The city will front-fund the engineering costs and be reimbursed for 80%. The state will front-fund the construction and invoice the city for 20%.

Justification

To enhance the city's alternative transportation network as described in the city's Bicycle and Pedestrian Master Plan adopted by the City Council.

Impact on Operating Budget

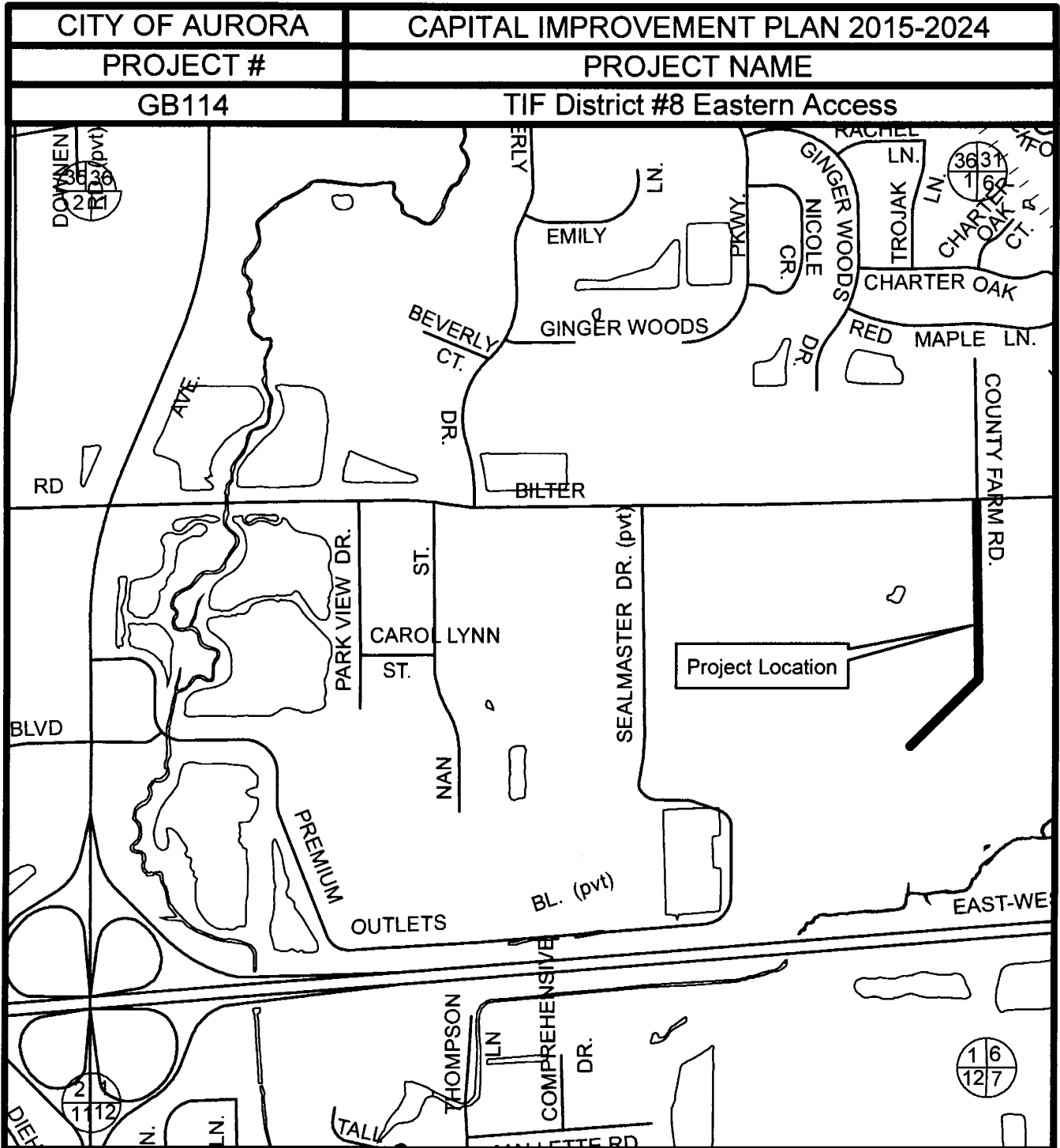
Annual maintenance cost of \$1,000.

Prior Year Costs 0

Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	90,000	0	0	0	0	90,000
Construction	143,900	0	0	0	0	143,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	233,900	0	0	0	0	233,900

Sources of Funds						
Ward #8	32,700	0	0	0	0	32,700
Cap. Imp. A	164,600	0	0	0	0	164,600
Grant-State	36,600	0	0	0	0	36,600
	0	0	0	0	0	0
Total	233,900	0	0	0	0	233,900

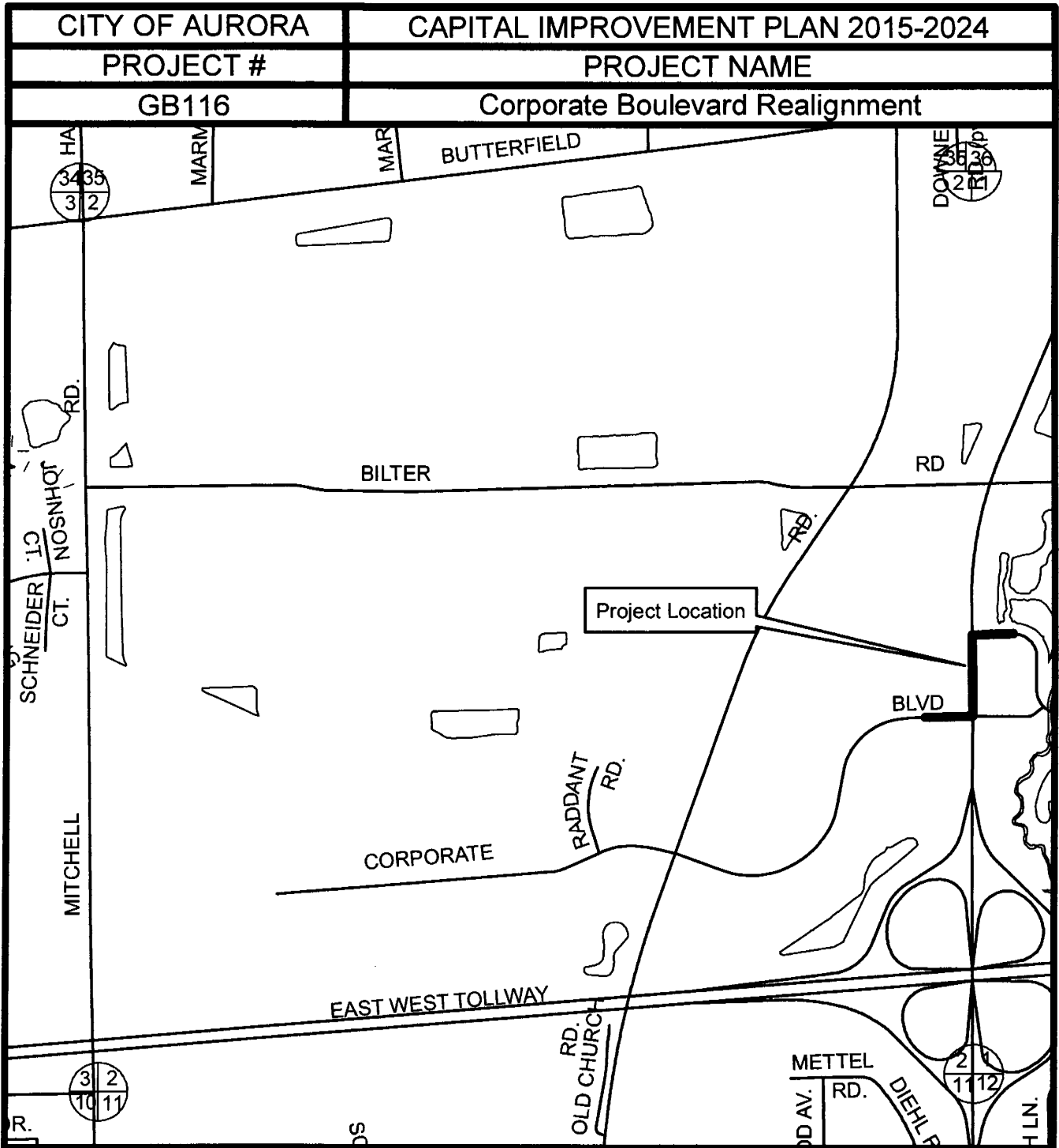
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
318-4460-431.73-19	32,700			340-4460-331.75-40	36,600
340-4460-431.73-19	201,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



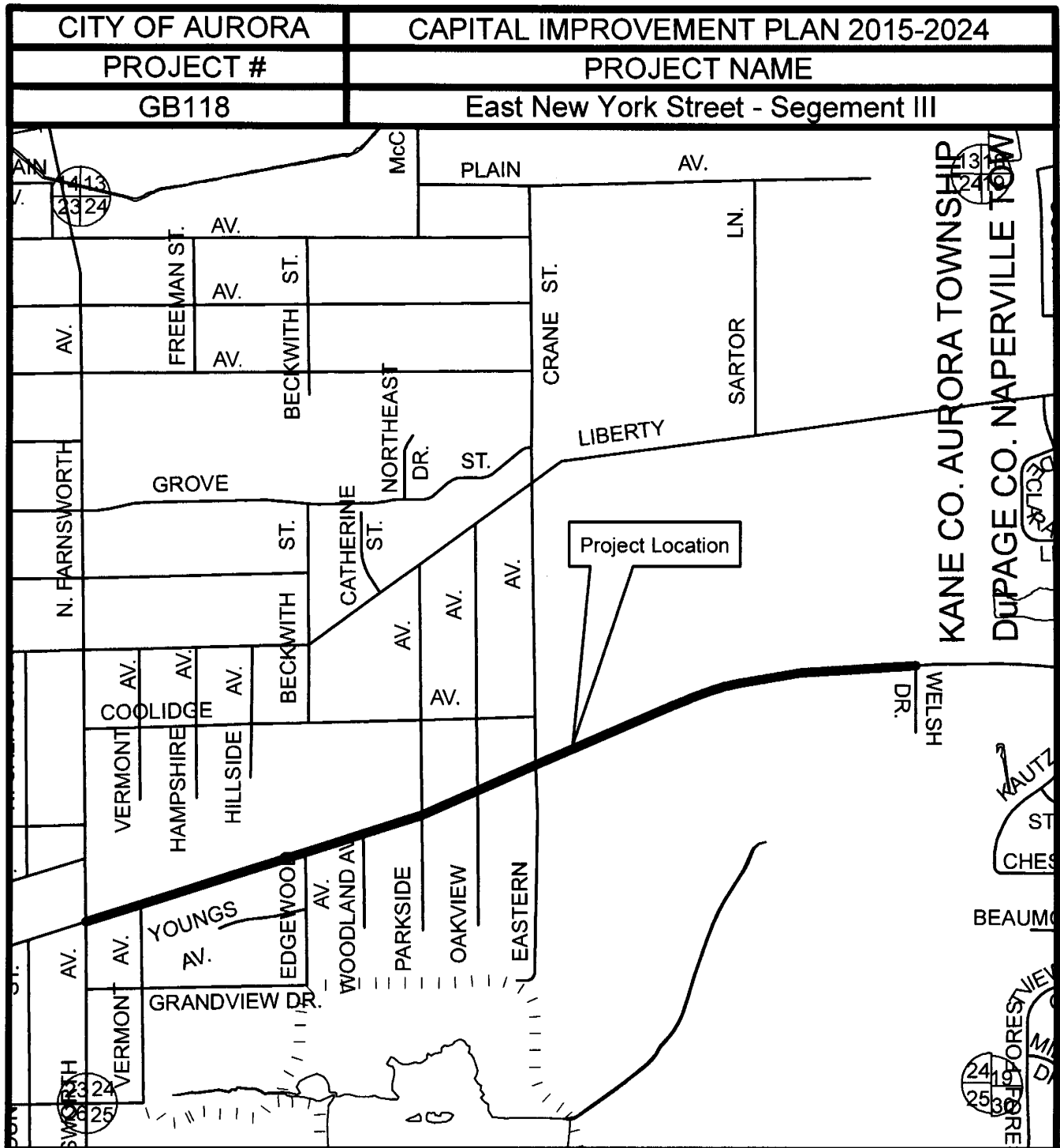
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB114	TIF District #8 Eastern Access			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bill Wiet		2013	1			
Description						
Construction of a north/south roadway extending from Interstate Route 88 to Bilter Road in Tax Increment Financing District #8, east of Eola Road.						
Justification						
To add vehicular access to maximize the redevelopment potential of TIF District #8. This improvement is included in the Farnsworth/Interstate Route 88 Strategic Plan.						
Impact on Operating Budget						
Annual right-of-way maintenance cost of \$5,000.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	475,000	0	0	0	0	475,000
Design/Eng.	100,000	0	0	0	0	100,000
Construction	0	500,000	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	575,000	500,000	0	0	0	1,075,000
Sources of Funds						
TIF #8	575,000	500,000	0	0	0	1,075,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	575,000	500,000	0	0	0	1,075,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
238-4460-431.73-23	575,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB116	Corporate Boulevard Realignment			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Bill Wiet		2013	1			
Description						
To realign Corporate Boulevard to meet with Premium Outlets Boulevard. This project would include a signalized intersection at Corporate Boulevard and Premium Outlets Drive.						
Justification						
To provide for more efficient traffic circulation.						
Impact on Operating Budget						
Annual maintenance of \$1,500.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	300,000	0	0	0	0	300,000
Design/Eng.	100,000	0	0	0	0	100,000
Construction	0	800,000	0	0	0	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	800,000	0	0	0	1,200,000
Sources of Funds						
TIF #7	400,000	800,000	0	0	0	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	800,000	0	0	0	1,200,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
237-4460-431.79-56	400,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB118	East New York Street - Segment III	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daryl Devick	2014	7	

Description Reconstruction of East New York Street from Welsh Drive to Farnsworth Avenue. Improvements will include complete roadway reconstruction, concrete pavement, curb and gutter, sidewalk, bicycle / pedestrian path, lighting, intersection and signal improvements, stormwater drainage improvements, and watermain replacement. The project currently has \$2.5 million appropriated through the Illinois Department of Transportation toward design, right-of-way acquisition, and construction. Engineering and ROW costs will be 50% / 50% and construction costs will be at 75% to 25%.
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Justification To improve safety, traffic capacity, and enhance the image of the city.

Impact on Operating Budget This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	750,000	750,000	0	0	0	1,500,000
Design/Eng.	500,000	0	800,000	0	0	1,300,000
Construction	0	0	8,000,000	0	0	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,250,000	750,000	8,800,000	0	0	10,800,000

Sources of Funds						
MFT	490,000	375,000	6,935,000	0	0	7,800,000
Grant-State	260,000	375,000	1,865,000	0	0	2,500,000
Cap. Imp. A	500,000	0	0	0	0	500,000
	0	0	0	0	0	0
Total	1,250,000	750,000	8,800,000	0	0	10,800,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-59	750,000			203-4460-331.75-40	260,000
340-4460-431.79-59	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
GB119	Bike and Pedestrian Enhancements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB119	Bike and Pedestrian Enhancements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2013	All	

Description
Enhancements to existing roadways to better accommodate bicyclists and pedestrians. Improvements may include signage and designated bike lanes.

Justification
To improve upon the city's current network of bicycle routes.

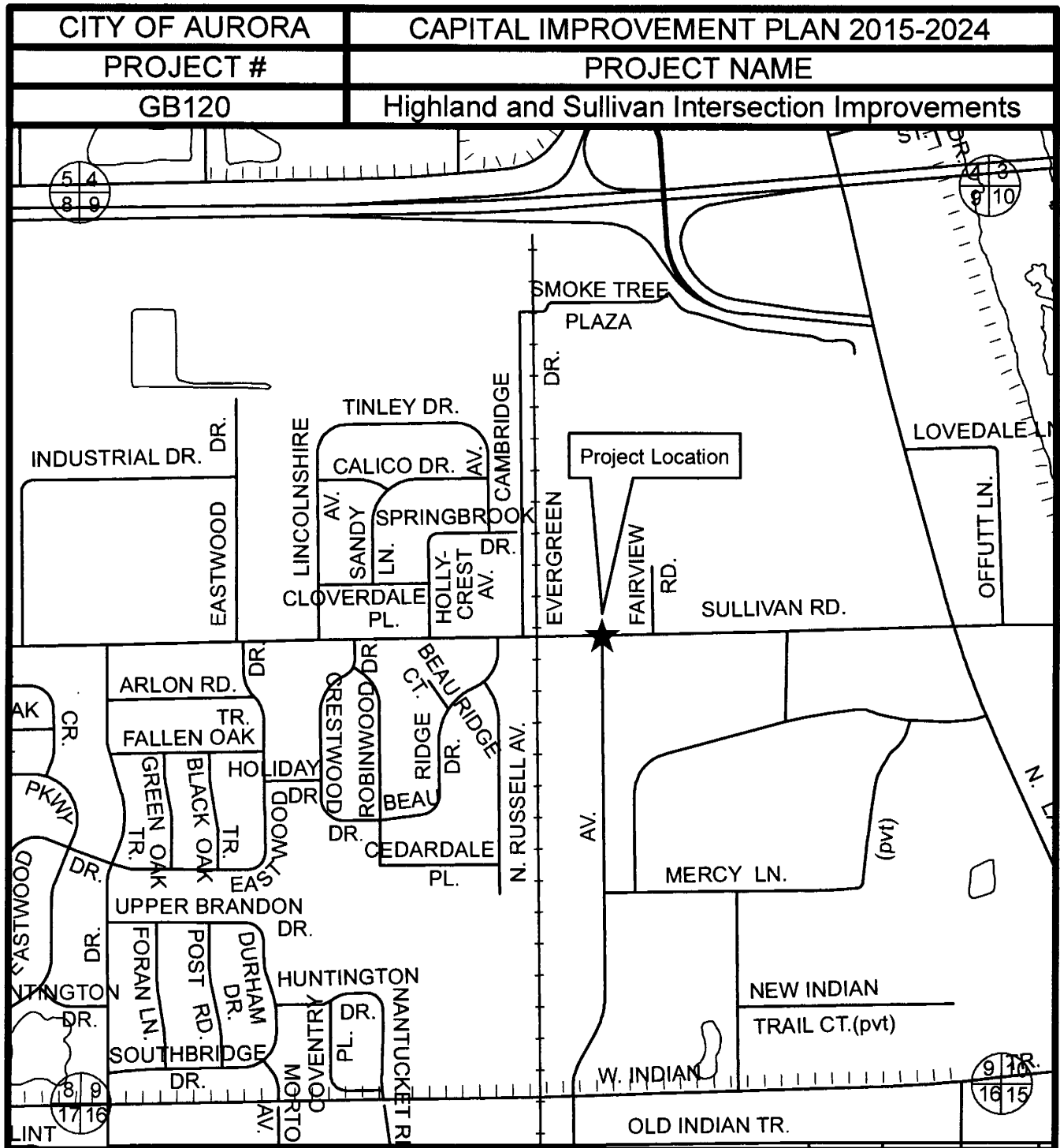
Impact on Operating Budget
Negligible.

Prior Year Costs	108,688
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	10,000	10,000	10,000	10,000	60,000	100,000
Construction	115,000	90,000	90,000	90,000	420,000	805,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	125,000	100,000	100,000	100,000	480,000	905,000

Sources of Funds						
Cap. Imp. A	125,000	100,000	100,000	100,000	480,000	905,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	125,000	100,000	100,000	100,000	480,000	905,000

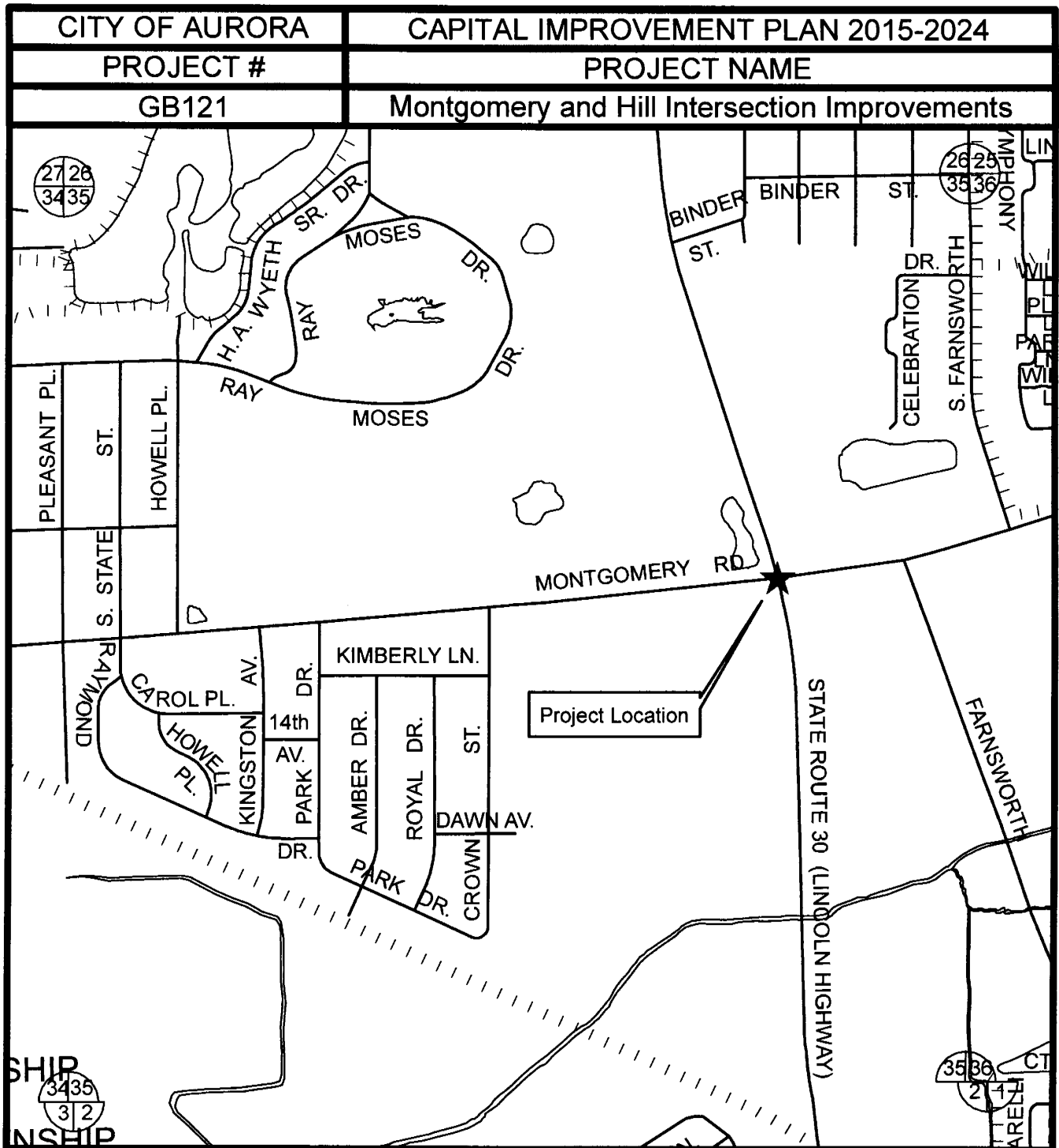
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-91	125,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB120	Highland and Sullivan Intersection Improvements			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Galt		2012	6			
Description						
Installation of a roundabout at the intersection of Highland Avenue and Sullivan Road. The existing traffic control is an all way stop. The roundabout is the preferred alternative over a signal based on models of both.						
Justification						
To reduce significant traffic delays during peak periods.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	374,900	0	0	0	0	374,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	414,900	0	0	0	0	414,900
Sources of Funds						
Cap. Imp. A	414,900	0	0	0	0	414,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	414,900	0	0	0	0	414,900
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4460-431.73-23	414,900					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB121	Montgomery and Hill Intersection Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2013	3	

Description
Addition of thru lanes, extended auxiliary lanes, and corresponding drainage improvements at the intersection of Montgomery Road and Hill Avenue. The proposed improvements would be a joint project between the City of Aurora and Kane County.

Justification
To alleviate extreme traffic delays during peak hours on both roadways. The delays could not be addressed by signal timing.

Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	500,000	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	700,000	700,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	700,000	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	700,000	700,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
GB122	Streetlight - LED Conversion
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB122	LED Streetlight Conversion	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
John Meszaros	2014	All	

Description

Replacement of existing streetlights with light-emitting diode (LED) streetlights on a block-by-block basis. Available rebate programs will be researched at the time of purchase. Costs shown below are for fixtures only. Labor to install the streetlights will be provided by the Electrical Maintenance Division. The project may also include the installation of new LED lighting in high-volume pedestrian locations in the downtown area.

Justification

To reduce annual energy costs and labor expense as well as the frequency of outages.

