

CAPITAL IMPROVEMENT PLAN

2023-
2032



CITY OF LIGHTS

CITY OF AURORA, ILLINOIS

CAPITAL IMPROVEMENT PLAN 2023-2032



(This page is intentionally left blank.)

TABLE OF CONTENTS

Principal Officials	1
Organizational Chart	2
Planning Calendar	3

CHAPTER ONE – INTRODUCTION

The Capital Improvement Plan	7
The Annual Budget Process	8
Boundary Agreements	9
Developer Agreements	10
Municipal Facilities	10
Bridge Inventory	13
Road Inventory	16
Streetlight & Traffic Signal Inventory	17
City Funds That Support Capital Projects	18

CHAPTER TWO – TABLES

Summary by Type of Project	23
Projects by Category	24
Projects by Revenue Source	31

CHAPTER THREE – CAPITAL PROJECTS

Projects by Type:	
Downtown	40
Stormwater	70
Facilities	84
Municipal Airport	126
Neighborhood Redevelopment	140
Recreation	142
Transportation/Bridges	154
Transportation/Streets	166
Transportation/Traffic Signals	280
Water & Sewer/Other	312
Water & Sewer/Sanitary	348
Water & Sewer/Watermains	354

CHAPTER FOUR – MISCELLANEOUS DATA

Miscellaneous Information	375

(This page is intentionally left blank.)

**CITY OF AURORA, ILLINOIS
PRINCIPAL OFFICIALS**

MAYOR

Richard C. Irvin

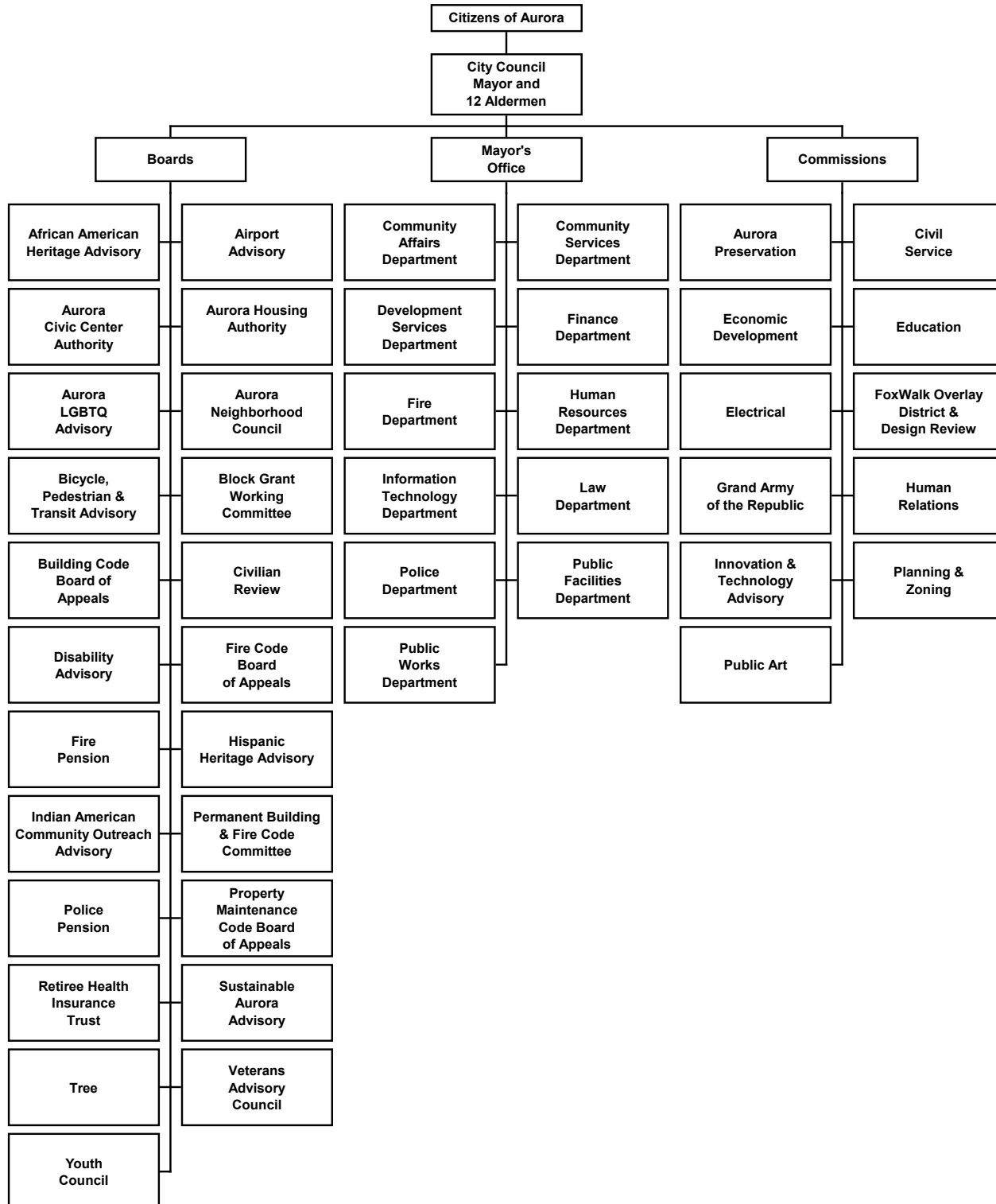
CITY COUNCIL

*Ronald L. Woerman, Alderman at Large
Sherman L. Jenkins, Alderman at Large
Emmanuel Llamas, First Ward Alderman
Juany Garza, Second Ward Alderman
Theodoros C. Mesiacos, Third Ward Alderman
William M. Donnell, Fourth Ward Alderman
Carl A. Franco, Fifth Ward Alderman
Michael B. Saville, Sixth Ward Alderman
Scheketa Hart-Burns, Seventh Ward Alderman
Patricia Smith, Eighth Ward Alderman
Edward J. Bugg, Ninth Ward Alderman
Shweta Baid, Tenth Ward Alderman*

PRIMARY ADMINISTRATIVE OFFICIALS

*Alex G. Alexandrou, Chief Management Officer
James Birchall, Public Facilities
Keith Cross, Police Chief
John P. Curley, Chief Development Services Officer
Alisia I. Lewis, Director of Human Resources
David McCabe, Fire Chief
Christopher Minick, Chief Finance Officer/City Treasurer
Clayton Muhammad, Chief Community & Equity Officer
Michael R. Pegues, Chief Information Officer
Kenneth D. Schroth, Director of Public Works/City Engineer
Martin J. Shanahan, Chief Community Services Officer
Jennifer Stallings, City Clerk
Richard J. Veenstra, Corporation Counsel*

CITY OF AURORA Organizational Chart



**CITY OF AURORA, ILLINOIS
BUDGET PLANNING CALENDAR
2023 AND 2024**

2023 Date	Action	2024 Date
5/12/2022	Budget Kick-Off. (Distribution of budgeting materials to departments.)	4/24/2023
6/3/2022	Departmental base budgets due to Finance Department. (Numerical line-item detail only.)	6/4/2023
6/10/2022	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications.)	6/9/2023
9/9/2022	Finance Department completes preliminary revenue projections.	8/1/2023
8/01/2022 to 9/3/2022	Mayor reviews full departmental budgets in separate meetings with department directors.	8/1/2023 to 9/1/2023
9/1/2022 to 10/4/2022	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	9/1/2023 to 10/3/2023
10/25/2022	Mayor's proposed City Budget presented to the City Council.	10/26/2023
10/25/2022 to 11/22/2022	Finance Committee reviews proposed City Budget with department directors.	10/26/2023 to 11/22/2023
12/6/2022	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	12/5/2023
12/13/2022	City Council holds public hearing and adopts real estate tax levy ordinance.	12/12/2023
2/24/2023	City Budget published.	2/27/2024
2/24/2023	Capital Improvement Plan published.	2/2/2024

(This page is intentionally left blank.)

CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2023 - 2032



CHAPTER ONE - INTRODUCTION

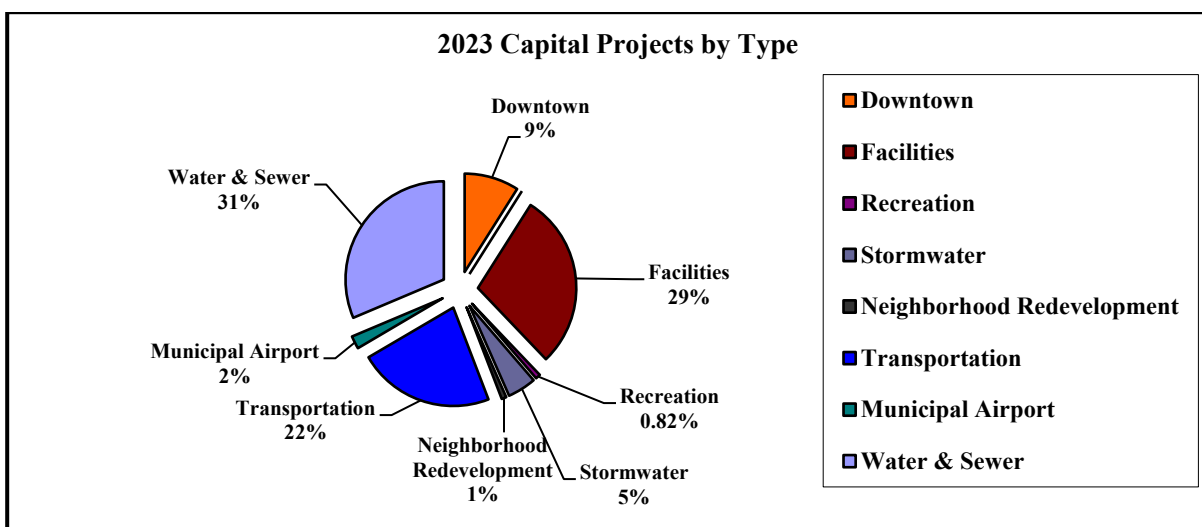
(This page is intentionally left blank.)

The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) is a ten-year projection of expenditures for a wide variety of capital projects. The CIP is a stand-alone document, but it impacts upon the city's annual budget. The CIP serves as a tool for planning the city's infrastructure needs. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least \$100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.)

The city groups the CIP projects into nine functional categories: Downtown, Economic Development, Facilities, Municipal Airport, Neighborhood Redevelopment, Recreation, Stormwater, Transportation, and Water and Sewer projects. The CIP includes a project summary sheet for each project. The project summary sheet reflects the project's name, description, justification, estimated cost, potential revenue sources, impact upon the operating budget, and project location. Tables are provided summarizing project costs by type and by revenue sources.

The CIP is developed concurrently with the annual budget. However, it is completed before the budget is finalized. Thus, the CIP is helpful in developing the capital portion of the budget. This CIP includes projects to be accomplished through 2023.



The Annual Budget Process

The city's fiscal year begins on January 1 and ends on December 31. The city establishes annual budgets for all of its funds except the Working Cash Fund, Section 125 Medical Plan Fund and Section 125 Dependent Care Plan Fund. The budget is prepared on the modified accrual basis of accounting.

The budget process begins with the Finance Department's update of the Budgeting Division's webpage on the city's intranet site during the first quarter of the year. The webpage provides budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting, departments and divisions begin working on their budget requests.

In early summer, the Mayor holds meetings with all department directors to review budget requests. Departments and divisions desiring to increase their base operational budget beyond the current level of service are required to submit "decision package" requests. Decision packages are proposals for new or additional programs, services, or equipment with a cost over \$5,000. During the meetings with the Mayor, decision packages are evaluated. This process culminates with the Mayor's submission of his proposed budget to the City Council not later than October 15 as required by the City Code.

The City Treasurer is required by ordinance to present to the City Council revenue estimates for the next fiscal year as well as an estimated tax levy by September 15. Additionally, the Treasurer is required to present a report regarding the impact of the proposed budget on city fund balances.

After the Mayor submits his proposed budget to the City Council, it is referred to the City Council's Finance Committee for further review. After its review, the Finance Committee recommends approval of the proposed budget, along with any changes, to the City Council. Prior to approval of the budget, state law requires that the city hold a public hearing to receive public comment on the document.

Illinois statutes allow municipal governments to operate under one of two alternative types of financial systems: the appropriation system or the budget system. After previously operating under the appropriation system, the city adopted the budget system effective January 1, 2000. The annual budget provides the legal authority to the city to spend public monies (65 ILCS 5/8-2-9.1 to 9.10). State law requires that a municipality operating under the budget system adopt an annual budget prior to the start of the fiscal year to which it pertains. Illinois municipalities are required to file their appropriation ordinances or budgets with their county clerks. Municipalities are also required to file an estimate of revenues for the fiscal year.

Boundary Agreements

The City of Aurora is located in four counties: Kane, DuPage, Kendall, and Will. Aurora encompasses nearly 46 square miles of land and shares boundaries with the communities of Batavia, Montgomery, Naperville, North Aurora, Oswego, Plainfield, Sugar Grove and Warrenville. Aurora's future growth will be defined by boundary agreements, existing corporate limits, and geography. By knowing where the city's ultimate boundaries will be, future infrastructure needs such as roads, bridges, sewer lines, wells, fire protection, ambulance service, emergency disaster warning sirens, and additional municipal facilities can be carefully planned. In addition, the city's Comprehensive Plan helps to define the city's future by designating industrial, commercial, office research, residential, and open space land uses.

1. **Montgomery**: This agreement was amended by Resolution No. R220-145 on July 28, 2020 and expires in 2039. Staff is maintaining an open dialogue with the Village of Montgomery to ensure and enhance the health and well-being of both communities. Montgomery is located mainly southwest of Aurora, and the boundary extends south of Jericho Road and generally along Montgomery Road.
2. **Naperville Boundary**: This agreement was renewed and passed on November 4, 2014 by Ordinance No. O14-063 and expires in 2034. Naperville is located to the north, south, and east of Aurora with the boundary line generally running south along the EJ&E Railroad tracks, then east along the Burlington Northern Railroad tracks, and then south along Route 59.
3. **North Aurora**: This agreement was extended through Ordinance No. O020-111 approved on December 22, 2020 and expires in 2040. The extended agreement maintained the same boundaries; however, it designated a flex area with unique characteristics for certain parcels of land. North Aurora is located north of Aurora, and the boundary extends east to west from the Commonwealth Edison right-of-way north of Interstate Route 88.
4. **Oswego**: This boundary agreement was amended by Ordinance No. O13-034 on June 25, 2013 and expires in 2022. Oswego's border with Aurora is located southeast of the city. The boundary line extends generally along U.S. Route 30 from U.S. Route 34 to 111th Street.
5. **Plainfield Boundary**: This agreement was passed by Resolution No. R20-255 on November 10, 2020 and expires in 2040. Staff is maintaining an open dialogue with the Village of Plainfield to ensure and enhance the health and well-being of both communities. Plainfield is located southeast of Aurora, and the boundary line extends along 111th Street.

6. **Sugar Grove:** This agreement was passed by Resolution No. R19-156 on May 28, 2019 and expires in 2039. Staff is maintaining an open dialogue with the Village of Sugar Grove to ensure and enhance the health and well-being of both communities. Sugar Grove is located west of Aurora with the boundary extending from Illinois Route 56 and Interstate Route 88 on the north, south along Illinois Route 56 to Galena Boulevard, east along Galena Boulevard to Gordon Road and then south to Prairie Street, east along Prairie Street to the Commonwealth Edison right-of-way and then south to Jericho Road.

Some of the above boundary agreements define future obligations for road improvements. Those improvements expected to be accomplished in the next 10 years are included in the CIP.

Developer Agreements

The city has a number of agreements with real estate developers, which outline cost participation and obligations for the construction of infrastructure. Those improvements expected in the next 10 years are included in the CIP. The difficulty in planning for these expenditures is that they are based on reimbursements to developers as infrastructure is built. Below is a major example:

1. Commons Drive. The extension of Commons Drive between U.S. Route 34 (Ogden Avenue) and 75th Street will be constructed by the developer with a portion of the cost being reimbursed by the city. (GB021, GC047, and GC053)

Municipal Facilities

The City of Aurora has many facilities acquired and built over the years for numerous departments and divisions.

Alschuler Building – The building was acquired in 2002 to house the Aldermen’s Office. The property, located at 60 East Downer Place, has 4,000 square feet of space.

Animal Control & Care Facility – Located at 600 South River Street, the facility was built and equipped in 1992 at a total cost of \$1,400,000. Constructed of masonry and steel, the building has 9,600 square feet of space and can accommodate 65 dogs and 113 cats.

Aurora Public Arts Center – The Aurora Public Arts Commission and Aurora Historical Society share space in this 5,500 square-foot facility located at 20 East Downer Place in the downtown. This three-story commercial structure was built in 1866. The building’s renovation was completed in early 1996 at a cost of \$1,170,000.

Central Garage – Located at 720 North Broadway, the 300,000 square-foot facility houses the administrative offices of the Fleet & Parking Maintenance, Facilities Maintenance (Central Services), Downtown Services, and Street Maintenance Divisions within three

adjoining structures. In addition, there is a parking lot for vehicle and equipment storage, a salt dome, and recycling storage space.

City Hall – This 7,400 square-foot facility is located in two adjoining buildings at 44 East Downer Place. The original five-story structure was constructed in 1924 for the Aurora Gas Company. The second structure was built in the 1950s. City Hall houses approximately 100 employees.

Customer Service Center – Located at 3770 McCoy Drive, the facility opened in 2007 and also houses the Fire Station 8. The Customer Service Center/Fire Station 8 occupy a 30,000 square-foot facility.

Development Services Center – Acquired in 2017, the former bank building located at 77 S. Broadway was remodeled to relocate development-related departments and divisions into one building. The 47,265 square-foot facility opened in 2018; however, full completion took place in 2020.

Downtown Maintenance Storage Building – The city acquired the property located at 107 Spruce Street in 1999 for the construction of a parking lot. Included on the property is a small building that currently houses the Downtown Maintenance Division's equipment for snow operations.

Electrical Maintenance Building – Located at 339 Middle Avenue, this one-story building was purchased in 2005 and houses the Electrical Maintenance Division.

Elmslie Building – The Elmslie Building is located at 1 S. Broadway in downtown Aurora on the southwest corner of Broadway and Galena Boulevard. It was designed by George Grant Elmslie and originally built as a bank in 1925. The city acquired the 7,000 square-foot building in 2000 and subsequently renovated it. The building houses the Law Department.

Fire Stations – The City of Aurora currently has nine fire stations staffed by about 210 sworn and 5 civilian employees.

Central Fire Station – The Central Fire Station is located at 75 North Broadway and opened on December 22, 1980.

Station 3 – This facility is located at 600 West Indian Trail and opened on December 1, 1972.

Station 4 – This facility is located at 800 Michels Avenue and opened on November 24, 1965.

Station 5 – The facility is located at 730 Hill Avenue and opened on February 26, 1990.

Station 7 – This facility is located at 824 Kenilworth Place. The original station was built in 1957; however, it was rebuilt and re-opened on February 21, 2018.

Station 8 – This facility is located at 3770 McCoy Drive and opened on August 11, 2007. It also houses the city’s Customer Service Center.

Station 9 – This facility is located at 2339 Diehl Road in the DuPage County portion of Aurora and opened on July 1, 1994.

Station 10 – This facility is located at 2390 W. Illinois Avenue and opened on May 1, 1996.

Station 12 – This facility is located at 2424 Hafenrichter Road in the Will County portion of Aurora and opened on February 16, 1999.

Grand Army of the Republic (GAR) Memorial Hall – Built in 1877, in honor of Aurora’s veterans of the Civil War, the G.A.R. Hall served as a gathering place for the brave individuals who fought to preserve the Union and abolish slavery. The hall also operated as the City of Aurora’s first public library between 1881 and 1905, the home of numerous veteran societies throughout the last 140 years, and now serves as a solemn reminder of the sacrifices made by our service men and women. Renovations to the lower level were completed and the new exhibit space opened to the public on July 4, 2021.

Municipal Airport – The Aurora Municipal Airport is located along U.S. Route 30 in Sugar Grove several miles west of the Aurora corporate limits. The airport has been located at this site since 1959.

Parking – The City of Aurora owns and maintains 21 municipal parking lots including the Aurora Transportation Center (Route 25 Transit Center), Route 59 Transit Center, Hollywood Casino parking deck, and the Stolp Island Place parking garage. The Aurora Community Television studio is currently housed at the Stolp Island Place parking garage.

Parks – The city owns and maintains 371 acres of park space. Phillips Park is the largest and most diverse of these parks with over 200 turf acres and 325 total acres, including the Phillips Park Golf Course. The original 60-acre tract for the park was acquired in 1899 through a generous bequest from the estate of Travis Phillips, a former Aurora mayor. The park features a visitor’s center, a zoo, an aquatic center, a lake with two islands, 12 tennis courts, two softball fields, a BMX skate park, a dog park, winter sledding hill, sand volleyball courts, a 21-hole golf course, and a sunken garden. Other major city parks include Garfield, McCarty, Solfisburg, and Wilder Parks. The offices of the Parks and Recreation Division staff are located at Phillips Park.

Police Station – In January 2010, more than 380 police department employees moved to a new police department campus located at 1200 East Indian Trail. Located on 26 acres of property, the campus consists of a 154,000 square-foot headquarters facility, a 41,000 square-foot technical support and training facility, and a 203,000 square-foot, two-story parking deck structure. The campus houses all police-related operations, as well as the 911 Emergency Center, the Emergency Management Services Division, the Aurora Branch Court, and the Aurora Policemen’s Credit Union.

Salt Storage Facility – The road salt storage facility is located at 2112 Montgomery Road. The facility was constructed in 2004 and has a storage capacity of 4,500 tons.

Storage Facility – The facility is located at 1960 Indian Trail. This building is currently being used by the Central Services Division. The building previously served as the APD Special Response Team Headquarters until 2010.

Storage Facility – The facility, located at 1100 Mitchell Road, was constructed in 2003. The structure stores equipment for the Emergency Management Services Division.

Financial Empowerment Center – The facility, located at 712 S. River Street, was acquired from the Fox Valley Park District in April 2017. The center provides a place and opportunities for organizations and entrepreneurs to enhance their operation through low-cost rental spaces and various curated workshops and training. The center officially opened in January 2020.

Water & Sewer Maintenance Facility – The Water & Sewer Maintenance Division is located at 649 South River Street. Prior to that it was housed at the Central Garage until 1994. The Water Meter Maintenance Division is also located in the facility. The building previously served as the PACE bus garage.

Water Treatment Facility – This facility, located at 1111 Aurora Avenue, went on line in April 1992. Due to projected growth, the Water Treatment Plant was constructed in order to maintain compliance with the United States Environmental Protection Agency’s water quality standards. Construction also included water distribution, transmission, collector lines, and a river intake system. The facility was expanded in 2002 to increase the production capacity from 28 to 42 million gallons per day to serve the city’s increasing population.

Bridge Inventory

The City of Aurora has many natural and man-made barriers to local traffic circulation including the Fox River, creeks, railroad tracks, and Interstate Route 88. These barriers create the need for bridges. It is beneficial to know when these bridges were constructed and last reconstructed or rehabilitated. The condition of the bridges is monitored through biennial inspections for maintenance and repair planning.

Austin Avenue Bridge –The Precast Prestressed Concrete (PPC) deck beam bridge crosses Indian Creek west of Farnsworth Avenue and north of Mountain Street. The structure was built in 2012 by Aurora Township. Structure No. 045-3091.

Benton Street Bridges – These two bridges span the Fox River at Benton Street and were constructed in 1924 and reconstructed in 1995 and 1996. Structures No. 045-6000 (East Branch) and No. 045-6001 (West Branch).

Downer Place Bridges – These bridges span the Fox River in downtown Aurora and were re-built in 2012. Structure No. 045-6005 (East Branch) and No. 045-6006 (West Branch).

E. New York Street Bridge – This bridge crosses the CN Railway track and was reconstructed in 2003. Structure No. 022-0029.

Eola Road Bridge – This bridge, constructed in 1989, crosses Waubonsie Creek south of McCoy Drive. Structure No. 022-6016. Type: steel and multi-beam structure.

Farnsworth Avenue Bridge – This structure crosses the Indian Creek at Farnsworth south of Molitor Road. This structure was built in 1970. Structure No. 045-6010. Type: 3 box culvert.

Farnsworth Avenue Bridge – This 1970 structure crosses the Indian Creek north of Indian Trail. The culverts are currently being replaced with a new precast prestressed concrete deck beam bridge that will be completed in 2023. Structure No. 045-6054.

Farnsworth Avenue Bridge – Built in 1979, this bridge crosses the Indian Creek on Farnsworth Avenue north of Mountain Street. The culvert was replaced with a new bridge in 2018. Structure No. 045-6027.

Farnsworth Avenue Bridge – Constructed in 1979, this bridge crosses the Burlington Northern Railroad tracks on the east side of Aurora. Structure No. 045-6052. Type: steel and concrete multi-beam structure.

Farnsworth Avenue Bridge – This 1989 structure crosses Waubonsie Creek north of Illinois Route 34. Structure No. 045-3138. Type: pre-cast concrete deck beams.

Galena Boulevard Bridges – Two bridges, originally built in 1910, span the Fox River in downtown Aurora. The bridges were reconstructed in 1996 and 1997. Structure No. 045-0056 (West Channel) and 045-0057 (East Channel).

High Street Bridge – Completely rebuilt in 1986 and named the Jack Hill Memorial Bridge, this structure spans the Burlington Northern tracks just north of the Aurora Transportation Center between Front and Pierce Streets. Structure No. 045-6017.

Illinois Avenue Bridges – These two bridges span the Fox River north of the downtown. The structures were built in 1949, widened in 1976, and reinforced with new superstructures in 2006. Structure No. 045-6008 (East Branch) and No. 045-6009 (West Branch).

Indian Trail Bridges – These structures cross the Fox River on the north side of Aurora between Route 25 and Route 31. Both structures were built in 1963. Structure No. 045-3088 (West Branch) and No. 045-3089 (East Branch). These bridges were rebuilt in 2014-2015.

Indian Trail Road Culvert – This five-cell culvert crosses Indian Creek and was built in 2007. Structure No. 045-6016.

Marshall Boulevard Bridge – This bridge crosses Indian Creek just west of Farnsworth Avenue. Structure No. 045-6014. Type: 2 box culvert.

Molitor Road Bridge – This bridge crosses Indian Creek on the northeast side. This structure was built in 1915 and reconstructed in 1977. Structure No. 045-3064.

Montgomery Road Bridge – This structure crosses Waubonsie Creek just north of Route 34. This structure was built in 1977. Structure No. 045-6015. Type: precast prestressed concrete deck. This bridge was rehabilitated in 2021 with a new superstructure and concrete wearing surface.

New York Street Bridge – This bridge, originally built in 1931, spans the Fox River in downtown Aurora and was reconstructed in 1992. This structure is scheduled to be rehabilitated in 2026. Structure No. 045-0012.

North Avenue Bridge – This bridge spans the Fox River south of the downtown. The structure was built in 1926, reconstructed in 1974, and replaced in 2002. Structure No. 045-6002.

Ohio Street Bridge – This bridge crosses the Burlington Northern Railroad and Indian Creek on the near-east side and was built in 1922. Structure No. 045-9942. The old bridge was removed, and the structure was opened in November 2016.

Reckinger Road Bridge – This bridge, originally built in 1933 and was replaced in 2011, crosses Indian Creek west of Farnsworth Avenue on the northeast side. Structure No. 045-3075.

Sheffer Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. This bridge was replaced in 2016. Structure No. 045-6053.

Station Boulevard Bridge – This bridge crosses Waubonsie Creek and was built in 2007. Structure No. 022-6592.

Station Boulevard at Meridian Lake Drive Culvert – This structure was built in 2016. It consists of two 12' x 6' precast concrete box culverts. Structure No. 022-6953.

Sullivan Road Bridge – This bridge crosses the Fox River just south of Interstate Route 88. The structure was built in 2006. Structure No. 045-6018.