Impact on Operating Budget

Reduction in energy costs and labor expense by approximately \$18,700 per year.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	110,000	110,000	80,000	50,000	180,000	530,000
Other	0	0	0	0	0	0
Total	110,000	110,000	80,000	50,000	180,000	530,000

Sources of Funds

Cap. Imp. A	50,000	50,000	50,000	50,000	180,000	380,000
TIF #1	30,000	30,000	30,000	0	0	90,000
TIF #5	15,000	15,000	0	0	0	30,000
TIF #6	15,000	15,000	0	0	0	30,000
Total	110,000	110,000	80,000	50,000	180,000	530,000

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4020-418.65-07	50,000	236-4020-418.65-07	15,000		
231-4020-418.65-07	30,000				
235-4020-418.65-07	15,000				

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB123	River Street Two-Way Conversion	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2014	4 and 6	Priority # 1, 2

Description Conversion of River Street from a one-way to a two-way roadway from Gale Street to New York Street. Work will include, traffic signal modification, restriping, signing, streetscape, and bike lanes. This project can only be undertaken after the successful completion of the Lake Street Conversion (Project No. GB086) and the jurisdictional transfer of River Street from the Illinois Department of Transportation to the City of Aurora.

Justification To permit greater flexibility for the city to develop the downtown area by eliminating restrictions set by the state route status of River Street.
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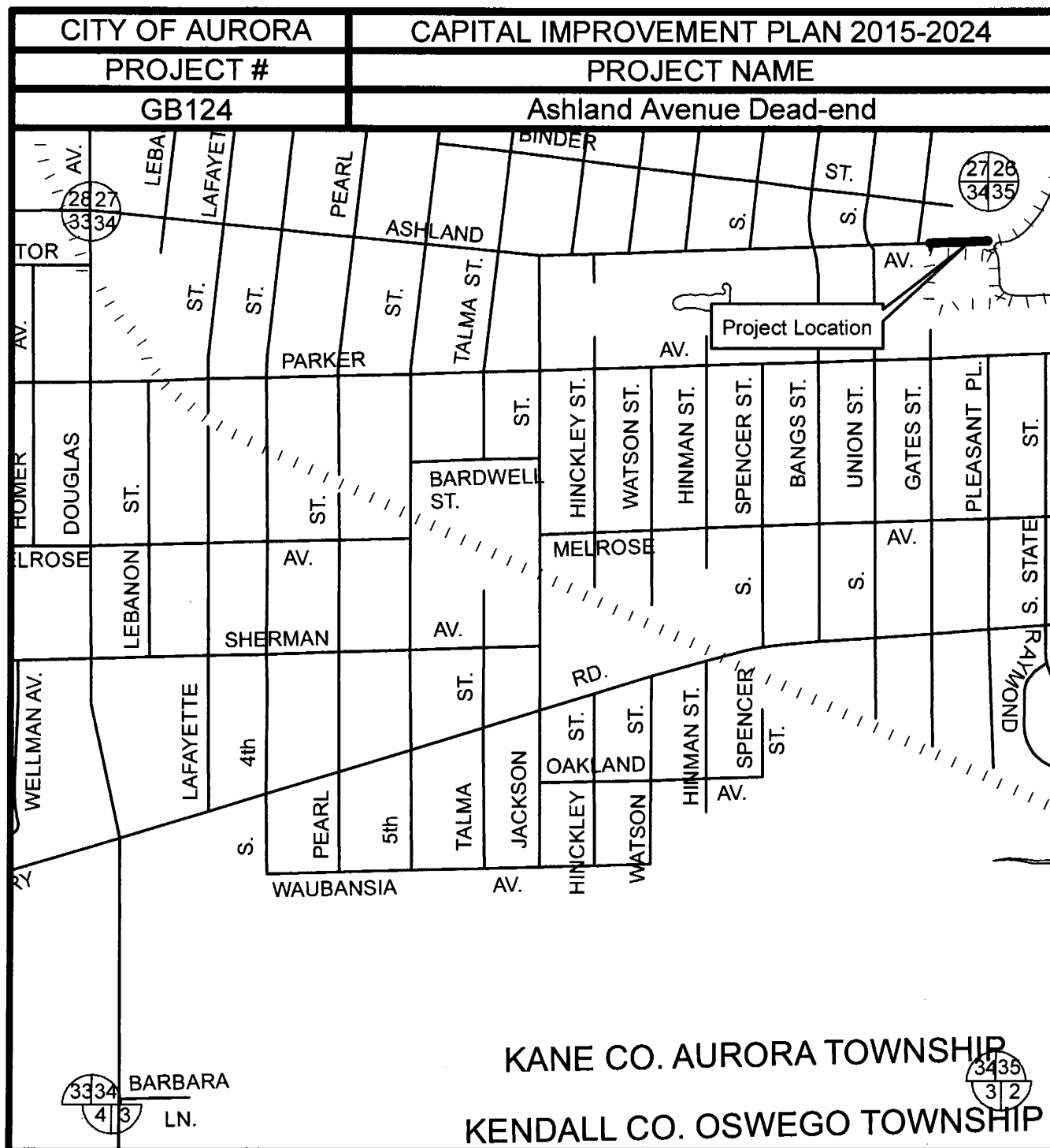
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	250,000	0	0	0	0	250,000
Construction	900,000	0	0	0	0	900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,150,000	0	0	0	0	1,150,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	1,150,000	0	0	0	0	1,150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,150,000	0	0	0	0	1,150,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.79-62	1,150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB124	Ashland Avenue Dead-end	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Daniel Anderson	2014	3	Priority # 2

Description
Renovate the Ashland Avenue dead-end into Phillips Park. This roadway is the last major entry into the City of Aurora's flagship park that has not been renovated. Renovations would include repaving, curbs with curb cuts, rain gardens, bioswales, and a turnaround for cars at the east end, closest to Mastodon Lake. There would also be some pedestrian path improvements.

Justification
To improve the park entrance which is heavily used by park patrons. The entrance proximity provides access to the Mastodon trail path, exercise equipment, dog park, volleyball courts, playground, and other park amenities.

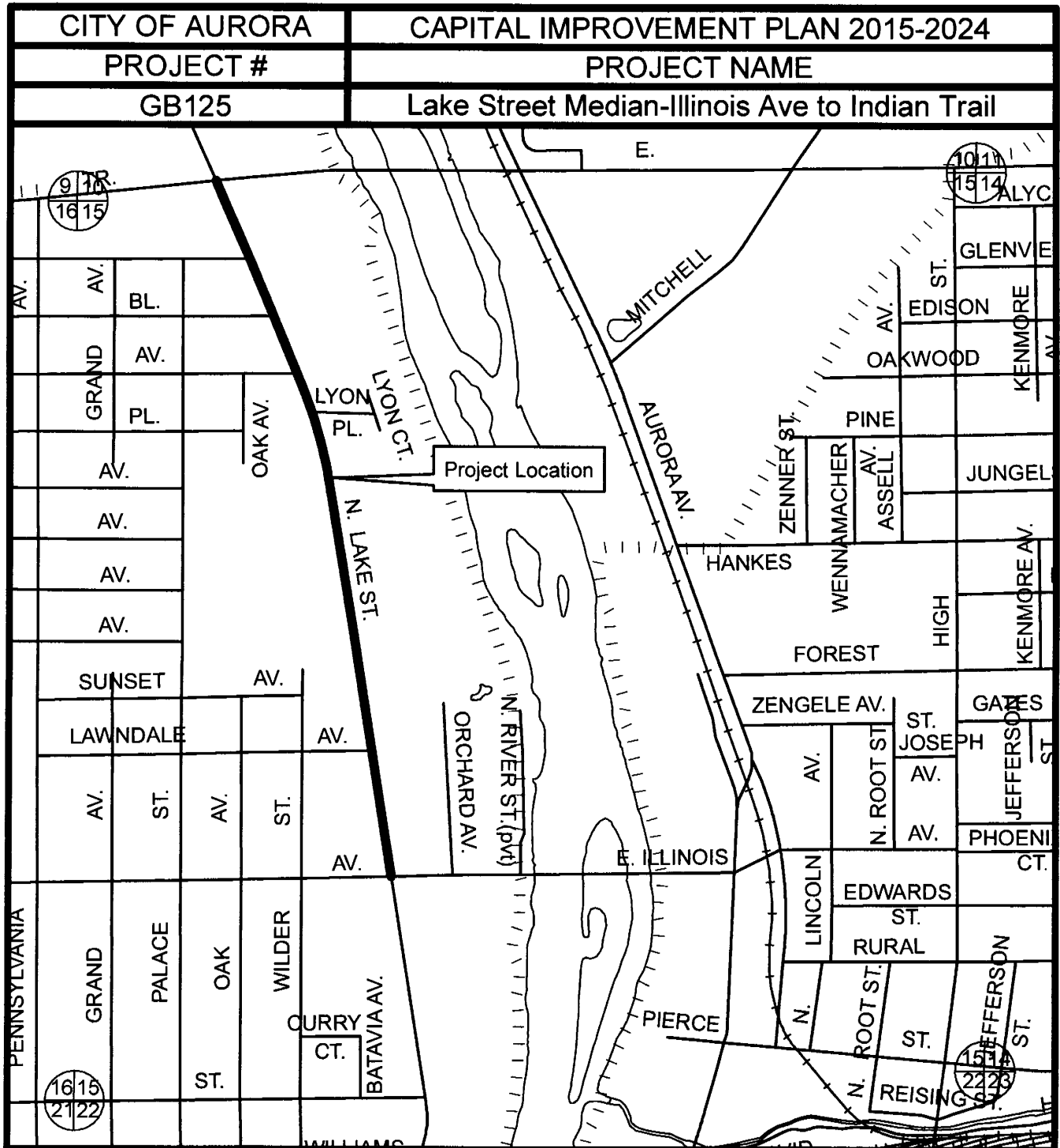
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

Sources of Funds						
Cap. Imp. A	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4440-451.73-43	100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GB125	Lake Street Median-Illinois Ave. to Indian Trail	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Chris Lirot	2014	6	

Description <p>The project will improve the curb, landscaping, and street lighting within the median located along the approximate 4,300 foot section of Lake Street from Illinois Avenue to Indian Trail Road. An intergovernmental agreement with the Illinois Department of Transportation will require the city to front-fund the project and manage the engineering and construction of the project. The city would be reimbursed for 80% of the project cost up to a maximum of \$475,000.</p>
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Justification <p>To address the deterioration of curbs, landscaping, and streetlight poles.</p>

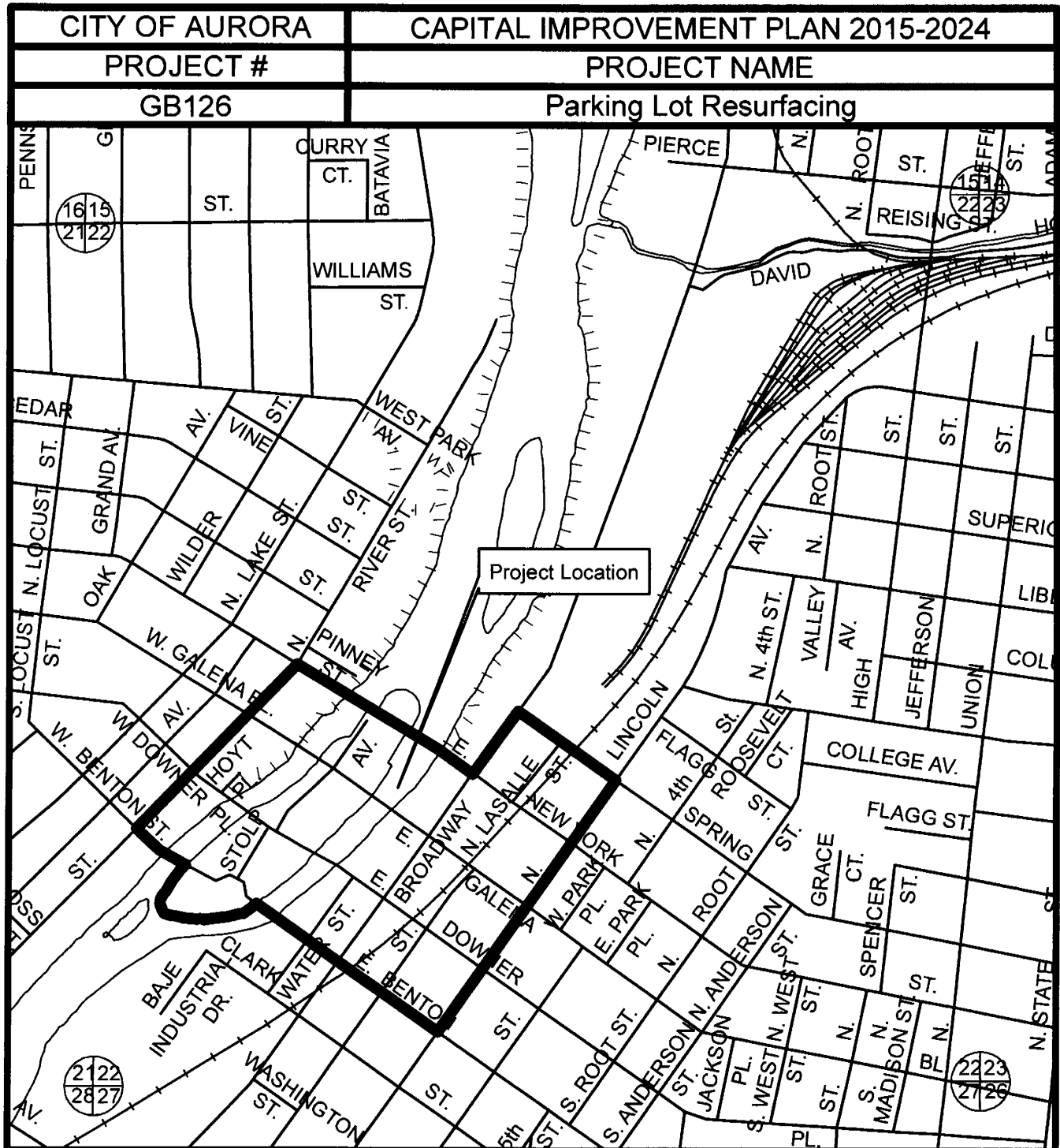
Impact on Operating Budget <p>Decrease in energy cost due to the installation of higher efficient LED streetlights. The annual savings would be about \$4,300.</p>
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	110,000	0	0	0	0	110,000
Construction	520,000	0	0	0	0	520,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	630,000	0	0	0	0	630,000

Sources of Funds						
MFT	120,000	0	0	0	0	120,000
Grant-State	475,000	0	0	0	0	475,000
Cap. Imp. A	35,000	0	0	0	0	35,000
	0	0	0	0	0	0
Total	630,000	0	0	0	0	630,000

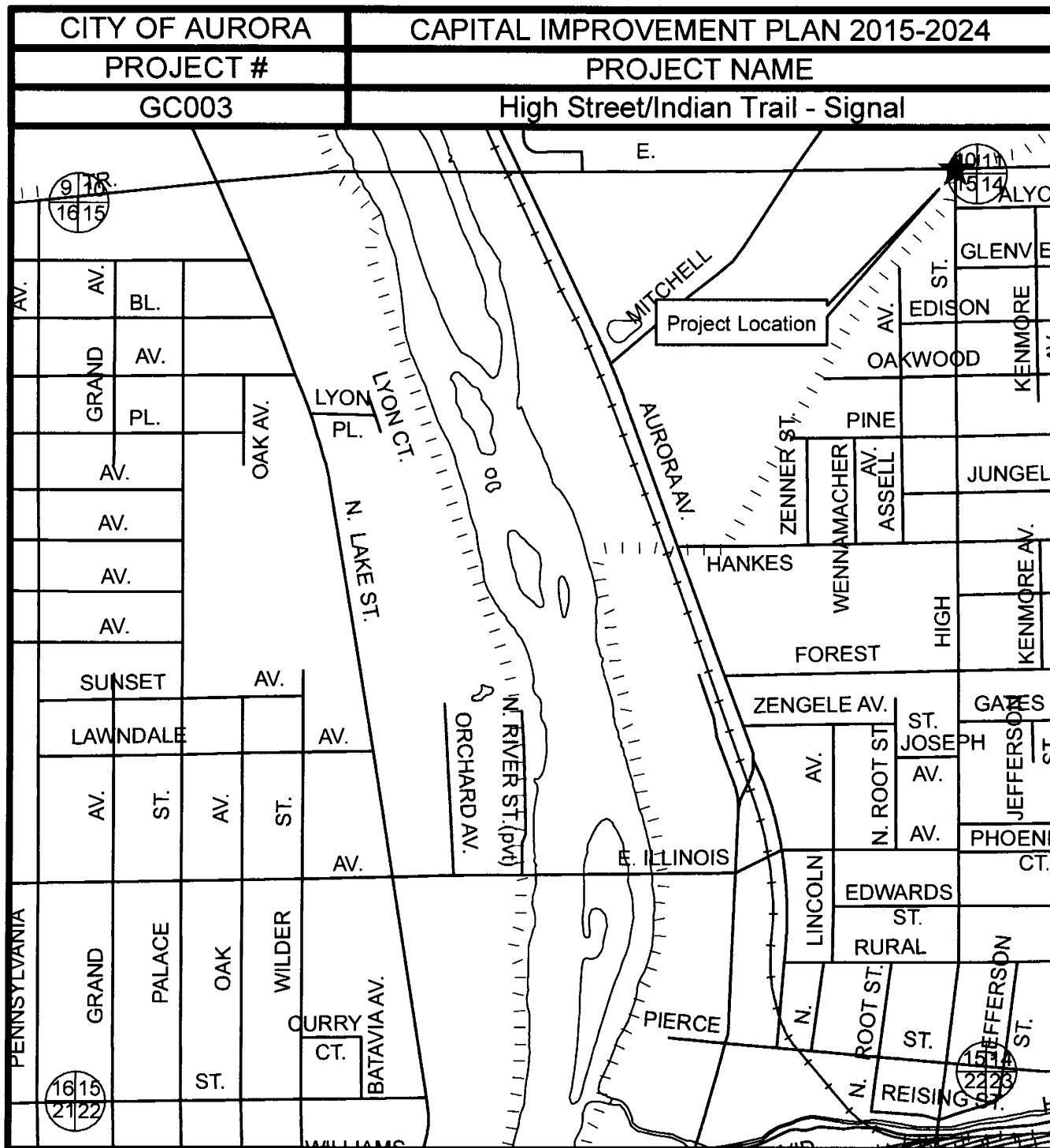
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-67	595,000			203-4460-331.75-40	475,000
340-4460-431.76-67	35,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GB126	Parking Lot Resurfacing			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Joseph Hopp		2014				
Description						
Resurfacing of parking lots throughout the city's downtown area.						
Justification						
To improve parking in the central business district and increase the number of parking spaces in certain lots.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	285,000	200,000	200,000	200,000	1,085,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	285,000	200,000	200,000	200,000	1,085,000
Sources of Funds						
MVPS Fund	200,000	285,000	200,000	200,000	200,000	1,085,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	285,000	200,000	200,000	200,000	1,085,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
520-4432-437.32-04	0					
520-4432-437.32-20	15,000					
520-4432-437.38-05	185,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



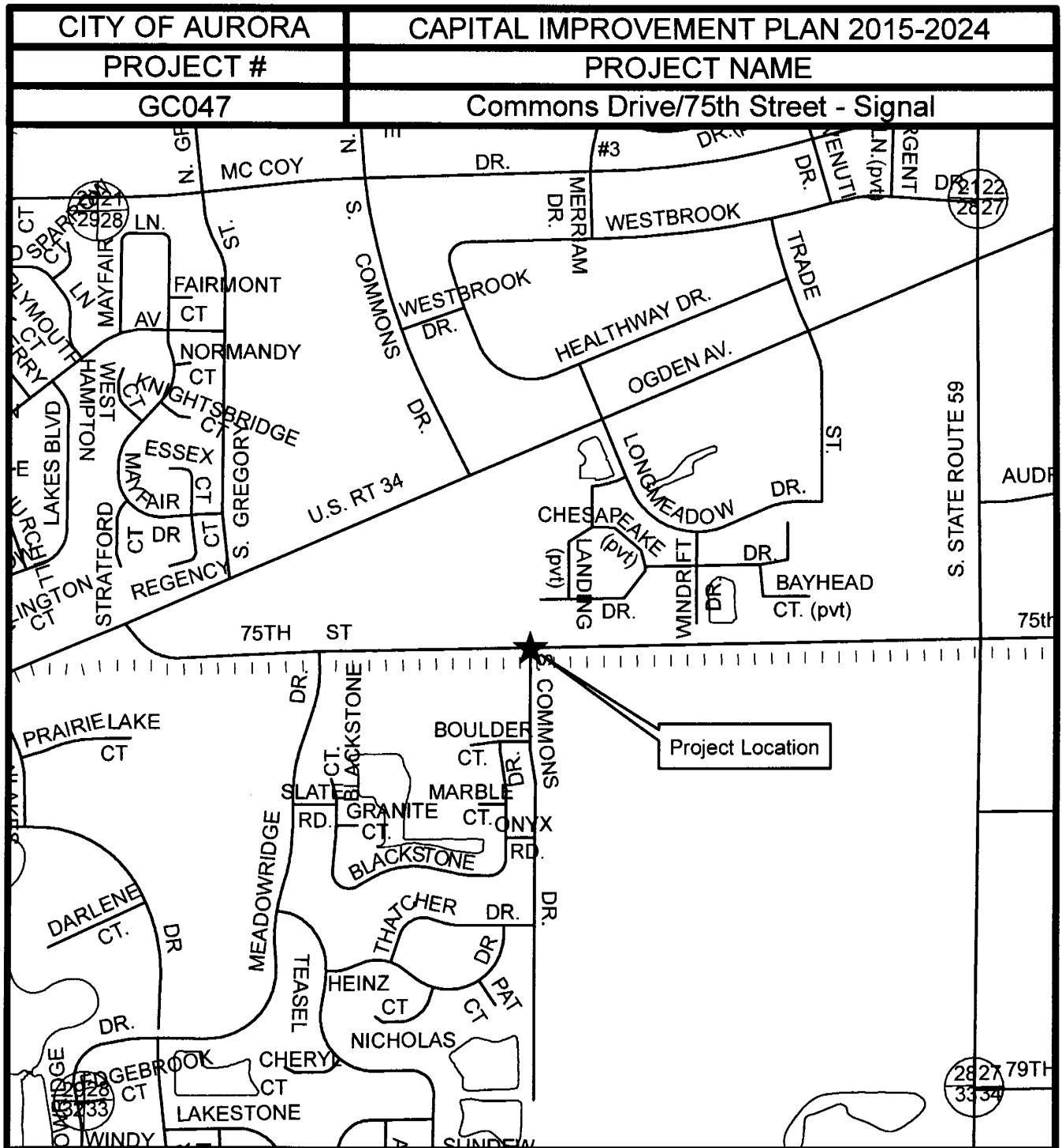
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GC003	High Street/Indian Trail - Signal			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Gallt		1997	1			
Description						
Installation of a permanent traffic signal at High Street and Indian Trail. This installation will include new steel poles with mast arms and detectors. This project will be completed in conjunction with the East Indian Trail - Mitchell Road to Farnsworth Avenue #2 project (Project No. GB099).						
Justification						
To improve traffic safety and circulation at the intersection. The installation will also enhance pedestrian and bicycle safety for those who utilize the Prairie Path Nature Trail that crosses Indian Trail at this intersection.						
Impact on Operating Budget						
Annual maintenance cost of \$1,300.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	18,000	18,000
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	193,000	193,000
Sources of Funds						
MFT	0	0	0	0	193,000	193,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	193,000	193,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
GC033	Traffic Signal Pre-Emption Devices
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