Waterford Bridge – This bridge crosses Waubonsie Creek and was built in 1995. Structure No. 045-6013.

Wood Street Bridge – This bridge spans the Burlington Northern railroad tracks and Indian Creek on the near-east side. This bridge was built in 1925, reconstructed in 1973, and replaced in 2010. Structure No. 045-6022.

Road Inventory

The City of Aurora owns approximately 532 center-line miles of streets. The city seeks to maintain its streets through recurring annual budgeting provisions. Resources for street maintenance are provided primarily by two sources. The resurfacing of arterial/collector streets is funded by motor fuel tax revenue and the resurfacing of residential streets is primarily funded by Municipal Motor Fuel Tax and the Capital Improvements Fund. Some arterials and collectors on the federal aid route system are also resurfaced with the aid of federal Surface Transportation Program funds, administered through the Kane-Kendall Council of Mayors.

A report prepared by a private engineering firm in 2010 recommended that the city resurface 35 to 40 lane-miles of local residential streets and 15 lane-miles of arterial/collector streets per year. This was based on the number of lane-miles in Aurora and the assumptions that local residential streets have a life resurfacing cycle of 27 years and that arterial/collector streets have a resurfacing cycle of 20 years. The resurfacing cycle is defined by the Public Works Department as the length of time that the pavement surface is expected to last until the condition will warrant replacement.

Below is a table of street resurfacing totals by type, lane miles, and year:

YEAR	RESIDENTIAL	ARTERIAL / COLLECTOR	TOTAL LANE-MILES
1998	11.43	5.10	16.53
1999	19.21	5.08	24.29
2000	30.00	10.00	40.00
2001	25.00	27.00	52.00
2002	36.00	13.47	49.47
2003	4.00	14.67	18.67
2004	50.00	11.60	61.60
2005	30.13	0.00	30.13
2006	27.64	15.80	43.44
2007	26.17	17.32	43.49
2008	25.21	28.68	53.89
2009	31.00	25.00	56.00
2010	33.30	20.20	53.50
2011	34.10	19.10	53.20
2012	36.80	17.90	54.70
2013	44.10	15.30	59.40
2014	34.20	17.50	51.70
2015	32.40	16.00	48.40
2016	30.50	16.10	46.60
2017	33.05	17.50	50.55
2018	38.92	12.90	51.82
2019	43.17	16.51	59.68
2020	33.29	12.71	46.00
2021	26.64	9.07	35.71
2022	32.14	14.85	46.99
TOTAL	736.26	364.51	1100.77

Note: The arterial/collector data was updated to include standalone federally funded resurfacing projects that were not previously recorded in the spreadsheet.

Streetlight & Traffic Signal Inventory

The City of Aurora is responsible for the repair and maintenance of approximately 9,000 concrete/steel streetlight poles as well as 125 traffic signals at intersections.

City Funds that Support Capital Projects

The City of Aurora pays for capital projects through several accounting funds. Those funds include the following:

1. **Airport Fund.** Through this fund, the city provides for the operation of Aurora Municipal Airport and the accomplishment of capital projects at the airport. Revenues of the fund include income from the renting of hangers and land, state and federal grants, aviation fuel taxes, and an allocation of home-rule sales taxes.
2. **Block Grant Fund.** The city uses this fund to account for Community Development Block Grant monies received from the federal government.
3. **Capital Improvements Fund.** This fund serves as a general capital projects fund for the city. The primary revenue of the fund is a portion of the proceeds from the city's 1.25% home-rule sales tax.
4. **Equitable Sharing (Justice) Fund.** In this fund, the city records accounts for monies acquired through the outcome of federal drug-related criminal cases initiated by the U.S. Drug Enforcement Agency; Bureau of Alcohol, Tobacco, and Firearms; or the Federal Bureau of Investigation. Federal law requires that these monies be expended locally in law enforcement efforts.
5. **General Obligation (GO) Project Funds.** Each time the city issues GO bonds, a separate fund is established to account for the expenditure of the bond proceeds. The issuance of GO bonds provides resources for a variety of capital projects, to include public buildings, stormwater management systems, and other infrastructure.
6. **Golf Fund.** To account for all aspects regarding the operation of the Phillips Park Golf Course. The course is owned and operated by the city.
7. **Long-Term Control Plan Fee Fund.** This fund supports projects designed to manage overflows from combined sewers in accordance with federal law and the policies of the United States Environmental Protection Agency. The fund's revenues come from a \$5.90 charge that appears on each bi-monthly city water and sewer service bill.
8. **Motor Fuel Tax Fund.** The primary revenue source of this fund is an allocation of motor fuel taxes collected by the State of Illinois. The state allocates a portion of the tax to municipalities.
9. **MFT Rebuild Illinois Fund.** This fund provides for the planning, engineering, acquisition, construction, reconstruction, development, improvement, extension, and all construction-related expenses of the public infrastructure and other transportation improvement projects. To qualify, a project must be a bondable capital improvement. The revenue source of this fund is the Illinois Department of Transportation's allotment based on the regular Motor Fuel Tax formula.

10. Motor Vehicle Parking System Fund. This fund provides for the operation and maintenance of the city's surface parking lots and Stolp Island Parking Garage as well as the enforcement of downtown on-street parking. Capital improvements related to the parking lots and garage are also accounted for in this fund. Parking fees and fines comprise much of the fund's revenues.
11. Municipal Motor Fuel Tax. This fund is used to account for the costs of street maintenance and construction. The funding is provided by a locally imposed tax on retail gasoline and related fuel sales of 4¢ per gallon.
12. Safety, Health, and Public Enhancement Fund. This fund is used to account for certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.
13. Stormwater Management Fee Fund. This fund supports stormwater management projects throughout the city. The fund's revenues come from a \$6.90 charge that appears on each bi-monthly city water and sewer service bill.
14. Tax Increment Financing (TIF) Funds. These funds are used to account for incremental property taxes generated in each of the city's seven tax increment financing districts. Through the TIF funds, the city accomplishes a variety of redevelopment projects.
15. Transit Centers Fund. The city operates two large parking facilities, one at the Aurora Transportation Center (at Illinois Route 25) and another at the Illinois Route 59 Station, to serve rail commuters. Financial activity related to these facilities is accounted for in the Transit Centers Fund. Daily and quarterly parking fees from the facilities provide the revenue for the fund.
16. Water and Sewer Fund. This fund is used to account for financial transactions associated with the operation of the city's water and sewer system and capital improvements to the system. The major revenues of the fund are fees charged to city residents and businesses for water and sewer service.

(This page is intentionally left blank.)

CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2023 - 2032

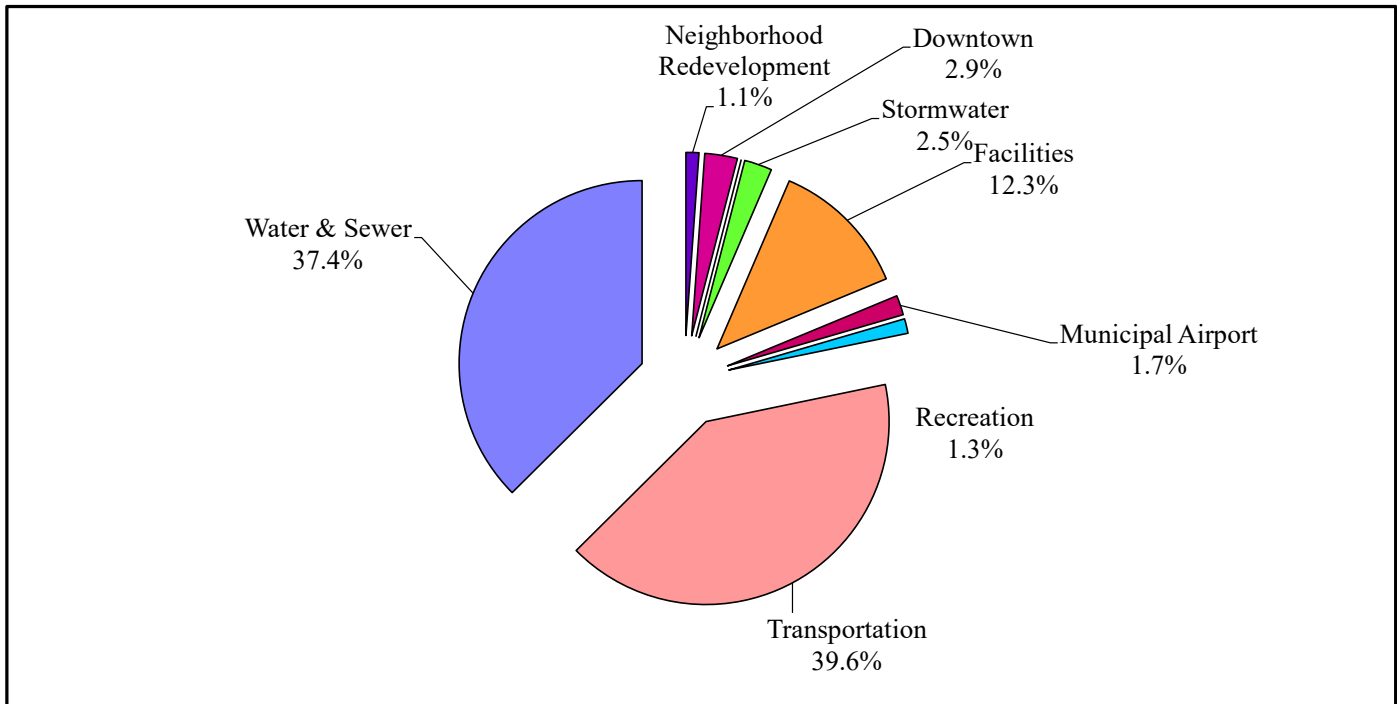


CHAPTER TWO – TABLES

(This page is intentionally left blank.)

**CITY OF AURORA, ILLINOIS
2023-2032 CAPITAL IMPROVEMENT PLAN SUMMARY**

<u>PROJECT TYPE</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027-2032</u>	<u>10-YR TOTAL</u>
Downtown	2,469,000	14,243,200	4,460,000	2,270,000	770,000	620,000	22,363,200
Facilities	40,913,689	45,788,200	46,843,200	1,320,600	344,800	1,695,000	95,991,800
Municipal Airport	6,526,000	3,350,000	-	10,250,000	-	-	13,600,000
Neighborhood Redevelopment	850,000	1,225,000	850,000	850,000	850,000	5,100,000	8,875,000
Recreation	1,166,702	1,295,000	2,650,000	2,672,500	1,135,500	2,130,500	9,883,500
Stormwater	9,314,100	7,453,000	1,305,000	1,305,000	1,305,000	7,830,000	19,198,000
Transportation	30,451,500	35,502,250	33,485,000	36,763,000	15,682,960	197,008,600	318,441,810
Water & Sewer	32,472,000	49,687,900	37,705,000	35,811,500	37,473,200	131,691,600	292,369,200
TOTAL CAPITAL PROJECTS	124,162,991	158,544,550	127,298,200	91,242,600	57,561,460	346,075,700	780,722,510



**CITY OF AURORA, ILLINOIS
2023-2032 CAPITAL IMPROVEMENT PLAN
PROJECTS BY CATEGORY**

Project Category	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000
	A031	Dam Modifications/Canoe Chute Improvements	150,000	0	1,500,000	0	0	1,650,000
	A040	Streetscape Improvements	10,000	10,000	10,000	10,000	10,000	50,000
	A053	Wilder Park Improvements	250,000	0	0	0	0	250,000
	A054	Lake Street Redevelopment Corridor	80,000	0	0	0	0	80,000
	A055	Broadway Redevelopment Corridor	5,294,500	0	0	0	0	5,294,500
	A061	Pinney Deck	350,000	0	0	0	0	350,000
	A062	RiverEdge Park Music Garden Phase II	7,000,000	3,000,000	0	0	0	10,000,000
	A063	Demolition of 512 N. Broadway	0	110,000	0	0	0	110,000
	A064	Demolition of 110 S. LaSalle St.	0	530,000	0	0	0	530,000
	A065	Viaduct Improvements	100,000	0	0	0	0	100,000
	A069	Sculptural Multi-Use Deck at Pierce Center	98,700	0	0	0	0	98,700
	A070	Tivoli Deck Repairs	800,000	700,000	650,000	650,000	0	2,800,000
Total			14,233,200	4,450,000	2,260,000	760,000	610,000	22,313,200
Downtown (Riverwalk)								
	A013	FoxWalk - Phase I (West Channel)	5,000	5,000	5,000	5,000	5,000	25,000
	A014	FoxWalk - Phase II (East Channel)	5,000	5,000	5,000	5,000	5,000	25,000
Total			10,000	10,000	10,000	10,000	10,000	50,000
Facilities								
	C012	Fire Station #13	3,991,600	3,100,000	0	0	0	7,091,600
	C013	Fire Station #9 Construction/Relocation	0	5,500,000	0	0	0	5,500,000
	C014	Parks Maintenance Facility Expansion	0	370,000	0	0	0	370,000
	C074	Outdoor Warning Sirens	55,000	0	0	0	0	55,000
	C089	Salt Storage Facility	6,677,600	235,000	0	0	0	6,912,600

Project Category	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	C104	Optical Fiber Projects	2,000,000	789,700	470,600	344,800	1,680,000	5,285,100
	C113	ATC Main Lot Resurfacing	150,000	150,000	150,000	0	0	450,000
	C114	Combined Maintenance Facility	21,553,000	34,190,000	0	0	0	55,743,000
	C121	Kennel Renovation	30,000	205,000	0	0	0	235,000
	C123	Partial Site Demolition 720 N. Broadway	0	0	700,000	0	0	700,000
	C124	Security Modernization - Phase II	1,000,000	0	0	0	0	1,000,000
	C126	Stolp Island Parking Deck Remodel	0	500,000	0	0	0	500,000
	C130	Lobby Security Improvements	0	600,000	0	0	0	600,000
	C131	Accounting Division Counter Security	0	650,000	0	0	0	650,000
	C134	EMA Yard Expansion	0	3,500	0	0	15,000	18,500
	C135	Fire Station #4/Administration Relocation	8,800,000	0	0	0	0	8,800,000
	C136	Fuel System Upgrades	176,000	0	0	0	0	176,000
	C137	Fire Station #5 Bathroom Remodel	205,000	0	0	0	0	205,000
	C138	Human Resources Office Expansion	600,000	0	0	0	0	600,000
	C141	EMA Office Remodel	0	550,000	0	0	0	550,000
	C143	Fire Station 3 Bathroom Remodel	550,000	0	0	0	0	550,000
Total			45,788,200	46,843,200	1,320,600	344,800	1,695,000	95,991,800
Municipal Airport								
	D021	Runway 18/36 - Phase I	0	0	6,550,000	0	0	6,550,000
	D050	Airfield Pavement Rehab Phase III	75,000	0	0	0	0	75,000
	D051	Overlay SE Quadrant Perimeter Roadways Phase II	275,000	0	0	0	0	275,000
	D052	Airfield Lighting Rehabilitation	650,000	0	0	0	0	650,000
	D053	Airfield Pavement Rehabilitation Phase IV	900,000	0	0	0	0	900,000
	D054	NE Quad Entrance Road & Parking Lot Phase II	0	0	3,700,000	0	0	3,700,000
	D055	Rehab South Quad Parking Lot and Entrance Road	1,450,000	0	0	0	0	1,450,000
Total			3,350,000	0	10,250,000	0	0	13,600,000
Neighborhood Redevelopment								
	E004	Right-of-Way Improvement Program	1,225,000	850,000	850,000	850,000	5,100,000	8,875,000
Total			1,225,000	850,000	850,000	850,000	5,100,000	8,875,000

Project Category	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
Recreation								
	F052	Zoo Improvements	200,000	50,000	200,000	50,000	200,000	700,000
	F054	Phillips Park Improvements	200,000	550,000	550,000	550,000	550,000	2,400,000
	F056	Phillips Park Playground Equipment	0	340,000	227,000	135,500	80,500	783,000
	F059	Golf Pond Dredging	70,000	0	0	0	0	70,000
	F064	Phillips Park Golf Course Master Plan Implementati	825,000	1,600,000	1,600,000	400,000	1,300,000	5,725,000
	F065	Security Cameras for Parks	0	110,000	95,500	0	0	205,500
Total			1,295,000	2,650,000	2,672,500	1,135,500	2,130,500	9,883,500
Stormwater								
	B010	I & T Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B031	Long-Term Control Plan Improvements	2,563,000	250,000	250,000	250,000	1,500,000	4,813,000
	B037	Storm Sewer Extensions	1,085,000	400,000	400,000	400,000	2,400,000	4,685,000
	B038	NPDES Phase II - Stormwater Compliance Program	30,000	30,000	30,000	30,000	180,000	300,000
	B046	Illinois Green Infrastructure	75,000	75,000	75,000	75,000	450,000	750,000
	B048	TIF District #8 Stormwater Improvements	800,000	0	0	0	0	800,000
	B049	Storm Sewer and Facility Improvements	2,700,000	350,000	350,000	350,000	2,100,000	5,850,000
Total			7,453,000	1,305,000	1,305,000	1,305,000	7,830,000	19,198,000
Transportation/Bridges								
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	19,800,000	19,800,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	15,300,000	15,300,000
	G016	Bridge Rehabilitation	857,000	500,000	500,000	500,000	3,000,000	5,357,000
	G018	Farnsworth Avenue Overpass	100,000	100,000	100,000	100,000	2,500,000	2,900,000
	G019	Farnsworth Culverts near Indian Trail	626,000	0	0	0	0	626,000
	G021	New York Street Bridge	600,000	375,000	125,000	1,500,000	0	2,600,000
Total			2,183,000	975,000	725,000	2,100,000	40,600,000	46,583,000
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	5,500,000	3,500,000	3,500,000	3,500,000	21,000,000	37,000,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	100,000	300,000	11,000,000	0	0	11,400,000
	GB017	North Aurora Road Underpass	603,100	500,000	500,000	500,000	5,000,000	7,103,100

Project Category	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	GB021	Commons Drive - Route 34 to 75th St.	0	180,000	4,500,000	0	0	4,680,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,900,000	2,900,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	5,600,000	5,600,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	7,900,000	7,900,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	7,600,000	7,600,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	10,800,000	10,800,000
	GB039	Bilter Road - Sealmaster to the Prairie Path	950,000	7,150,000	0	0	0	8,100,000
	GB052	Sullivan Road - Edgelawn Dr. to Golden Oaks Pkw	580,000	980,000	0	0	0	1,560,000
	GB058	Farnsworth Avenue - Fredericksburg Lane to 95th S	0	0	0	0	1,600,000	1,600,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	12,300,000	12,300,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	12,600,000	12,600,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	4,400,000	4,400,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	6,200,000	6,200,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	18,100,000	18,100,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	8,400,000	8,400,000
	GB091	Mesa Lane Extension	0	0	0	0	2,700,000	2,700,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	500,000	500,000
	GB097	Neighborhood Street Improvements	7,300,000	6,000,000	6,000,000	6,000,000	17,100,000	42,400,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	2,500,000	0	0	0	0	2,500,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	3,300,000	3,300,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	2,100,000	2,100,000
	GB114	TIF District #8 Eastern Access	850,000	0	0	0	0	850,000
	GB116	Corporate Boulevard Realignment	170,000	0	1,700,000	0	0	1,870,000
	GB118	East New York Street - Segment III	2,500,000	0	0	0	0	2,500,000
	GB119	Bike and Pedestrian Enhancements	165,500	100,000	100,000	100,000	600,000	1,065,500
	GB121	Montgomery and Hill Intersection Improvements	1,200,000	2,400,000	0	0	0	3,600,000
	GB128	Noise Barriers	1,400,000	0	0	0	0	1,400,000
	GB130	Access to Transit Plan Infrastructure Improvements	300,000	0	0	0	0	300,000
	GB132	Edgelawn Drive Bikeway Path	10,000	0	0	0	0	10,000
	GB135	Montgomery Rd. at Wisconsin Central RR	97,500	95,000	0	0	0	192,500

Project Category	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	81,000	91,000	0	0	0	172,000
	GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	93,000	180,000	0	0	0	273,000
	GB138	Safe Routes to School Projects	250,000	150,000	300,000	0	0	700,000
	GB139	Bike/Ped Improvements-Lyon, West Park & Gale	50,000	50,000	450,000	0	0	550,000
	GB140	Montgomery Road MUP Extension to Route 59	434,000	300,000	0	0	0	734,000
	GB145	Montgomery Rd LAFO-Frontenac Rd to IL Rt 59	450,000	0	0	0	0	450,000
	GB146	Liberty Street LAFO - Commons Dr. to IL Route 59	435,000	0	0	0	0	435,000
	GB147	Illinois Avenue LAFO - Highland Ave. to Fox River	25,000	576,000	0	0	0	601,000
	GB148	Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	0	25,000	645,000	0	0	670,000
	GB149	East New York Street 3R - Ohio St. to Farnsworth	30,000	0	0	0	0	30,000
	GB150	Access to Transit Plan Improve-Lincoln Parking Lot	0	0	0	0	326,100	326,100
	GB152	Douglas Avenue Resurfacing-US 30 to Ashland Av	0	0	0	25,000	135,000	160,000
	GB153	Hankes Road and Galena Boulevard Resurfacing	276,500	0	0	0	0	276,500
	GB154	Edgelawn Drive Resurfacing (Garfield Av to Jericho	243,250	0	0	0	0	243,250
	GB155	Church Road and Sheffer Road Resurfacing	25,000	188,500	0	0	0	213,500
	GB156	Indian Trail Resurfacing (Highland Av to IL Route	168,000	0	335,750	0	0	503,750
	GB157	Ashland Avenue Resurfacing (IL Route 25 to Union	0	25,000	332,250	0	0	357,250
	GB158	Galena Blvd, East New York St and Ohio St Resurf	0	0	25,000	815,000	0	840,000
	GB159	Liberty Street Resurfacing (Eola Rd to Commons Dr	0	0	25,000	258,000	0	283,000
	GB160	Prairie St Resurfacing (West City Limits to Randall	0	0	25,000	696,000	0	721,000
	GB161	Sullivan Road Resurfacing (Highland Av to Mitchel	0	0	0	25,000	276,500	301,500
	GB162	Liberty Street Reconstruction / Resurfacing	145,000	271,000	0	337,480	0	753,480
	GB163	E New York Street Corridor - Commons Dr to IL 59	250,000	250,000	1,750,000	0	0	2,250,000
	GB164	Farnsworth & Bilter Regional Improvements	950,000	5,150,000	2,050,000	0	0	8,150,000
Total			28,131,850	28,461,500	33,238,000	12,256,480	151,437,600	253,525,430
Transportation/Traffic Signals								
	GC003	High Street/Indian Trail - Signal	145,000	0	0	0	0	145,000
	GC033	Traffic Signal Pre-Emption Devices	27,000	28,000	29,000	30,000	201,000	315,000
	GC047	Commons Drive/75th Street - Signal	0	108,000	0	0	0	108,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	40,000	0	0	0	40,000

Project Category	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	GC072	Intersection Video Monitoring	57,000	58,000	59,000	60,000	381,000	615,000
	GC075	Galena & New York Two Way	1,200,000	0	0	0	0	1,200,000
	GC078	Traffic Signal Equipment - Mast Arm Improvements	300,000	200,000	200,000	200,000	1,200,000	2,100,000
	GC080	McCoy Dr/5th Ave & Kautz Road	224,900	0	0	0	0	224,900
	GC081	Montgomery Rd & Kautz Rd	550,000	0	0	0	0	550,000
	GC082	McCoy Dr & Cheshire Dr	450,000	0	0	0	0	450,000
	GC083	Indian Trail Signal - Edgelawn to Highland	653,000	2,015,000	0	0	0	2,668,000
	GC084	Galena Blvd Signal - Constitution to Locust	594,500	704,500	1,607,000	0	0	2,906,000
	GC085	Mitchell Road & Sullivan Road Intersection	230,000	0	230,000	13,500	685,000	1,158,500
	GC086	Orchard Rd & Toyota Property Access Improvemen	110,000	550,000	0	0	0	660,000
	GC087	Indian Trail Signal - Ohio to Pennsbury	297,000	345,000	0	1,022,980	0	1,664,980
	GC088	Farnsworth Avenue Signal - Bilter to Sheffer	349,000	0	675,000	0	2,504,000	3,528,000
Total			5,187,400	4,048,500	2,800,000	1,326,480	4,971,000	18,333,380
Water & Sewer/Other								
	I037	Shallow Wells #105 and #107	0	0	0	0	1,877,300	1,877,300
	I039	On-Site Treatment System at Deep Well	0	0	0	0	3,019,300	3,019,300
	I041	Deep Well Pump Motor Replacement	209,000	215,000	221,500	228,200	1,520,000	2,393,700
	I042	Main Pumping Station Improvements	445,500	0	0	0	0	445,500
	I043	River Intake Building Semi-Truck Access Drive	400,000	0	0	0	0	400,000
	I044	Lime Sludge Containment System	1,400,000	0	0	0	0	1,400,000
	I045	Water Loss Control Program	174,100	0	0	0	0	174,100
	I047	Rehabilitation of FVE Water Tanks	2,779,300	0	0	0	0	2,779,300
	I048	Rehabilitation of WTP Site Components	700,000	0	0	0	0	700,000
	I049	Replacement of Large Circuit Breakers	300,000	0	0	0	0	300,000
	I050	Water Treatment Plant Expansion Roof	0	240,000	0	0	0	240,000
	I053	Rehabilitate Two Clearwell Water Tanks	0	0	0	110,000	2,420,000	2,530,000
	I054	Rehabilitate Church Road Elevated Water Tank	0	0	110,000	1,760,000	0	1,870,000
	I055	Rehabilitate Barnes Road Standpipe	0	0	0	0	4,510,000	4,510,000
	I056	Rehabilitate Phillips Park Spheroid Tank	0	0	0	0	1,650,000	1,650,000
	I057	CSO Treatment Facility	20,000,000	21,000,000	20,000,000	20,000,000	20,000,000	101,000,000

Project Category	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	I058	Non-Revenue Potable Water Loss Control	750,000	930,000	580,000	530,000	3,030,000	5,820,000
	I059	Corrosion Control Optimization Study	700,000	500,000	0	0	0	1,200,000
Total			27,857,900	22,885,000	20,911,500	22,628,200	38,026,600	132,309,200
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	6,500,000	2,500,000	2,500,000	2,500,000	15,000,000	29,000,000
	IB019	Sanitary and Storm Lift Station Improvements	1,100,000	900,000	900,000	900,000	125,000	3,925,000
	IB020	400 N. Broadway CSO WTP	120,000	220,000	350,000	195,000	775,000	1,660,000
Total			7,720,000	3,620,000	3,750,000	3,595,000	15,900,000	34,585,000
Water & Sewer/Watermains								
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	435,000	435,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	235,000	235,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	595,000	595,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC062	Southeast Network Improvements	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
	IC074	N. Russell Ave-Old Indian Trl to South Dead-End	0	0	700,000	0	0	700,000
	IC076	Watermain Evaluation, Repair and Replacement	5,000,000	5,000,000	5,000,000	5,000,000	39,000,000	59,000,000
	IC079	North Aurora Rd. to Watermain-High Pressure Syst	760,000	1,350,000	0	0	0	2,110,000
	IC080	Lead Water Service Line Replacement	6,950,000	3,000,000	4,000,000	5,000,000	30,000,000	48,950,000
Total			14,110,000	11,200,000	11,150,000	11,250,000	77,765,000	125,475,000
Grand Total			158,544,550	127,298,200	91,242,600	57,561,460	346,075,700	780,722,510