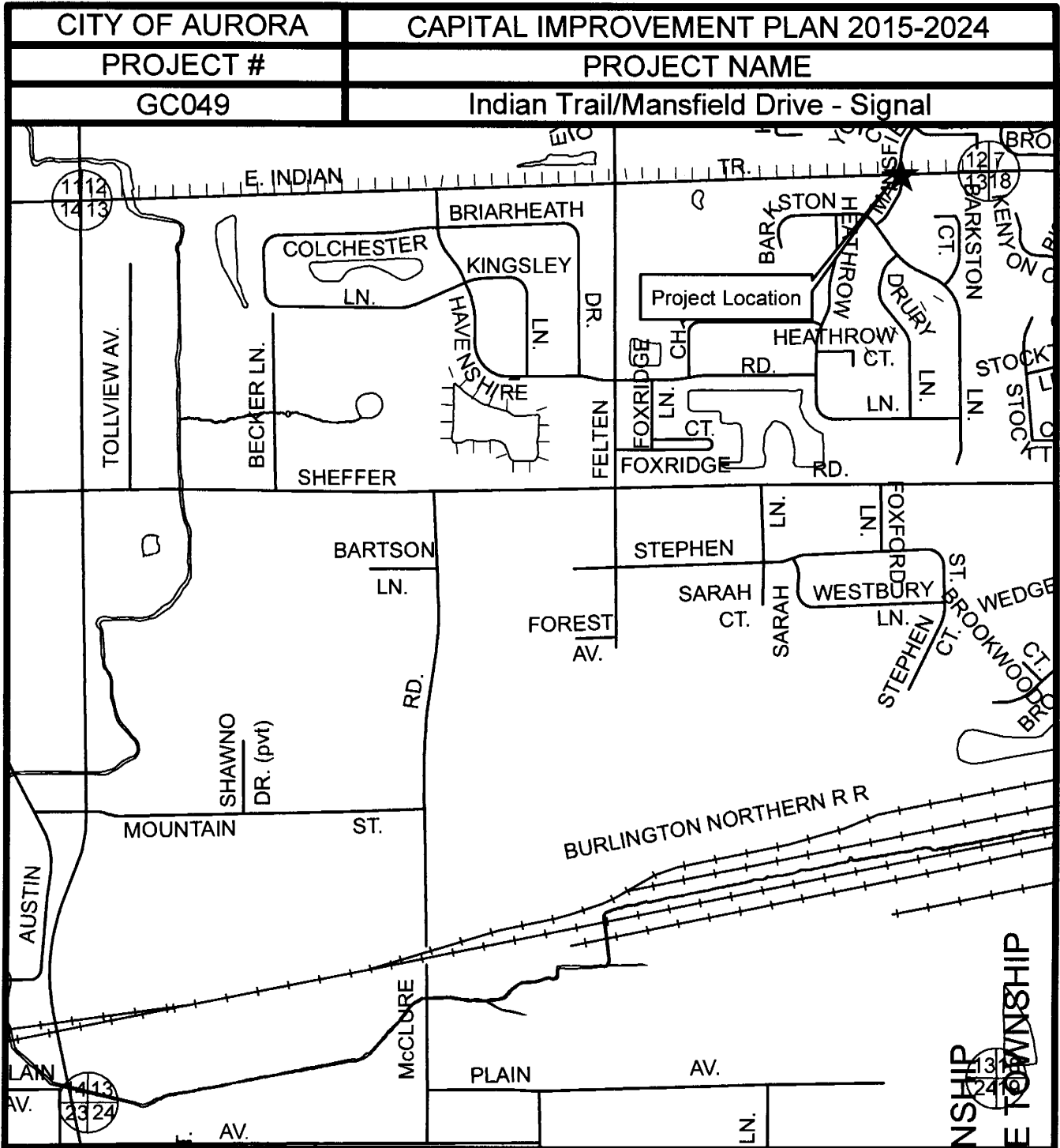
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GC033	Traffic Signal Pre-Emption Devices			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Gallt		2001	All	Priority # 2		
Description						
Installation of a traffic control device at each signaled intersection in the city to facilitate the movement of emergency vehicles.						
Justification						
To reduce response times for emergency vehicles and help prevent accidents when emergency vehicles pass through intersections.						
Impact on Operating Budget						
Annual maintenance cost of \$15,000.						
Prior Year Costs					1,617,041	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	15,000	15,000	15,000	15,000	90,000	150,000
Other	0	0	0	0	0	0
Total	15,000	15,000	15,000	15,000	90,000	150,000
Sources of Funds						
SHAPE	15,000	15,000	15,000	15,000	90,000	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,000	15,000	15,000	15,000	90,000	150,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
255-3033-422.74-49	15,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



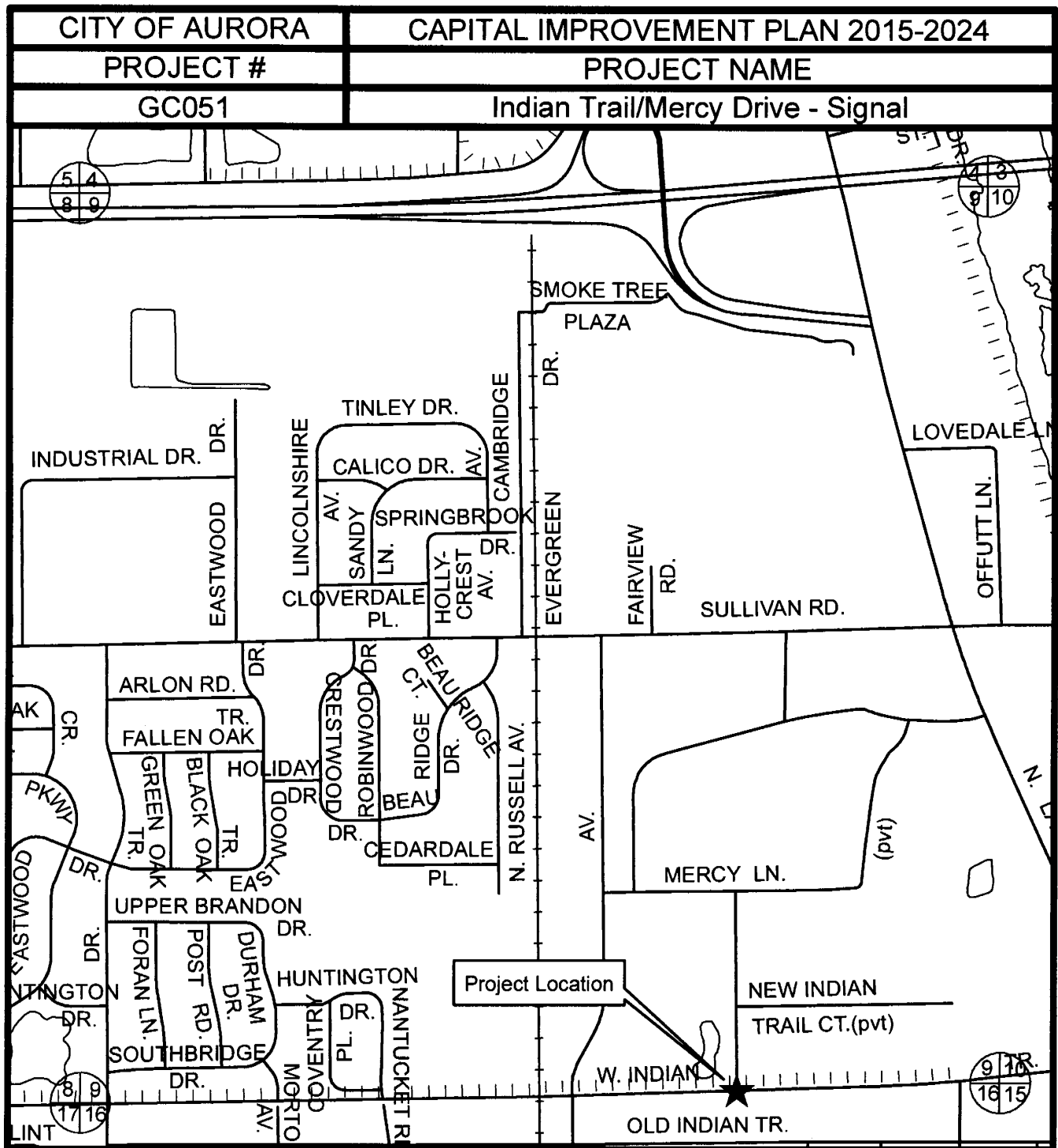
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GC047	Commons Drive/75th Street - Signal			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Dan Feltman		2007	9, 10			
Description						
Installation of a traffic signal and construction of intersection improvements at the intersection of 75th Street and Commons Drive. This project will be completed in conjunction with the Commons Drive/U.S. Route 34 signal (Project No. GC053) and the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021). A developer will front-fund this project. The city will pay 40% of the project's total cost as shown below.						
Justification						
To provide increased traffic safety pursuant to the extension of Commons Drive and comply with an annexation agreement (Ordinance No. 098-86).						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	850,000	850,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	950,000	950,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	950,000	950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	950,000	950,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GC049	Indian Trail/Mansfield Drive - Signal			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Galt		2007	10			
Description						
Installation of a traffic signal at Indian Trail and Mansfield Drive. This installation will include steel poles with mast arms and detectors.						
Justification						
To improve traffic safety and circulation to the north intersection leg of Mansfield Drive, which serves a retirement community.						
Impact on Operating Budget						
Annual maintenance cost of \$1,500.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	20,000	20,000
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	195,000	195,000
Sources of Funds						
Cap. Imp. A	0	0	0	0	149,000	149,000
Developer	0	0	0	0	46,000	46,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	195,000	195,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024		
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Project #	Project Name	Project Category
GC051	Indian Trail/Mercy Drive - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2006	6	

Description
 Installation of a traffic signal at Indian Trail and Mercy Drive. This installation will include steel poles with mast arms and detectors. The project is dependent upon adjacent site development by Provena-Mercy Hospital.

Justification
 To upgrade this part of Indian Trail to current city standards, improve traffic circulation, and reduce congestion.

Impact on Operating Budget
 Annual maintenance cost of \$1,500.

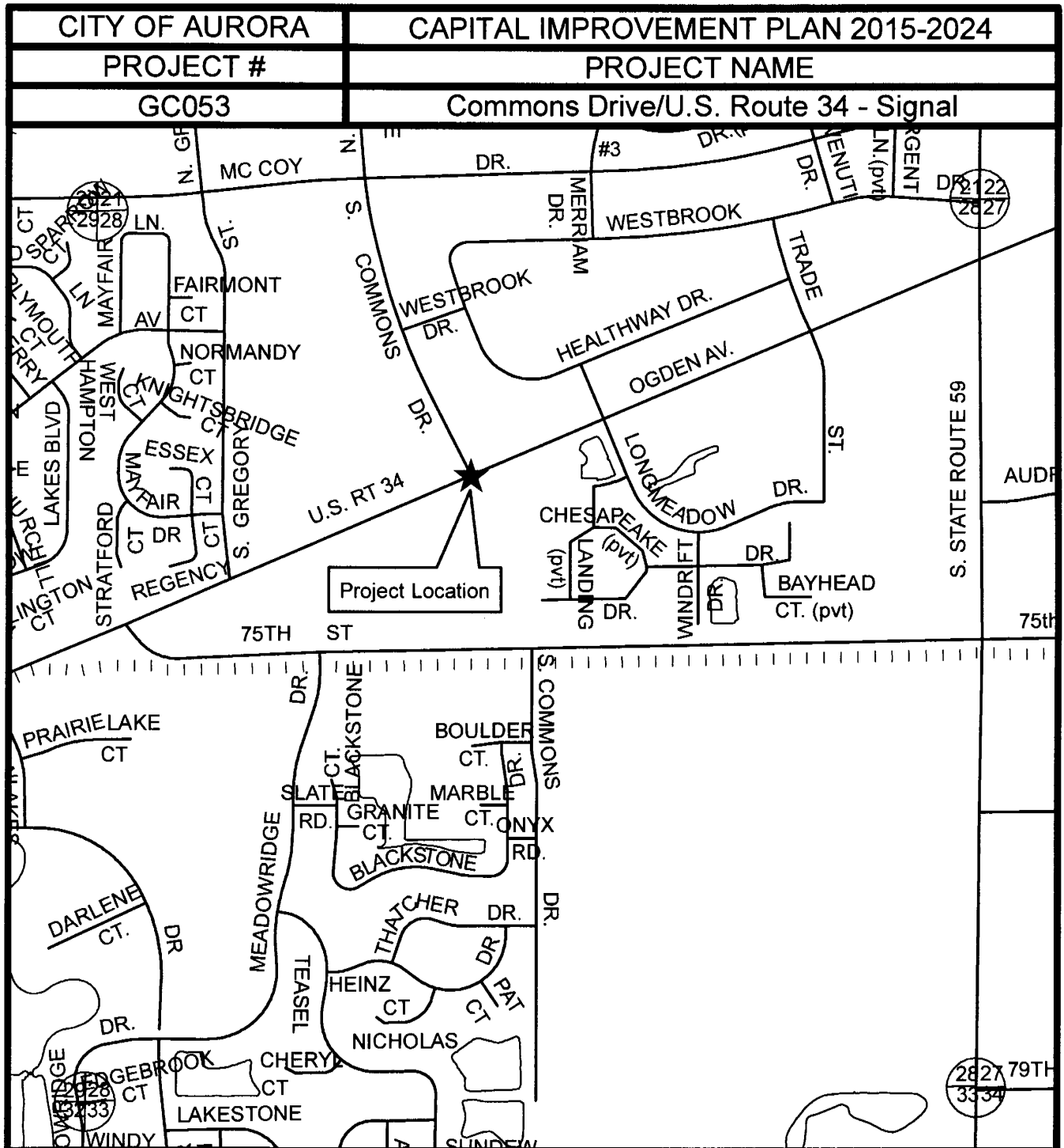
Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	20,000	20,000
Construction	0	0	0	0	175,000	175,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	195,000	195,000

Sources of Funds						
Cap. Imp. A	0	0	0	0	195,000	195,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	195,000	195,000

2015 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GC053	Commons Drive/U.S. Route 34 - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Dan Feltman	2007	9	

Description Modernization of the existing traffic signals and construction of improvements at the intersection of U.S. Route 34 and Commons Drive. This project will be completed in conjunction with the Commons Drive/75th Street signal (Project No. GC047) and road extension of Commons Drive from Route 34 to 75th Street (Project No. GB021). A developer will front-fund the project. The total cost of the improvement will be \$2,625,000. The city will reimburse 40% of the total project cost as shown below.
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Justification To update the traffic signals at this intersection, accommodate the extension of Commons Drive, and comply with an annexation agreement (Ordinance No. 098-86).

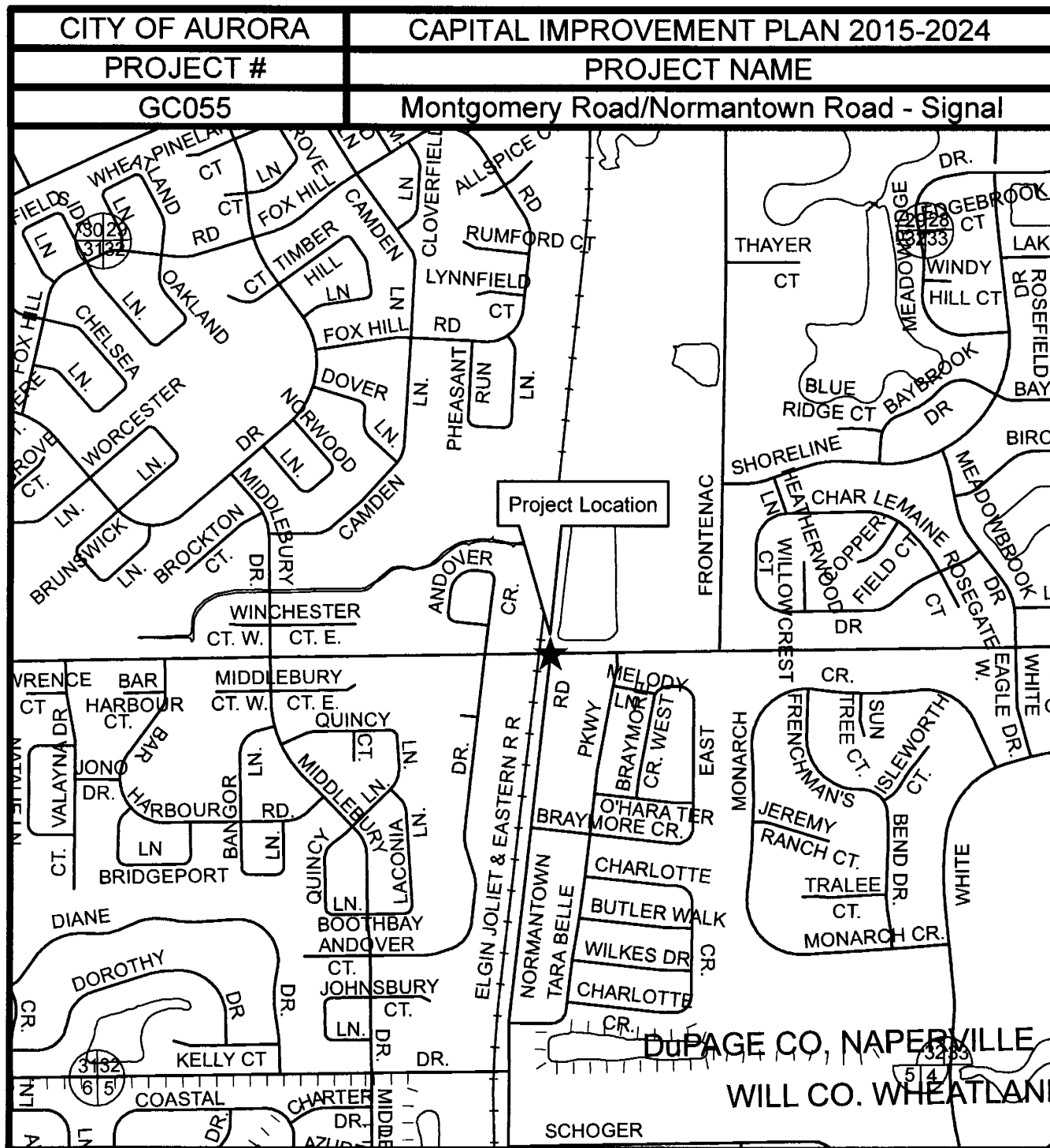
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	110,000	110,000
Construction	0	0	0	0	940,000	940,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,050,000	1,050,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	0	0	0	0	1,050,000	1,050,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,050,000	1,050,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GC055	Montgomery Road/Normantown Road-Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2005	9	

Description
Installation of traffic signals at the intersection of Montgomery Road and Normantown Road. The project will include the addition of a railroad/traffic signal interconnection, an upgrade of necessary railroad equipment, and modification of signage and pavement markings.

Justification
To improve motorist safety and traffic circulation at this intersection.

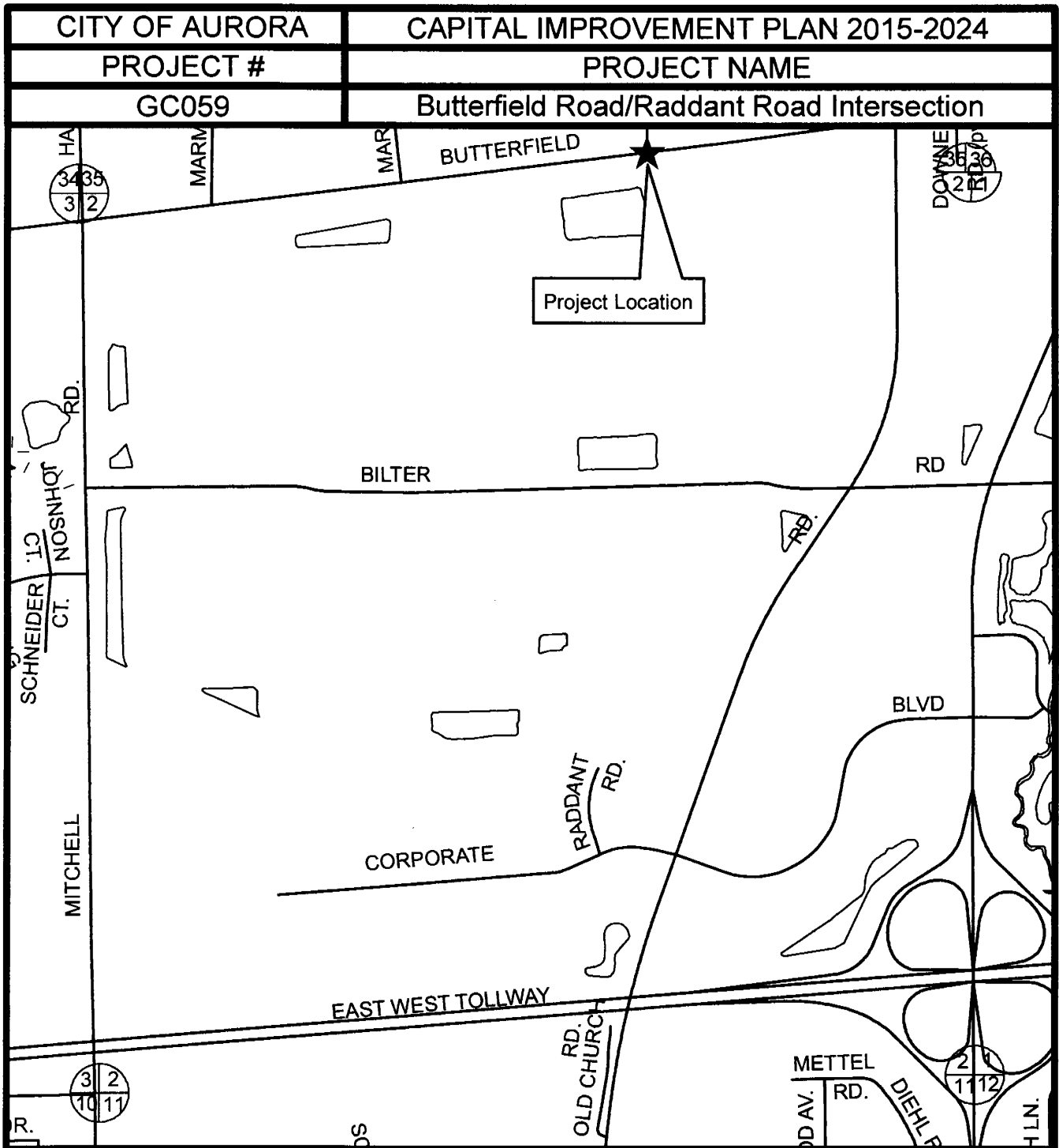
Impact on Operating Budget
Annual maintenance cost of \$1,500.

Prior Year Costs	250,905
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

Sources of Funds						
MFT	70,000	0	0	0	0	70,000
Cap. Imp. A	30,000	0	0	0	0	30,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.76-39	70,000				
340-4020-418.76-39	30,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GC059	Butterfield Road/Raddant Road Intersection	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Gallt	2007	1	

Description Construction of intersection improvements at Butterfield and Raddant Roads. The project will include widening of Butterfield Road, the addition of left-turn lanes and traffic signals, and the construction of a traffic signal interconnection to neighboring signals at Butterfield and Church Roads.
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Justification To improve traffic circulation and safety on Raddant Road and a section of Butterfield Road, which serves Marmion Academy and Aurora subdivisions.
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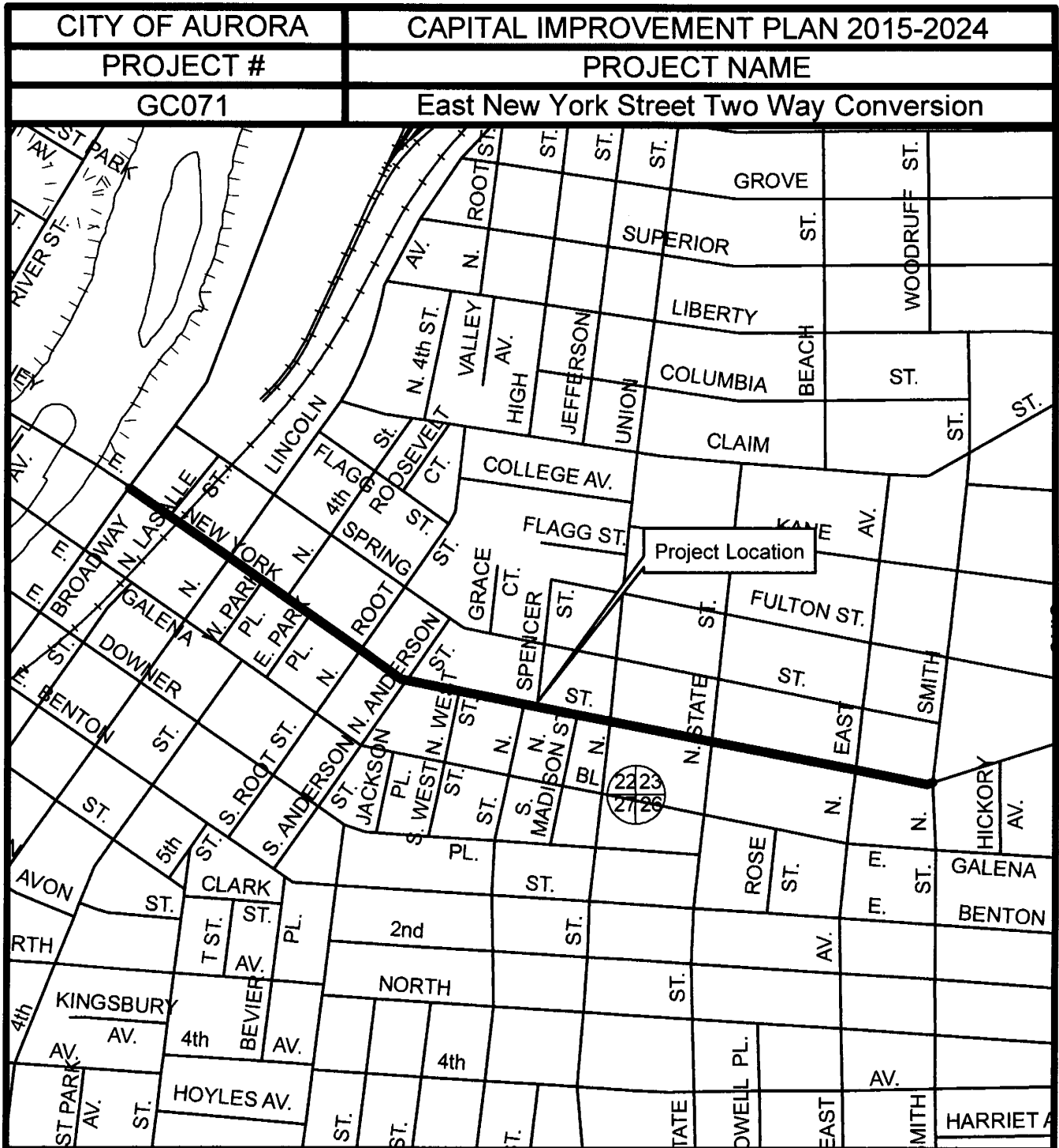
Impact on Operating Budget Annual maintenance of approximately \$10,000.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	80,000	80,000
Construction	100,000	0	0	0	900,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	980,000	1,080,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Cap. Imp. A	100,000	0	0	0	980,000	1,080,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	980,000	1,080,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4020-418.76-38	100,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
GC071	East New York Street Two-Way Conversion			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Galt		2011	2			
Description						
Conversion of East New York Street from Broadway Avenue to Smith Street from a one-way to a two-way street. This project will include additional traffic signal work, restriping, and minor geometric improvements.						
Justification						
To improve access and traffic circulation from the east side of the city to the downtown area.						
Impact on Operating Budget						
Annual maintenance of \$2,500.						
Prior Year Costs					149,142	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	222,800	0	0	0	0	222,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	222,800	0	0	0	0	222,800
Sources of Funds						
Cap. Imp. A	222,800	0	0	0	0	222,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	222,800	0	0	0	0	222,800
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4020-418.76-39	222,800					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
GC072	Intersection Video Monitoring
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
GC072	Intersection Video Monitoring	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2011	All	

Description
Installation of monitoring equipment at intersections to ensure the proper operation and coordination of traffic devices. With the provisions indicated below, monitoring equipment will be installed at two to four intersections per year.