CITY OF AURORA, ILLINOIS
2023-2032 CAPITAL IMPROVEMENT PLAN
PROJECTS BY REVENUE SOURCE

Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
Airport Fund								
	D021	Runway 18/36 - Phase I	0	0	6,550,000	0	0	6,550,000
	D050	Airfield Pavement Rehab Phase III	75,000	0	0	0	0	75,000
	D051	Overlay SE Quadrant Perimeter Roadways Phase II	275,000	0	0	0	0	275,000
	D052	Airfield Lighting Rehabilitation	650,000	0	0	0	0	650,000
	D053	Airfield Pavement Rehabilitation Phase IV	900,000	0	0	0	0	900,000
	D054	NE Quad Entrance Road & Parking Lot Phase II	0	0	3,700,000	0	0	3,700,000
	D055	Rehab South Quad Parking Lot and Entrance Road	1,450,000	0	0	0	0	1,450,000
Total			3,350,000	0	10,250,000	0	0	13,600,000
ARPA								
	C104	Optical Fiber Projects	2,000,000	789,700	470,600	344,800	1,680,000	5,285,100
	F056	Phillips Park Playground Equipment	0	340,000	227,000	135,500	80,500	783,000
Total			2,000,000	1,129,700	697,600	480,300	1,760,500	6,068,100
Cap. Impr.								
	A007	Vault Filling/Sidewalk Replacement Program	100,000	100,000	100,000	100,000	600,000	1,000,000
	A013	FoxWalk - Phase I (West Channel)	5,000	5,000	5,000	5,000	5,000	25,000
	A014	FoxWalk - Phase II (East Channel)	5,000	5,000	5,000	5,000	5,000	25,000
	A031	Dam Modifications/Canoe Chute Improvements	150,000	0	1,500,000	0	0	1,650,000
	A040	Streetscape Improvements	10,000	10,000	10,000	10,000	10,000	50,000
	A055	Broadway Redevelopment Corridor	5,294,500	0	0	0	0	5,294,500
	A064	Demolition of 110 S. LaSalle St.	0	530,000	0	0	0	530,000
	A065	Viaduct Improvements	100,000	0	0	0	0	100,000
	A070	Tivoli Deck Repairs	800,000	700,000	650,000	650,000	0	2,800,000

Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	C074	Outdoor Warning Sirens	55,000	0	0	0	0	55,000
	C121	Kennel Renovation	30,000	205,000	0	0	0	235,000
	C124	Security Modernization - Phase II	1,000,000	0	0	0	0	1,000,000
	C134	EMA Yard Expansion	0	3,500	0	0	15,000	18,500
	C136	Fuel System Upgrades	176,000	0	0	0	0	176,000
	C141	EMA Office Remodel	0	550,000	0	0	0	550,000
	C143	Fire Station 3 Bathroom Remodel	550,000	0	0	0	0	550,000
	E004	Right-of-Way Improvement Program	1,225,000	850,000	850,000	850,000	5,100,000	8,875,000
	F052	Zoo Improvements	200,000	50,000	200,000	50,000	200,000	700,000
	F054	Phillips Park Improvements	200,000	550,000	550,000	550,000	550,000	2,400,000
	F065	Security Cameras for Parks	0	110,000	95,500	0	0	205,500
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	19,800,000	19,800,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	15,300,000	15,300,000
	G016	Bridge Rehabilitation	857,000	500,000	500,000	500,000	3,000,000	5,357,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,900,000	2,900,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	5,600,000	5,600,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	7,900,000	7,900,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	7,600,000	7,600,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	10,800,000	10,800,000
	GB058	Farnsworth Avenue - Fredericksburg Lane to 95th St.	0	0	0	0	1,600,000	1,600,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	12,300,000	12,300,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	12,600,000	12,600,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	4,400,000	4,400,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	6,200,000	6,200,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	18,100,000	18,100,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	8,400,000	8,400,000
	GB091	Mesa Lane Extension	0	0	0	0	2,700,000	2,700,000

Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	GB094	Wolf's Crossing Streetlights	0	0	0	0	500,000	500,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	3,300,000	3,300,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	2,100,000	2,100,000
	GB119	Bike and Pedestrian Enhancements	165,500	100,000	100,000	100,000	600,000	1,065,500
	GB128	Noise Barriers	1,400,000	0	0	0	0	1,400,000
	GB139	Bike/Ped Improvements-Lyon, West Park & Gale	50,000	50,000	450,000	0	0	550,000
	GB164	Farnsworth & Bilter Regional Improvements	950,000	5,150,000	2,050,000	0	0	8,150,000
	GC047	Commons Drive/75th Street - Signal	0	108,000	0	0	0	108,000
	GC082	McCoy Dr & Cheshire Dr	450,000	0	0	0	0	450,000
	GC086	Orchard Rd & Toyota Property Access Improvement	110,000	550,000	0	0	0	660,000
Total			13,883,000	10,126,500	7,065,500	2,820,000	152,185,000	186,080,000
Gaming Tax								
	A069	Sculptural Multi-Use Deck at Pierce Center	98,700	0	0	0	0	98,700
Total			98,700	0	0	0	0	98,700
GO Bonds								
	A061	Pinney Deck	350,000	0	0	0	0	350,000
	A062	RiverEdge Park Music Garden Phase II	7,000,000	3,000,000	0	0	0	10,000,000
	C012	Fire Station #13	3,991,600	3,100,000	0	0	0	7,091,600
	C013	Fire Station #9 Construction/Relocation	0	5,500,000	0	0	0	5,500,000
	C014	Parks Maintenance Facility Expansion	0	370,000	0	0	0	370,000
	C114	Combined Maintenance Facility	21,553,000	34,190,000	0	0	0	55,743,000
	C126	Stolp Island Parking Deck Remodel	0	500,000	0	0	0	500,000
	C130	Lobby Security Improvements	0	600,000	0	0	0	600,000
	C131	Accounting Division Counter Security	0	650,000	0	0	0	650,000
	C135	Fire Station #4/Administration Relocation	8,800,000	0	0	0	0	8,800,000
	C137	Fire Station #5 Bathroom Remodel	205,000	0	0	0	0	205,000
	C138	Human Resources Office Expansion	600,000	0	0	0	0	600,000

Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
Total	GB014	Farnsworth Avenue - 5th Ave. to Route 34	100,000	300,000	11,000,000	0	0	11,400,000
	GC075	Galena & New York Two Way	1,200,000	0	0	0	0	1,200,000
			43,799,600	48,210,000	11,000,000	0	0	103,009,600
Golf Fund								
Total	F059	Golf Pond Dredging	70,000	0	0	0	0	70,000
	F064	Phillips Park Golf Course Master Plan Implementation	825,000	1,600,000	1,600,000	400,000	1,300,000	5,725,000
			895,000	1,600,000	1,600,000	400,000	1,300,000	5,795,000
LTCP Fee								
Total	B031	Long-Term Control Plan Improvements	2,563,000	250,000	250,000	250,000	1,500,000	4,813,000
	I057	CSO Treatment Facility	20,000,000	21,000,000	20,000,000	20,000,000	20,000,000	101,000,000
			22,563,000	21,250,000	20,250,000	20,250,000	21,500,000	105,813,000
MFT								
34	C089	Salt Storage Facility	6,677,600	235,000	0	0	0	6,912,600
	G018	Farnsworth Avenue Overpass	100,000	100,000	100,000	100,000	2,500,000	2,900,000
	GB001	Arterial and Collector Resurfacing	5,500,000	3,500,000	3,500,000	3,500,000	21,000,000	37,000,000
	GB017	North Aurora Road Underpass	603,100	500,000	500,000	500,000	5,000,000	7,103,100
	GB132	Edgelawn Drive Bikeway Path	10,000	0	0	0	0	10,000
	GB135	Montgomery Rd. at Wisconsin Central RR	97,500	95,000	0	0	0	192,500
	GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	81,000	91,000	0	0	0	172,000
	GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	93,000	180,000	0	0	0	273,000
	GB138	Safe Routes to School Projects	250,000	150,000	300,000	0	0	700,000
	GB140	Montgomery Road MUP Extension to Route 59	434,000	300,000	0	0	0	734,000
	GB145	Montgomery Rd LAFO-Frontenac Rd to IL Rt 59	450,000	0	0	0	0	450,000
	GB146	Liberty Street LAFO - Commons Dr. to IL Route 59	435,000	0	0	0	0	435,000
	GB147	Illinois Avenue LAFO - Highland Ave. to Fox River	25,000	576,000	0	0	0	601,000
	GB148	Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	0	25,000	645,000	0	0	670,000

Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
35	GB152	Douglas Avenue Resurfacing-US 30 to Ashland Ave.	0	0	0	25,000	135,000	160,000
	GB153	Hankes Road and Galena Boulevard Resurfacing	276,500	0	0	0	0	276,500
	GB154	Edgelawn Drive Resurfacing (Garfield Av to Jericho R	243,250	0	0	0	0	243,250
	GB155	Church Road and Sheffer Road Resurfacing	25,000	188,500	0	0	0	213,500
	GB156	Indian Trail Resurfacing (Highland Av to IL Route 31)	168,000	0	335,750	0	0	503,750
	GB157	Ashland Avenue Resurfacing (IL Route 25 to Union St	0	25,000	332,250	0	0	357,250
	GB158	Galena Blvd, East New York St and Ohio St Resurfaci	0	0	25,000	815,000	0	840,000
	GB159	Liberty Street Resurfacing (Eola Rd to Commons Dr)	0	0	25,000	258,000	0	283,000
	GB160	Prairie St Resurfacing (West City Limits to Randall Rd	0	0	25,000	696,000	0	721,000
	GB161	Sullivan Road Resurfacing (Highland Av to Mitchell	0	0	0	25,000	276,500	301,500
	GB162	Liberty Street Reconstruction / Resurfacing	145,000	271,000	0	337,480	0	753,480
	GB163	E New York Street Corridor - Commons Dr to IL 59	250,000	250,000	1,750,000	0	0	2,250,000
	GC003	High Street/Indian Trail - Signal	145,000	0	0	0	0	145,000
	GC078	Traffic Signal Equipment - Mast Arm Improvements	300,000	200,000	200,000	200,000	1,200,000	2,100,000
	GC080	McCoy Dr/5th Ave & Kautz Road	224,900	0	0	0	0	224,900
	GC081	Montgomery Rd & Kautz Rd	550,000	0	0	0	0	550,000
	GC084	Galena Blvd Signal - Constitution to Locust	594,500	704,500	1,607,000	0	0	2,906,000
	GC085	Mitchell Road & Sullivan Road Intersection	230,000	0	230,000	13,500	685,000	1,158,500
	GC087	Indian Trail Signal - Ohio to Pennsbury	297,000	345,000	0	1,022,980	0	1,664,980
	GC088	Farnsworth Avenue Signal - Bilter to Sheffer	349,000	0	675,000	0	2,504,000	3,528,000
Total			18,554,350	7,736,000	10,250,000	7,492,960	33,300,500	77,333,810
MFT Rebuild IL								
	G019	Farnsworth Culverts near Indian Trail	626,000	0	0	0	0	626,000
	G021	New York Street Bridge	600,000	375,000	125,000	1,500,000	0	2,600,000
	GB052	Sullivan Road - Edgelawn Dr. to Golden Oaks Pkwy.	580,000	980,000	0	0	0	1,560,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	2,500,000	0	0	0	0	2,500,000
	GB118	East New York Street - Segment III	2,500,000	0	0	0	0	2,500,000

Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
Total	GB121	Montgomery and Hill Intersection Improvements	1,200,000	2,400,000	0	0	0	3,600,000
	GB149	East New York Street 3R - Ohio St. to Farnsworth Ave	30,000	0	0	0	0	30,000
	GC083	Indian Trail Signal - Edgelawn to Highland	653,000	2,015,000	0	0	0	2,668,000
			8,689,000	5,770,000	125,000	1,500,000	0	16,084,000
Municipal MFT								
Total	GB097	Neighborhood Street Improvements	7,300,000	6,000,000	6,000,000	6,000,000	17,100,000	42,400,000
			7,300,000	6,000,000	6,000,000	6,000,000	17,100,000	42,400,000
SHAPE								
Total	GC033	Traffic Signal Pre-Emption Devices	27,000	28,000	29,000	30,000	201,000	315,000
	GC072	Intersection Video Monitoring	57,000	58,000	59,000	60,000	381,000	615,000
			84,000	86,000	88,000	90,000	582,000	930,000
Strmwtr Mgt Fee								
36	B010	I & T Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B037	Storm Sewer Extensions	1,085,000	400,000	400,000	400,000	2,400,000	4,685,000
	B038	NPDES Phase II - Stormwater Compliance Program	30,000	30,000	30,000	30,000	180,000	300,000
	B046	Illinois Green Infrastructure	75,000	75,000	75,000	75,000	450,000	750,000
	B049	Storm Sewer and Facility Improvements	2,700,000	350,000	350,000	350,000	2,100,000	5,850,000
Total			4,090,000	1,055,000	1,055,000	1,055,000	6,330,000	13,585,000
TIF #12 Bond								
Total	GB021	Commons Drive - Route 34 to 75th St.	0	180,000	4,500,000	0	0	4,680,000
	GC053	Commons Drive/U.S. Route 34 - Signal	0	40,000	0	0	0	40,000
			0	220,000	4,500,000	0	0	4,720,000
TIF #5								
Total	A053	Wilder Park Improvements	250,000	0	0	0	0	250,000
	A054	Lake Street Redevelopment Corridor	80,000	0	0	0	0	80,000
			330,000	0	0	0	0	330,000

Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
TIF #6								
	A063	Demolition of 512 N. Broadway	0	110,000	0	0	0	110,000
	C123	Partial Site Demolition 720 N. Broadway	0	0	700,000	0	0	700,000
	GB130	Access to Transit Plan Infrastructure Improvements	300,000	0	0	0	0	300,000
	GB150	Access to Transit Plan Improve-Lincoln Parking Lot	0	0	0	0	326,100	326,100
Total			300,000	110,000	700,000	0	326,100	1,436,100
TIF #7								
	GB116	Corporate Boulevard Realignment	170,000	0	1,700,000	0	0	1,870,000
Total			170,000	0	1,700,000	0	0	1,870,000
TIF #8								
	B048	TIF District #8 Stormwater Improvements	800,000	0	0	0	0	800,000
	GB039	Bilter Road - Sealmaster to the Prairie Path	950,000	7,150,000	0	0	0	8,100,000
	GB114	TIF District #8 Eastern Access	850,000	0	0	0	0	850,000
Total			2,600,000	7,150,000	0	0	0	9,750,000
Transit Centers								
	C113	ATC Main Lot Resurfacing	150,000	150,000	150,000	0	0	450,000
Total			150,000	150,000	150,000	0	0	450,000
Water & Sewer								
	I037	Shallow Wells #105 and #107	0	0	0	0	1,877,300	1,877,300
	I039	On-Site Treatment System at Deep Well	0	0	0	0	3,019,300	3,019,300
	I041	Deep Well Pump Motor Replacement	209,000	215,000	221,500	228,200	1,520,000	2,393,700
	I042	Main Pumping Station Improvements	445,500	0	0	0	0	445,500
	I043	River Intake Building Semi-Truck Access Drive	400,000	0	0	0	0	400,000
	I044	Lime Sludge Containment System	1,400,000	0	0	0	0	1,400,000
	I045	Water Loss Control Program	174,100	0	0	0	0	174,100
	I047	Rehabilitation of FVE Water Tanks	2,779,300	0	0	0	0	2,779,300

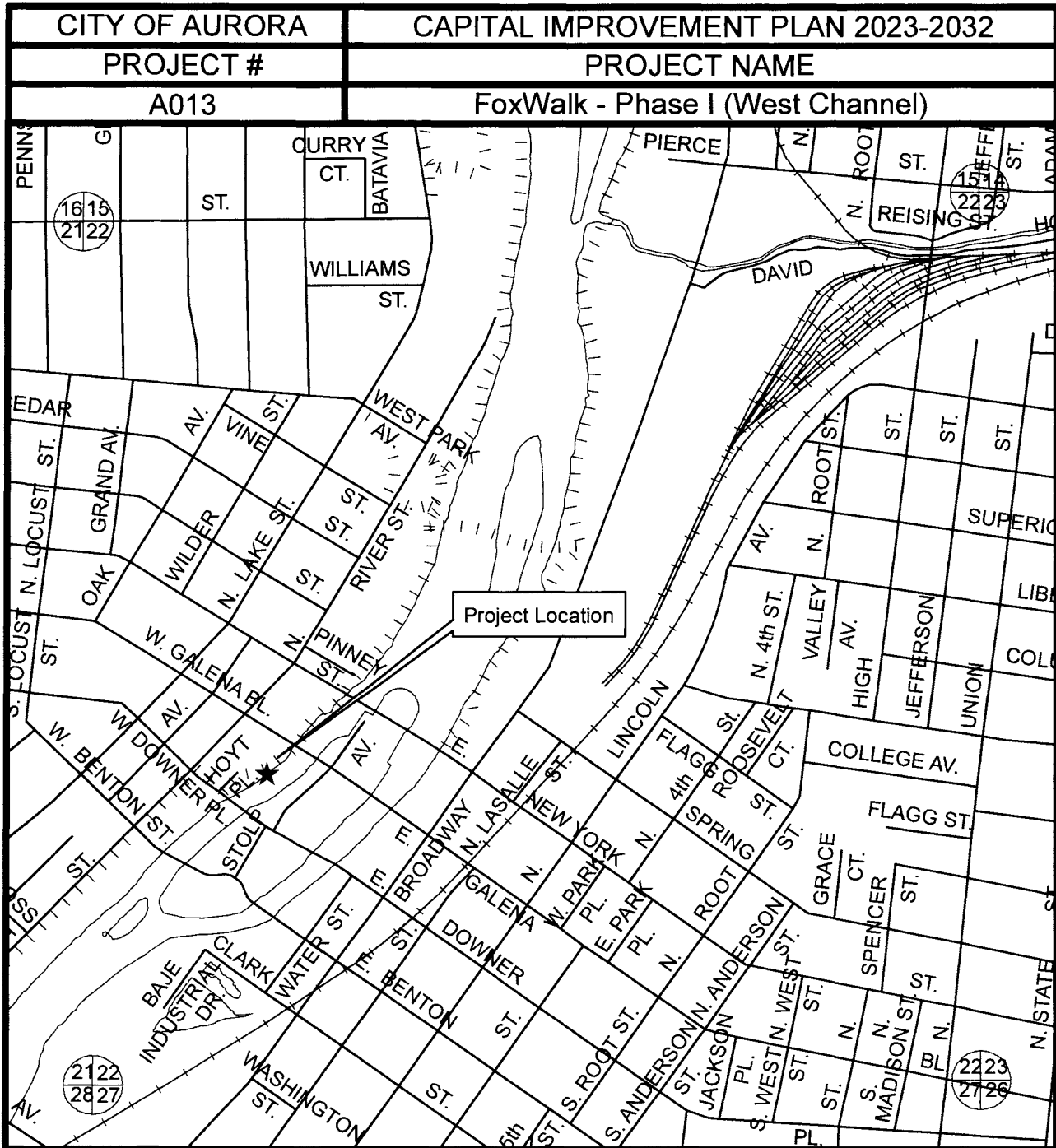
Main Revenue Source	Project #	Project Name	2023	2024	2025	2026	2027-2032	Total
	I048	Rehabilitation of WTP Site Components	700,000	0	0	0	0	700,000
	I049	Replacement of Large Circuit Breakers	300,000	0	0	0	0	300,000
	I050	Water Treatment Plant Expansion Roof	0	240,000	0	0	0	240,000
	I053	Rehabilitate Two Clearwell Water Tanks	0	0	0	110,000	2,420,000	2,530,000
	I054	Rehabilitate Church Road Elevated Water Tank	0	0	110,000	1,760,000	0	1,870,000
	I055	Rehabilitate Barnes Road Standpipe	0	0	0	0	4,510,000	4,510,000
	I056	Rehabilitate Phillips Park Spheroid Tank	0	0	0	0	1,650,000	1,650,000
	I058	Non-Revenue Potable Water Loss Control	750,000	930,000	580,000	530,000	3,030,000	5,820,000
	I059	Corrosion Control Optimization Study	700,000	500,000	0	0	0	1,200,000
	IB018	Sanitary Sewer Evaluation & Rehabilitation	6,500,000	2,500,000	2,500,000	2,500,000	15,000,000	29,000,000
	IB019	Sanitary and Storm Lift Station Improvements	1,100,000	900,000	900,000	900,000	125,000	3,925,000
	IB020	400 N. Broadway CSO WTP	120,000	220,000	350,000	195,000	775,000	1,660,000
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	435,000	435,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	235,000	235,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	595,000	595,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC062	Southeast Network Improvements	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
	IC074	N. Russell Ave-Old Indian Trl to South Dead-End	0	0	700,000	0	0	700,000
	IC076	Watermain Evaluation, Repair and Replacement	5,000,000	5,000,000	5,000,000	5,000,000	39,000,000	59,000,000
	IC079	North Aurora Rd. to Watermain-High Pressure System	760,000	1,350,000	0	0	0	2,110,000
	IC080	Lead Water Service Line Replacement	6,950,000	3,000,000	4,000,000	5,000,000	30,000,000	48,950,000
Total			29,687,900	16,705,000	15,811,500	17,473,200	111,691,600	191,369,200
Grand Total			158,544,550	127,298,200	91,242,600	57,561,460	346,075,700	780,722,510

CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2023 – 2032



CHAPTER THREE – CAPITAL PROJECTS

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
A007	Vault Filling/Sidewalk Replacement Program			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Ian Wade		1998	2 & 6	Priority 2		
Description						
Improvement and/or filling of existing utility vaults, and replacement of deteriorated and substandard sidewalks in the downtown area.						
Justification						
To ensure pedestrian safety, protect building structures, and comply with the city's standards for the downtown streetscape. Many sidewalks were originally constructed over steam tunnel vaults in the downtown and both the sidewalks and neighboring buildings could become damaged if the vaults are not kept in good repair or filled. Decorative pedestrian streetlights will be installed in some locations to provide additional pedestrian safety. When vaults are filled, street trees can be planted.						
Impact on Operating Budget						
Reduction of emergency repairs to deteriorating vaulted sidewalks. Emergency repair costs have ranged from \$10,000 to \$80,000 per year.						
Prior Year Costs						Ongoing Program
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	100,000	100,000	100,000	600,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000
Sources of Funds						
Cap. Impr.	100,000	100,000	100,000	100,000	600,000	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-1830-465.38-18	100,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
A013	FoxWalk - Phase I (West Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	1997	6	Priority 1 & 2

Description
 Construction of a continuous two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the west bank of the Fox River. Phase I of this project includes the upper-level adjacent to the Mayan Apartments at 77 S. Stolp and the upper and lower-levels on the west bank from Benton Street to the Waubensee Community College Campus. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park. Additionally, this project will provide other miscellaneous bicycle and pedestrian improvements throughout the downtown.

Justification
 To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs	1,383,765

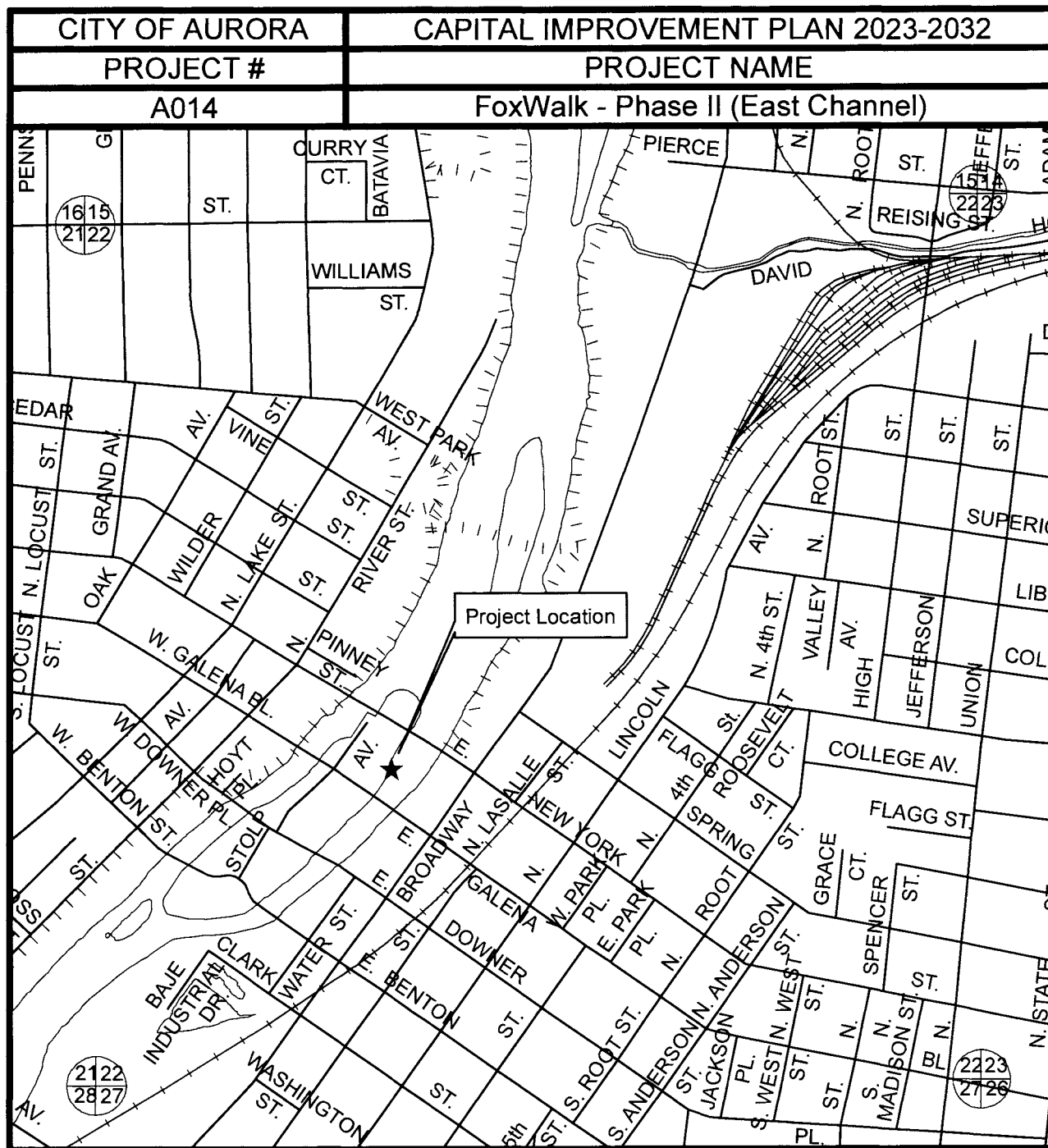
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,000	5,000	5,000	5,000	5,000	25,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	5,000	25,000

Sources of Funds

Cap. Impr.	5,000	5,000	5,000	5,000	5,000	25,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	5,000	25,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues
340-1830-465.73-76 5,000	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
A014	FoxWalk - Phase II (East Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	1997	2	Priority 1 & 2

Description
 Construction of a continuous two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the east bank of the Fox River. Phase II of this project includes construction of the upper and lower levels from Benton Street to Downer Place, Downer Place to Galena Boulevard, and Galena Boulevard to New York Street. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park. Additionally, this project will provide for other miscellaneous bicycle and pedestrian improvements throughout the downtown.

Justification
 To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

Impact on Operating Budget
 Annual maintenance cost of \$5,000.