Justification
To improve citywide traffic circulation and maintenance response time. Also, to assist in accident reconstruction.

Impact on Operating Budget
Negligible.

Prior Year Costs	107,852
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	86,600	50,000	20,000	20,000	120,000	296,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	86,600	50,000	20,000	20,000	120,000	296,600

Sources of Funds						
Cap. Imp. A	86,600	50,000	20,000	20,000	120,000	296,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	86,600	50,000	20,000	20,000	120,000	296,600

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4020-418.77-03	86,600				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024				
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Project #	Project Name	Project Category
GC074	Galena Blvd Two-Way Conversion	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Galt	2013	2 & 7	

Description
 Conversion of Galena Boulevard from Illinois Route 25/Broadway to Ohio Street from a one-way to a two-way street. This project will include restriping, signing the corridor for two-way traffic, and the addition of signal mast arms and posts for all existing signalized intersections for the new westbound movements.

Justification
 To be constructed in coordination with the East New York Street two-way conversion (Project No. GC071) to maintain east-west capacity that currently exists on New York Street and Galena Boulevard.

Impact on Operating Budget
 Annual maintenance of \$2,500.

Prior Year Costs	92,366
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	0	0	0	0	150,000
Construction	612,800	0	0	0	0	612,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	762,800	0	0	0	0	762,800

Sources of Funds

Cap. Imp. A	762,800	0	0	0	0	762,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	762,800	0	0	0	0	762,800

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4020-418.76-39	762,800				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
I007	Water System Security Improvements
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1007	Water System Security Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2004	All	Priority # 2

Description Installation of upgraded security measures throughout the water supply system to include the Water Treatment Plant (WTP), well sites, tank sites, river intake building, and booster stations. Improvements will include fencing for the river bank at the river intake station and for wells #15, 16, 18, 21, 103, and 115. An automated gate will be constructed at the WTP main parking lot entrance.
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Justification To protect the city's water system from outside threats. An Environmental Protection Agency vulnerability report recommends that the city implement enhanced security measures.

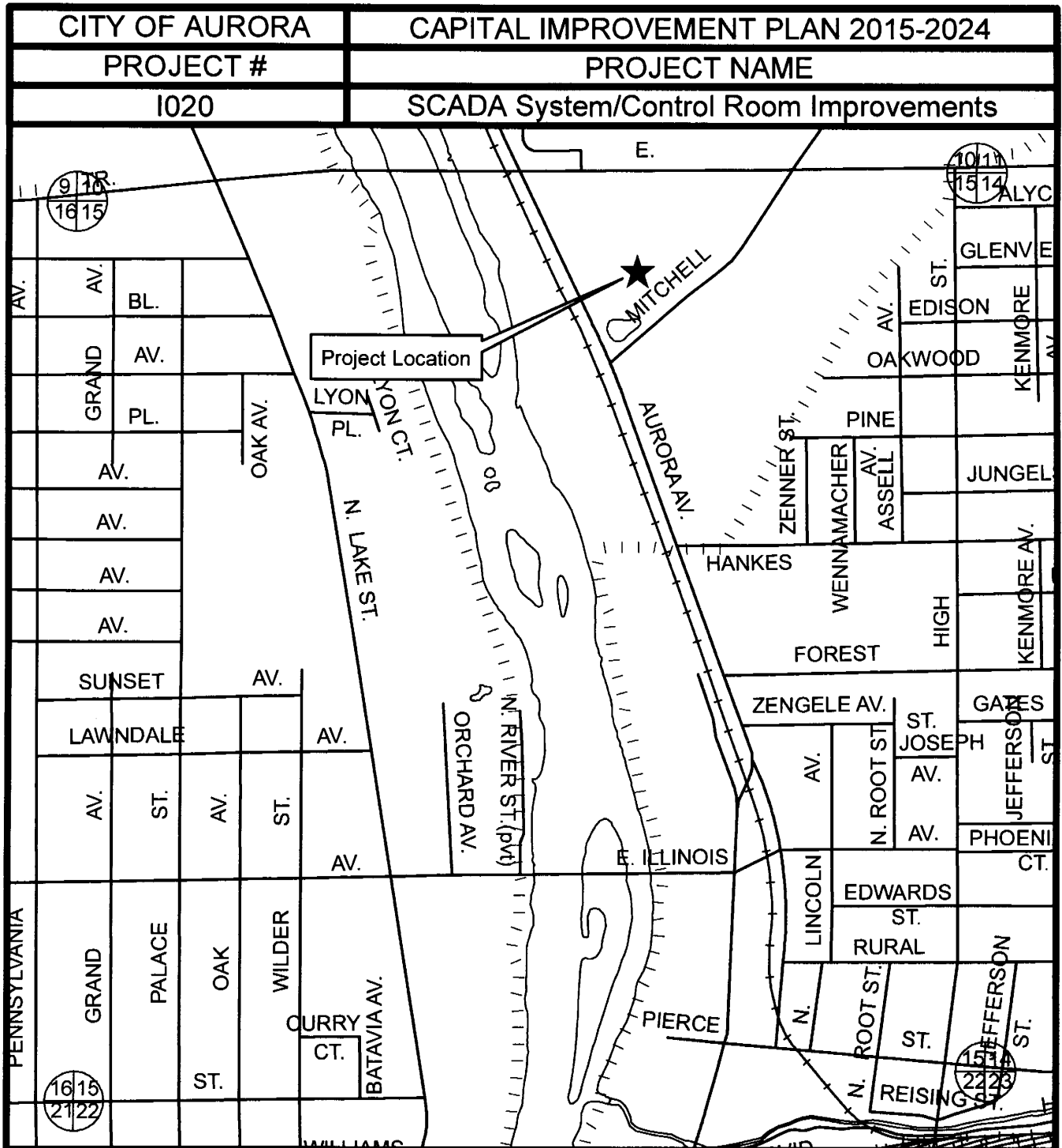
Impact on Operating Budget Annual maintenance of \$2,000.

Prior Year Costs	734,490
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	17,200	0	0	0	0	17,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	17,200	0	0	0	0	17,200

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	17,200	0	0	0	0	17,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,200	0	0	0	0	17,200

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-15	17,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1020	SCADA System/Control Room Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	All	Priority # 3

Description

Improvement of the Supervisory, Control, and Data Acquisition (SCADA) System for the Water Treatment Plant and remote locations, and renovate the control room. The improvements will include the replacement of the existing telephone-based telemetry system with a radio-based system, replacement of the existing control room hardware and software, replacement of the obsolete closed-circuit TV/video recorder system with new cameras and digital recording hardware, and the integration of these systems. The control room renovations also include the replacement of monitors, alarm and report printers, and operator consoles.

Justification

To upgrade the city's monitoring capabilities, per the recommendations of a vulnerability study, and enhance control room operations. This project will enhance security with new cameras, digital recording, and radio-based telemetry which provides remote location monitoring. The cost of the existing leased telephone lines has approximately doubled since 2005. The existing SCADA system was installed in 1992. The Water Treatment Plant control room is obsolete.

Impact on Operating Budget

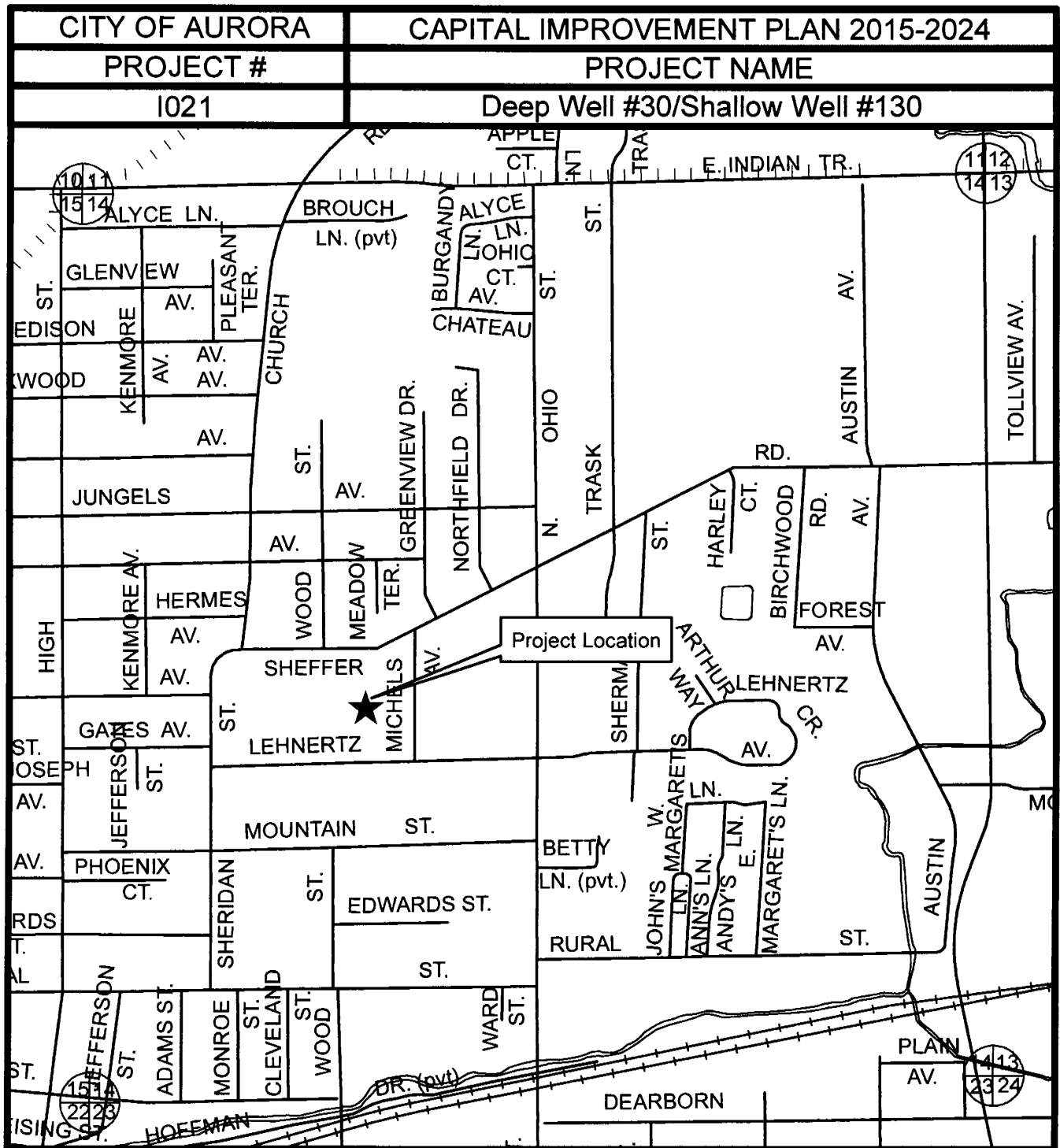
Elimination of phone line charges will reduce costs by approximately \$66,000 annually.

Prior Year Costs	1,106,714
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	60,500	0	0	0	0	60,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	60,500	0	0	0	0	60,500

Sources of Funds						
Water & Sewer	60,500	0	0	0	0	60,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,500	0	0	0	0	60,500

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-08	60,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1021	Deep Well #30/Shallow Well #130	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	10	Priority # 2

Description
Construction of a new deep well, shallow well, and well house on the east side, possibly in the Garfield Park area. The exact location is to be determined.

Justification
To maintain an adequate source water supply and provide operational flexibility in light of water demand and energy use. Also, provides for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	116,000	116,000
Design/Eng.	0	0	0	0	435,800	435,800
Construction	0	0	0	0	2,898,300	2,898,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,450,100	3,450,100

Sources of Funds						
Water & Sewer	0	0	0	0	3,450,100	3,450,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,450,100	3,450,100

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
I022	Deep Well #32/Shallow Well #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1022	Deep Well #32/Shallow Well #132	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2005	10	Priority # 2

Description
Construction of a new deep well, shallow well, and well house on the east side, possibly in the Butterfield subdivision. The exact location is to be determined.

Justification
To maintain an adequate source water supply and provide flexibility in light of water demand and energy use. Also, provides for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

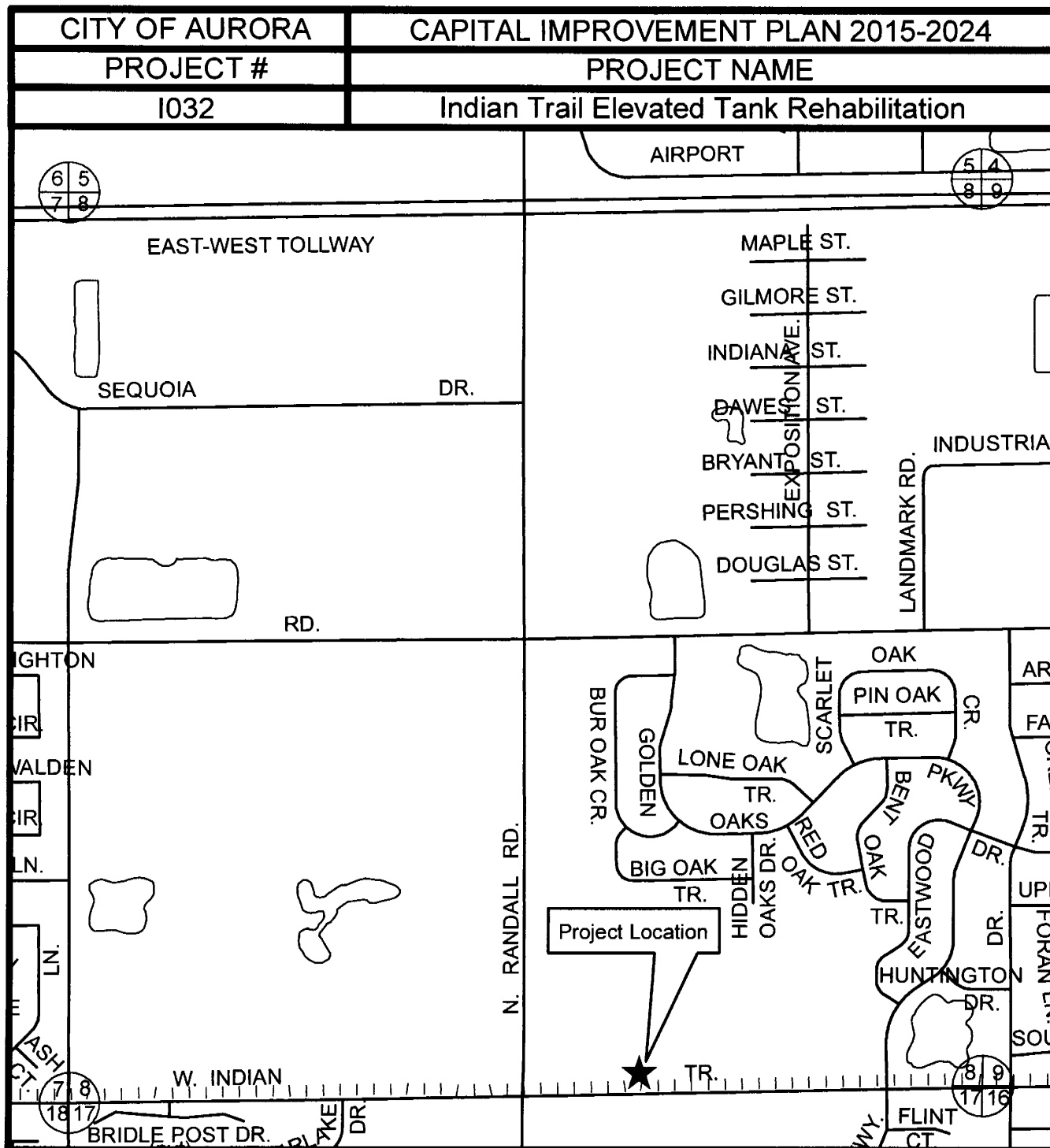
Impact on Operating Budget
This project will increase operating and maintenance costs by approximately \$110,000 annually if the wells produce 2.0 million gallons/day.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	116,000	116,000
Design/Eng.	0	0	0	0	435,800	435,800
Construction	0	0	0	0	2,898,300	2,898,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,450,100	3,450,100

Sources of Funds						
Water & Sewer	0	0	0	0	3,450,100	3,450,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,450,100	3,450,100

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1032	Indian Trail Elevated Tank Rehabilitation	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	6	Priority # 2

Description Rehabilitation of the water storage tank located at 1325 West Indian Trail. Repairs, modifications, and renewal of the protective coating are included in this critical project.
--

Justification To bring the tank into compliance with current safety and sanitary codes. The tank was last repainted in the mid-1980s. Repainting is recommended at 15- to 20-year intervals to prevent corrosion and preserve the asset. The tank was drained in November 2007 for inspection by a consulting engineer. Significant areas of coating failure and some areas of metal loss on the tank interior were reported. Site improvements will bring the site from the original 1960's installation to current site standards.
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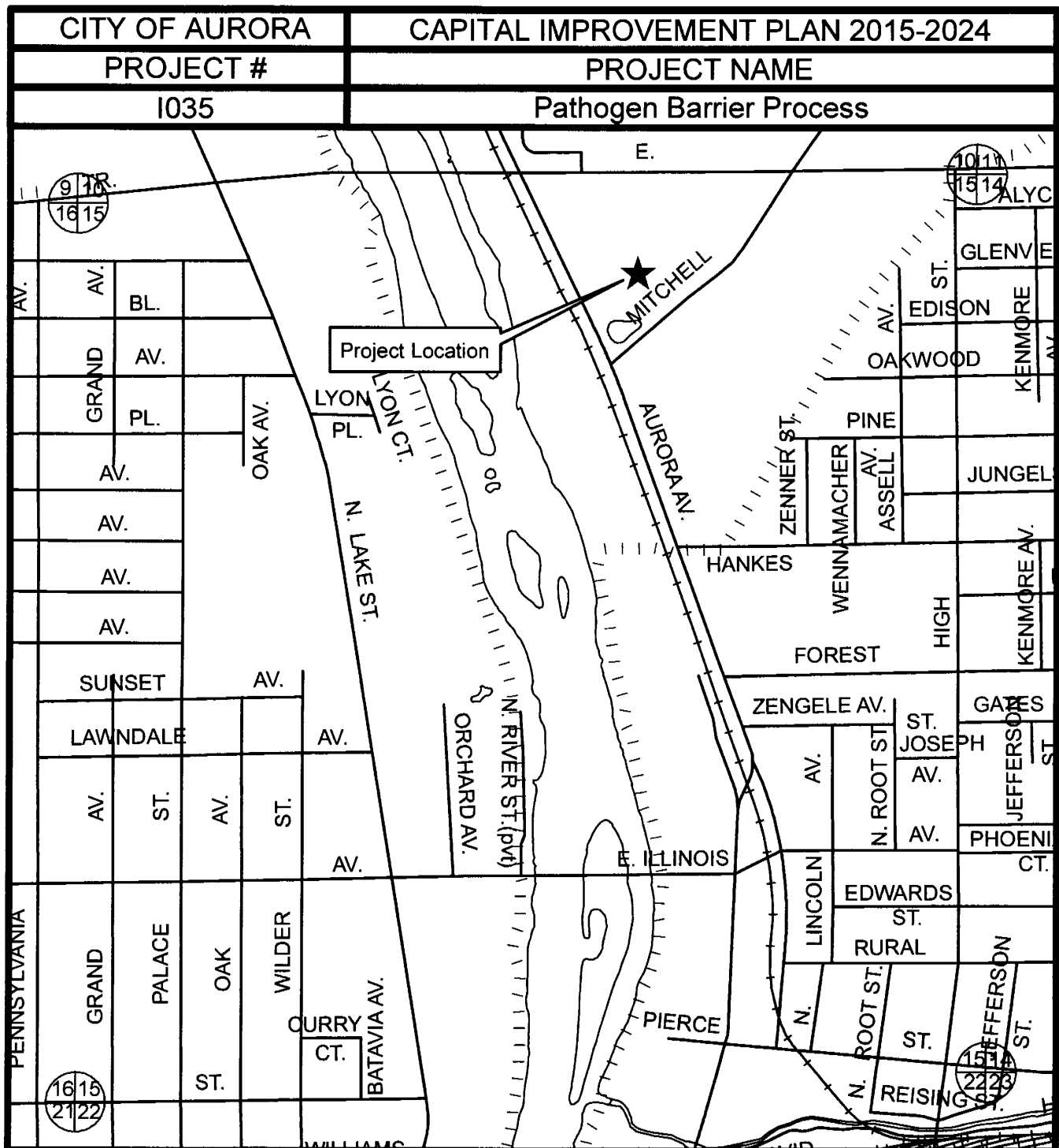
Impact on Operating Budget Negligible.
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Prior Year Costs	1,248,469
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	90,000	0	0	0	0	90,000
Construction	956,200	0	0	0	0	956,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,046,200	0	0	0	0	1,046,200

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	1,046,200	0	0	0	0	1,046,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,046,200	0	0	0	0	1,046,200

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-05	1,046,200				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024		
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Project #	Project Name	Project Category
1035	Pathogen Barrier Process	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	1	Priority # 2

Description
 Construction of an additional barrier to pathogenic organisms at the Water Treatment Plant such as an ultraviolet disinfection process. The project will include an evaluation of options.

Justification
 To ensure the safety of the city's water supply and comply with enhanced surface water treatment rules which requires inactivation of pathogenic organisms from surface water sources. The project will prepare the city should dependence on water from the Fox River increase in future years. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget
 Annual maintenance of \$100,000 for staff and operational costs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	452,300	452,300
Construction	0	0	0	0	3,014,100	3,014,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,466,400	3,466,400

Sources of Funds

Water & Sewer	0	0	0	0	3,466,400	3,466,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,466,400	3,466,400

2015 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
I037	Shallow Wells #105 and #107
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1037	Shallow Wells #105 and #107	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	5, 6	Priority # 2

Description Construction of shallow wells #105 and #107 on the west side of the city. The project includes determining the exact locations for these wells. Utilizing shallow well water provides benefits of electrical savings and use of a resource which renews at a faster rate than deep wells.

Justification To increase water supply capacity and provide operational flexibility in light of water demand and energy use. Also, provides for future growth in population and reduces reliance on the sensitive deep aquifer. This project was recommended in the 2006 Water Master Plan Update.
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Impact on Operating Budget Approximately \$10,000 per year per well, or \$20,000 total.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	57,800	0	57,800	0	115,600
Design/Eng.	74,200	58,400	58,400	58,400	0	249,400
Construction	0	530,000	0	530,000	0	1,060,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	74,200	646,200	58,400	646,200	0	1,425,000

Sources of Funds						
Water & Sewer	74,200	646,200	58,400	646,200	0	1,425,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,200	646,200	58,400	646,200	0	1,425,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-04	74,200				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
I039	On-Site Treatment System at Deep Well
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1039	On-Site Treatment System at Deep Well	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	All	Priority # 3

Description Construction of an on-site treatment system at a deep well not connected to the city's well collector piping system. The system will remove hardness and contaminants such as radium. It would be placed at wells #16, #18, or #22, none of which are connected to the WTP. Currently, these wells are used only when needed to meet peak demand because of raw water quality issues.

Justification To provide additional potable water supply with a process that is substantially less costly than the construction of a new well, well house, and required well collector watermain.

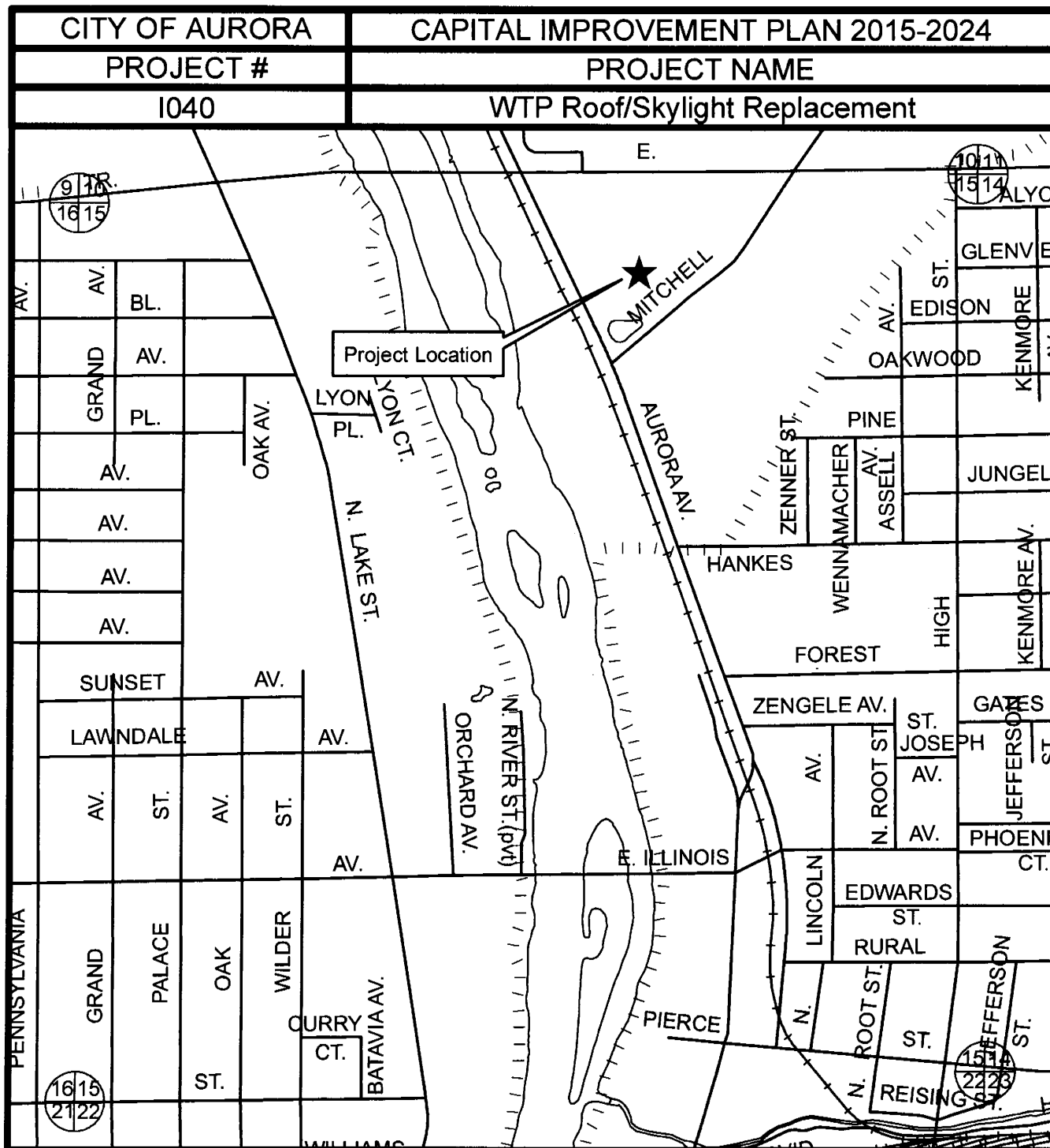
Impact on Operating Budget Annual power, chemical, and maintenance costs will increase by \$15,000.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	142,100	142,100
Construction	0	0	0	0	1,994,300	1,994,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,136,400	2,136,400

Sources of Funds						
Water & Sewer	0	0	0	0	2,136,400	2,136,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,136,400	2,136,400

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
I040	WTP Roof/Skylight Replacement			Water & Sewer/Other		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David E. Schumacher		2009	1	Priority # 2		
Description						
Replacement of the roof membrane and four skylights on the original portion of the Water Treatment Plant (WTP). Approximately 38,500 square feet of synthetic rubber single-ply flat roof membrane and 2,100 square feet of structural barrel vault skylight will be replaced.						
Justification						
To avoid increased maintenance costs and system failures due to roof leaks. Some leaks are over/near critical electrical components. The skylights are exhibiting considerable deterioration of gaskets and glazing and several leaks exist. The WTP was placed in operation in 1992 and the roof components are approaching 20 years old. These components will surpass their useful lives in the next several years.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	81,500	0	0	0	0	81,500
Construction	615,000	0	0	0	0	615,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	696,500	0	0	0	0	696,500
Sources of Funds						
Water & Sewer	696,500	0	0	0	0	696,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	696,500	0	0	0	0	696,500
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4058-511.73-08	696,500					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
I041	Deep Well Pump Motor Replacement
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1041	Deep Well Pump Motor Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2009	All	Priority # 2

Description Purchase of one 17-inch deep well motor per year to replace the aging 16-inch deep well pump motors. The existing 350 horse-power units will be replaced with units possessing 400 horse-power.

Justification To continue effective water pumping operations as deep well water levels decline over time, ensure manufacturer support for repairs, and increase durability. The existing 16-inch deep well motors are at least 29 years old and they are approaching the end of their useful lives. They are no longer fully supported for maintenance and repair by the manufacturer and they require more frequent repairs. Windings on 17-inch motors are more durable.
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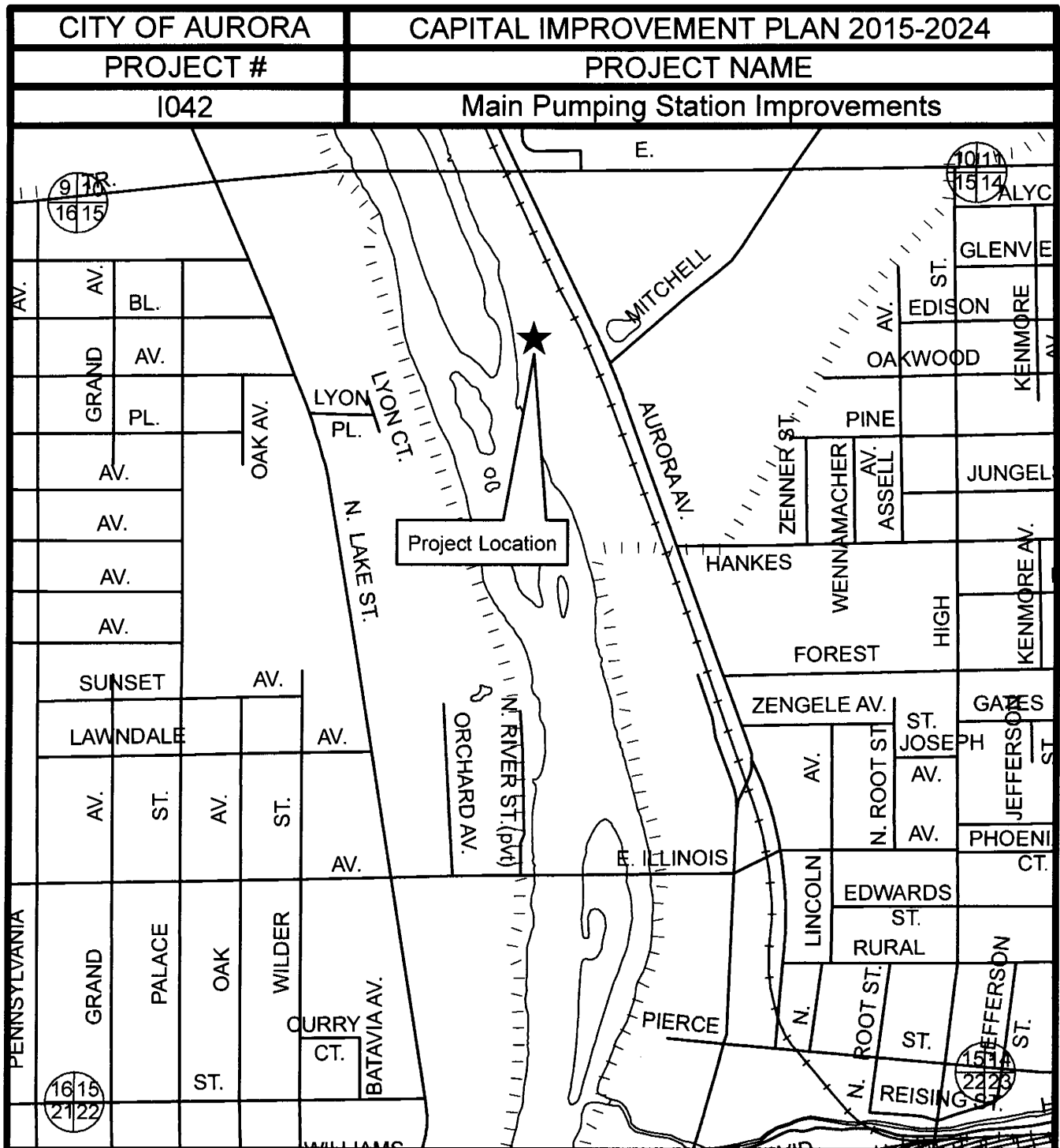
Impact on Operating Budget Negligible.
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Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	153,700	158,300	163,100	168,000	1,119,500	1,762,600
Other	0	0	0	0	0	0
Total	153,700	158,300	163,100	168,000	1,119,500	1,762,600

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	153,700	158,300	163,100	168,000	1,119,500	1,762,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	153,700	158,300	163,100	168,000	1,119,500	1,762,600

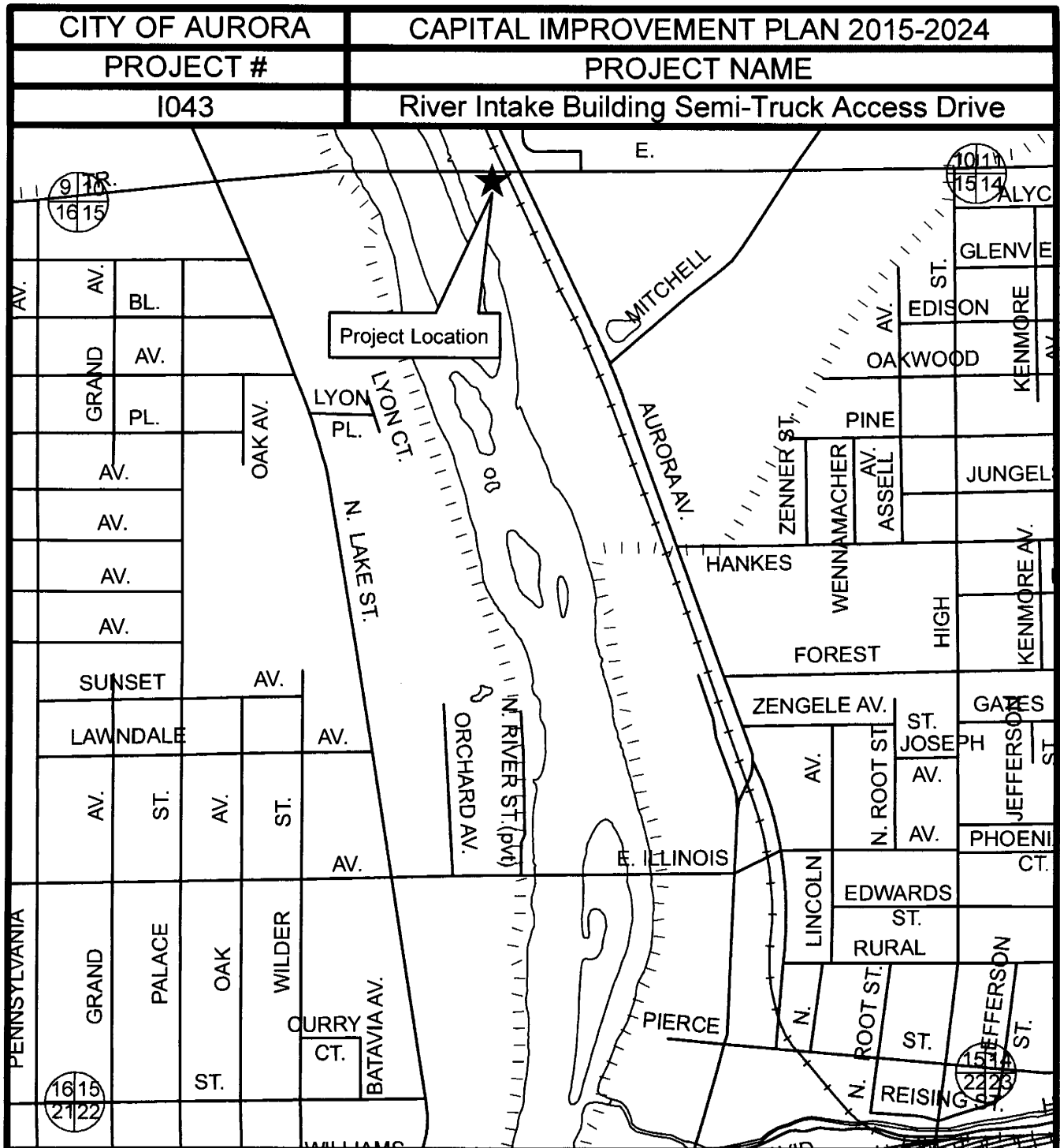
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-04	153,700				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
I042	Main Pumping Station Improvements			Water & Sewer/Other		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David E. Schumacher		2010	1	Priority # 2		
Description						
Construction of a permanent ammonia-dosing system and rehabilitation of the electrical distribution and pump motor starter systems at the Main Pumping Station. The project will also include the evaluation and possible replacement of piping, valves, pumps, and tuckpointing of the entire brick building which was constructed in 1936.						
Justification						
To provide reserve finished water pumping capacity for the city, permanent in-site storage for ammonia, and accurate control of ammonia-dosing for chloramination.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					155	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	60,500	0	0	0	0	60,500
Construction	560,000	0	0	0	0	560,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	620,500	0	0	0	0	620,500
Sources of Funds						
Water & Sewer	620,500	0	0	0	0	620,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	620,500	0	0	0	0	620,500
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4058-511.74-41	620,500					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
I043	River Intake Building Semi-Truck Access Drive	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2011	1	Priority # 2

Description Purchase property or obtain an ingress-egress easement to allow the construction of an access driveway from Indian Trail to City of Aurora property at the River Intake Building for the water utility. The building is located in the Water Treatment Plant complex between Illinois Route 25 and the Fox River.

Justification To improve access to the building. The roadways into the site from Illinois Route 25 are very steeply sloped and cross railroad tracks. These roadways are not passable by chemical delivery semi-tractor trailer vehicles. Current access, across private property, is becoming increasingly difficult to coordinate with the land owner. Without delivery of the chemicals, required treatment of the raw Fox River water cannot be accomplished.

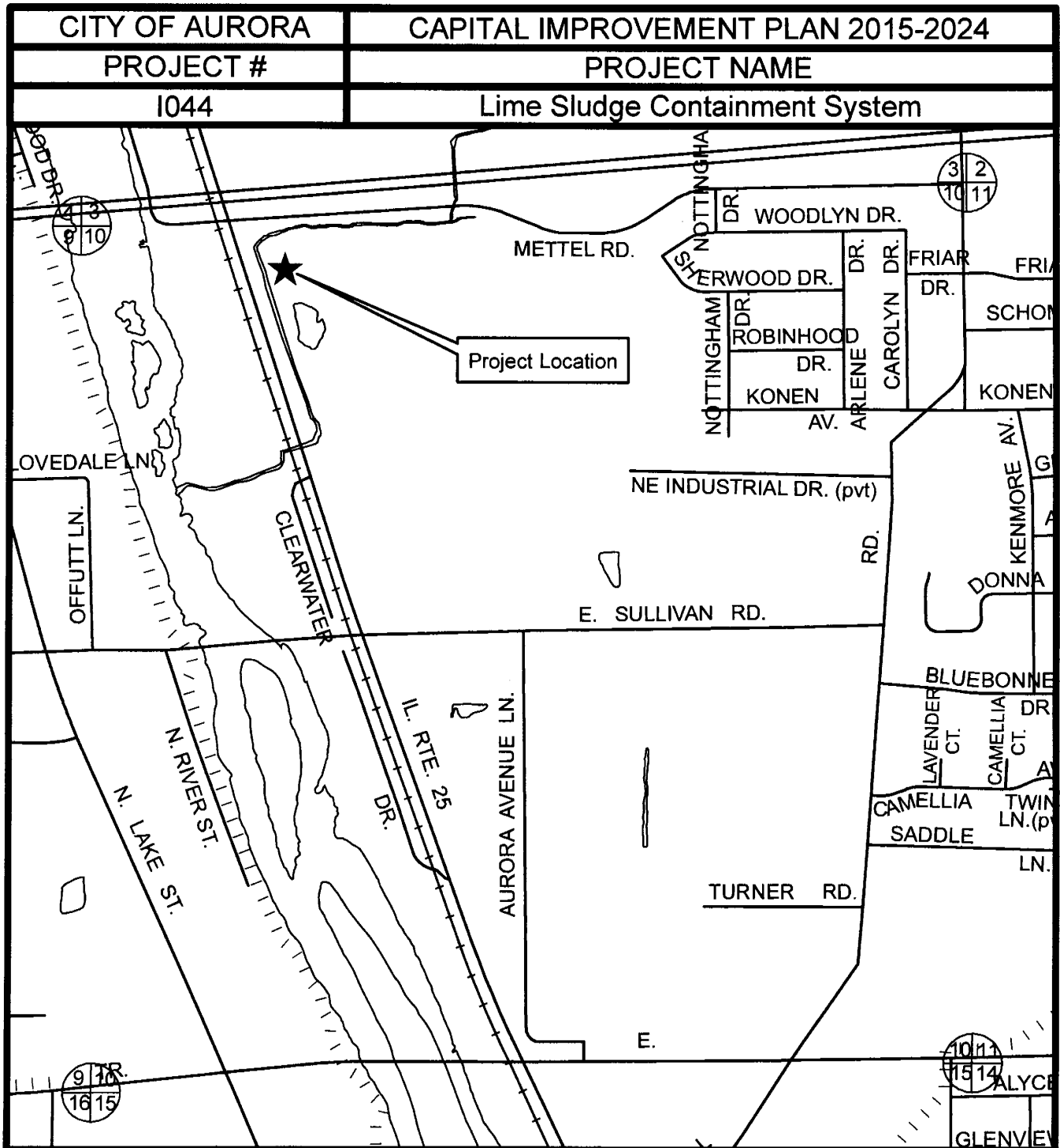
Impact on Operating Budget Negligible.
--

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	116,200	0	0	0	116,200
Design/Eng.	0	13,900	0	0	0	13,900
Construction	0	67,000	0	0	0	67,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	197,100	0	0	0	197,100

Sources of Funds						
Water & Sewer	0	197,100	0	0	0	197,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	197,100	0	0	0	197,100

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
I044	Lime Sludge Containment System	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2012	1	Priority # 3

Description Construction of a lime sludge injection and containment system in an underground limestone mine on property at Illinois Route 25 and Mettel Road. The phases of the project includes a forcemain pipeline, pumping system improvements at the water treatment plant, injection well construction, on-site surface forcemains, injection point drilling, supernatant extraction system pump, electrical system retrofit, and vent shaft retrofit.
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Justification To provide a long-term solution for the water treatment byproduct (lime sludge) disposal.

Impact on Operating Budget This project will result in an estimated savings of \$1.3 million annually due to the elimination of lime sludge hauling and disposal services.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	500,000	127,000	0	0	0	627,000
Construction	5,258,900	1,566,340	0	0	0	6,825,240
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,758,900	1,693,340	0	0	0	7,452,240

Sources of Funds						
Water & Sewer	5,758,900	1,693,340	0	0	0	7,452,240
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,758,900	1,693,340	0	0	0	7,452,240

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-07	5,758,900				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
I045	Water Loss Control Program
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
1045	Water Loss Control Program	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2015	All	Priority # 3

Description Examination of all aspects of the city's water delivery, metering, and distribution systems to identify and mitigate, to the maximum extent reasonably possible, the circumstances that contribute to unauthorized non-revenue water loss. Specific mitigation measures will be recommended by a consultant engaged by the city. However, mitigation measures may include, but not be limited to, meter registration analysis, the establishment of district metered areas, and leak prevention and control.
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Justification To provide financial benefit to the city in increased revenue from water sales and reduce reliance/impacts on raw water sources.
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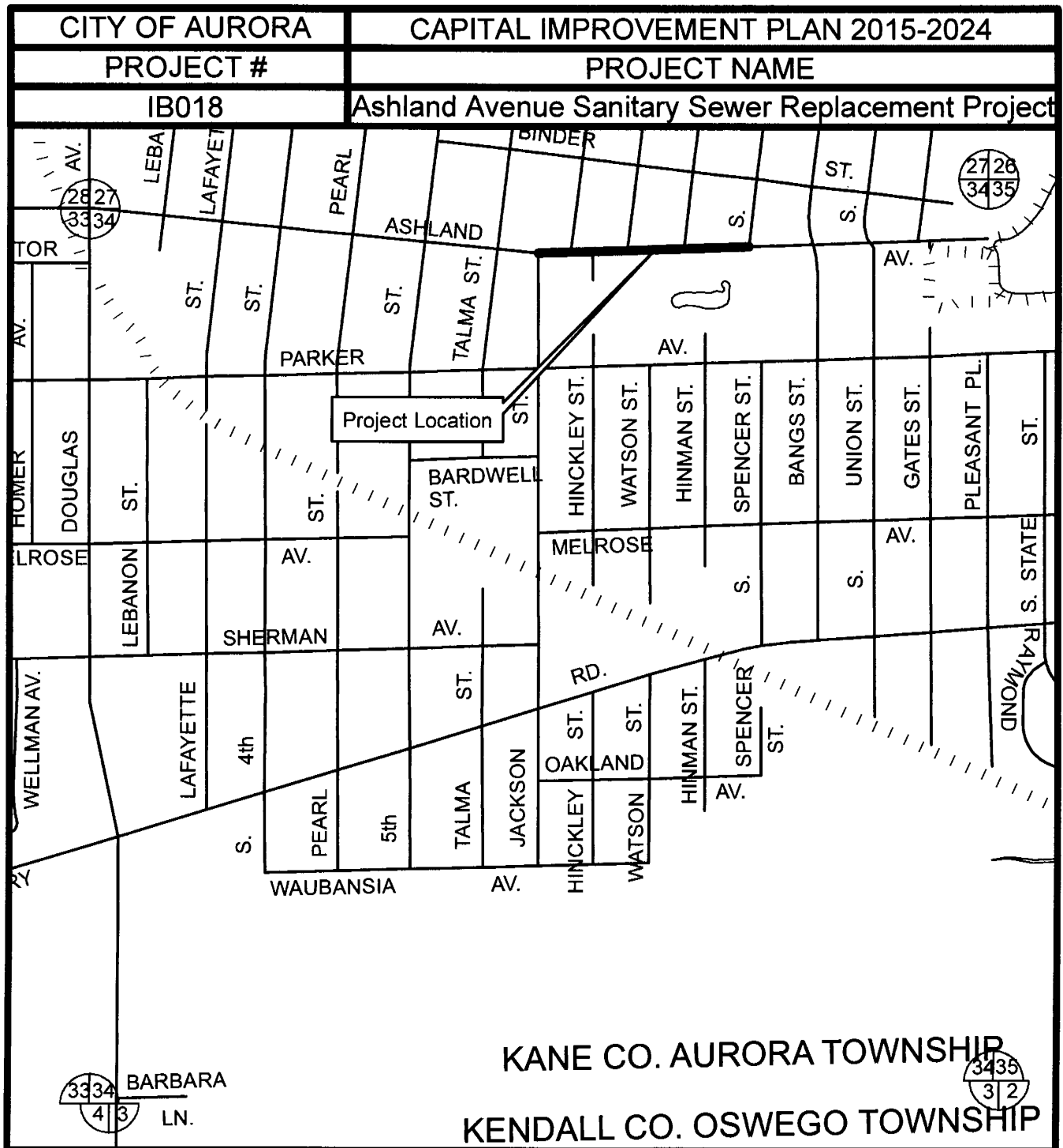
Impact on Operating Budget Reduction in real losses may decrease the operation and maintenance costs of producing potable water by approximately \$365,000 per year. Reduction in apparent losses may increase the revenue received from potable water sales by approximately \$575,000 per year.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	75,000	50,000	25,000	25,000	25,000	200,000
Construction	0	25,000	25,000	0	0	50,000
Equip./Furn.	0	0	0	0	0	0
Other	146,000	75,000	50,000	75,000	75,000	421,000
Total	221,000	150,000	100,000	100,000	100,000	671,000