Prior Year Costs

0

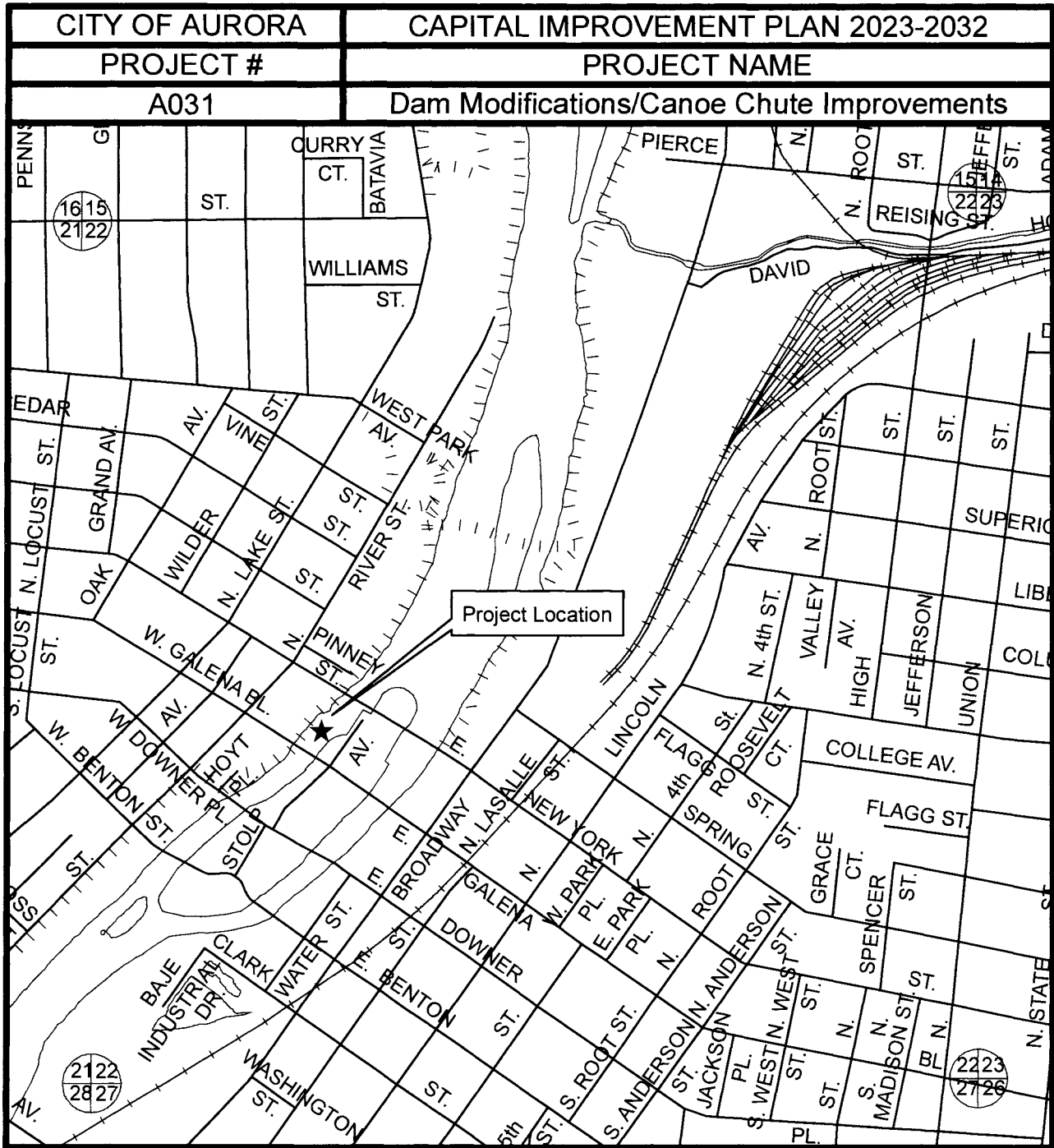
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,000	5,000	5,000	5,000	5,000	25,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	5,000	25,000

Sources of Funds

Cap. Impr.	5,000	5,000	5,000	5,000	5,000	25,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	5,000	25,000

2023 Budget Accounts - Office Use Only

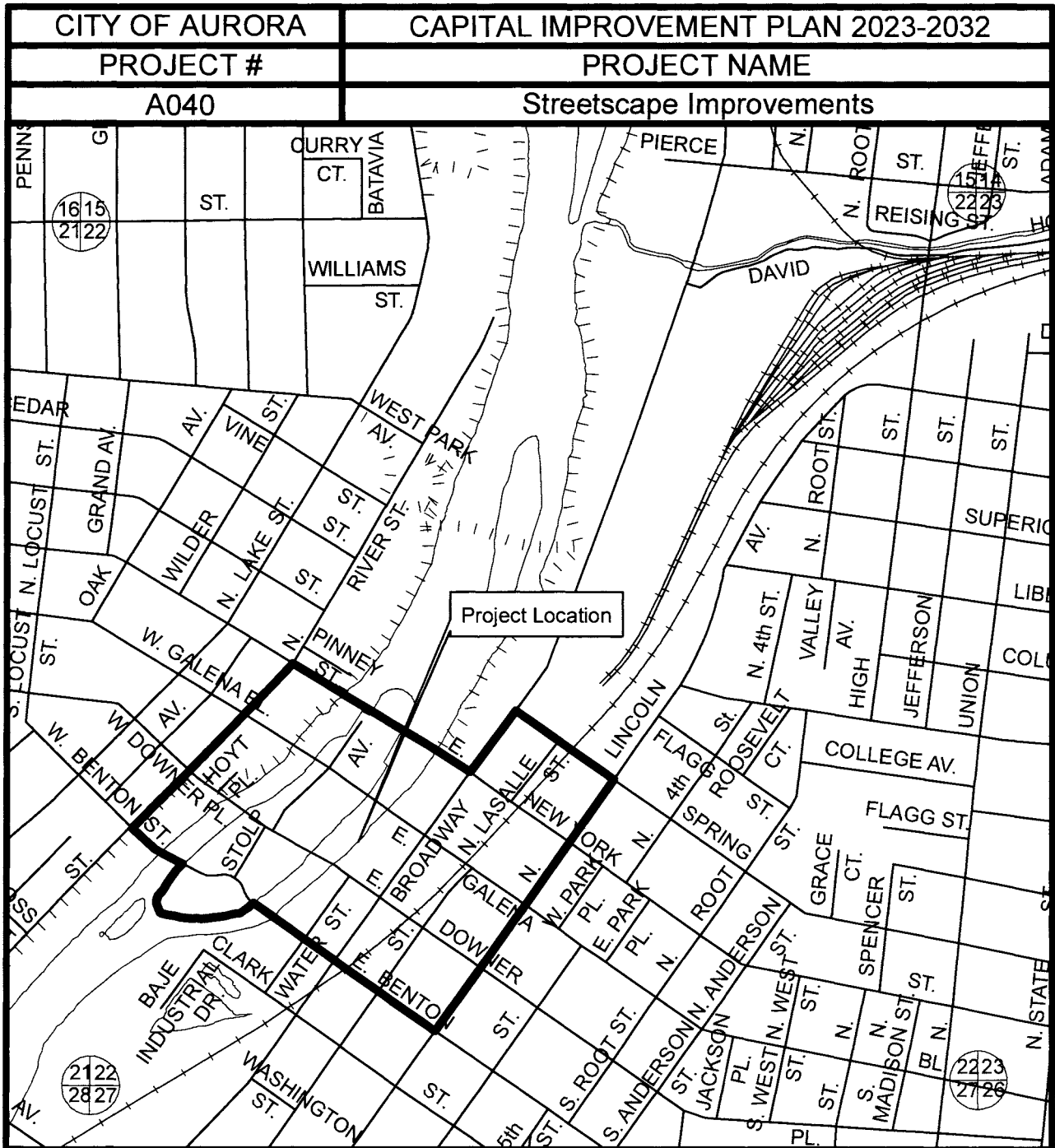
Expenditures					Revenues	
340-1830-465.73-76	5,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
A031	Dam Modifications/Canoe Chute Improvements			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Ian Wade		2008	2	Priority 2		
Description						
Modification of the downtown river dams and reconstruction of the canoe chute.						
Justification						
To improve water quality, ensure visitor safety in the downtown, develop RiverEdge Park areas, and accommodate and attract more kayakers and other recreational water users.						
Impact on Operating Budget						
Annual maintenance cost of \$5,000.						
Prior Year Costs					100,698	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	0	0	0	0	150,000
Construction	0	0	1,500,000	0	0	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	1,500,000	0	0	1,650,000
Sources of Funds						
Cap. Impr.	150,000	0	1,500,000	0	0	1,650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	1,500,000	0	0	1,650,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4030-418.73-99	150,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
A040	Streetscape Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jason Bauer	2007	2	Priority 1

Description

Replacement of existing streetlights, signs, landscaping, bricks, and miscellaneous items in the downtown with decorative elements. Priority will be given to walkways connecting public parking lots and the Metra station to the downtown through the use of treatments such as wayfinding, street furniture, drinking fountains with water bottle fill-stations, and public art to improve the experience of walking downtown.

Justification

To enhance the attractiveness of the downtown streetscape per the recommendation of the Downtown Master Plans. The improvements will help identify key routes between destinations and important gateways in the downtown.

Impact on Operating Budget

Negligible.

Prior Year Costs	1,085,042

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	10,000	10,000	10,000	10,000	10,000	50,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	10,000	10,000	10,000	10,000	10,000	50,000

Sources of Funds

Cap. Impr.	10,000	10,000	10,000	10,000	10,000	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,000	10,000	10,000	10,000	10,000	50,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4030-418.65-99	10,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
A053	Wilder Park Improvements

The map displays the city of Aurora, Illinois, with a focus on the Wilder Park area. A callout box labeled "Project Location" points to a specific area within Wilder Park, which is situated near the intersection of West Park and River Street. The map includes a grid of streets and various landmarks, including the David River and several residential areas. The project is identified as A053, "Wilder Park Improvements".

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
A053	Wilder Park Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2011	6	Priority 1 & 2

Description
To install new monument signage at Wilder Park, increase water access for festivals, additional power feeds for future use during food truck festivals, improve accessibility and protective removable bollards.

Justification
The existing signage for the park is outdated and is in need of replacement. The new sign would include lighting and will match the finishes of the new Wilder Park pavilion and RiverEdge Park. The additional water and electrical feeds will increase convenience to vendors and eliminate the need to use generators. Also, now that the first festival has taken place, the city has identified the need to find unobtrusive methods to protect pedestrians on the promenade from the adjacent vehicular traffic. All of these elements will increase usage of the park and attract other events. To improve accessibility, additional walkways will be constructed for easier wheelchair access.

Impact on Operating Budget
Negligible.

Prior Year Costs	1,061,798

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	250,000	0	0	0	0	250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

Sources of Funds						
TIF #5	250,000	0	0	0	0	250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
235-4440-451.73-43	250,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category	
A054	Lake Street Redevelopment Corridor	Downtown (General)	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2012	6	Priority 1

Description
 Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #5. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification
 To further the redevelopment of the Fox River waterfront and the downtown as an economic engine, enticing social environment, and recreational hub of the city. The project will allow the city to leverage grant funding and private development to achieve these objectives.

Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs 11,567

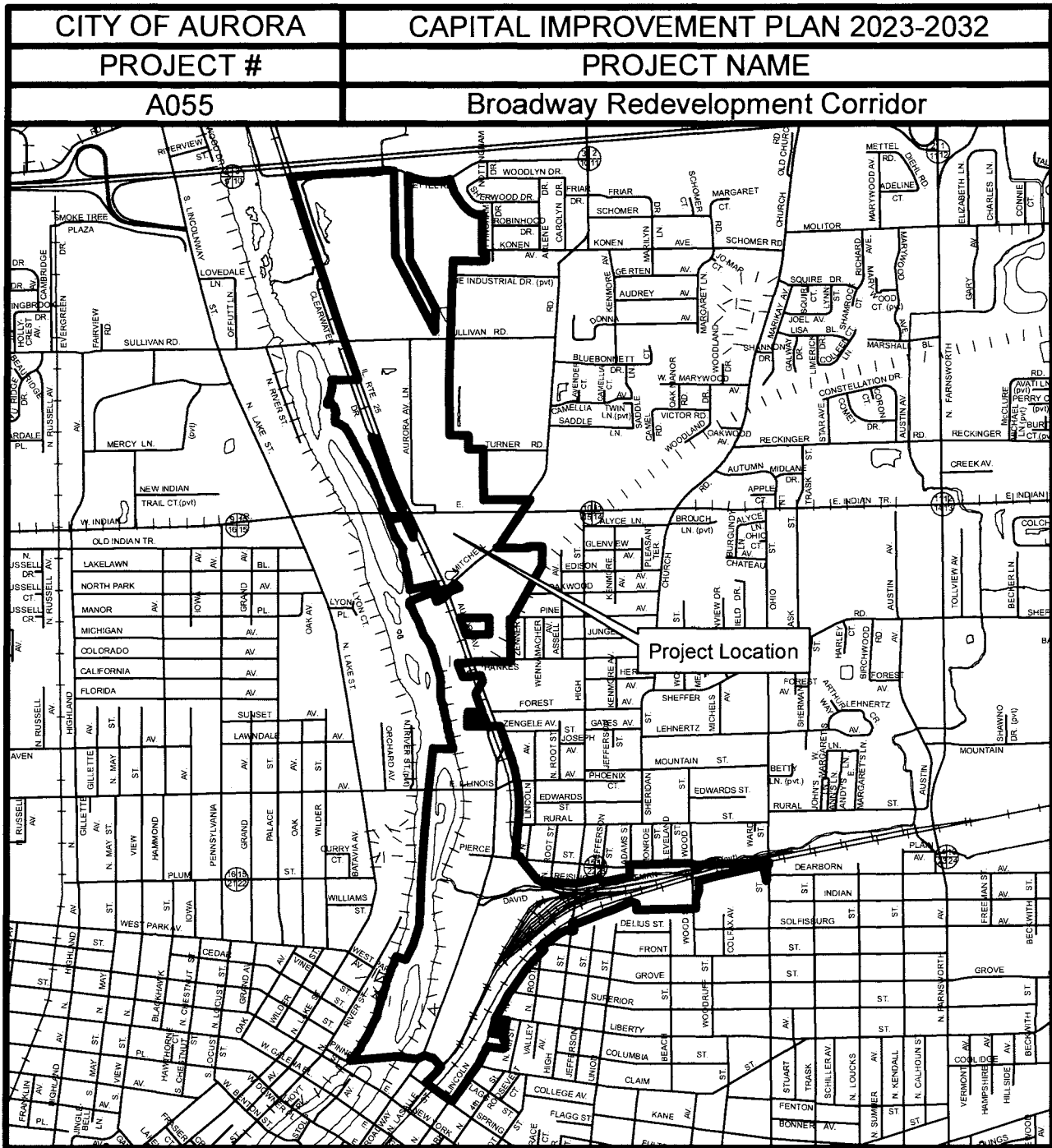
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	70,000	0	0	0	0	70,000
Equip./Furn.	10,000	0	0	0	0	10,000
Other	0	0	0	0	0	0
Total	80,000	0	0	0	0	80,000

Sources of Funds

TIF #5	80,000	0	0	0	0	80,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,000	0	0	0	0	80,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
235-1830-465.73-99	80,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
A055	Broadway Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2012	2	Priority 1

Description
 Reconstruction of the Broadway (Illinois Route 25) streetscape from New York to Benton Streets per the Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #1 and #6. The projects include public private partnerships; environmental mitigation; land preparation; open space/park creation; infrastructure improvements; streetscape upgrades; furnishings; and associated consulting, engineering, and design fees, including various parking lot improvements near Broadway.

Justification
 Per the Downtown Master Plan objectives, target infrastructural and aesthetic improvements to enhance the sense of place, identify and evaluate common pedestrian routes and parking facilities for safety improvements, continue to enhance the overall pedestrian experience with infrastructure changes, use simple signage and information delivery to improve the parking experience, and address parking challenges. In addition to this item, GC075 will provide other improvements west of Broadway to allow for the intersection modifications required to improve Broadway.

Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs	2,326,058

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	294,500	0	0	0	0	294,500
Construction	5,000,000	0	0	0	0	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,294,500	0	0	0	0	5,294,500

Sources of Funds

Cap. Impr.	2,294,500	0	0	0	0	2,294,500
Grant-Federal	3,000,000	0	0	0	0	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,294,500	0	0	0	0	5,294,500

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-1830-465.73-76	5,294,500			340-1830-334.30-02	3,000,000

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
A061	Pinney Deck	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade and Ken Schroth	2017	6	Priority 1

Description
This project will provide an improved outdoor area along the east end of Pinney Street.

Justification
To provide improved outdoor useable space to attract businesses, residents, and customers to the downtown. This will include outdoor paver patios, improved lighting and outdoor games. The area is currently underutilized and with the adjacent restaurants there is a demand for usable outdoor space. Converting the east end of Pinney Street will result in the loss of some parking, but there is ample parking along River Street to compensate for the loss.

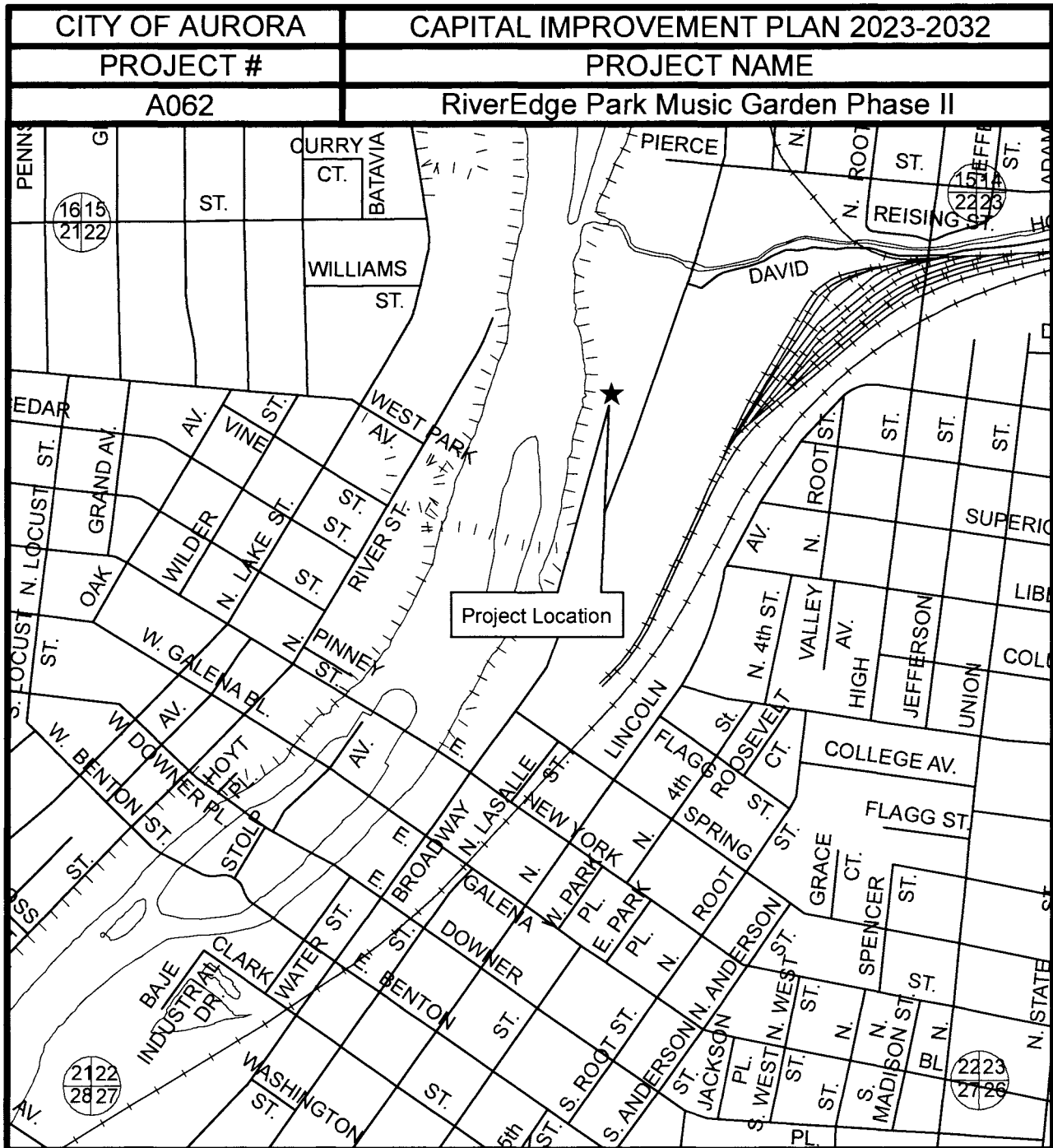
Impact on Operating Budget
Negligible.

Prior Year Costs	72,474

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	0	0	0	0	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	0	0	0	0	350,000

Sources of Funds						
GO Bonds	350,000	0	0	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	0	0	0	0	350,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4030-418.38-05	350,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
A062	RiverEdge Park Music Garden Phase II	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2018	1	Priority 1 & 2

Description
 Expansion of the music garden north and south of the pavilion; environmental mitigation, land preparation, open space/park creation, infrastructure improvements, dedicated drop off area, furnishings, a beverage vending facility, permanent restroom building, and associated consulting, engineering, and design fees. A future phase will include the design and construction of a roof over the general seating area to allow concerts to occur during inclement weather.

Justification
 To further the redevelopment of the Fox River waterfront and the downtown as an economic engine, enticing social environment, and recreational hub of the city. This project will allow the city to leverage grant funding and private development to achieve these objectives.

Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs	47,167

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	7,000,000	3,000,000	0	0	0	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	7,000,000	3,000,000	0	0	0	10,000,000

Sources of Funds

GO Bonds	7,000,000	3,000,000	0	0	0	10,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,000,000	3,000,000	0	0	0	10,000,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
354-4440-451.73-43	7,000,000				

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category	
A063	Demolition of 512 N. Broadway	Downtown (General)	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2018	1	Priority 1

Description
 Demolition of the structure at 512 N. Broadway. The remainder of the site is to be left undisturbed.

Justification
 To beautify the Broadway corridor.

Impact on Operating Budget
 None.

Prior Year Costs

0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	110,000	0	0	0	110,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	110,000	0	0	0	110,000

Sources of Funds

TIF #6	0	110,000	0	0	0	110,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	110,000	0	0	0	110,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
A064	Demolition of 110 S. LaSalle St.	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2019	2	Priority 1

Description
The city purchased the property at 110 South LaSalle with the intention of demolishing the building and expanding Parking Lot J at the southeast corner of LaSalle and Benton Streets. The updated cost shown below is for the demolition and complete reconstruction of the parking lot.

Justification
Additional parking for the block is needed as existing buildings are repurposed.

Impact on Operating Budget
Negligible.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	530,000	0	0	0	530,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	530,000	0	0	0	530,000

Sources of Funds						
Cap. Impr.	0	530,000	0	0	0	530,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	530,000	0	0	0	530,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
A065	Viaduct Improvements			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Trevor Dick		2019	2	Priority 2		
Description						
In coordination with partner organizations, a phased approach to stabilize, paint, and add colored LED lighting at the BNSF trestle bridge. This approach will transform the bridge into a landmark for residents and an attractive gateway into the downtown. The project includes washing and painting all of the columns white under the tracks between New York and Benton Streets; followed by lighting and painting/screening at key intersections beginning with Galena Boulevard, New York Street, Downer Place, Benton Street, and between each intersection.						
Justification						
Lighting and improving the aesthetics of the BNSF tracks will improve walkability and access to additional parking on the east side of the tracks along Galena Boulevard. This project will also support ongoing redevelopment projects along Galena Boulevard and the rehabilitation of the city-owned Parking Lot E. Additionally, improving the lighting on the tracks is a Crime Prevention Through Environmental Design strategy.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					25,069	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000
Sources of Funds						
Cap. Impr.	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4030-418.73-99	100,000					

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
A069	Sculptural Multi-Use Deck at Pierce Center	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jennifer Evans	2021	2	Priority 2

Description
 Construction of a permanent structure that will function as a small stage, deck, and seating in the city's sculpture park along the west face of the David L. Pierce Center at 20 E. Downer Place. The multi-functional structure will be creatively designed to also double as a climbable sculpture. The city is currently seeking sponsorship from the developer.

Justification
 The city's sculpture park adjacent to the Pierce Center has been underutilized since at least 2009. Renewed public engagement with the space and the additional multi-use seating and performance space will support local businesses, the multi-functional structure will contribute to the city's reputation as a destination for unique public art.

Impact on Operating Budget
 Negligible.

Prior Year Costs 248

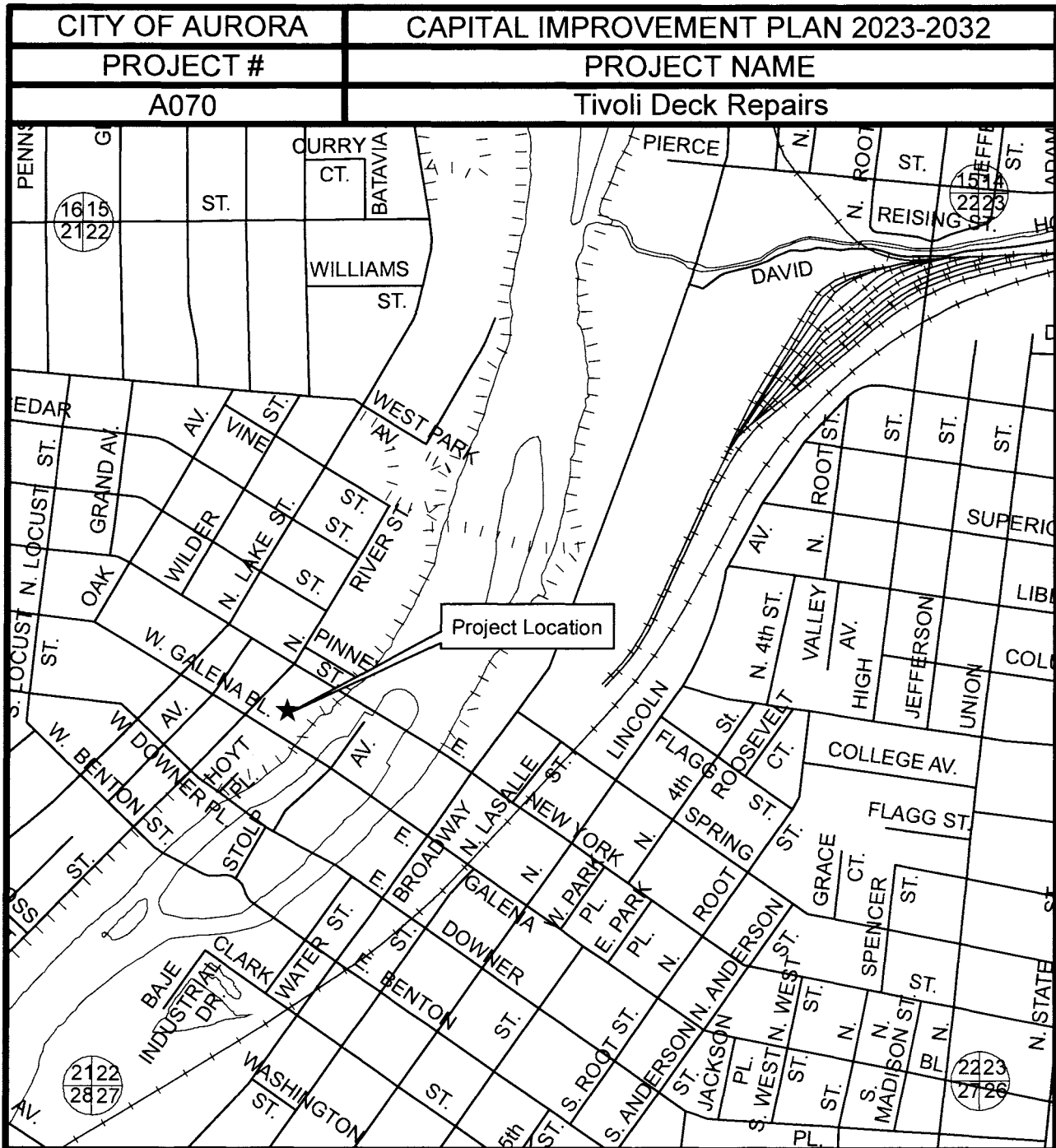
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	18,700	0	0	0	0	18,700
Construction	80,000	0	0	0	0	80,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	98,700	0	0	0	0	98,700

Sources of Funds

Gaming Tax	98,700	0	0	0	0	98,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,700	0	0	0	0	98,700

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
215-1360-450.73-43	98,700				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
A070	Tivoli Deck Repairs			Downtown (General)		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Abby Schuler		2023	6	Priority 1		
Description						
Maintenance and repairs at the Tivoli Parking Deck.						
Justification						
The city hired a consultant to do an inspection of the parking structure, which resulted in a list of deficiencies that need to be addressed. Due to the high costs of the repairs, they will be prioritized and addressed over the span of four years.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	50,000	0	200,000
Construction	750,000	650,000	600,000	600,000	0	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	800,000	700,000	650,000	650,000	0	2,800,000
Sources of Funds						
Cap. Impr.	800,000	700,000	650,000	650,000	0	2,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	800,000	700,000	650,000	650,000	0	2,800,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4030-418.73-99	800,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
B010	I & T Committee Projects
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
B010	I & T Committee Projects			Stormwater		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Kurt Muth		1998	All	Priority 2		
Description						
Implementation of various small drainage improvements endorsed by the Infrastructure & Technology Committee and approved by the City Council. Projects include re-grading, adding underdrains, and installing small storm sewers.						
Justification						
To alleviate flood damage by correcting current drainage problems throughout the city.						
Impact on Operating Budget						
Dependent upon specific projects undertaken in a given year.						
Prior Year Costs					Ongoing Program	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Sources of Funds						
Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
280-1852-512.81-01	200,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
B031	Long-Term Control Plan Improvements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
B031	Long-Term Control Plan Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2005	All	Priority 2 & 3

Description

Separation of combined sewers and the construction of green infrastructure in various areas of the city. In addition, another combined sewer overflow treatment plant will be constructed.