Sources of Funds						
Water & Sewer	221,000	150,000	100,000	100,000	100,000	671,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	221,000	150,000	100,000	100,000	100,000	671,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-2560-511.32-99	71,000				
510-4058-511.32-23	150,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
IB018	Sanitary Sewer Evaluation & Rehabilitation			Water & Sewer/Sanitary		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Eric Schoeny		2009	All			
Description						
Evaluation and repair of problematic sections of the city's sewer system.						
Justification						
To comply with state and federal regulations which strictly prohibit overflows from separate sanitary sewers.						
Impact on Operating Budget						
Reduction of \$20,000 in annual maintenance costs and damage claims related to the sanitary sewer system.						
Prior Year Costs					Ongoing Program	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	700,000	0	500,000	500,000	2,500,000	4,200,000
Construction	3,770,000	0	1,500,000	2,000,000	12,500,000	19,770,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	4,470,000	0	2,000,000	2,500,000	15,000,000	23,970,000
Sources of Funds						
Water & Sewer	4,470,000	0	2,000,000	2,500,000	15,000,000	23,970,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,470,000	0	2,000,000	2,500,000	15,000,000	23,970,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4063-511.73-14	4,470,000					

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL, 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	5	

Description
Replacement of the existing 1,260 feet of six-inch watermain on Kenilworth Place from Kingsway Drive to Edgelawn Drive.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	35,000	35,000
Construction	0	0	0	0	350,000	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

Sources of Funds						
Water & Sewer	0	0	0	0	385,000	385,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	385,000	385,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
Replacement of the existing 382 feet of six-inch watermain on Sheffer Road from Northfield Drive to Greenview Drive.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

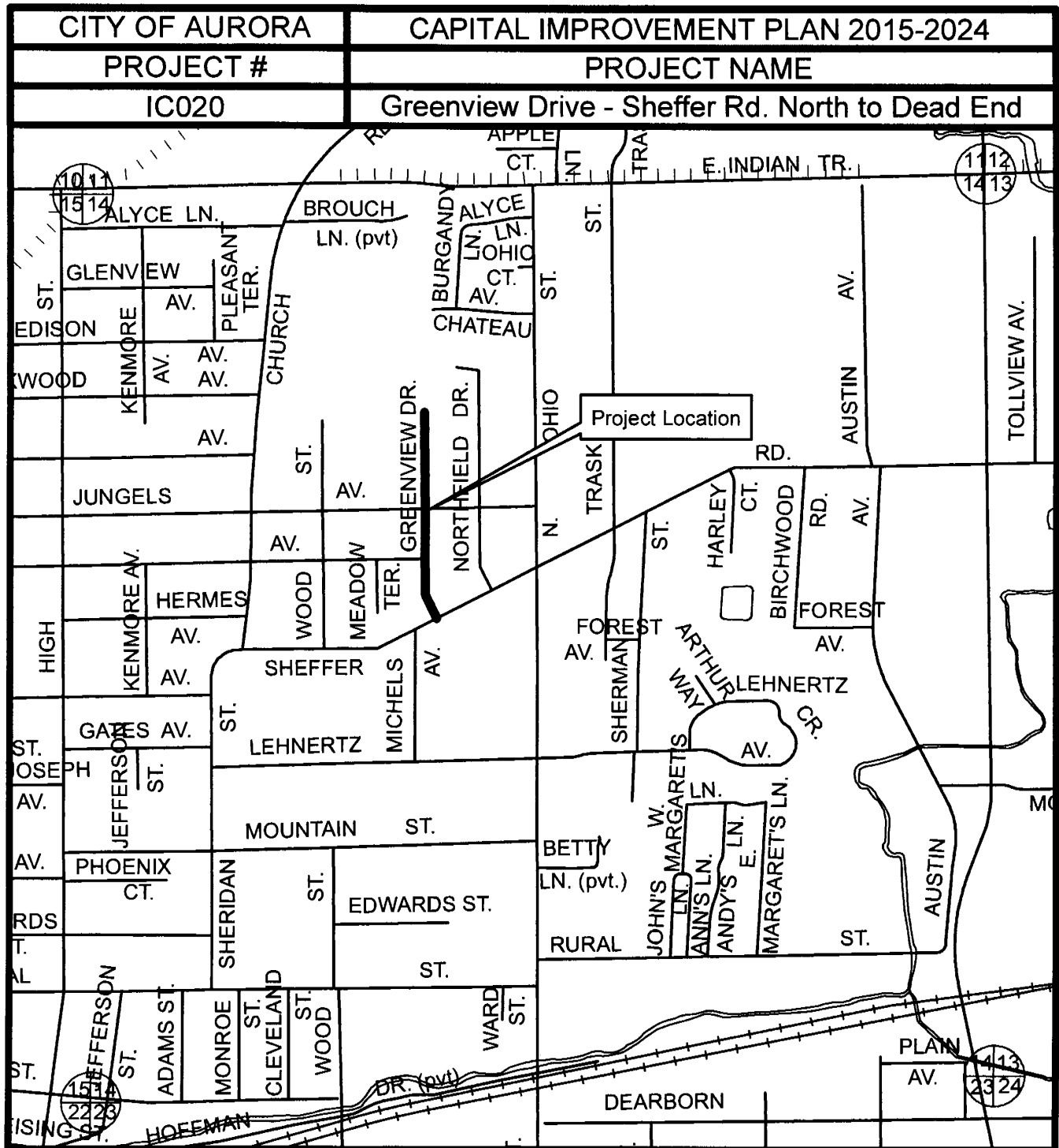
Impact on Operating Budget
Replacement of this section may result in a cost savings of \$6,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	18,500	0	18,500
Construction	0	0	0	185,000	0	185,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	203,500	0	203,500

Sources of Funds						
Water & Sewer	0	0	0	203,500	0	203,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	203,500	0	203,500

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024		
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Project #	Project Name	Project Category
IC020	Greenview Drive - Sheffer Rd. North to Dead End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	1997	1	

Description
 Replacement of the existing 1,600 feet of six-inch watermain on Greenview Drive from Sheffer Road north to the dead end.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

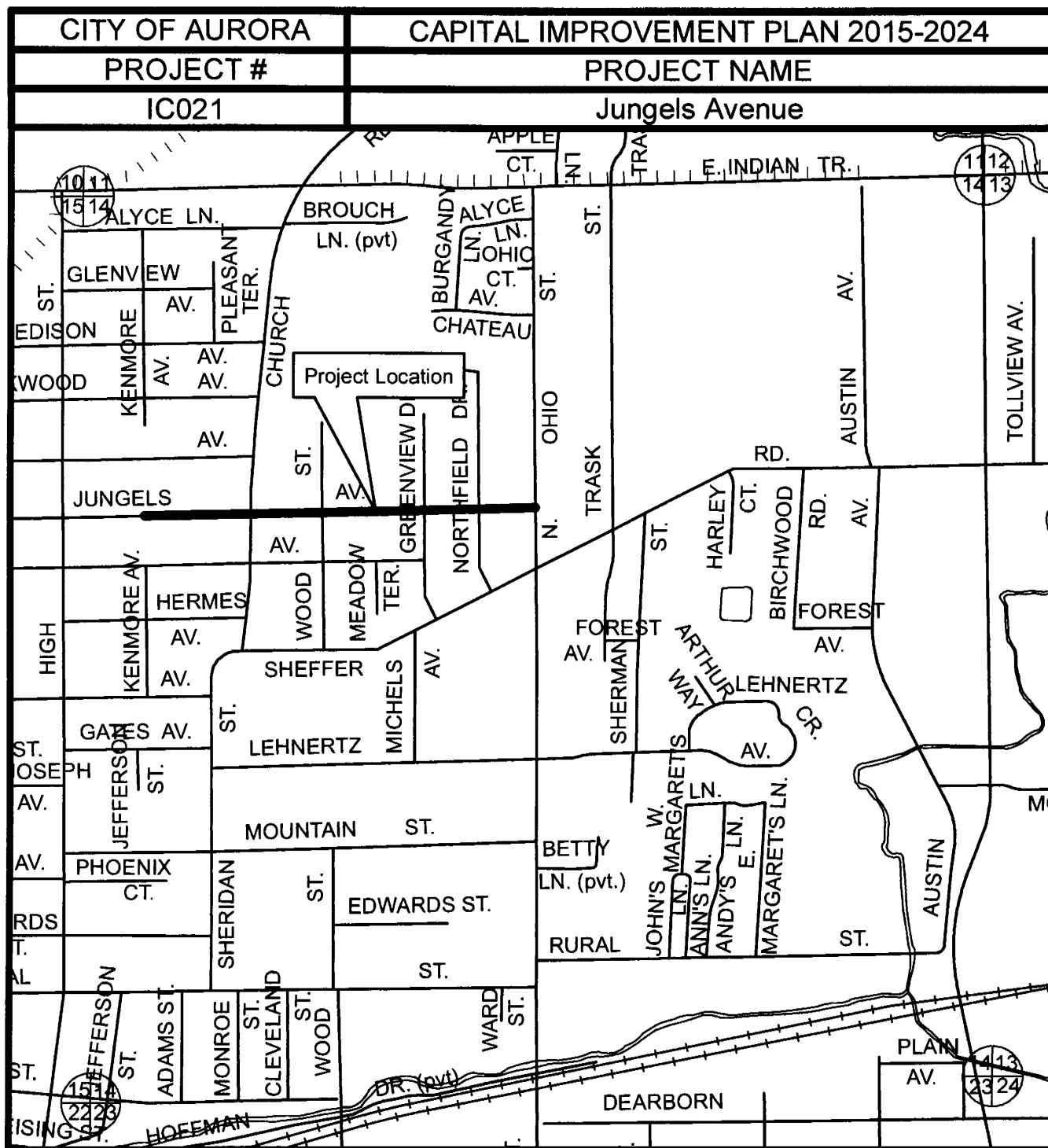
Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	48,000	0	0	48,000
Construction	0	0	480,000	0	0	480,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	528,000	0	0	528,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	0	0	528,000	0	0	528,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	528,000	0	0	528,000

2015 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
IC021	Jungels Avenue			Water & Sewer/Watermains		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Raymond Hull		1997	1			
Description						
Replacement of the existing 900 feet of six-inch watermain on Jungels Avenue from the 600 to the 1000 block.						
Justification						
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.						
Impact on Operating Budget						
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	27,000	0	27,000
Construction	0	0	0	270,000	0	270,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	297,000	0	297,000
Sources of Funds						
Water & Sewer	0	0	0	297,000	0	297,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	297,000	0	297,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
IC022	Watermain Extensions
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC022	Watermain Extensions	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	1997	All	Priority # 2

Description
Construction of watermain extensions at various locations.

Justification
To provide quality water service and fire protection to newly developed and/or annexed areas and improve the existing water distribution system. In addition, some watermain extensions are needed due to road expansions.

Impact on Operating Budget
Annual maintenance costs are expected to increase about \$2,000 per mile.

Prior Year Costs	Ongoing Program
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	500,000	500,000	500,000	3,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

Sources of Funds						
Water & Sewer	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

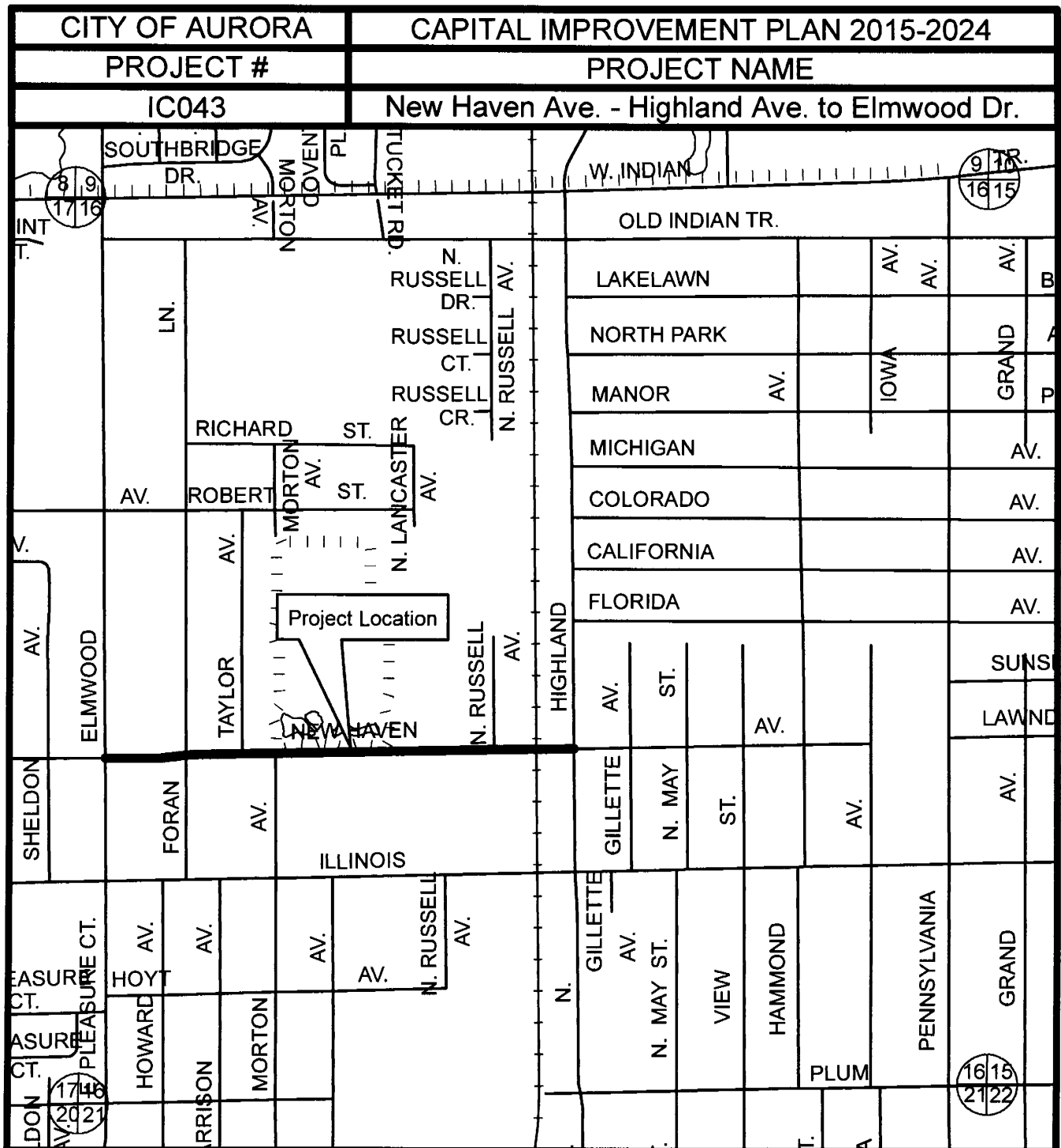
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
IC024	Small Watermain Additions & Looping
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
IC024	Small Watermain Additions & Looping			Water & Sewer/Watermains		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David E. Schumacher		1997	All	Priority # 2		
Description						
Construction of small watermain additions and looping of watermains within the city.						
Justification						
To extend service and ensure high water quality by improving circulation in the distribution system.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					Ongoing Program	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	350,000	350,000	350,000	2,100,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000
Sources of Funds						
Water & Sewer	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4058-511.73-01	350,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Raymond Hull	2001	6	

Description
Replacement of the existing 2,800 feet of six-inch watermain on New Haven Avenue from Highland Avenue to Elmwood Drive.

Justification
To improve water service to the area and reduce the need for emergency repairs. This section of watermain has a history of frequent breaks.

Impact on Operating Budget
Replacement of this section of watermain may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	60,000	60,000
Construction	0	0	0	0	540,000	540,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

Sources of Funds						
Water & Sewer	0	0	0	0	600,000	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	600,000	600,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
IC059	Well Collector Main to Wells #30 and #130
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC059	Well Collector Main to Wells #30 and #130	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	10	Priority # 2

Description Construction of a well collector main to connect the future deep and shallow wells #30 and #130 (Project No. I021) to the existing well collector system and the Water Treatment Plant.

Justification To maintain adequate water supply and provide flexibility in light of water demand and energy use. Also, provides for future growth in population. This project is recommended in the 2006 Water Master Plan Update.
--

Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	225,500	225,500
Construction	0	0	0	0	1,509,100	1,509,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,734,600	1,734,600

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	0	0	0	0	1,734,600	1,734,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,734,600	1,734,600

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
IC060	Well Collector Main to Wells #32 and #132
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC060	Well Collector Main to Wells #32 and #132	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2007	10	Priority # 2

Description Construction of a well collector main to connect the future deep and shallow wells #32 and #132 (Project No. I022) to the existing well collector system and the Water Treatment Plant.

Justification To maintain adequate water supply and provide flexibility in light of water demand and energy use. Also, provides for future growth in population. This project was recommended in the 2006 Water Master Plan Update.

Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	225,500	225,500
Construction	0	0	0	0	1,509,100	1,509,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,734,600	1,734,600

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	0	0	0	0	1,734,600	1,734,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,734,600	1,734,600

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
IC062	Southeast Transmission Main
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC062	Southeast Transmission Main	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2008	8, 9	Priority # 2

Description
Extension of the southeast transmission main from its existing entry point at 5th Avenue farther into the southeast portion of the city.

Justification
To facilitate the delivery of water to the southeast portion of the city in anticipation of increases in population and water demand. This project was recommended in the 2006 Water Master Plan Update.

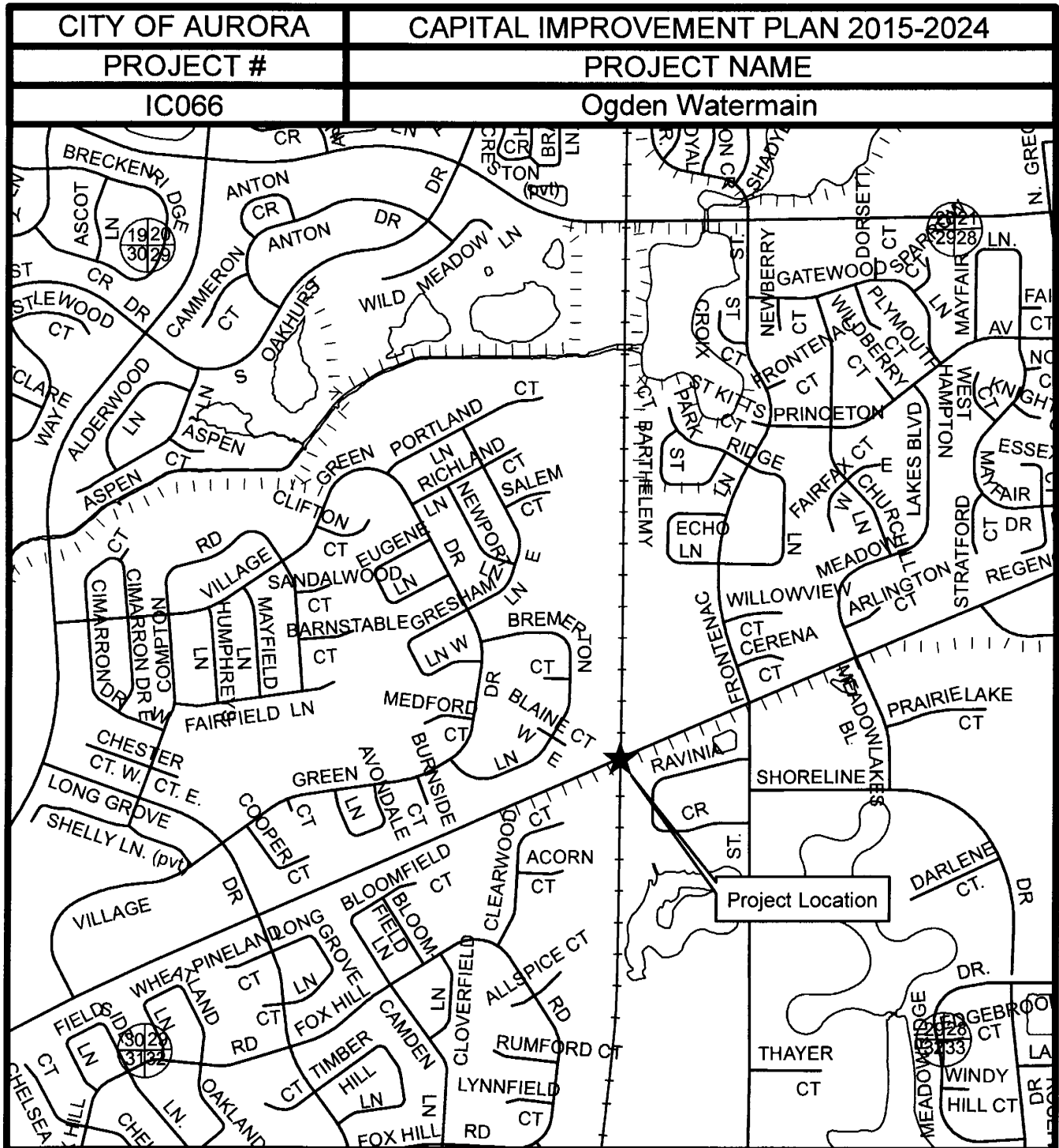
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	561,400	561,400
Construction	0	0	0	0	3,737,900	3,737,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,299,300	4,299,300

Sources of Funds						
Water & Sewer	0	0	0	0	4,299,300	4,299,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,299,300	4,299,300

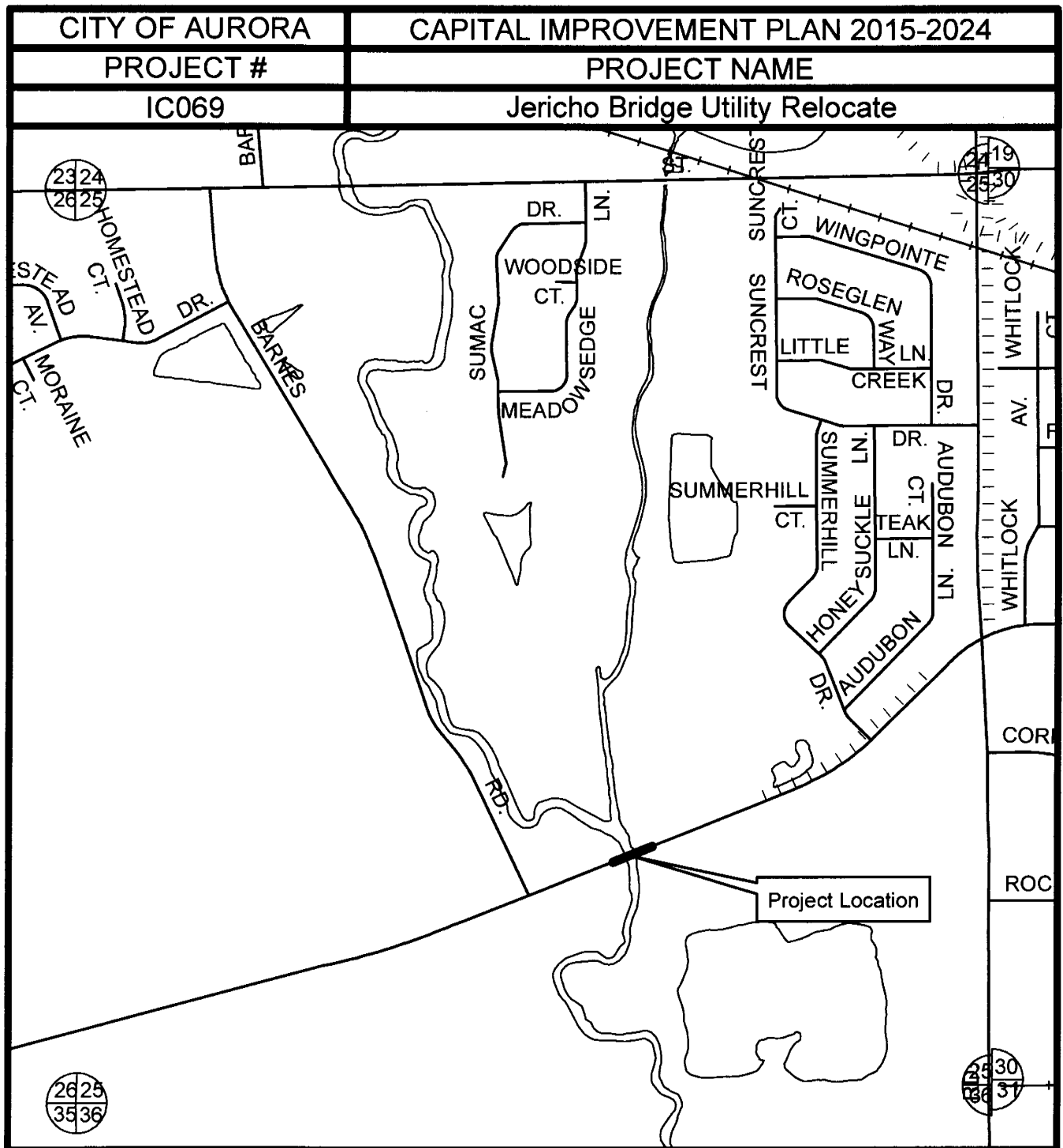
2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