Justification

To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget

An annual estimated decrease of \$2,000 from reduced overtime costs related to sewer back-ups.

Prior Year Costs	Ongoing Program

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,563,000	250,000	250,000	250,000	1,500,000	4,813,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,563,000	250,000	250,000	250,000	1,500,000	4,813,000

Sources of Funds

LTCP Fee	2,563,000	250,000	250,000	250,000	1,500,000	4,813,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,563,000	250,000	250,000	250,000	1,500,000	4,813,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
281-1856-512.73-09	2,550,000				
510-4063-511.73-09	13,100				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
B037	Storm Sewer Extensions
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
B037	Storm Sewer Extensions			Stormwater		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Kurt Muth		2009	All	Priority 2 & 3		
Description						
Reduction or elimination of combined sewer overflows. The project is a recurring provision to solve issues associated with combined sewers throughout the city and improve stormwater conveyance outside of the combined system.						
Justification						
To reduce or eliminate sewer back-ups into homes and reduce or eliminate combined sewer overflows into the Fox River and Indian Creek. The reduction or elimination of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.						
Impact on Operating Budget						
An estimated annual reduction of \$2,000 in overtime costs related to sewer back-ups.						
Prior Year Costs					Ongoing Program	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,085,000	400,000	400,000	400,000	2,400,000	4,685,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,085,000	400,000	400,000	400,000	2,400,000	4,685,000
Sources of Funds						
Strmwtr Mgt Fee	1,085,000	400,000	400,000	400,000	2,400,000	4,685,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,085,000	400,000	400,000	400,000	2,400,000	4,685,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
280-1852-512.81-23	1,085,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
B038	NPDES Phase II - Stormwater Compliance Program
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
B038	NPDES Phase II - Stormwater Compliance Program			Stormwater		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Kurt Muth		2009	All	Priority 3		
Description						
Development and implementation of programs and improvements in stormwater quality management.						
Justification						
To meet the six minimum controls required by the U.S. Environmental Protection Agency through the city's National Pollutant Discharge Elimination System stormwater phase II permit and address the permit requirements of the Illinois Environmental Protection Agency.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					Ongoing Program	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	30,000	30,000	30,000	30,000	180,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	30,000	30,000	30,000	30,000	180,000	300,000
Sources of Funds						
Strmwtr Mgt Fee	30,000	30,000	30,000	30,000	180,000	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,000	30,000	30,000	30,000	180,000	300,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
280-1852-512.81-22	30,000					

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category	
B046	Illinois Green Infrastructure	Stormwater	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2011	Various	Priority 2 & 3

Description
 Construction of bioinfiltration basins at various intersections throughout the city's combined sewer system.

Justification
 To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's Combined Sewer Overflow Long-Term Control Plan.

Impact on Operating Budget
 Annual maintenance cost of \$75,000.

Prior Year Costs 2,149,032

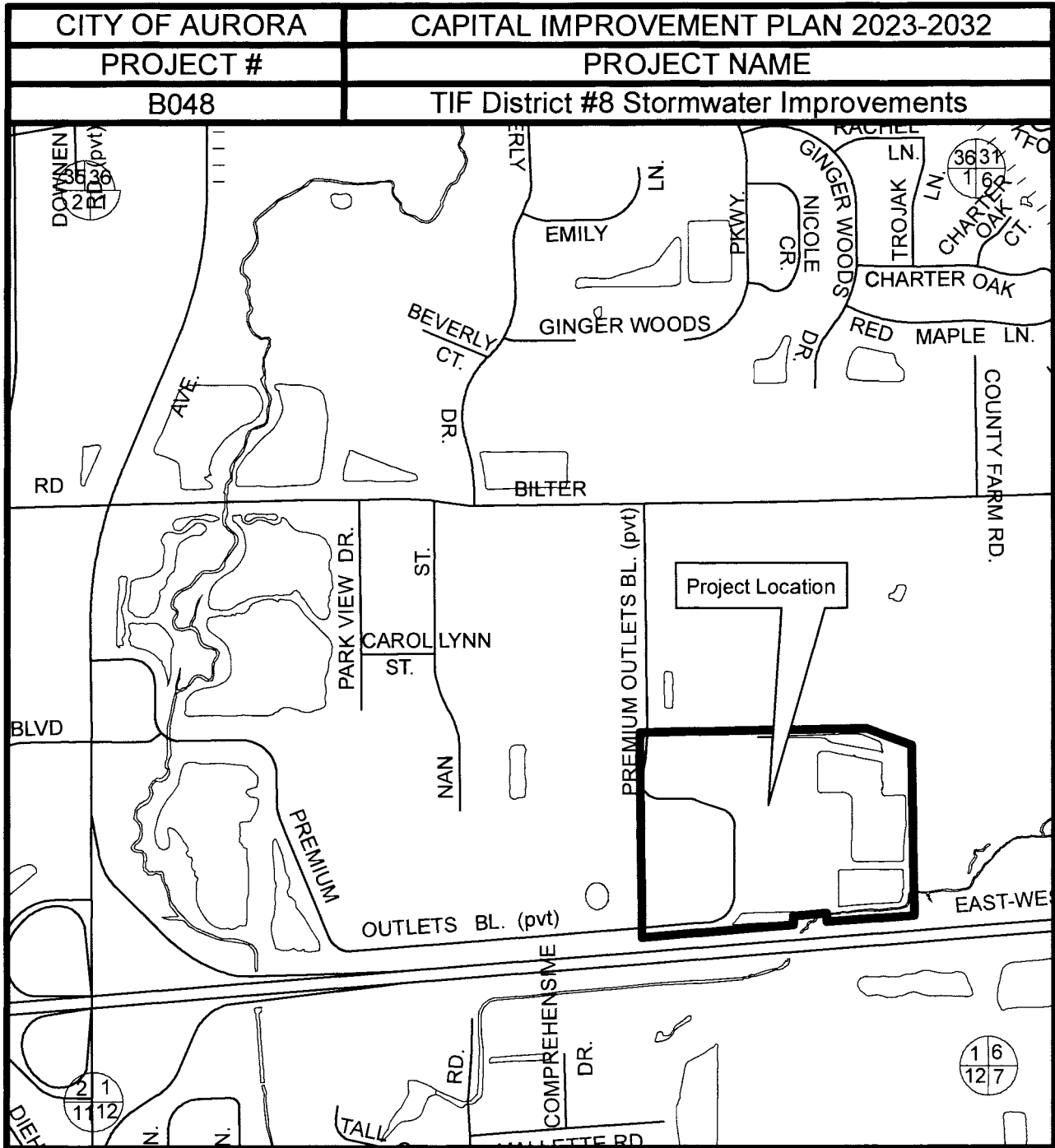
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	75,000	75,000	75,000	75,000	450,000	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

Sources of Funds

Strmwtr Mgt Fee	34,500	34,500	34,500	34,500	207,000	345,000
LTCP Fee	40,500	40,500	40,500	40,500	243,000	405,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
280-1852-512.81-31	34,500				
281-1852-512.81-31	40,500				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
B048	TIF District #8 Stormwater Improvements			Stormwater		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Souts Thavong		2013	1	Priority 1		
Description						
Mitigation of the floodplain and relocation of stormwater management areas in Tax Increment Financing District #8. The project includes filling an existing pond.						
Justification						
To maximize the development potential along Interstate Route 88 in TIF District #8.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	800,000	0	0	0	0	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	800,000	0	0	0	0	800,000
Sources of Funds						
TIF #8	800,000	0	0	0	0	800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	800,000	0	0	0	0	800,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
238-1852-512.81-90	800,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
B049	Storm Sewer and Facility Improvements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category
B049	Storm Sewer and Facility Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	Priority 3

Description
 Slope stabilization, dredging, or water quality enhancement programs for the various stormwater management facilities owned by the city or where the city has assumed maintenance responsibility. Projects could also include the replacement of failing or undersized storm systems throughout the city.

Justification
 To mitigate the erosion of shorelines and improve stormwater conveyance.

Impact on Operating Budget
 Dependent upon specific projects undertaken.

Prior Year Costs	4,362,734

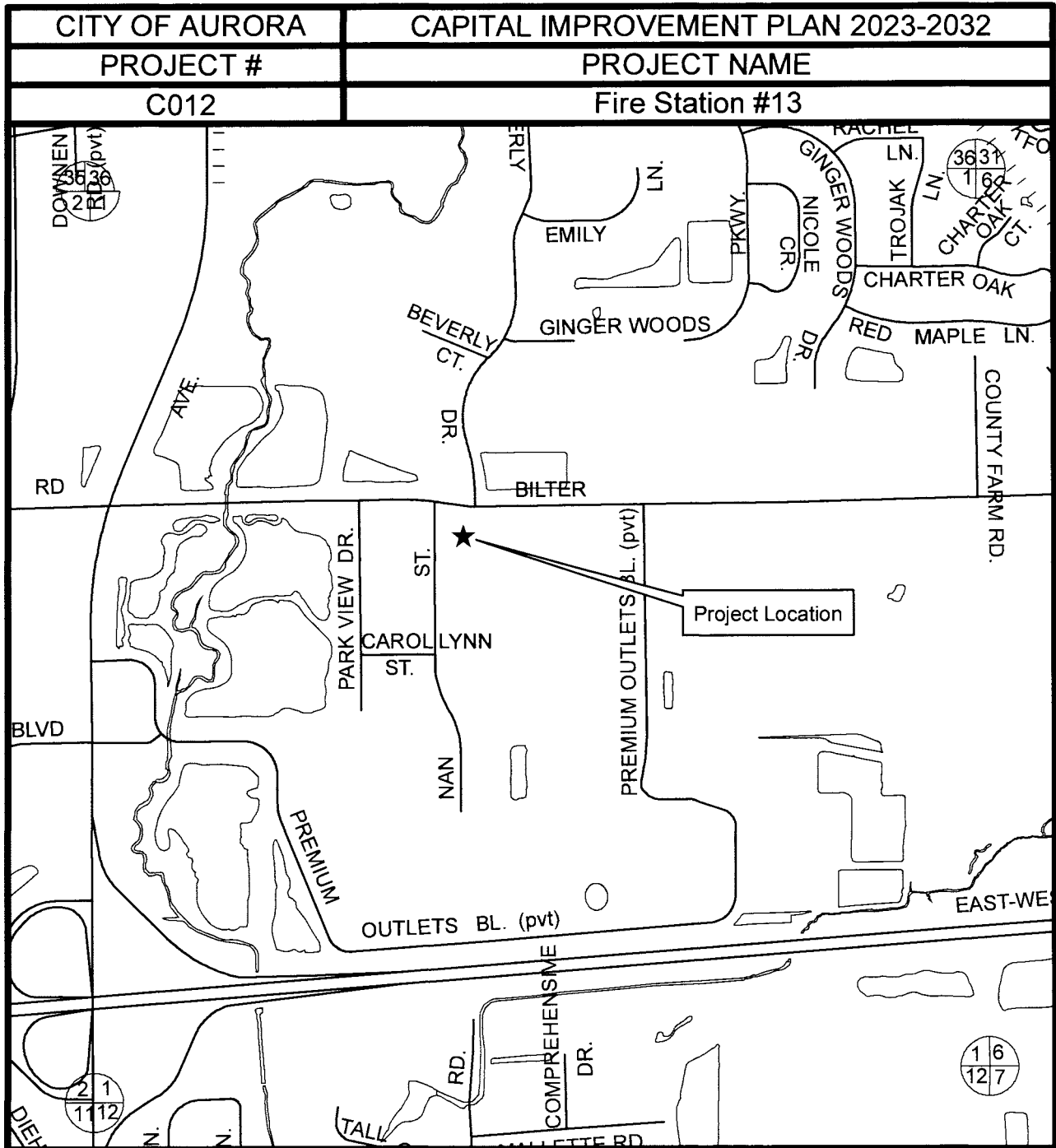
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,700,000	350,000	350,000	350,000	2,100,000	5,850,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,700,000	350,000	350,000	350,000	2,100,000	5,850,000

Sources of Funds

Strmwtr Mgt Fee	2,700,000	350,000	350,000	350,000	2,100,000	5,850,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,700,000	350,000	350,000	350,000	2,100,000	5,850,000

2023 Budget Accounts - Office Use Only

Expenditures			Revenues
280-1852-512.81-90	2,700,000		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
C012	Fire Station #13	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David McCabe	1999	10	Priority 1

Description

Construction of a fire station to house a truck company that will include an advanced life support paramedic unit. Land was acquired in 2015 at Bilter Road and Nan Street for the building.

Justification

To meet the fire safety and paramedic needs north of Butterfield Road (Illinois Route 56), including the Chicago Premium Outlets mall, and Metea Valley High School. This area, north of Interstate Route 88, is a considerable distance from Station #4 and Station #9. The new station will decrease response times and support the maintenance of the city's Insurance Service Organization rating. A study conducted in 2004 recommended that a new station be built and staffed when the call volume reached certain levels. The call volume is now approaching those levels.

Impact on Operating Budget

Staffing and other operational expenses are estimated to cost \$3.8 million annually. An additional 30 employees would be required to staff this company.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	491,600	100,000	0	0	0	591,600
Construction	3,500,000	3,000,000	0	0	0	6,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,991,600	3,100,000	0	0	0	7,091,600

Sources of Funds

GO Bonds	3,991,600	3,100,000	0	0	0	7,091,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,991,600	3,100,000	0	0	0	7,091,600

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
354-3033-422.72-35	3,991,600				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
C013	Fire Station 9 Construction/Relocation
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
C013	Fire Station #9 Construction/Relocation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David McCabe	2019	10	Priority 2

Description
 Relocation of Station 9 that is currently located on Diehl Road to house an engine unit and an ambulance unit that will include an advanced life support engine and ambulance. Land will have to be acquired, preferably in the northeast section of the city on Eola Road.

Justification
 Relocating Station #9 to improve response times in that area. With the addition of Station #13, Station #9 would be further away from Station #13 and will be able to provide quicker response times at the northeast section of the city. This would support the maintenance of the city's Insurance Service Organization rating.

Impact on Operating Budget
 Staffing and other operational expenses are to be estimated at a cost of \$1.2 million. The request would include the cost to purchase medic 9 and eight additional employees to staff it.

Prior Year Costs	0

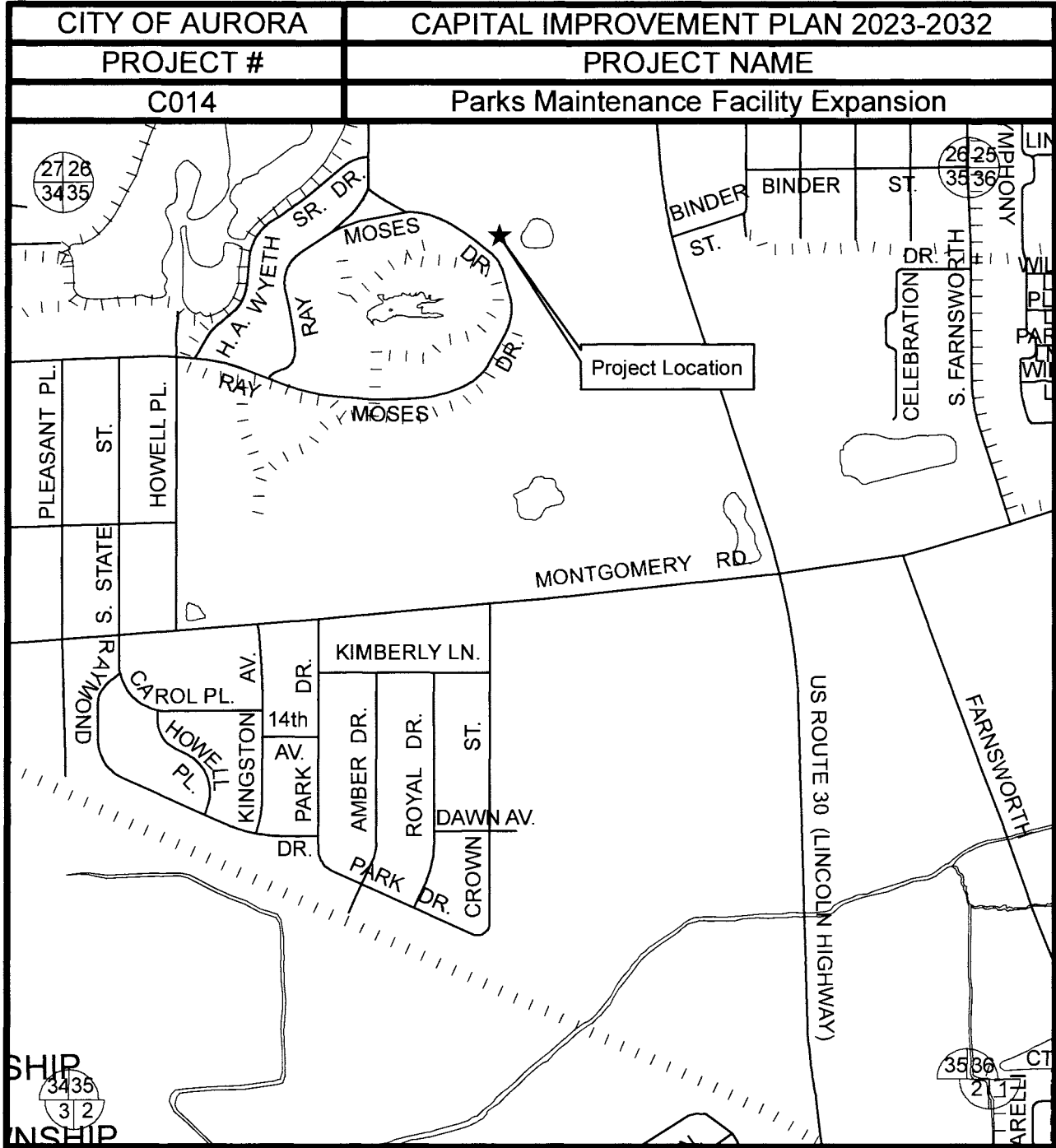
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	500,000	0	0	0	500,000
Construction	0	5,000,000	0	0	0	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	5,500,000	0	0	0	5,500,000

Sources of Funds

GO Bonds	0	5,500,000	0	0	0	5,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	5,500,000	0	0	0	5,500,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
C014	Parks Maintenance Facility Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Giovanni Santana	1999	3	Priority 2

Description
 Expansion of the Parks & Recreation Division maintenance facility at Phillips Park by approximately 8,000 square feet and expansion of the greenhouse by approximately 3,000 square feet.

Justification
 To provide greenhouse space to grow plants for both parks and supplement the downtown greenhouse if needed, thereby reducing plant purchasing costs and providing protective storage for maintenance equipment and vehicles. A wash station will also be part of this project.

Impact on Operating Budget
 Annual maintenance cost of \$5,000 to \$7,000.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	370,000	0	0	0	370,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	370,000	0	0	0	370,000

Sources of Funds

GO Bonds	0	370,000	0	0	0	370,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	370,000	0	0	0	370,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
C074	Outdoor Warning Sirens
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category	
C074	Outdoor Warning Sirens	Facilities	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Natalie Wiza	2023	7 & 10	Priority 2

Description
 Installation of new outdoor warning sirens throughout the city and replacement of obsolete sirens.

Justification
 To improve signal coverage by adding new siren locations in Ward 7 & 10. A gap in signal coverage has been identified at the locations in the past three years supported by calls from the public indicating not hearing the sirens.

Impact on Operating Budget
 Annual maintenance cost of \$4,000.

Prior Year Costs	220,500

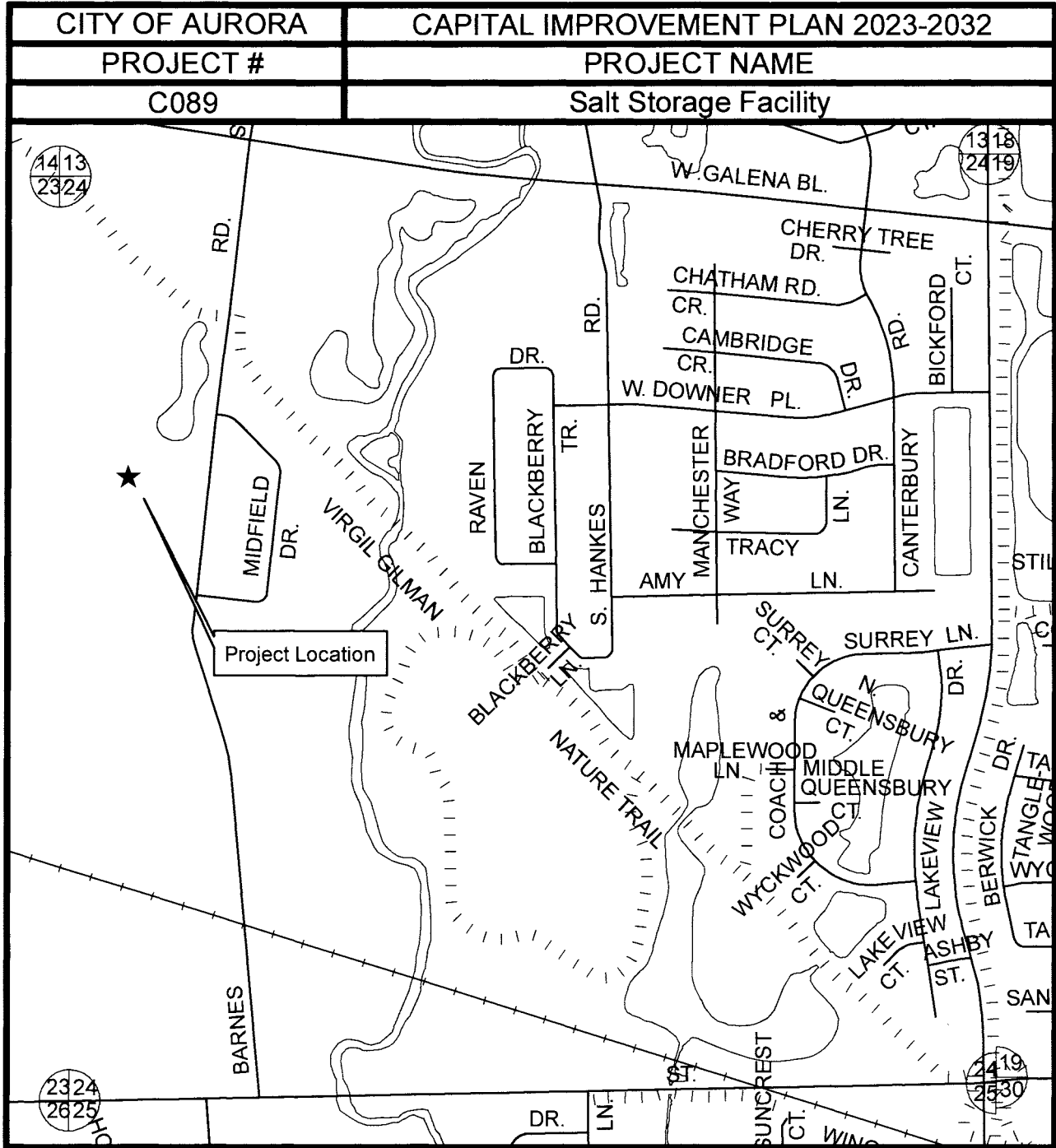
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	55,000	0	0	0	0	55,000
Other	0	0	0	0	0	0
Total	55,000	0	0	0	0	55,000

Sources of Funds

Cap. Impr.	55,000	0	0	0	0	55,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,000	0	0	0	0	55,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-3038-429.74-22	55,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
C089	Salt Storage Facility			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Ian Wade		2009	1	Priority 2		
Description						
Construction of an additional salt storage facility with a capacity of approximately 8,000 -10,000 tons. The facility will be constructed in conjunction with the new fueling station and combined maintenance facility at the city owned parcel on Liberty Street near County Line Road.						
Justification						
To reduce potential road salt shortages by increasing the overall storage capacity.						
Impact on Operating Budget						
Annual maintenance cost of \$5,000.						
Prior Year Costs					267	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	6,677,600	235,000	0	0	0	6,912,600
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	6,677,600	235,000	0	0	0	6,912,600
Sources of Funds						
MFT	6,677,600	235,000	0	0	0	6,912,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,677,600	235,000	0	0	0	6,912,600
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4060-431.73-39	6,677,600					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
C104	Optical Fiber Projects
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name				Project Category	
C104	Optical Fiber Projects				Facilities	
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Larry Baker		2014	All	Priority 1 & 3		
Description						
Plan capacity upgrades for ongoing maintenance and emergencies, replace end-of-life fiber optic equipment, and augment the fiber optic network to provide business continuity, disaster recovery, and promote economic development. The "Other (Fiber Repair)" is for yearly repair of tracer wire issues and issues in the field that come up with the fiber optic utility that must be addressed quickly to avoid outages and other issues.						
Justification						
With new technology changing so rapidly, there is a consistent increase in demand for upgrades and maintenance that requires quick response and little room for error. Without proper planning, the push for a quick fix upgrade could result in negative consequences on our local government, economic development, and various consumers including residents, businesses, anchor institutions, schools, and libraries. The summary document includes a detailed breakdown.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						2,606,351
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,920,000	709,700	390,600	264,800	1,200,000	4,485,100
Equip./Furn.	0	0	0	0	0	0
Other	80,000	80,000	80,000	80,000	480,000	800,000
Total	2,000,000	789,700	470,600	344,800	1,680,000	5,285,100
Sources of Funds						
ARPA	2,000,000	0	0	0	0	2,000,000
Cap. Impr.	0	789,700	470,600	344,800	1,680,000	3,285,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,000,000	789,700	470,600	344,800	1,680,000	5,285,100
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
287-1280-419.73-86	2,000,000					



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
C113	ATC Main Lot Resurfacing	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade/ Ken Schroth	2016	1	Priority 1

Description
 Resurfacing of the Aurora Transportation Center (ATC) asphalt main lot and drive surfaces. Due to weekly commuter parking, the resurfacing will need to take place during weekends, thus the cost could be higher.

Justification
 The ATC lot will continue to deteriorate and reduce the appearance, safety, and functionality of the lot. In addition to promoting the Aurora band, repaving the ATC main lot will provide updated functionality and a safe, aesthetically pleasing parking lot for commuters and RiverEdge Park patrons.

Impact on Operating Budget
 Negligible.

Prior Year Costs

0

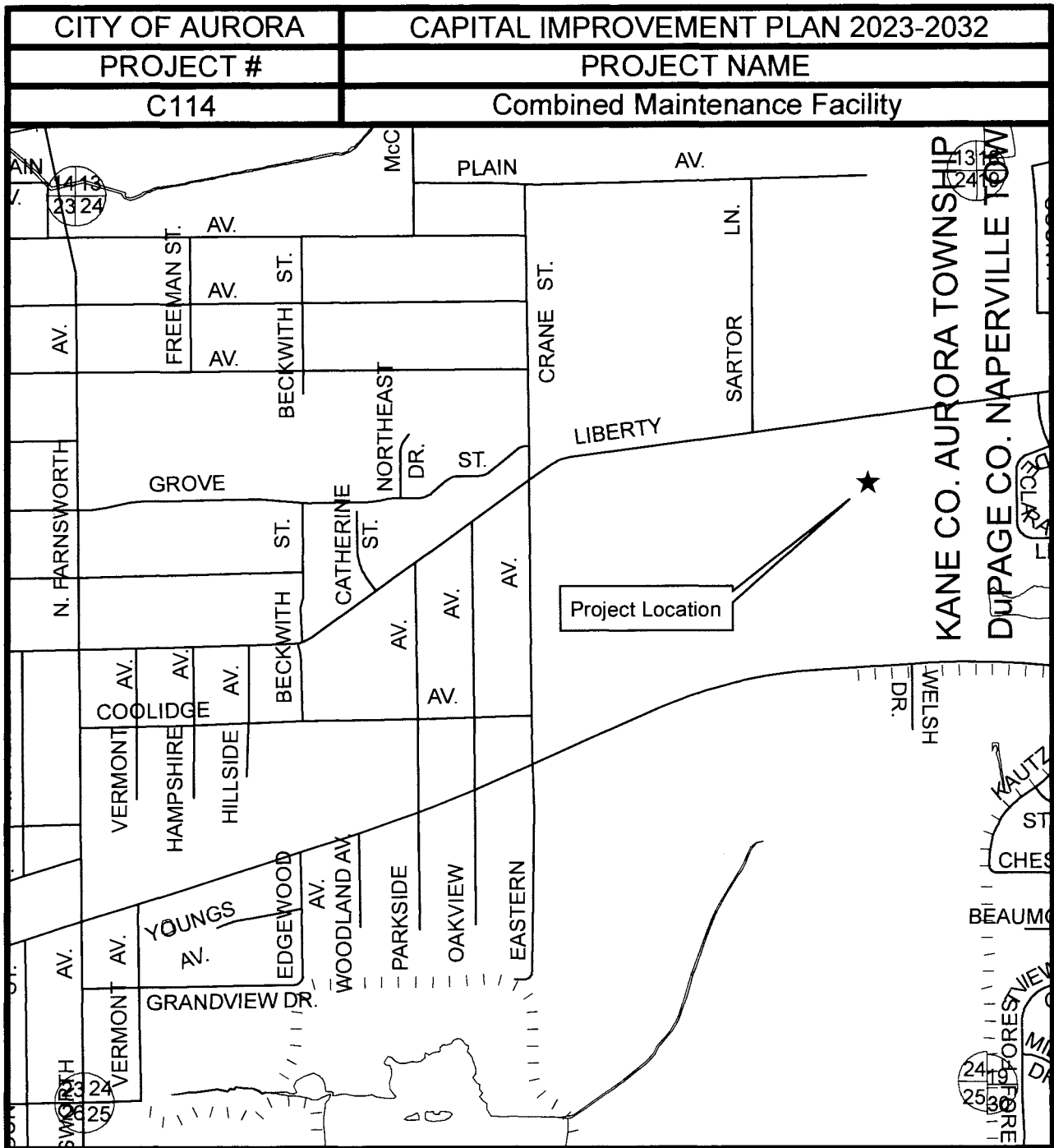
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,000	150,000	150,000	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	150,000	150,000	0	0	450,000

Sources of Funds

Transit Centers	150,000	150,000	150,000	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	150,000	150,000	0	0	450,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
530-4433-437.73-20	150,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
C114	Combined Maintenance Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth/Ian Wade	2016	1	Priority 3

Description

Construction of a multifunctional maintenance facility to house the Fleet & Parking Maintenance, Water & Sewer Maintenance, Street Maintenance, and Electrical Maintenance Divisions on 26 acres of city-owned property between New York Street and Liberty Street, west of County Line Road. The facility will include fueling stations, salt storage, and other maintenance support buildings.

Justification

To consolidate three buildings and reduce maintenance costs. During a deferred maintenance study, it was determined that the current Central Garage facility is in very poor condition and should be replaced.

Impact on Operating Budget

Annual maintenance of approximately \$80,000 but a reduction in current maintenance and energy when all three facilities are decommissioned.

Prior Year Costs	1,541,436

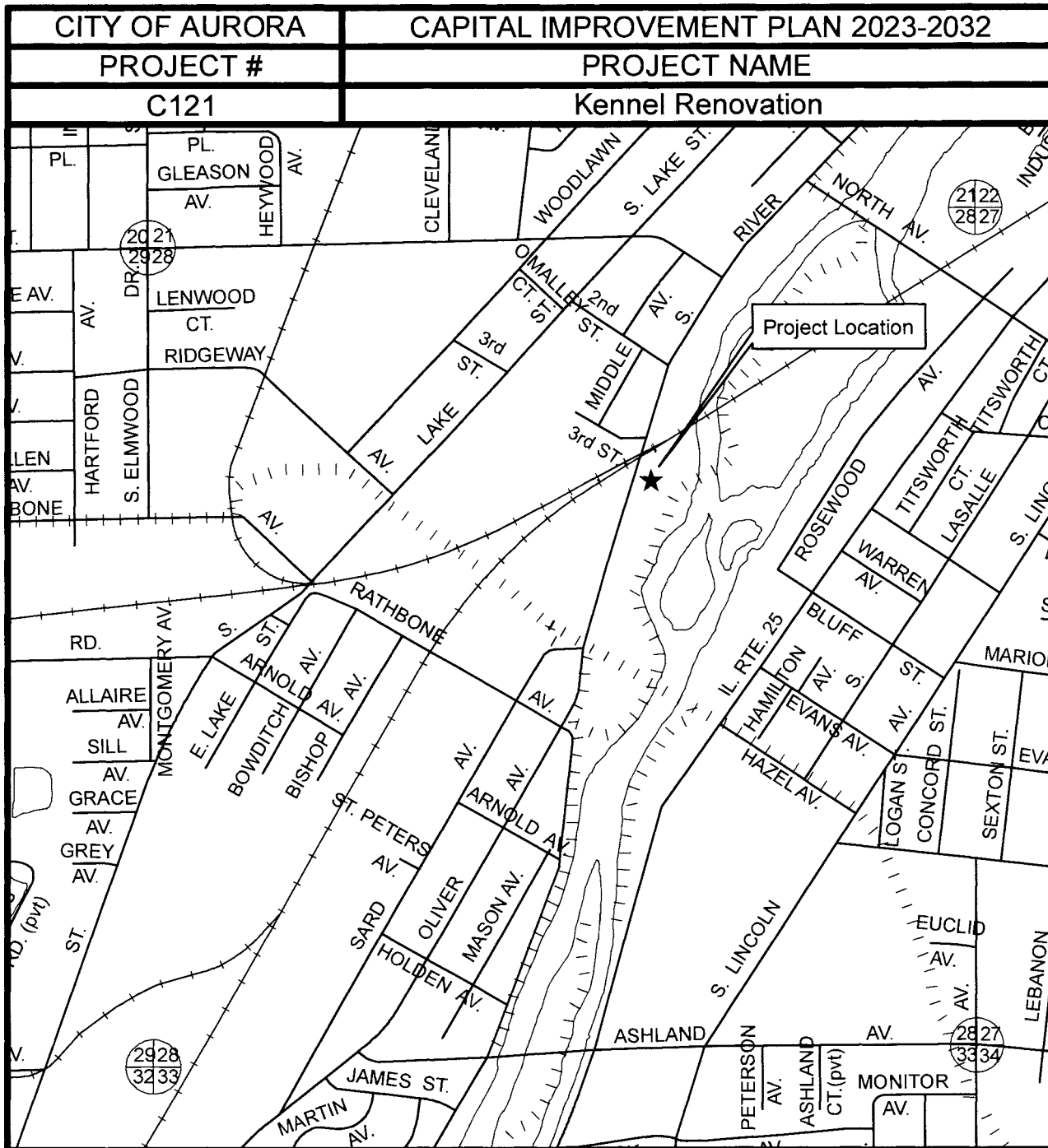
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	988,700	0	0	0	0	988,700
Construction	20,564,300	34,190,000	0	0	0	54,754,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	21,553,000	34,190,000	0	0	0	55,743,000

Sources of Funds

GO Bonds	17,553,000	34,190,000	0	0	0	51,743,000
Water & Sewer	4,000,000	0	0	0	0	4,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,553,000	34,190,000	0	0	0	55,743,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
354-4411-417.72-01	17,553,000				
510-4063-511.72-01	4,000,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
C121	Kennel Renovation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Anna Payton	2018	4	Priority 2

Description
 Renovation of the dog kennel area including remodeling the current kennel layout. The kennels are original to the building and over 25 years old.

Justification
 The new kennels will provide depth for the dogs to be able to retreat if they are scared or nervous; thereby reducing stress to the animals and lowering the risk to staff and the public.

Impact on Operating Budget
 Negligible.

Prior Year Costs

0

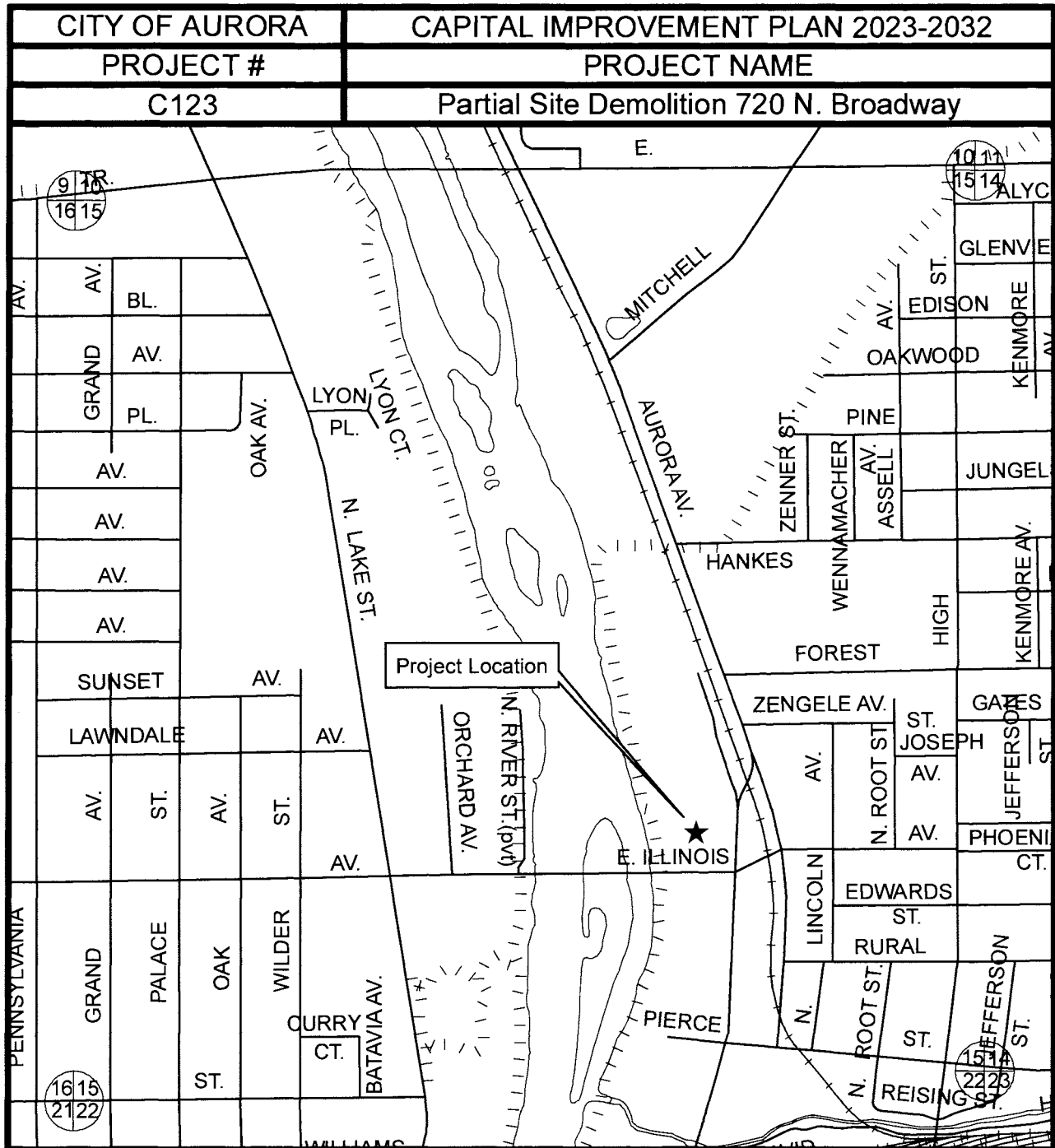
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	0	0	0	0	30,000
Construction	0	205,000	0	0	0	205,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	30,000	205,000	0	0	0	235,000

Sources of Funds

Cap. Impr.	30,000	205,000	0	0	0	235,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,000	205,000	0	0	0	235,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4411-417.73-40	30,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
C123	Partial Site Demolition 720 N. Broadway	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2018	1	Priority 1

Description

Demolition of the structure and fueling station located at 720 N. Broadway. The project also includes removal of the adjacent parking lot at 42 E. Illinois Avenue. This project is subject to completion of the Combined Maintenance Facility (CIP Project C114).

Justification

To prepare the site for redevelopment.

Impact on Operating Budget

None.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	700,000	0	0	700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	700,000	0	0	700,000

Sources of Funds

TIF #6	0	0	700,000	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	700,000	0	0	700,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
C124	Security Modernization - Phase II
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
C124	Security Modernization - Phase II	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Michael Pegues (Jim Birchall)	2020	N/A	Priority 2

Description

Phase II of the ongoing security modernization project would add security to a number of facilities and/or upgrade ageing and deficient systems at existing city sites. Numerous sites are under consideration including the Route 59 Transit Center, Route 25 Transit Center, Parking Lot E, Stolp Island Parking Deck, the Aurora Municipal Airport, RiverEdge Park, Police Department, City Hall and various city parks. Prioritization of the sites is still ongoing.

Justification

To continue the citywide consolidation of security systems under one security platform. A number of sites currently have little or no security in the form of cameras and card access while others have ageing security infrastructure that is in need of replacement.

Impact on Operating Budget

Maintenance costs will increase for the security system annually for each site that is added and/or upgraded.

Prior Year Costs	0

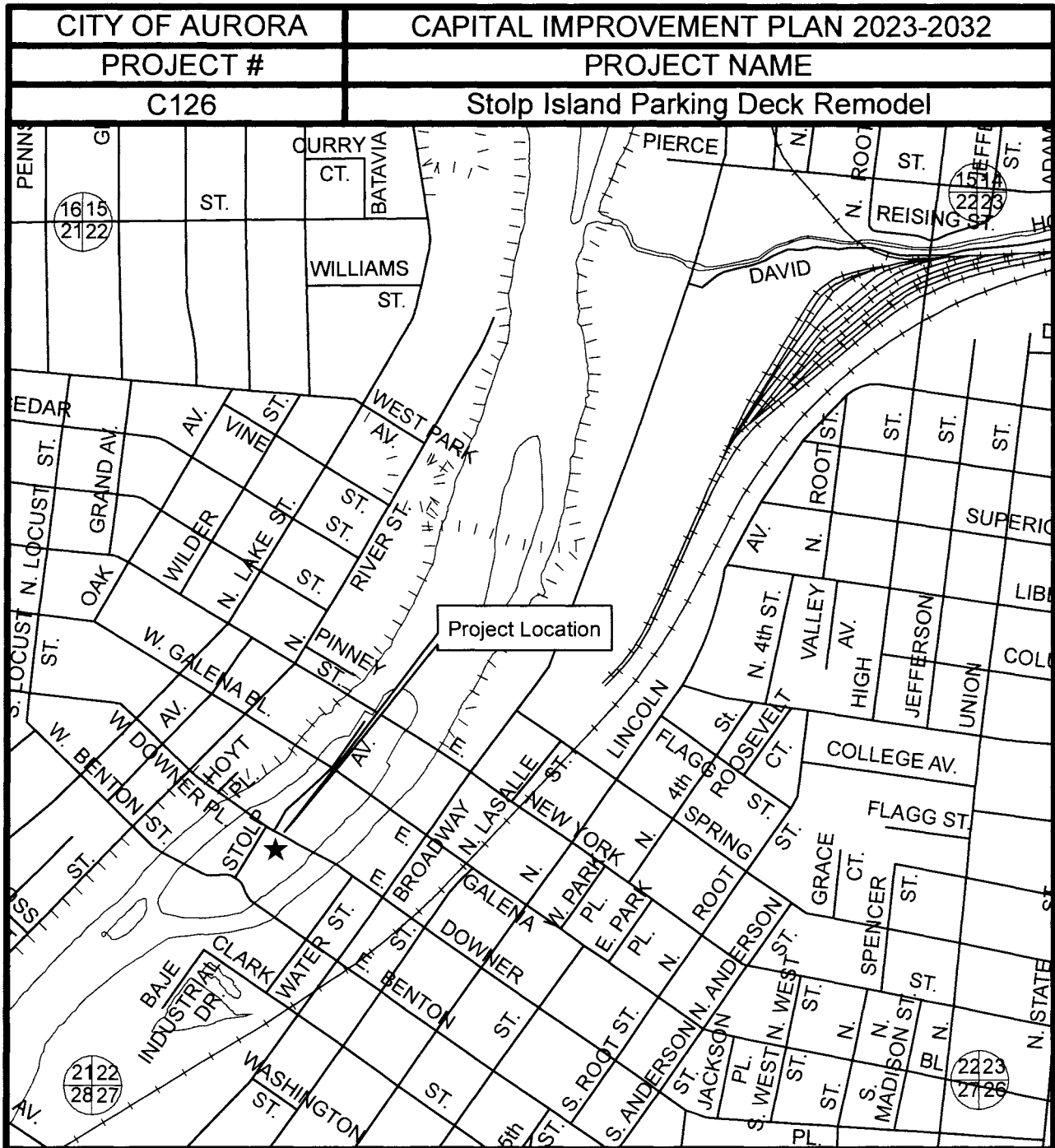
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,000,000	0	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000

Sources of Funds

Cap. Impr.	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,000,000	0	0	0	0	1,000,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-1280-419.74-11	1,000,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
C126	Stolp Island Parking Deck Remodel	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2019	6	Priority 1

Description
 Remodel the first floor of the Stolp Island Parking Deck.

Justification
 Renovation is required prior to a new tenant occupying the space.

Impact on Operating Budget
 None.

Prior Year Costs

0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	500,000	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	500,000	0	0	0	500,000

Sources of Funds

GO Bonds	0	500,000	0	0	0	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	500,000	0	0	0	500,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
PROJECT #		PROJECT NAME	
C130		Lobby Security Improvements	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
C130	Lobby Security Improvements	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2019	2	Priority 2

Description
 Improve security in the City Hall and Development Services Center lobbies. Security improvements may include protection from active shooter incidents, improved access/egress, camera improvements, etc.

Justification
 To improve safety construction of both lobbies, since thousands of customers come in to conduct business each day.

Impact on Operating Budget
 Negligible.

Prior Year Costs

0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	600,000	0	0	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	600,000	0	0	0	600,000

Sources of Funds

GO Bonds	0	600,000	0	0	0	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	600,000	0	0	0	600,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
C131	Accounting Division Counter Security	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2021	2	Priority 2

Description

Security upgrades to the Accounting Division's customer service counter including the upgrade of the customer window.

Justification

To provide additional safety to employees working the Accounting Division counter.

Impact on Operating Budget

Negligible.

Prior Year Costs	0

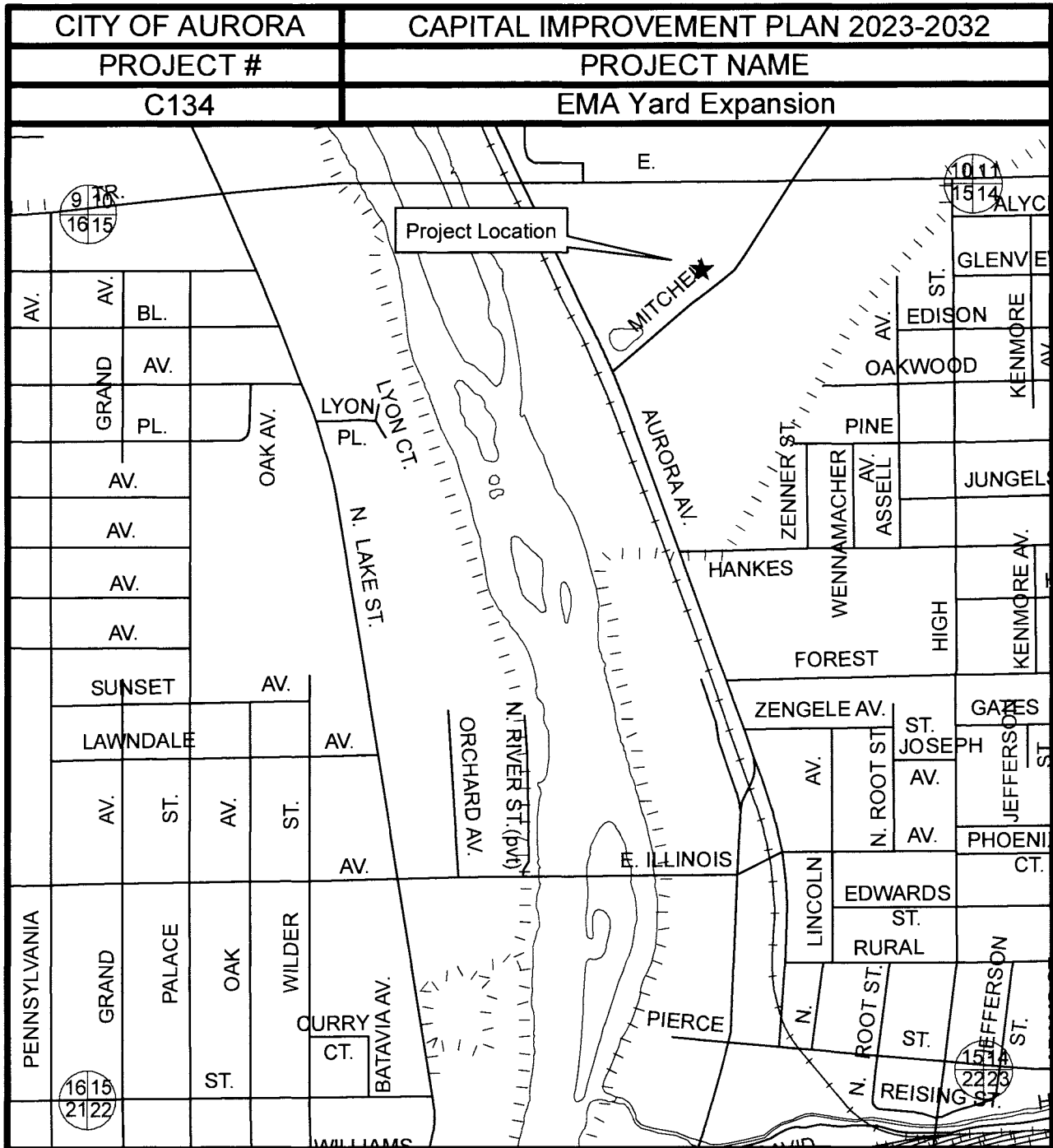
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	650,000	0	0	0	650,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	650,000	0	0	0	650,000

Sources of Funds

GO Bonds	0	650,000	0	0	0	650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	650,000	0	0	0	650,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
C134	EMA Yard Expansion			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Natalie Wiza / Kurt Muth		2022	1	Priority 3		
Description						
Expansion of the Emergency Management yard located at 1100 Mitchell Road.						
Justification						
To provide more room for storage and maneuvering equipment resulting in saving time during emergency situations.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					245	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	3,500	0	0	15,000	18,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	3,500	0	0	15,000	18,500
Sources of Funds						
Cap. Impr.	0	3,500	0	0	15,000	18,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	3,500	0	0	15,000	18,500
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-3033-422.38-05						

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
C135	Fire Station #4/Administration Relocation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David McCabe	2021	1	Priority 2

Description
 Construction of a new Fire Station #4 and relocation of the administrative offices. The new station will be located next to the Police Department on Indian Trail Road

Justification
 To create a Public Safety Complex, making it easier for fire and police administration to meet. This will also alleviate parking congestion at Central Station.

Impact on Operating Budget
 Annual building maintenance of \$10,000.

Prior Year Costs	4,318

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	800,000	0	0	0	0	800,000
Construction	8,000,000	0	0	0	0	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	8,800,000	0	0	0	0	8,800,000

Sources of Funds

GO Bonds	8,800,000	0	0	0	0	8,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,800,000	0	0	0	0	8,800,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
354-3033-422.72-35	8,800,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
C136	Fuel System Upgrades
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
C136	Fuel System Upgrades			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Derrick Winston		2021	6 & 10	Priority 3		
Description						
Replacement of the fuel pumps and tanks at Fire Stations #3 and #8. Improvements include adding unleaded fuel as well as chip readers to align the fuel dispensers with the rest of the city's fuel system.						
Justification						
To improve efficiencies by providing another location for city vehicles to get fuel. Vehicles on the far eastside of town would be able to get fuel without having to drive all the way back to the city garage. When the central garage pumps are down for service, vehicles would have alternate locations to get fuel.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	176,000	0	0	0	0	176,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	176,000	0	0	0	0	176,000
Sources of Funds						
Cap. Impr.	176,000	0	0	0	0	176,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	176,000	0	0	0	0	176,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4060-431.73-99	176,000					

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
PROJECT #		PROJECT NAME	
C137		Fire Station #5 Bathroom Remodel	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



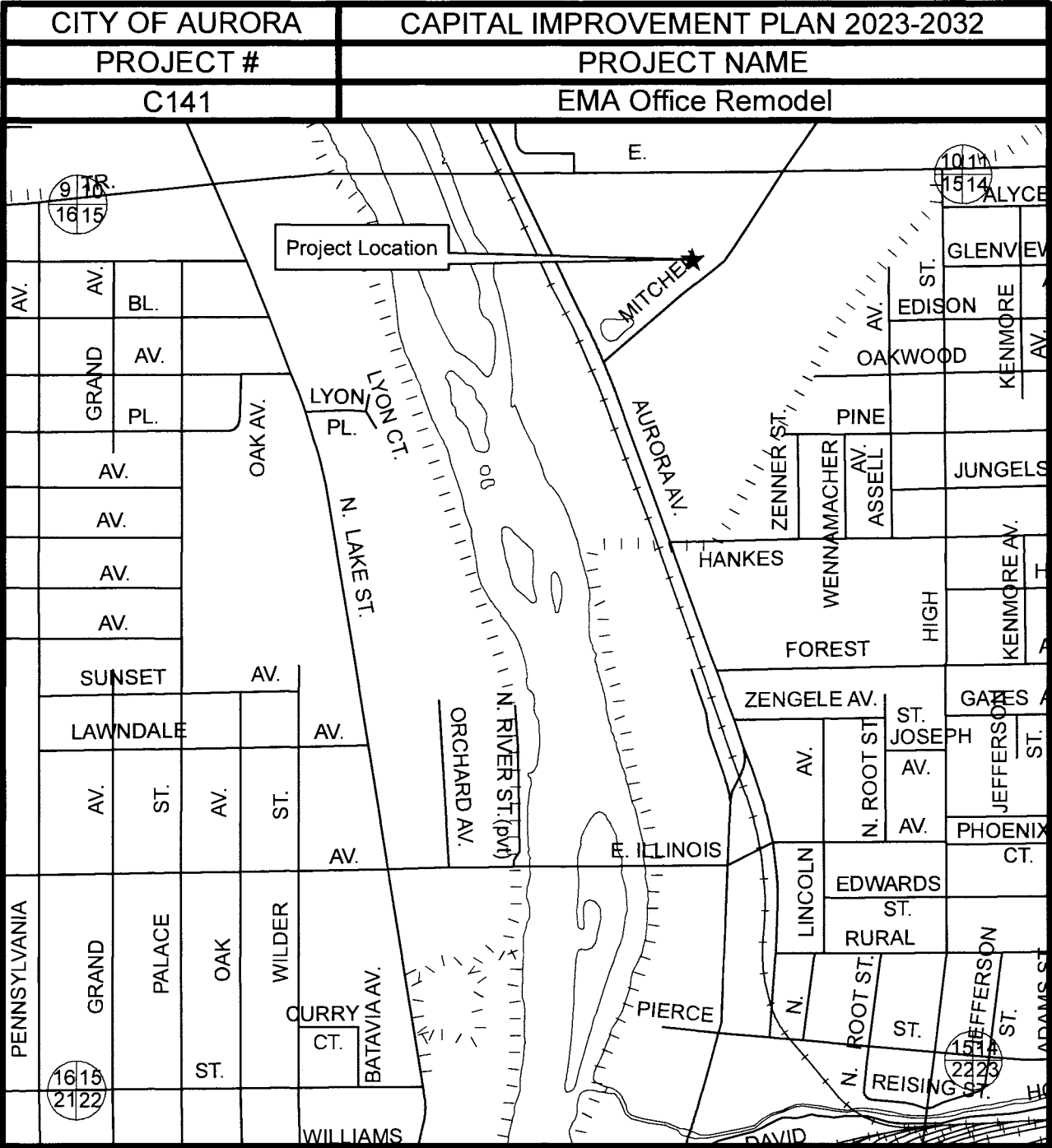
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
C137	Fire Station #5 Bathroom Remodel			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David McCabe		2021	3	Priority 2		
Description						
Remodel the bathroom and locker room at Fire Station #5.						
Justification						
To provide updated bathroom facilities for the female firefighters stationed there.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					10,527	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	205,000	0	0	0	0	205,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	205,000	0	0	0	0	205,000
Sources of Funds						
GO Bonds	205,000	0	0	0	0	205,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	205,000	0	0	0	0	205,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
354-3033-422.72-35	205,000					

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
C138	Human Resources Office Expansion			Facilities		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Jim Birchall		2021	2	Priority 3		
Description						
Expansion of the existing section of City Hall for the Human Resources Department. The project will include the removal of the smaller conference room, relocation of the service window, and creation of new office spaces.						
Justification						
To accommodate additional staff members in the Human Resources office.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					10,344	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	0	0	0	0	50,000
Construction	550,000	0	0	0	0	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	600,000	0	0	0	0	600,000
Sources of Funds						
GO Bonds	600,000	0	0	0	0	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,000	0	0	0	0	600,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
354-4411-417.73-40	600,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
C141	EMA Office Remodel	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Natalie Wiza/Jim Birchall	2023	1	2

Description
The Emergency Management Division is projected to add two full-time staff members by 2024. There are currently three staff members, and the existing office space is only designed for two. Any other personnel hired will not have a dedicated space to work. Currently, office staff are scattered throughout the entire EMA space.