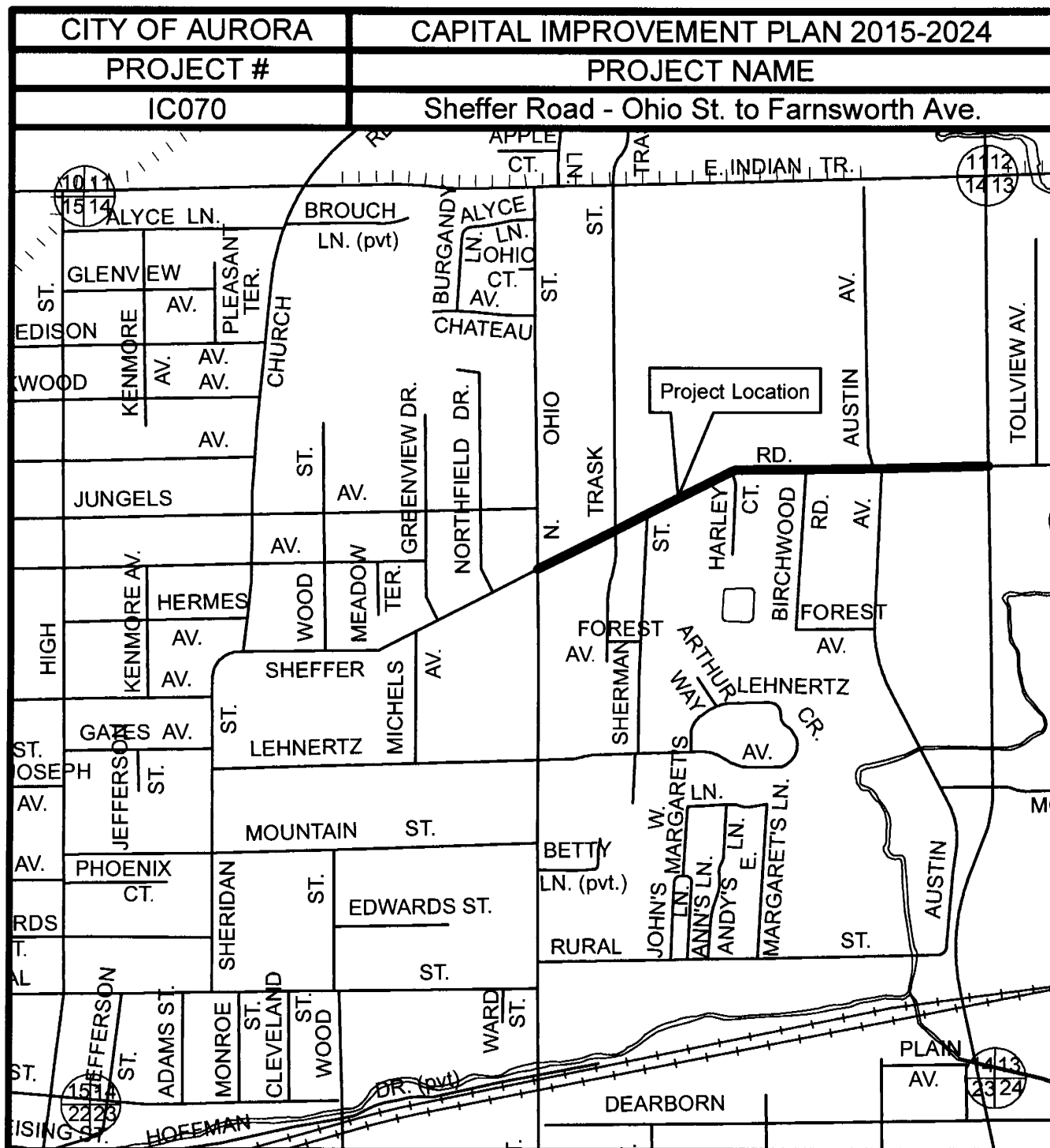
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
IC066	Ogden Watermain			Water & Sewer/Watermains		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Lonnie Avery		2012	8,9,10			
Description						
Relocation of the existing watermains (approximately 1,000 feet of 12-inch diameter) on Illinois Route 34 in preparation for the construction of a grade separation project.						
Justification						
To accommodate the construction of a grade separation project at the intersection of the Canadian National Railroad and Illinois Route 34 in 2014 by the Illinois Department of Transportation. It is anticipated that the city will be required to relocate a portion of watermain that is located within the right-of-way of Illinois Route 34.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					167,189	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	90,000	0	0	0	0	90,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	90,000	0	0	0	0	90,000
Sources of Funds						
Water & Sewer	90,000	0	0	0	0	90,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,000	0	0	0	0	90,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4063-511.73-02	90,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



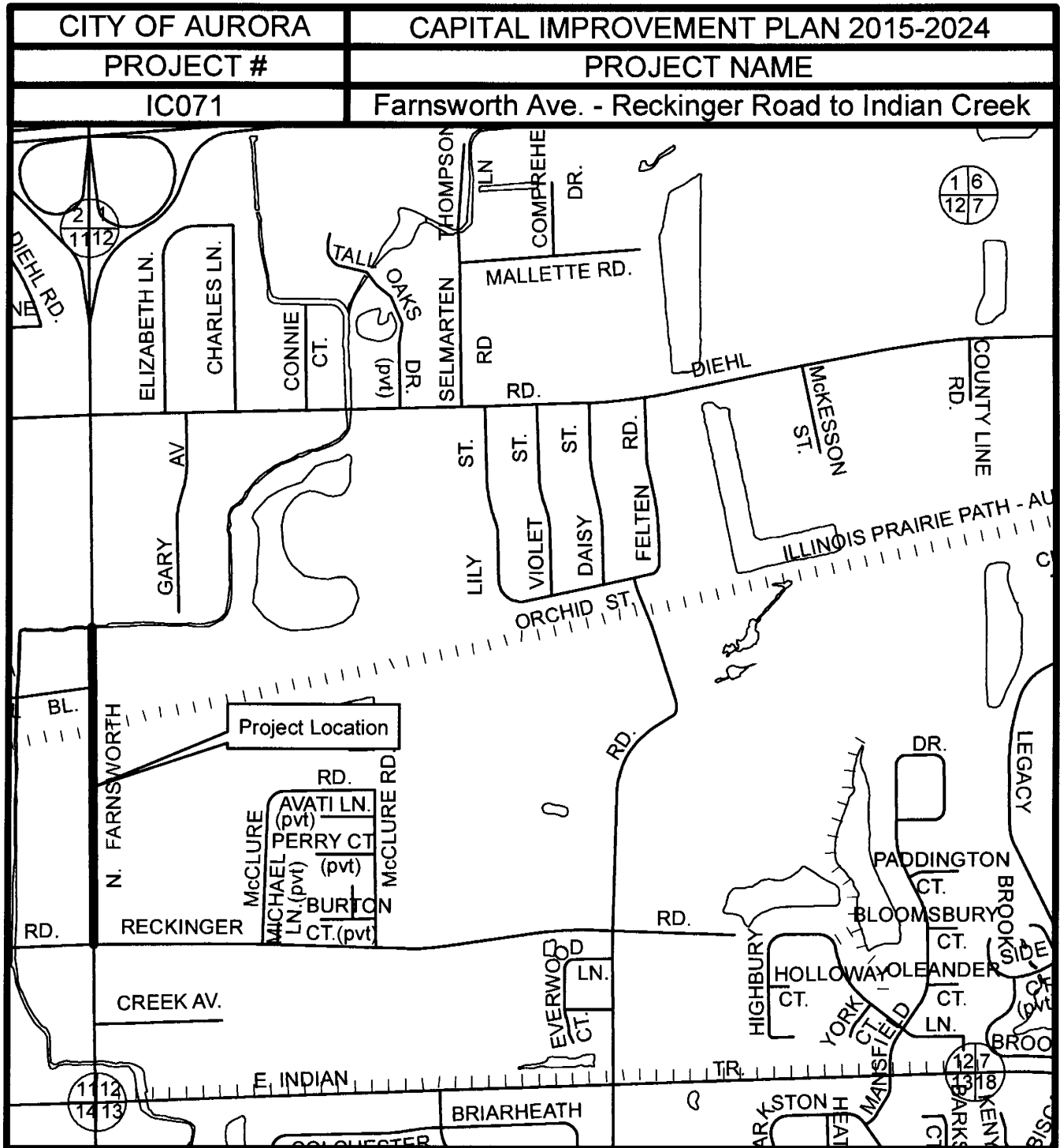
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
IC069	Jericho Bridge Utility Relocate			Water & Sewer/Watermains		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David E. Schumacher		2012	5	Priority # 2		
Description						
Relocation of the existing 12-inch well collector and 16-inch distribution main along Jericho Road across Blackberry Creek.						
Justification						
To accommodate the reconstruction of the Jericho Road bridge over Blackberry Creek by the Kane County Division of Transportation.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	450,000	0	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000
Sources of Funds						
Water & Sewer	450,000	0	0	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4063-511.73-04	450,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2015-2024				
Project #	Project Name			Project Category		
IC070	Sheffer Road - Ohio St. to Farnsworth Ave.			Water & Sewer/Watermains		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Ray Hull		2012				
Description						
Replacement of the existing 2,900 feet of twelve-inch diameter watermain on Sheffer Road from Ohio Street to Farnsworth Avenue.						
Justification						
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.						
Impact on Operating Budget						
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.						
Prior Year Costs					0	
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	87,000	0	0	0	0	87,000
Construction	870,000	0	0	0	0	870,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	957,000	0	0	0	0	957,000
Sources of Funds						
Water & Sewer	957,000	0	0	0	0	957,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	957,000	0	0	0	0	957,000
2015 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4058-511.73-02	957,000					



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC071	Farnsworth Ave. - Reckinger Road to Indian Creek	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ray Hull	2012		

Description
Replacement or lining of the existing 2,000 feet of twelve-inch diameter watermain on Farnsworth Avenue from Reckinger Road north to Indian Creek, which is 350 feet north of Marshall Boulevard.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

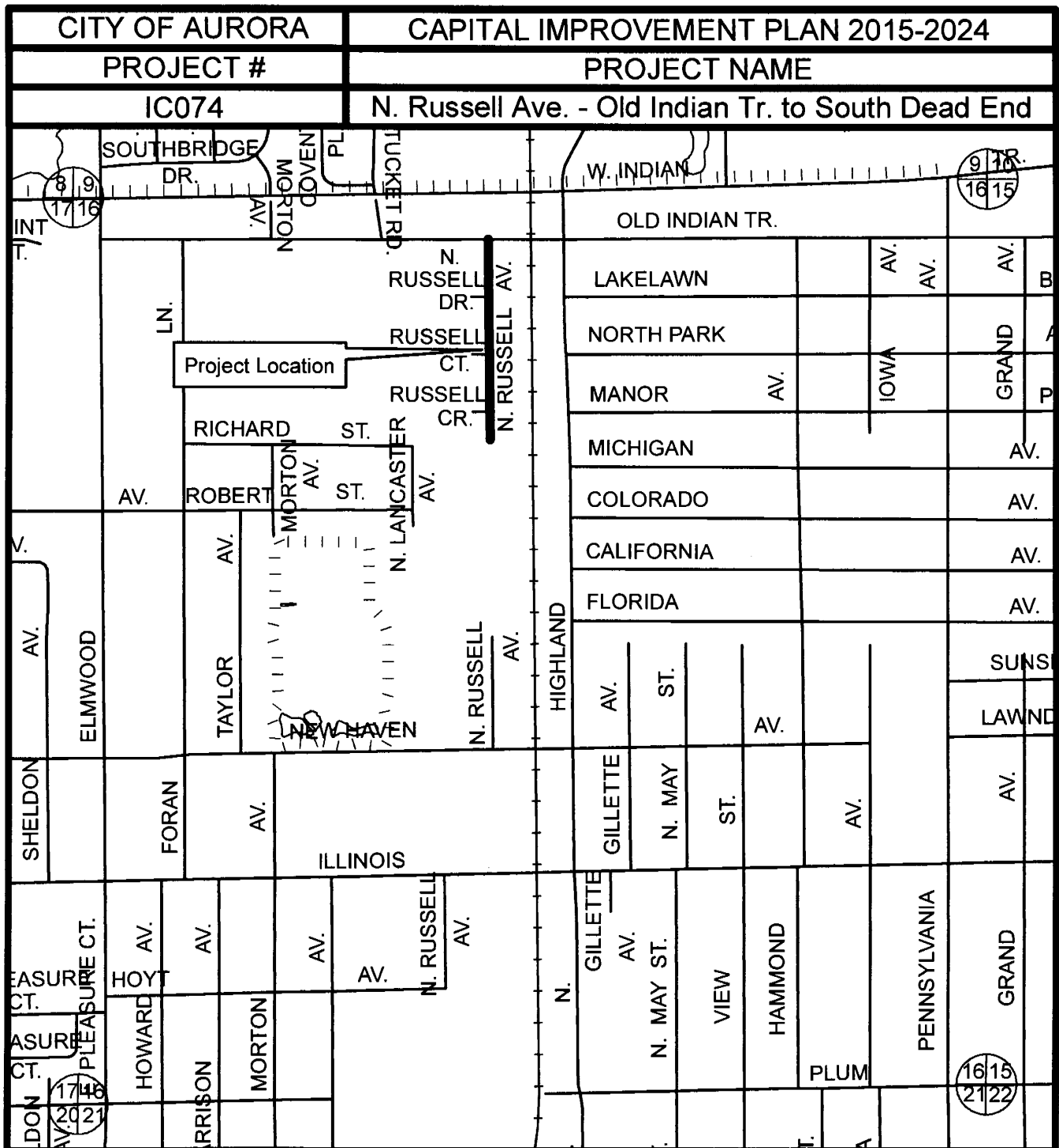
Impact on Operating Budget
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	1,161,643
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	753,000	0	0	0	0	753,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	753,000	0	0	0	0	753,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	753,000	0	0	0	0	753,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	753,000	0	0	0	0	753,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4063-511.73-02	753,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC074	North Russell Ave. - Old Indian Trail to South Dead End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ray Hull	2012		

Description
Replacement of the existing 1,900 feet of eight-inch diameter watermain on North Russell Avenue from Old Indian Trail Road south to the dead end.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	60,000	0	0	60,000
Construction	0	0	570,000	0	0	570,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	630,000	0	0	630,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	0	0	630,000	0	0	630,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	630,000	0	0	630,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
PROJECT #	PROJECT NAME
IC076	Watermain Evaluation, Repair and Replacement
<p>No map applicable.</p>	

SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC076	Watermain Evaluation, Repair and Replacement	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	

Description
Evaluation and repair of problematic sections of the city's water distribution system. Evaluation will include advanced leak detection and metering.

Justification
To improve the reliability of the distribution system and eventually decrease the annual percentage of non-revenue water pumped from the treatment plant.

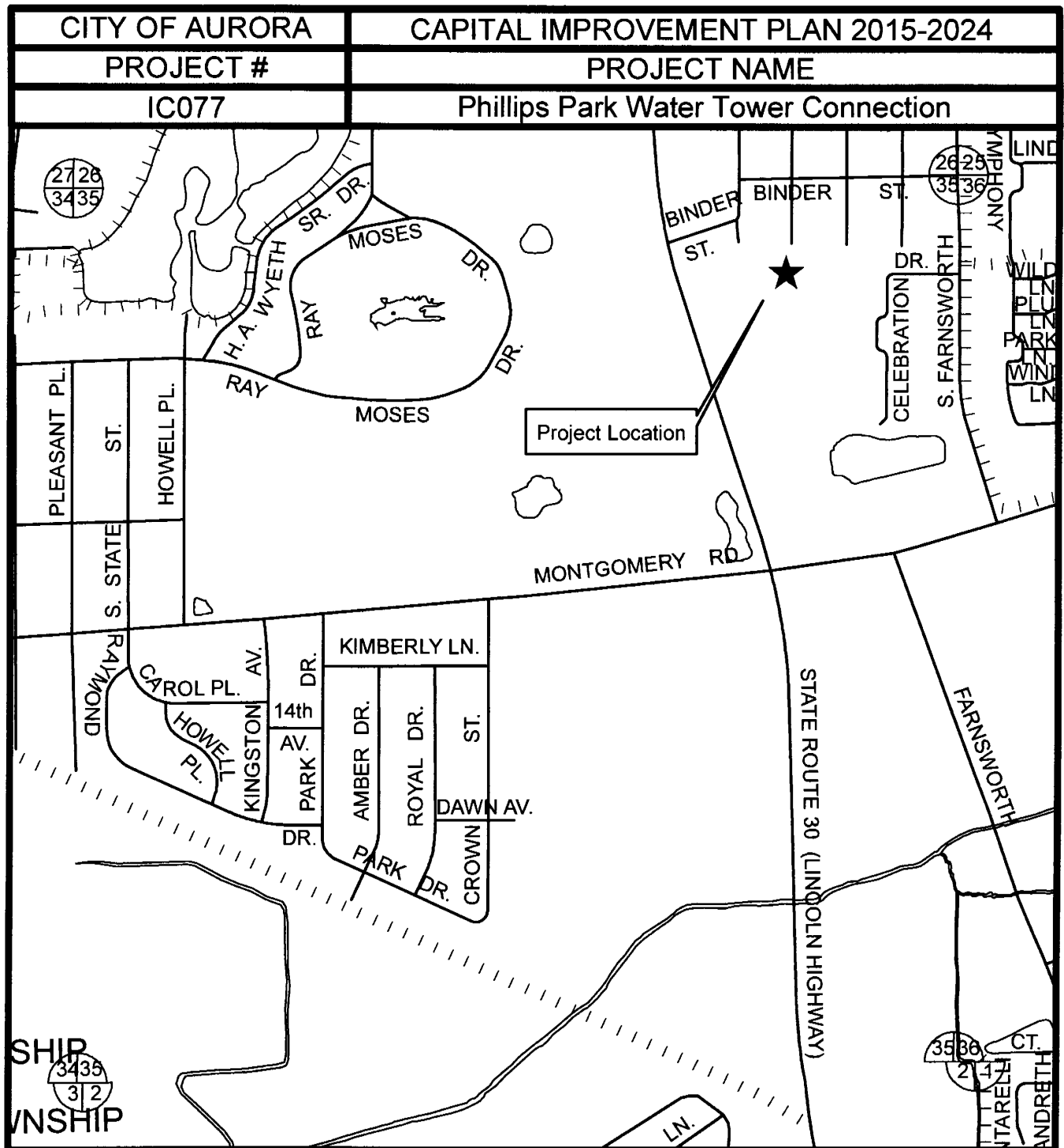
Impact on Operating Budget
Reduction of \$30,000 in annual maintenance costs as well as treatment cost for non-revenue water.

Prior Year Costs	789,573
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	0	300,000	300,000	1,500,000	2,400,000
Construction	2,543,500	0	1,700,000	1,700,000	10,500,000	16,443,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,843,500	0	2,000,000	2,000,000	12,000,000	18,843,500

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	2,843,500	0	2,000,000	2,000,000	12,000,000	18,843,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,843,500	0	2,000,000	2,000,000	12,000,000	18,843,500

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-02	2,843,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
IC077	Phillips Park Water Tower Connection	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David E. Schumacher	2015	3	Priority # 2

Description

Construction of 300 linear feet of sixteen-inch watermain piping between the existing Phillips Park Water Tower site to the existing twelve-inch watermain just east of the tank site (near 965 Celebration Drive).

Justification

Provide a second piping connection to the potable water distribution system for the Phillips Park Water Tank. This will improve water flow to and from the tank during normal operation.

Impact on Operating Budget

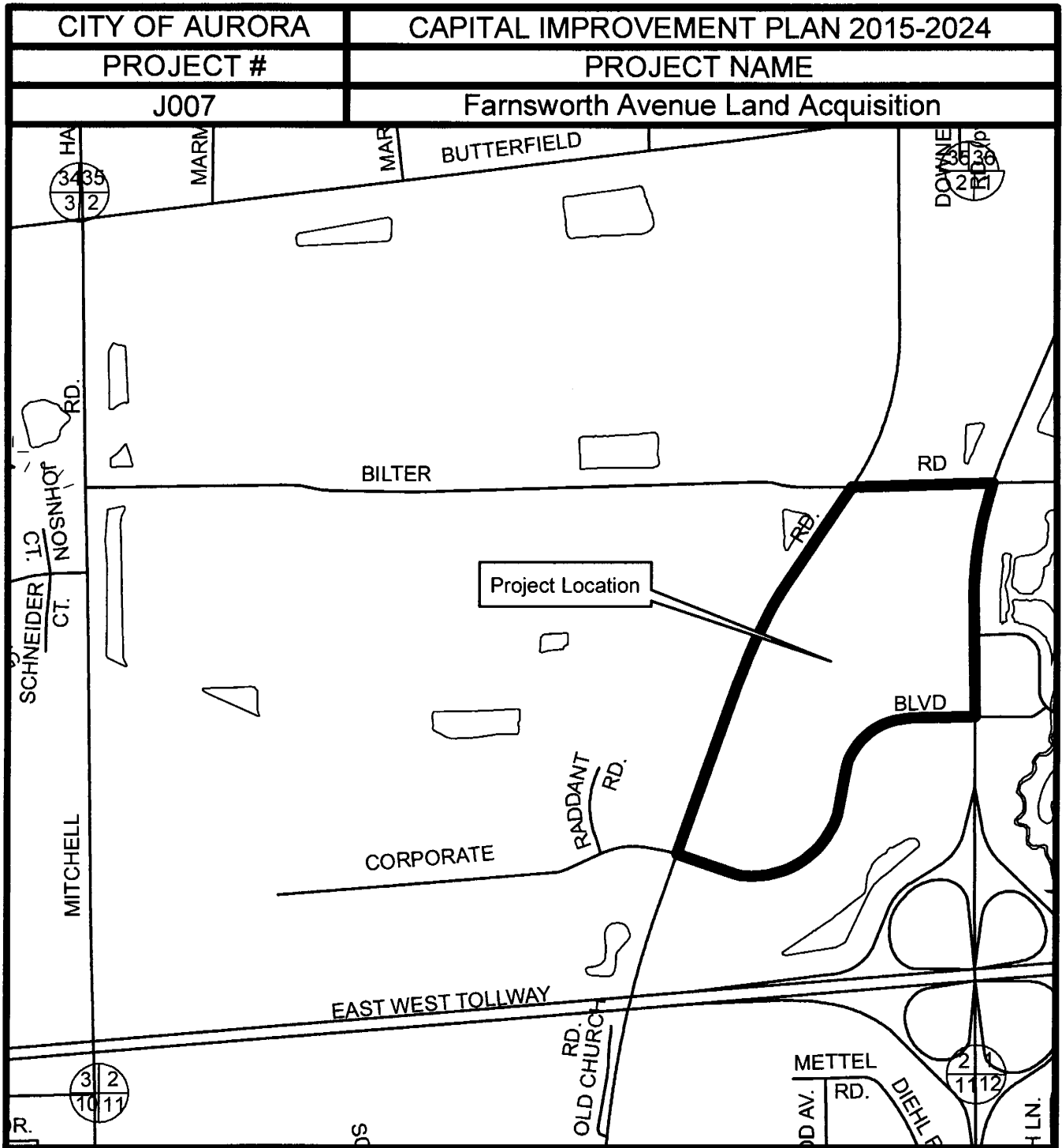
Negligible.

Prior Year Costs 156

Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	4,500	0	0	0	0	4,500
Design/Eng.	32,000	0	0	0	0	32,000
Construction	155,200	0	0	0	0	155,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	191,700	0	0	0	0	191,700

Sources of Funds	2015	2016	2017	2018	2019-24	Total
Water & Sewer	191,700	0	0	0	0	191,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	191,700	0	0	0	0	191,700

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.32-07	20,200				
510-4058-511.73-01	171,500				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
J007	Farnsworth Avenue Land Acquisition	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description Acquisition of land in the area bounded by Bilter Road, Farnsworth Avenue, Corporate Boulevard, and Church Road. Projected costs are based upon the current assessment of the properties concerned and the consideration of comparable properties in other areas.

Justification To facilitate redevelopment in Tax Increment Financing District #7.