Justification
The lack of office space is making workflow difficult because much of the work performed is collaborative in nature and the separation of staff is slowing down production. Furthermore, when staff is working on their own, not all staff will have a dedicated space because of the lack of traditional office availability which may result in decreased production due to increased interruptions and distractions.

Impact on Operating Budget
The remodel to the office area will lead to a one-time cost to the city. Future costs would be nominal and related to general maintenance of the area.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	65,000	0	0	0	65,000
Construction	0	260,000	0	0	0	260,000
Equip./Furn.	0	75,000	0	0	0	75,000
Other	0	150,000	0	0	0	150,000
Total	0	550,000	0	0	0	550,000

Sources of Funds						
Cap. Impr.	0	550,000	0	0	0	550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	550,000	0	0	0	550,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
PROJECT #		PROJECT NAME	
C143		Fire Station 3 Bathroom Remodel	
The map shows the Fire Station 3 area in Aurora, Illinois. A star marks the project location at the intersection of N. Russell Ave. and Old Indian Tr. The map includes surrounding streets such as Southbridge Dr., Morton Pl., Antucket Rd., W. Indian, Old Indian Tr., Lakelawn, North Park, Manor, Michigan, Colorado, California, Florida, Highland, New Haven, Illinois, Sheldon, Foran, Howard, Harrison, Morton, N. Russell, Gillette, N. May St., View, Hammond, Pennsylvania, Grand, and Plum. A callout box labeled 'Project Location' points to the star at the intersection of N. Russell Ave. and Old Indian Tr.		8/9 17/16 9/16 16/15	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
C143	Fire Station 3 Bathroom Remodel	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Matkovich/Jim Birchall	2022	6	3

Description

Design and construction costs to remodel the bathroom and locker room at Fire Station 3.

Justification

Fire Station 3 opened in 1972 and was built with only one shower and one locker room. At that time, there were no female firefighters on the department. There are now 5 women on the force. Individual sleeping quarters will provide social distancing requirements. The station does not meet the current needs of the Fire Department.

Impact on Operating Budget

Negligible.

Prior Year Costs

0

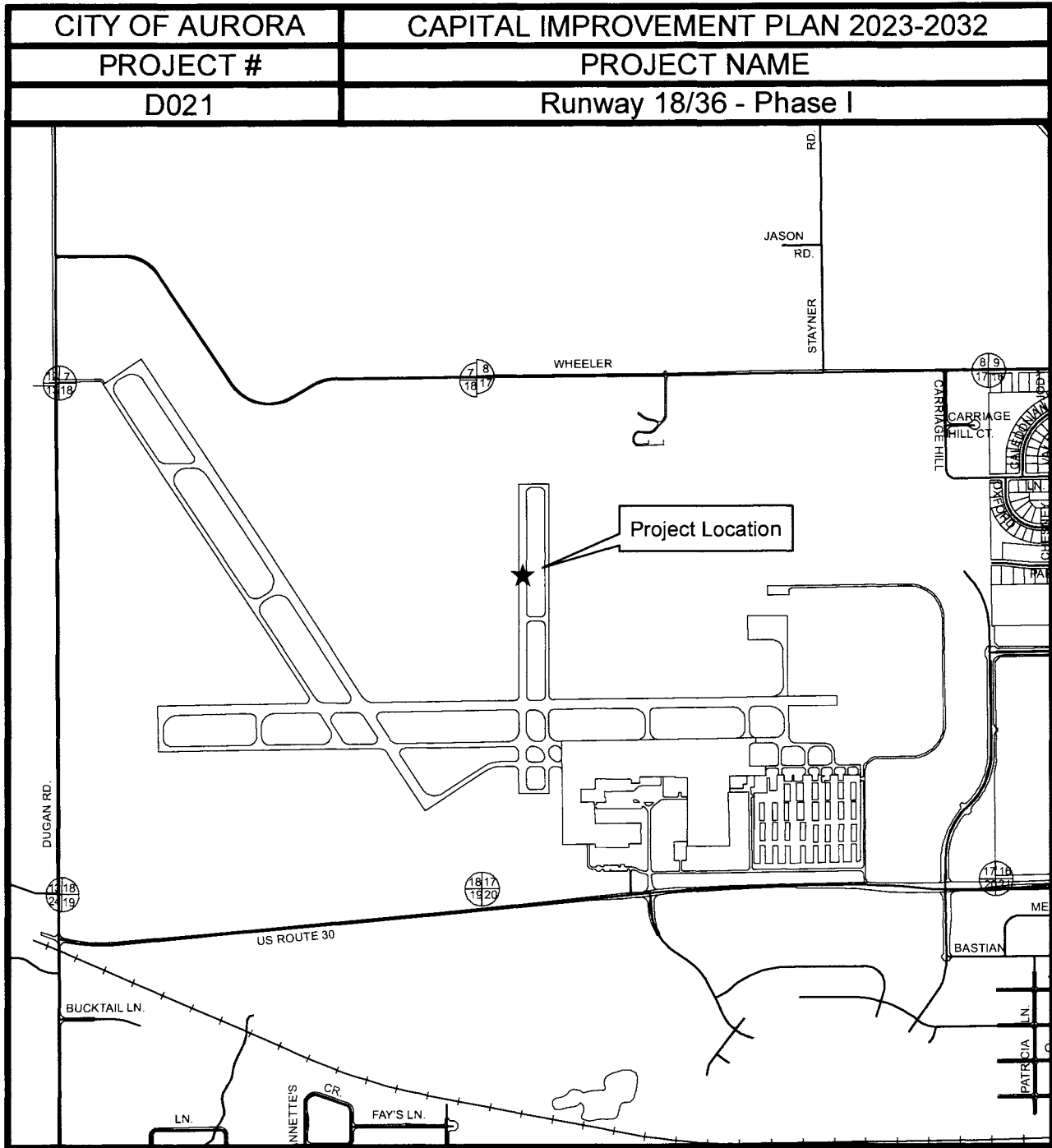
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	550,000	0	0	0	0	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	550,000	0	0	0	0	550,000

Sources of Funds

Cap. Impr.	550,000	0	0	0	0	550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	550,000	0	0	0	0	550,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-3033-422.38-05	550,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
D021	Runway 18/36 - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2000	N/A	Priority 1 & 2

Description
 Reconstruction and extension of Runway 18/36 at the Aurora Municipal Airport. The project will include new asphalt pavement, aggregate base course, ground stabilization, unclassified excavation, airfield lighting, REILs and airfield cabling, pavement markings, landscaping and other incidentals.

Justification
 To meet runway requirements per an evaluation by the State of Illinois.

Impact on Operating Budget
 \$10,000 per year for snow plowing and lighting maintenance.

Prior Year Costs	141,084

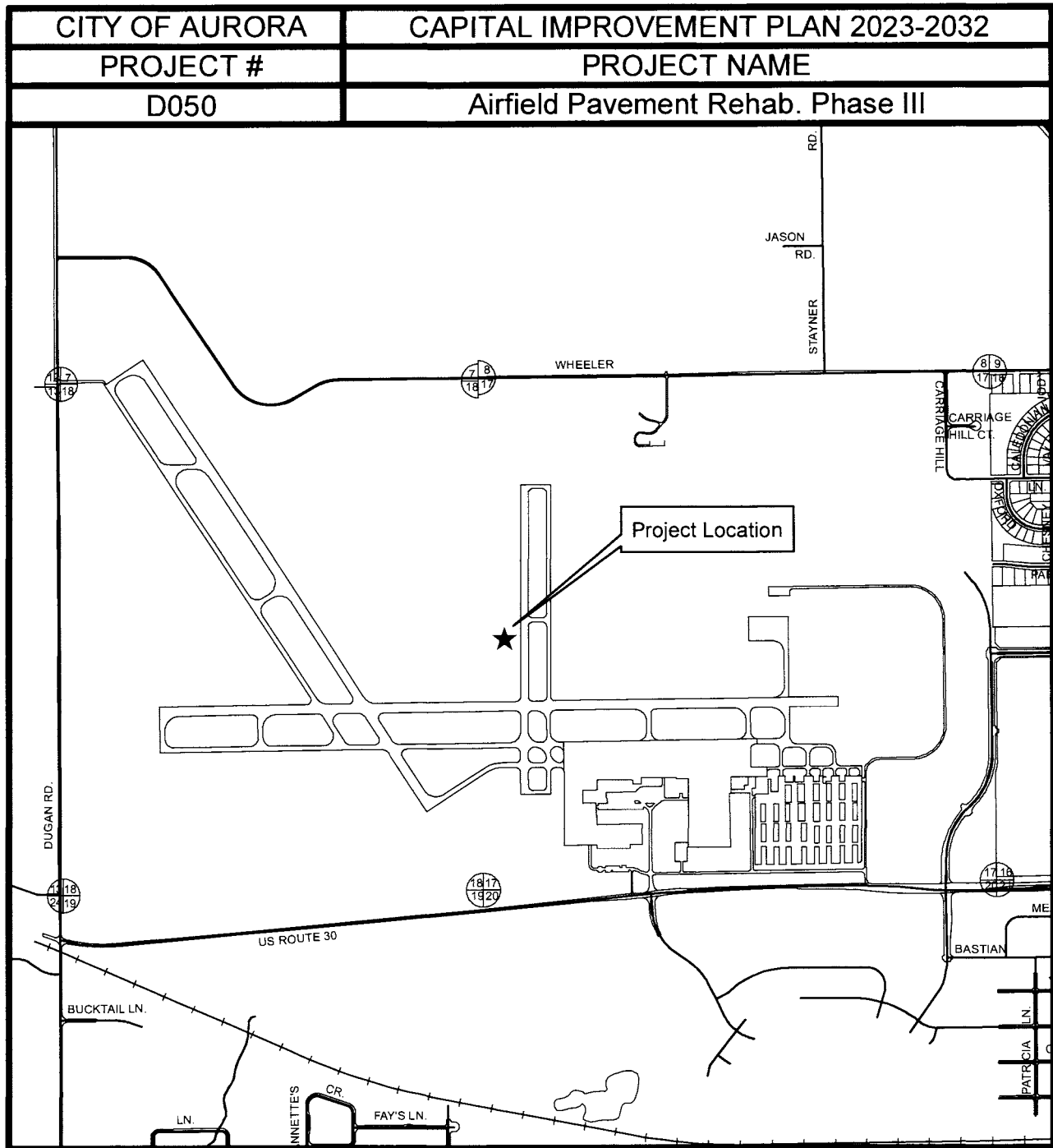
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	600,000	0	0	600,000
Construction	0	0	5,950,000	0	0	5,950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	6,550,000	0	0	6,550,000

Sources of Funds

Airport Fund	0	0	1,310,000	0	0	1,310,000
Grant-State	0	0	5,240,000	0	0	5,240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	6,550,000	0	0	6,550,000

2023 Budget Accounts - Office Use Only

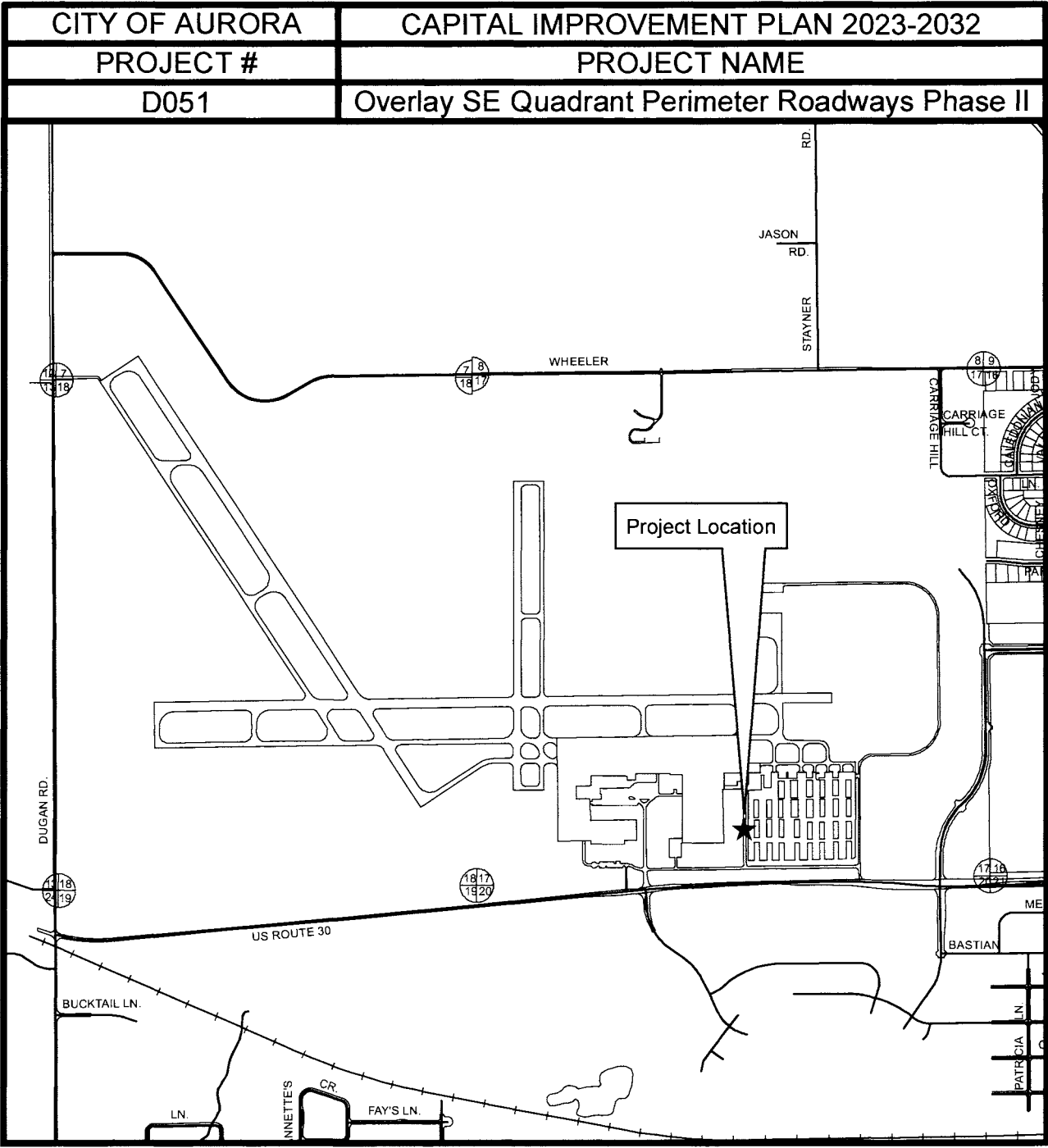
Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
D050	Airfield Pavement Rehab Phase III			Municipal Airport		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Steve Andras		2018	N/A	Priority 1 & 2		
Description						
Remove and replace the apron panel and Portland cement concrete joint cleaning, sealing, and other improvements.						
Justification						
Per the pavement condition index (PCI) surveyed and performed in 2016, the main apron areas showed PCI values ranging from 76 to 84. Some areas along the apron have experienced differential elevations, cracking and edge spalling.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					81,159	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	75,000	0	0	0	0	75,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	75,000	0	0	0	0	75,000
Sources of Funds						
Airport Fund	0	0	0	0	0	0
Grant-State	7,500	0	0	0	0	7,500
Grant-Federal	67,500	0	0	0	0	67,500
	0	0	0	0	0	0
Total	75,000	0	0	0	0	75,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
5041-4454-433.73-25	75,000			504-4454-331.20-10	67,500	
				504-4454-344.20-10	7,500	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category
D051	Overlay SE Quadrant Perimeter Roadways Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2018	N/A	Priority 1 & 2

Description
 Overlay, crack repair, and pavement reconstruction for the SE quadrant perimeter road.

Justification
 The SE quadrant perimeter road serves as an entrance to Sky Haven and the corporate hangars and allows access to the area 2 apron. The pavement is near the end of its service life and is in need of repair.

Impact on Operating Budget
 Less maintenance performed on the SE quadrant perimeter roadways.

Prior Year Costs

0

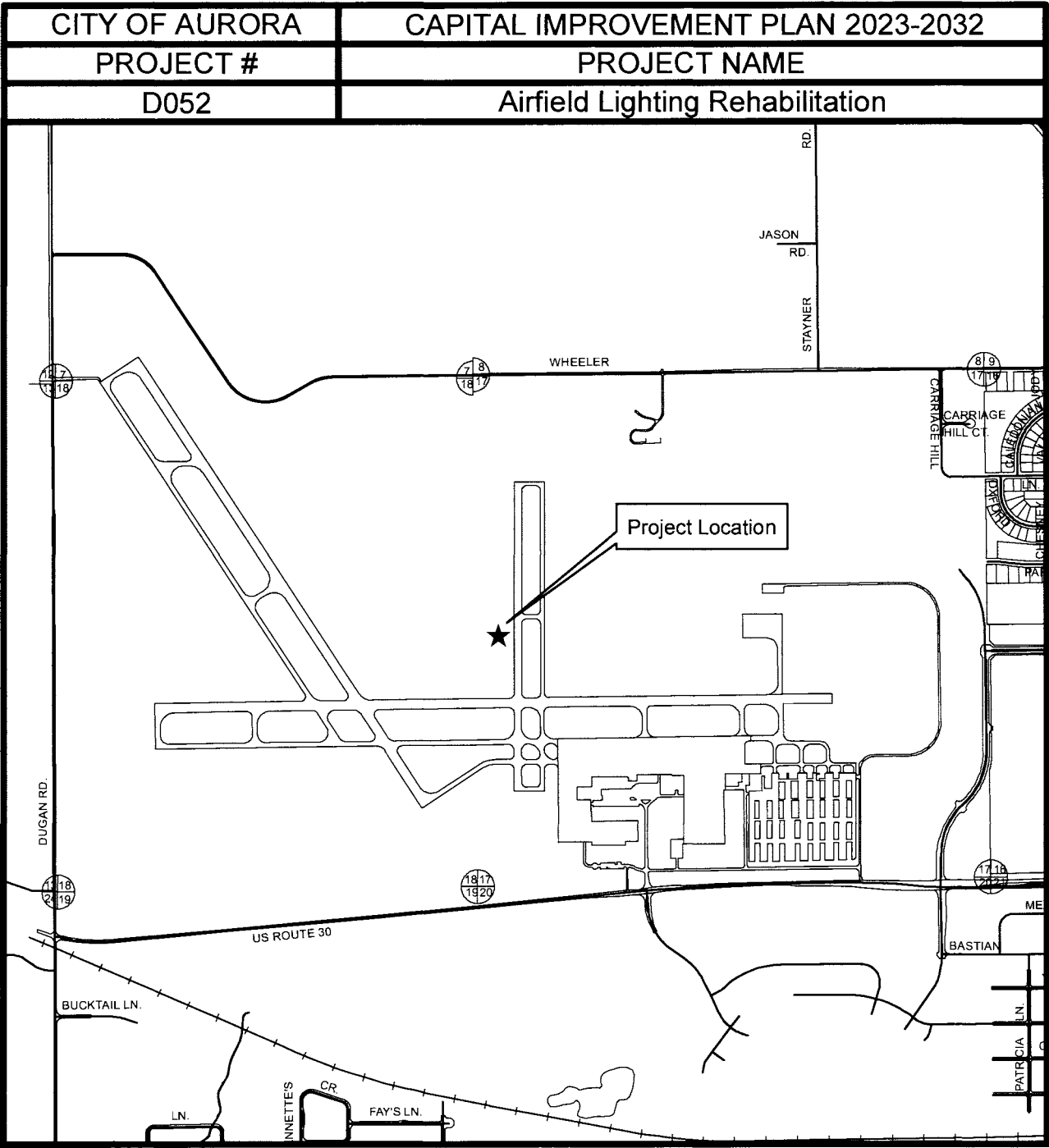
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	235,000	0	0	0	0	235,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	275,000	0	0	0	0	275,000

Sources of Funds

Airport Fund	27,500	0	0	0	0	27,500
Grant-State	247,500	0	0	0	0	247,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	275,000	0	0	0	0	275,000

2023 Budget Accounts - Office Use Only

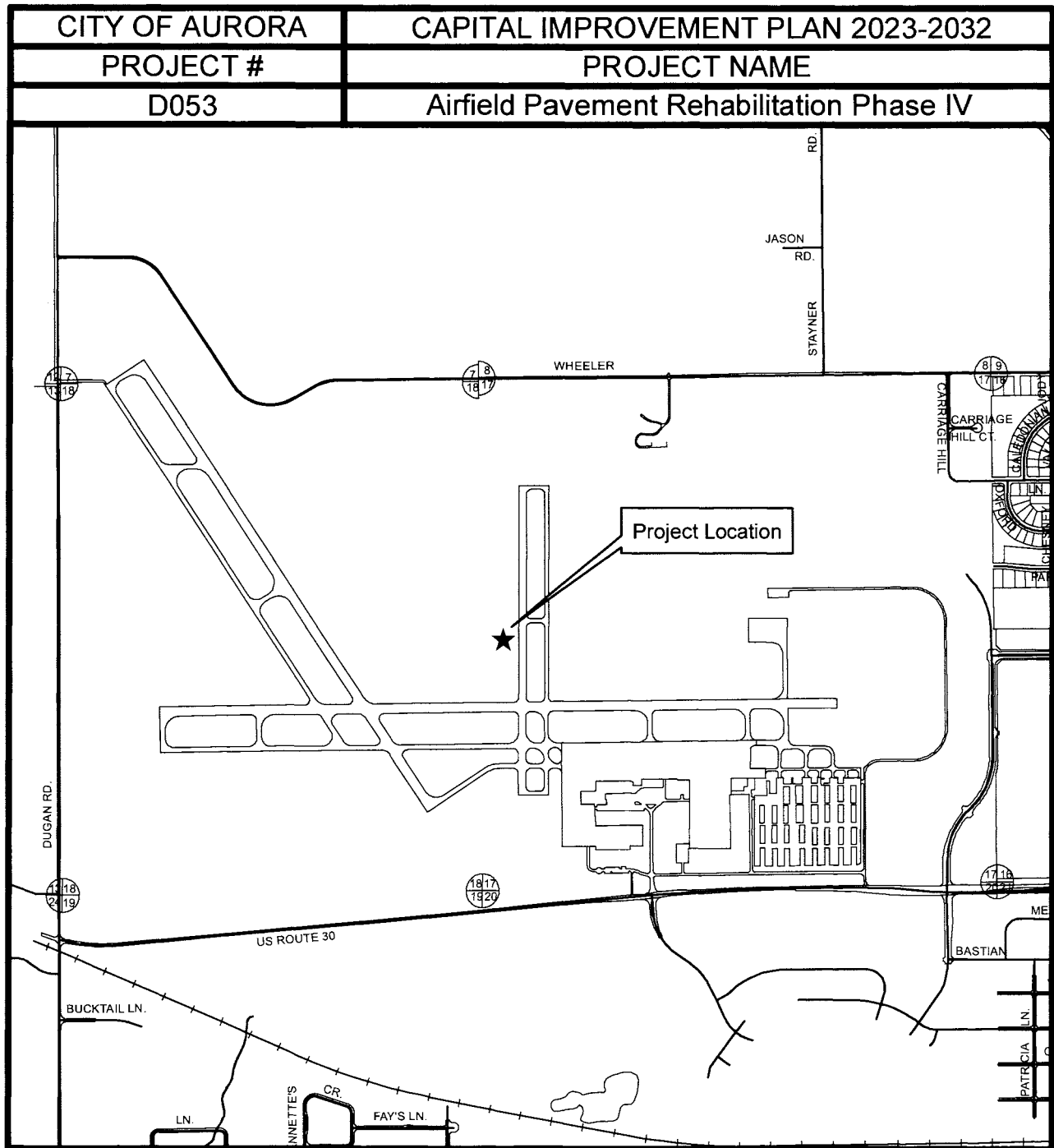
Expenditures				Revenues	
504-4454-433.73-99	275,000			504-4454-334.20-10	247,500