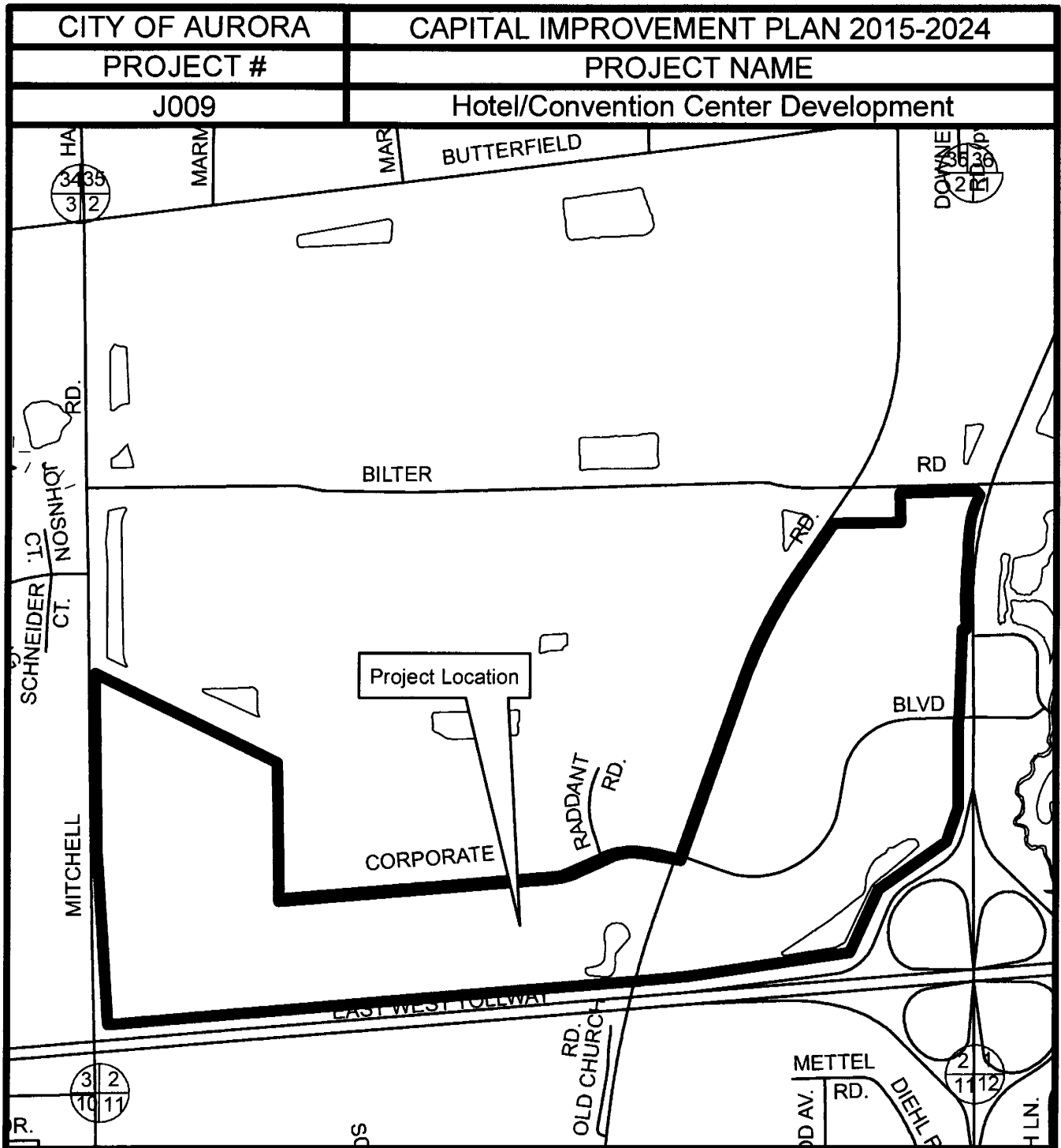
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	3,200,000	0	0	0	0	3,200,000
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,200,000	0	0	0	0	3,200,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #7	3,200,000	0	0	0	0	3,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,200,000	0	0	0	0	3,200,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
237-1830-465.71-01	3,200,000				



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2015-2024
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Project #	Project Name	Project Category
J009	Hotel/Convention Center Development	Economic Development

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Bill Wiet	2013	1	

Description Assistance with the development of hospitality/hotel/conference uses in Tax Increment Financing District #7.
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Justification To facilitate redevelopment in TIF District #7. This project is included in the Farnsworth/Interstate Route 88 Strategic Plan. The study affirms the viability of hospitality related uses along Farnsworth Avenue north of Interstate Route 88.
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Impact on Operating Budget Negligible.
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Prior Year Costs	0
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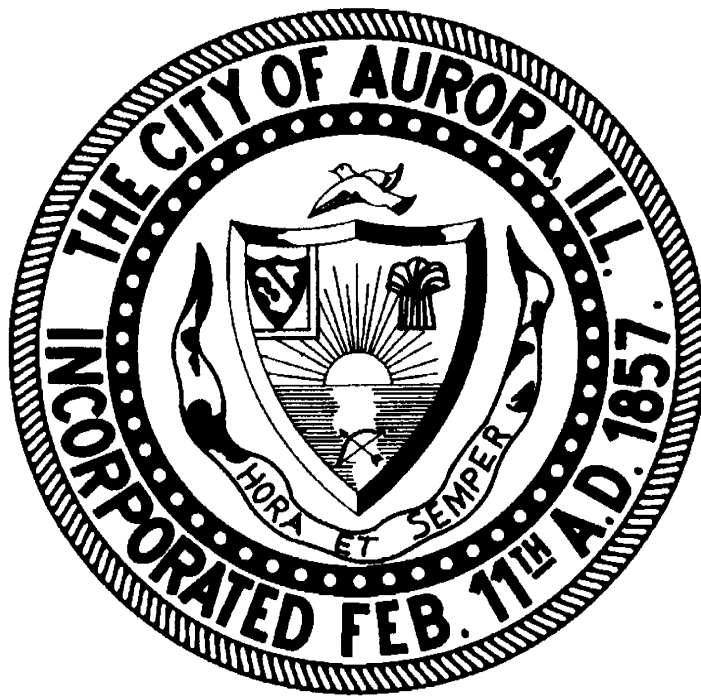
Project Cost	2015	2016	2017	2018	2019-24	Total
Land/ROW	2,000,000	0	0	0	0	2,000,000
Design/Eng.	0	0	0	0	0	0
Construction	0	2,000,000	0	0	0	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,000,000	2,000,000	0	0	0	4,000,000

Sources of Funds	2015	2016	2017	2018	2019-24	Total
TIF #7	2,000,000	2,000,000	0	0	0	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,000,000	2,000,000	0	0	0	4,000,000

2015 Budget Accounts - Office Use Only					
Expenditures				Revenues	
237-1830-465.71-01	2,000,000				

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2015 - 2024



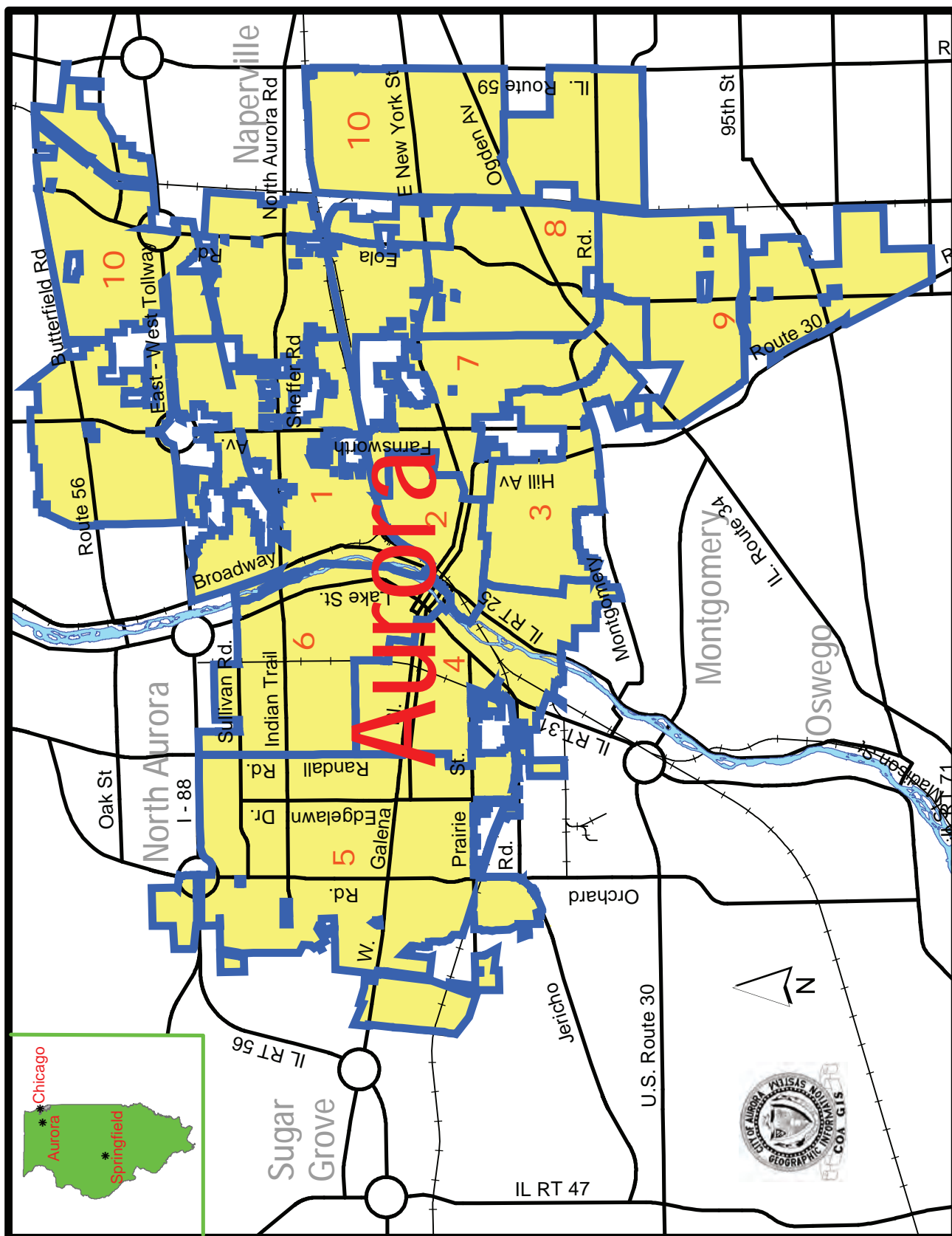
CHAPTER FOUR – MISCELLANEOUS DATA

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CITY OF AURORA, ILLINOIS

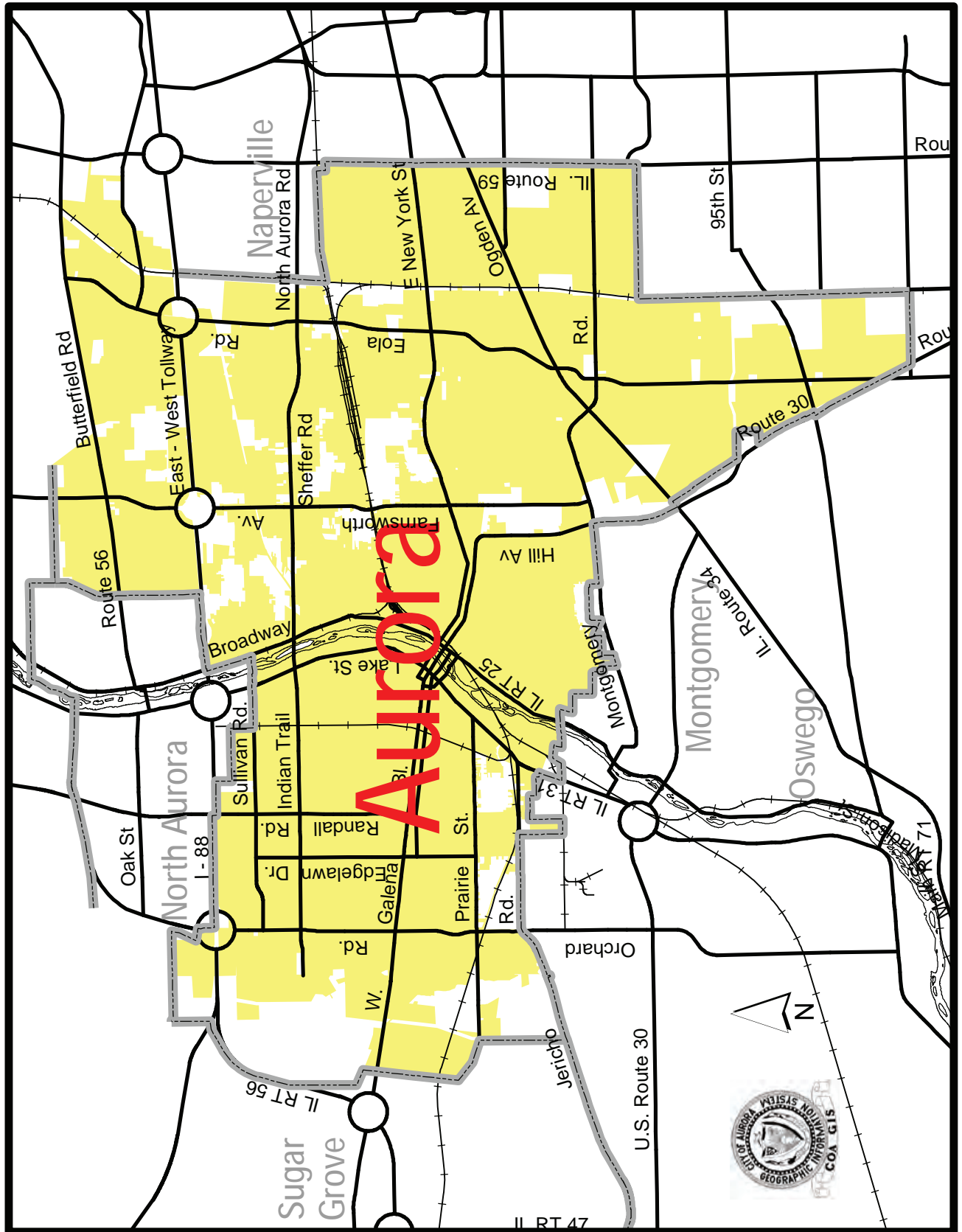
2015-24 CAPITAL IMPROVEMENT PLAN

2013 WARD MAP



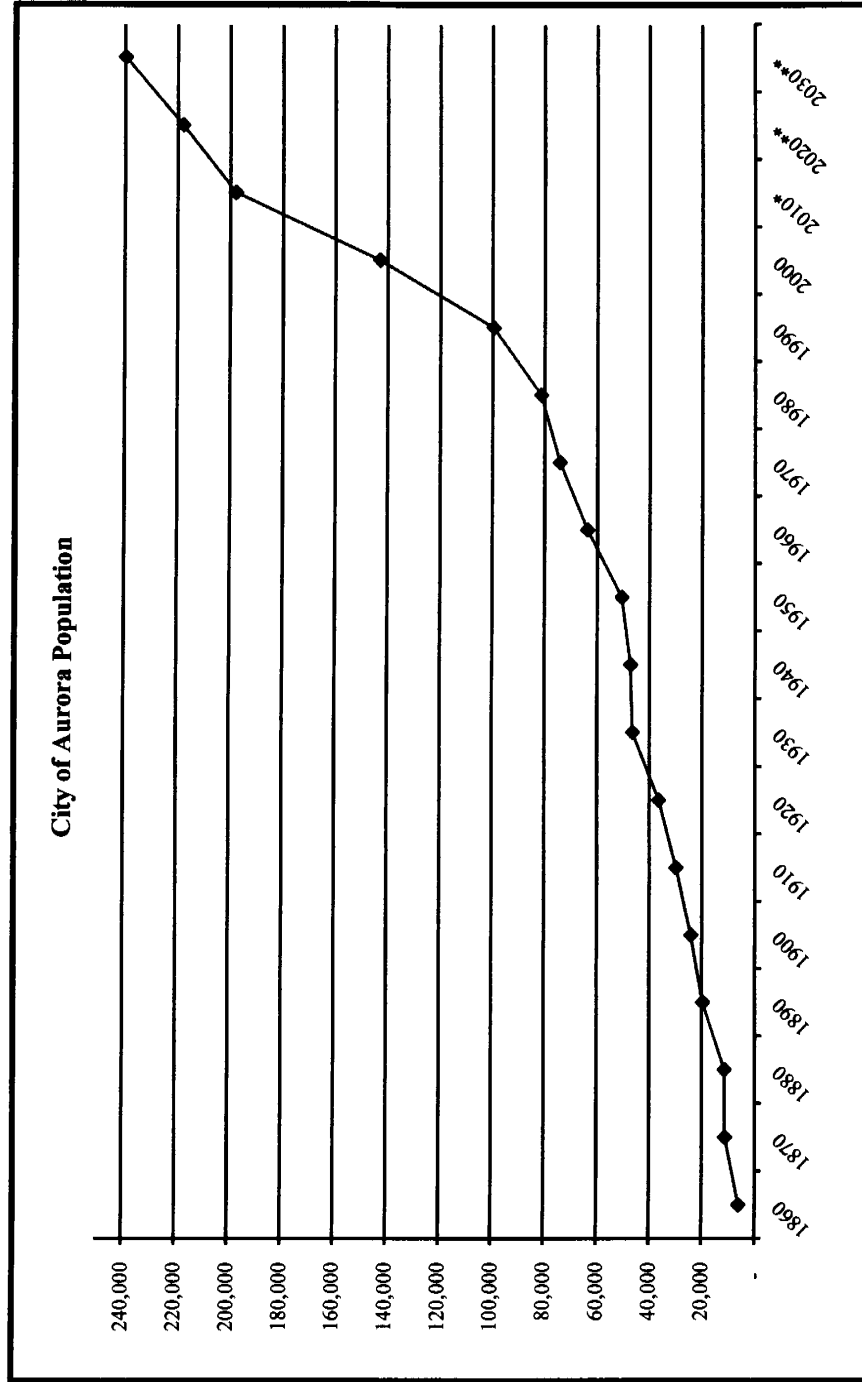
SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015

CITY OF AURORA, ILLINOIS 2015-24 CAPITAL IMPROVEMENT PLAN EXISTING BOUNDARY AGREEMENTS



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015

City of Aurora Capital Improvement Plan 2015-2024



Source: City of Aurora, Planning & Zoning Division

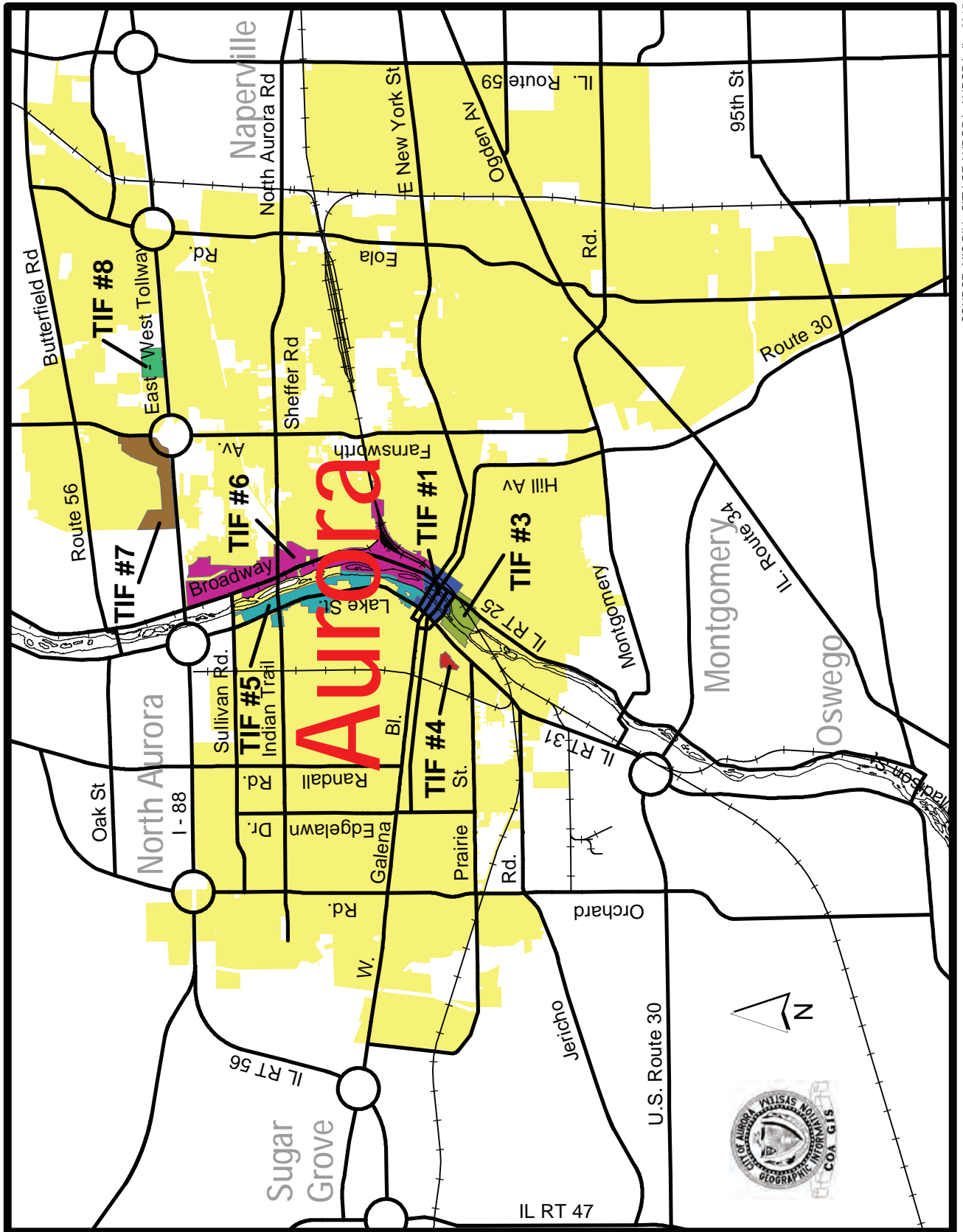
* U.S. Special Census

** Projected at 10% growth

CITY OF AURORA, ILLINOIS

2015-24 CAPITAL IMPROVEMENT PLAN

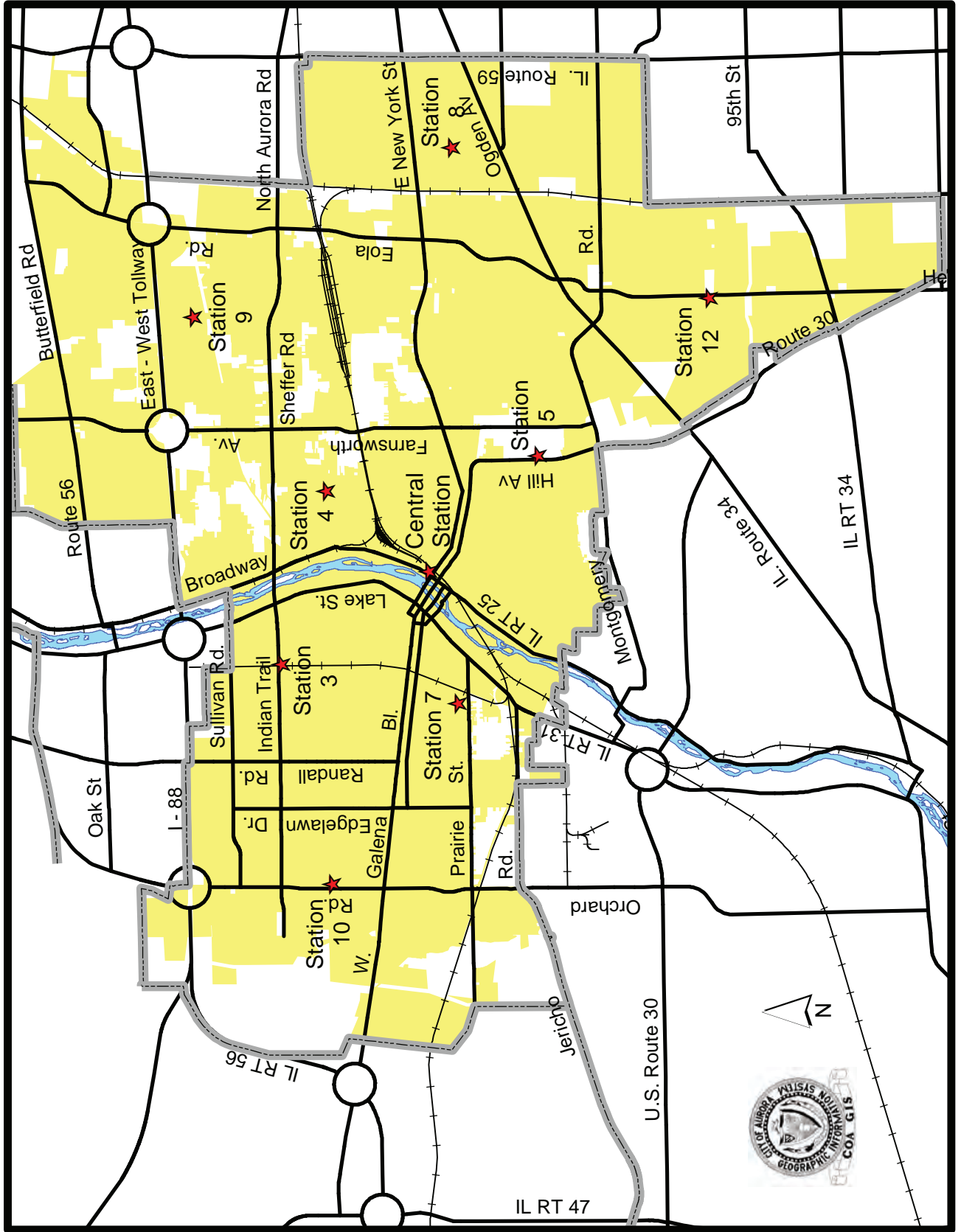
TIF DISTRICTS



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015

[illegible]

CITY OF AURORA, ILLINOIS 2015-24 CAPITAL IMPROVEMENT PLAN FIRE STATION MAP



SOURCE: MIS DIV. CITY OF AURORA, AURORA, IL., 2015