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



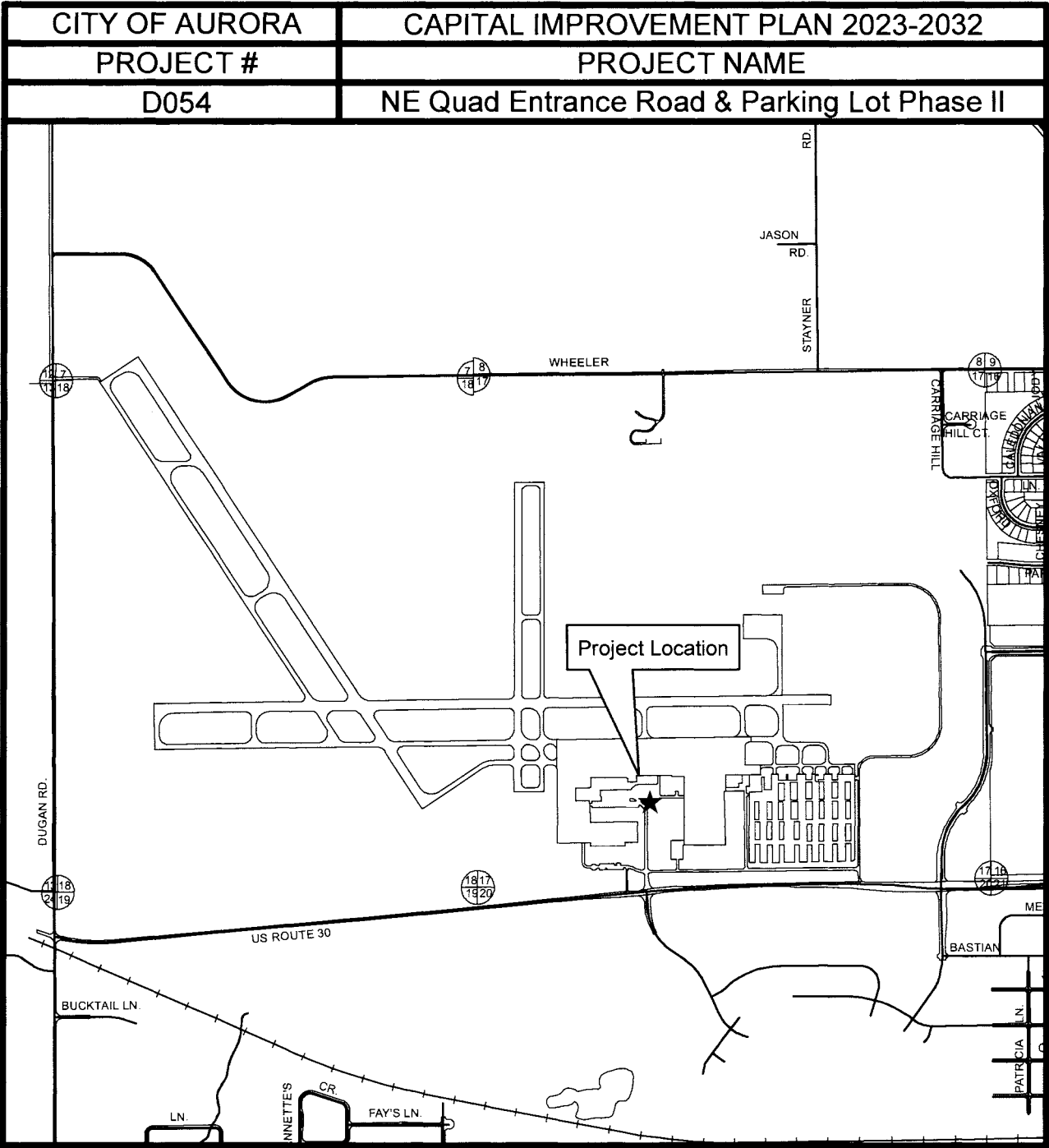
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
D052	Airfield Lighting Rehabilitation			Municipal Airport		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Steve Andras		2019	N/A	Priority 1 & 2		
Description						
Rehabilitation of the airfield lighting including vault improvements, airfield signage, windcones, and the runway end identifier lights at runway 18 and 27.						
Justification						
To improve the electrical system and extend the life of the lighting equipment.						
Impact on Operating Budget						
Reduction of repair costs to the system.						
Prior Year Costs					7,141	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	118,000	0	0	0	0	118,000
Construction	532,000	0	0	0	0	532,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	650,000	0	0	0	0	650,000
Sources of Funds						
Airport Fund	31,660	0	0	0	0	31,660
Grant-State	48,460	0	0	0	0	48,460
Grant-Federal	569,880	0	0	0	0	569,880
	0	0	0	0	0	0
Total	650,000	0	0	0	0	650,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
504-4454-433.73-99	650,000			504-4454-331.20-10	569,880	
				504-4454-334.20-10	48,460	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
D053	Airfield Pavement Rehabilitation Phase IV			Municipal Airport		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Steve Andras		2019	N/A	Priority 1 & 2		
Description						
Airfield pavement rehabilitation and replacement of the Portland cement concrete (PCC) panel.						
Justification						
To improve pavement conditions and extend the life of aprons.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					55,300	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	99,340	0	0	0	0	99,340
Construction	800,660	0	0	0	0	800,660
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000
Sources of Funds						
Airport Fund	45,000	0	0	0	0	45,000
Grant-State	45,000	0	0	0	0	45,000
Grant-Federal	810,000	0	0	0	0	810,000
	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
504-4454-433.73-99	900,000			504-4454-334.20-10	45,000	
				504-4454-331.20-10	810,000	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
D054	NE Quad Entrance Road & Parking Lot Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2021	N/A	Priority 1 & 2

Description

Construction of a new entrance, entrance road, and auto parking lot in the northeast quadrant of the airport. This project consists of earthwork, bituminous asphalt paving, watermain and fire protection work, electrical and lighting, new fence and gates, stormwater work, and pavement marking.

Justification

To improve the infrastructure for future development in the northeast quadrant of the airport.

Impact on Operating Budget

Negligible.

Prior Year Costs	0

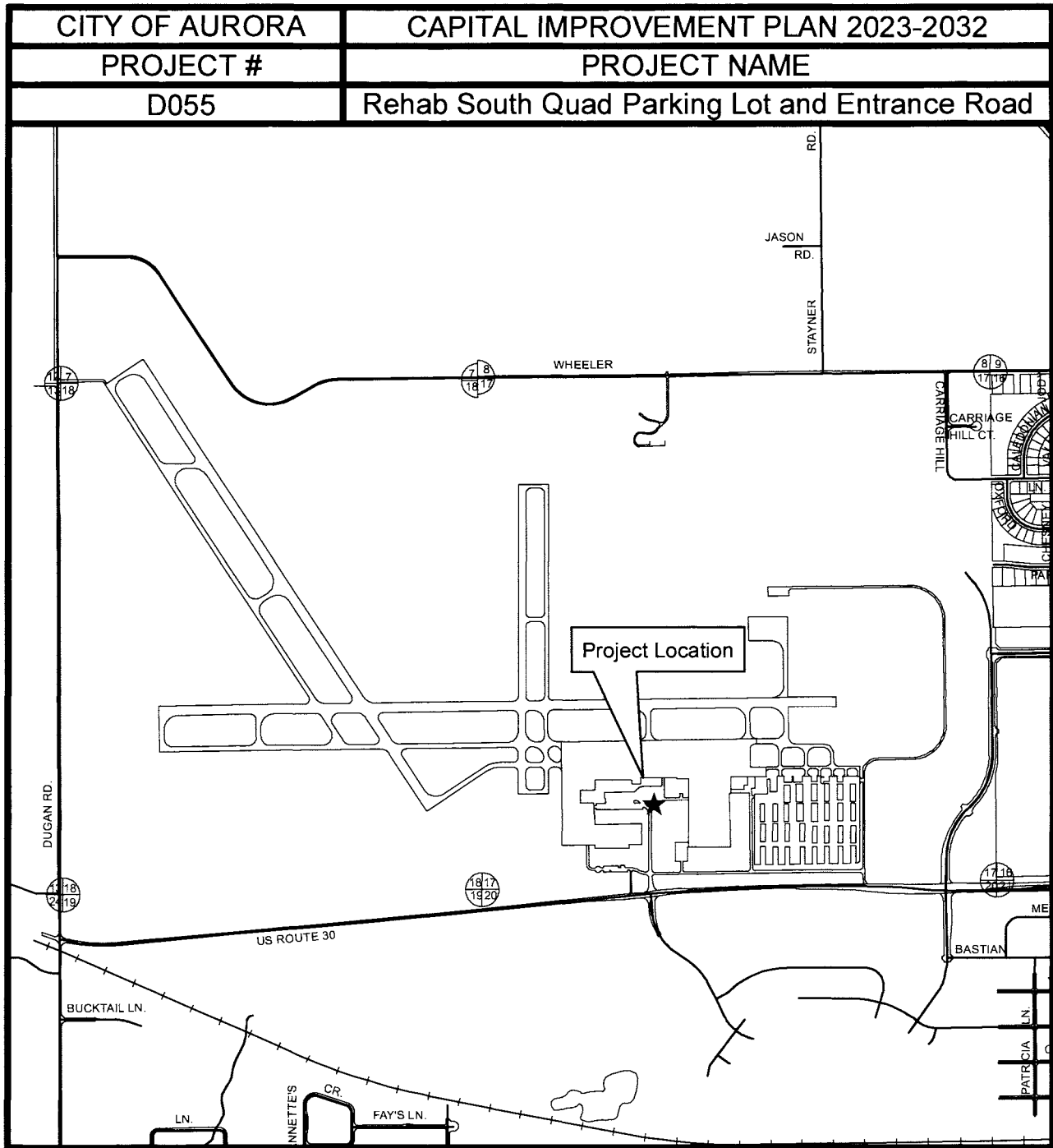
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	381,000	0	0	381,000
Construction	0	0	3,319,000	0	0	3,319,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	3,700,000	0	0	3,700,000

Sources of Funds

Airport Fund	0	0	584,600	0	0	584,600
Grant-State	0	0	3,115,400	0	0	3,115,400
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	3,700,000	0	0	3,700,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
D055	Rehab South Quad Parking Lot and Entrance Road	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2021	N/A	Priority 1 & 2

Description

Resurfacing of the south quadrant parking lot will consist of pavement patching, an overlay and associated improvements in order to extend the life of the pavements. Secondary parking areas are included for maintenance improvements. The project will also include proposed fencing, which is a continuation of previous fencing projects and will change the existing 4' fence to a new 6' fence at the terminal area.

Justification

To improve pavement conditions and extend the life of the roadway.

Impact on Operating Budget

Negligible.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	0	0	0	0	200,000
Construction	1,250,000	0	0	0	0	1,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,450,000	0	0	0	0	1,450,000

Sources of Funds

Airport Fund	145,000	0	0	0	0	145,000
Grant-State	1,305,000	0	0	0	0	1,305,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,450,000	0	0	0	0	1,450,000

2023 Budget Accounts - Office Use Only

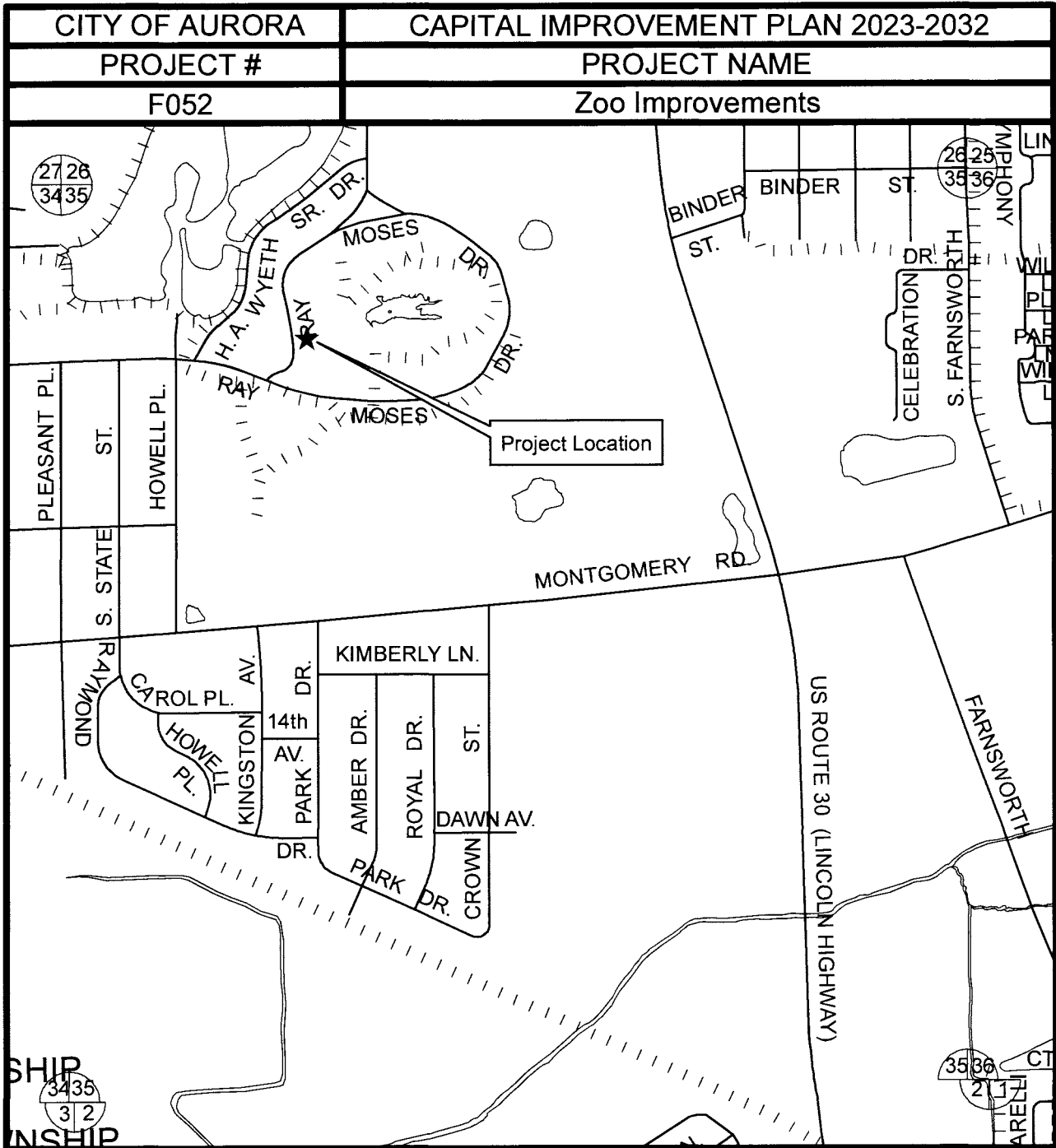
Expenditures				Revenues	
504-4454-433.73-99	1,450,000			504-4454-334.20-10	1,305,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
E004	Right-of-Way Improvement Program
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
Project #	Project Name	Project Category	
E004	Right-of-Way Improvement Program	Neighborhood Redevelopment	
Project Manager		Year Submitted	Wards
Timothy Weidner		1997	All
Strategic Plan Task No.			
Priority 2			
Description			
Improvements in the right-of-way including sidewalks, drive approaches, curbs, and gutters. This project funds two programs. About 90% is for the annual citywide sidewalk removal and replacement program where the city replaces sidewalks meeting replacement criteria as well as curbs and gutters. The other 10% supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvement.			
Justification			
To replace hazardous public sidewalks and encourage residents to replace deteriorated drive approaches, curbs, and gutters.			
Impact on Operating Budget			
Negligible.			
Prior Year Costs			Ongoing Program
Project Cost	2023	2024	2025
Land/ROW	0	0	0
Design/Eng.	0	0	0
Construction	1,225,000	850,000	850,000
Equip./Furn.	0	0	0
Other	0	0	0
Total	1,225,000	850,000	850,000
Sources of Funds			
Cap. Impr.	1,225,000	850,000	850,000
	0	0	0
	0	0	0
	0	0	0
Total	1,225,000	850,000	850,000
2023 Budget Accounts - Office Use Only			
Expenditures		Revenues	
340-4060-431.38-61	1,175,000		
340-4060-431.38-62	50,000		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
F052	Zoo Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Giovanni Santana	2012	3	Priority 2

Description
Rehabilitation of the iconic water wheel barn and redesign of the ponds, building, and surrounding areas. Relocate and replace the observation area. Repair the elk deck. Install an 8-foot vinyl-coated fence around the east side of the zoo. Repair the west wall of the reptile house. Renovate the bathroom in the tool room to function as an ADA accessible public restroom. Repair and resurface the zoo paths. Implementation of the Master Plan (planning and construction) in the first year.

Justification
The Master Plan is set to be completed late in 2022 and this will allow for the implementation of that plan in 2023.

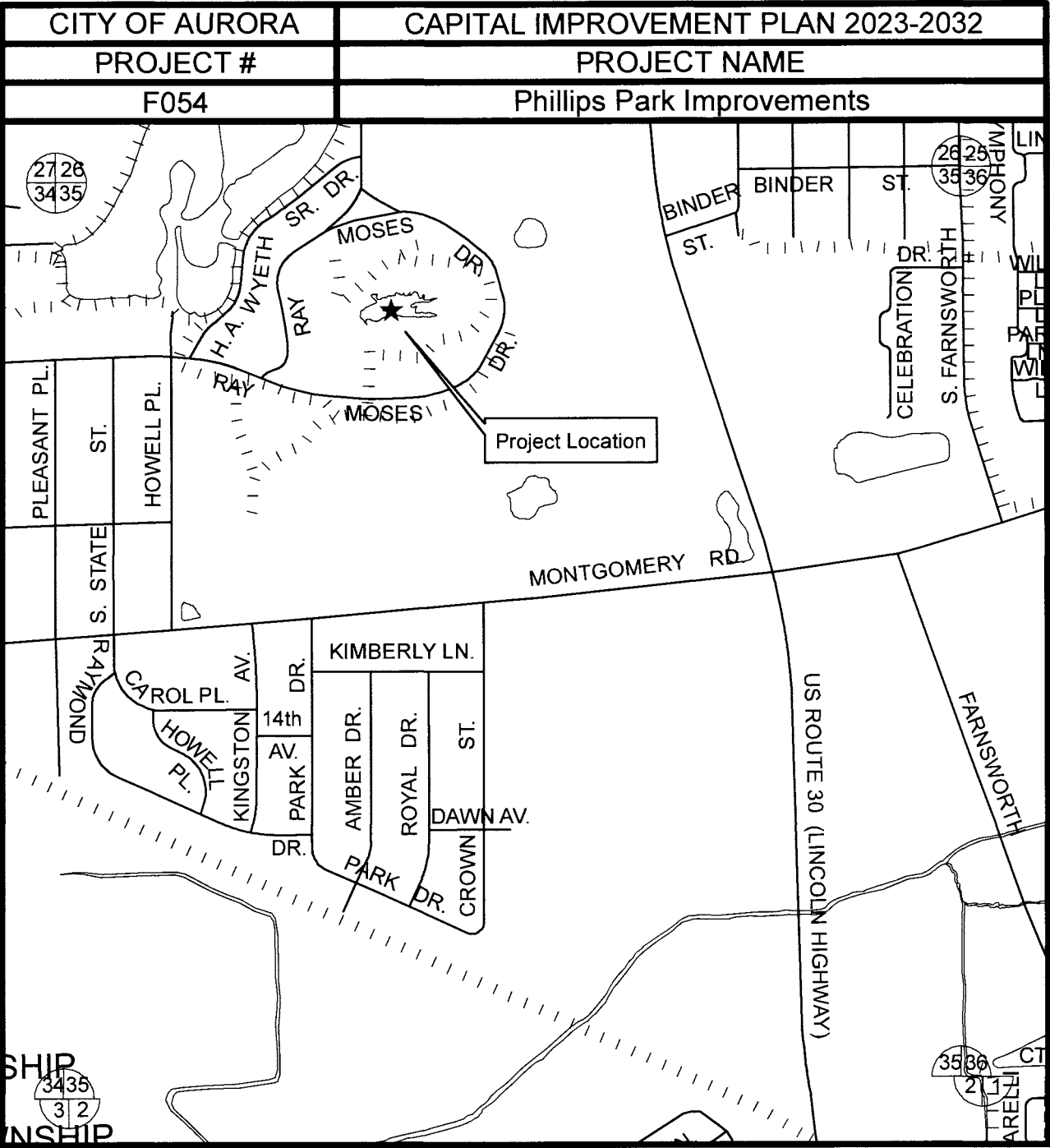
Impact on Operating Budget
Minimal, \$3,000-\$5,000.

Prior Year Costs	25,700

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	0	50,000	0	150,000
Construction	150,000	0	200,000	0	200,000	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	50,000	200,000	50,000	200,000	700,000

Sources of Funds						
Cap. Impr.	200,000	50,000	200,000	50,000	200,000	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	50,000	200,000	50,000	200,000	700,000

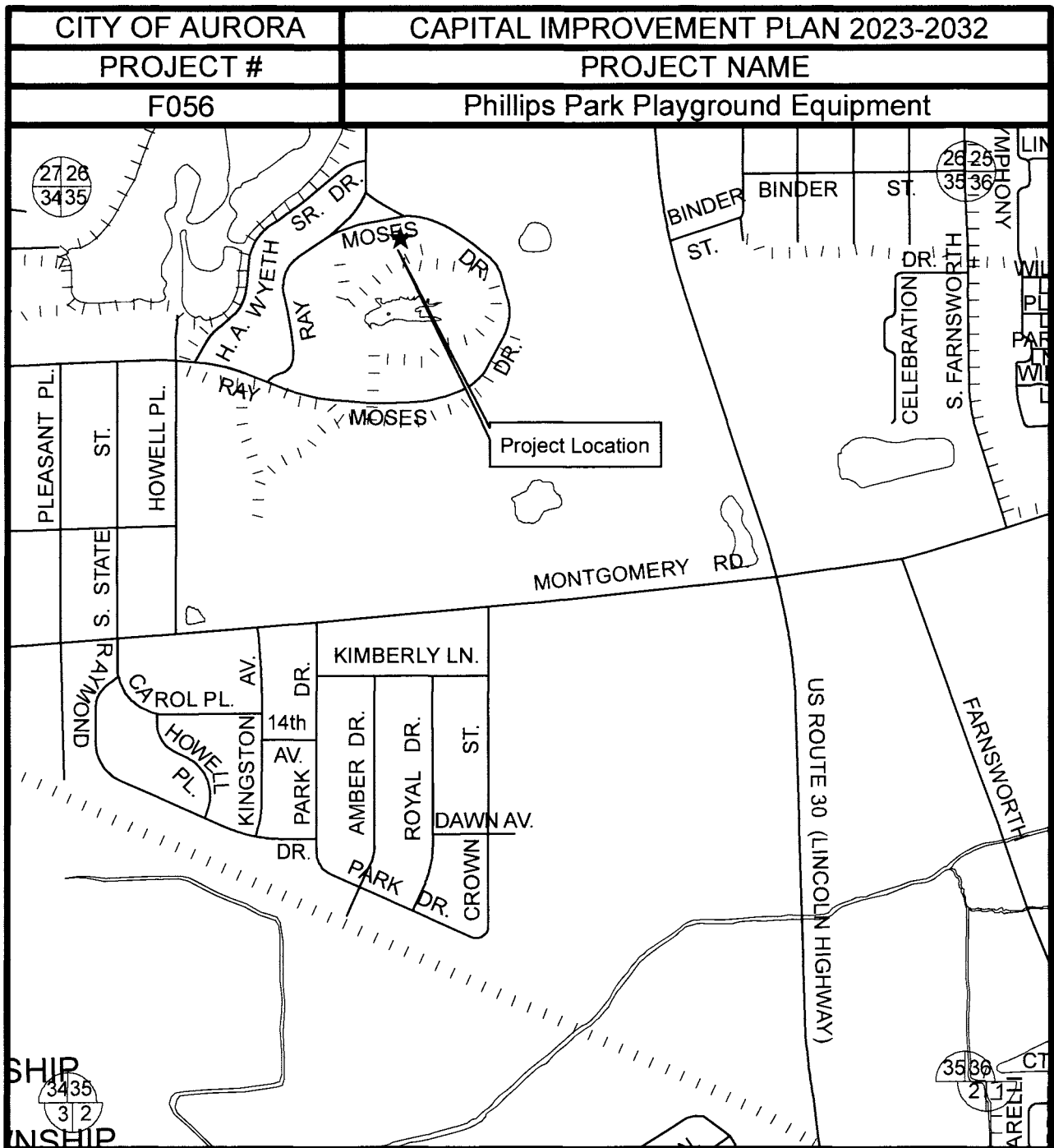
2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4441-451.73-43	200,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



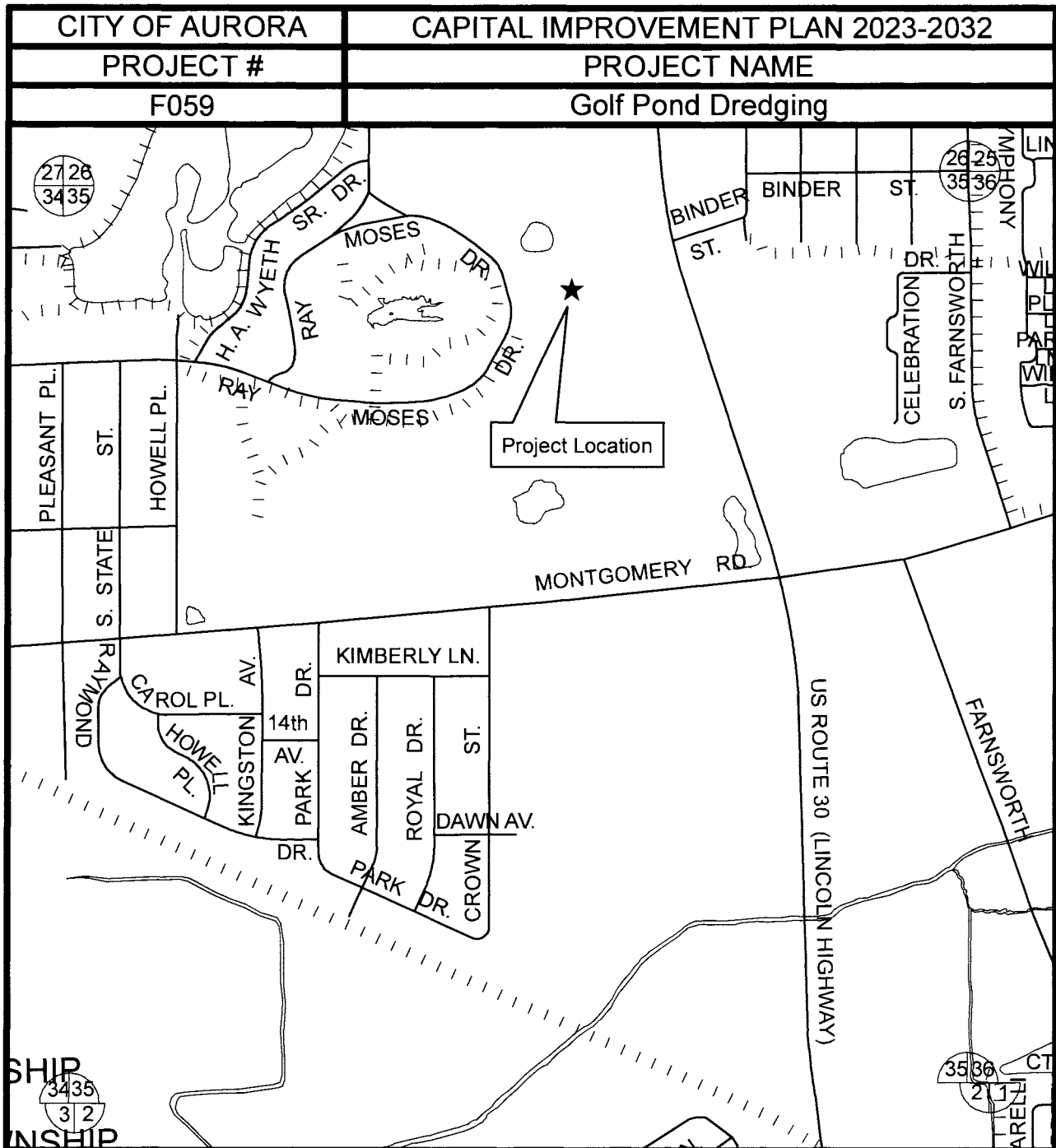
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
F054	Phillips Park Improvements			Recreation		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Giovanni Santana		2014	3	Priority 2		
Description						
Phillips Park improvements based on the recommendations of the Master Plan.						
Justification						
To enhance the public enjoyment of Phillips Park and take advantage of state grant funding.						
Impact on Operating Budget						
The impact would be between \$4,000 and \$8,000 depending upon the grants that are awarded.						
Prior Year Costs					425,669	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	100,000	0	0	0	120,000
Construction	180,000	200,000	250,000	250,000	250,000	1,130,000
Equip./Furn.	0	200,000	250,000	250,000	250,000	950,000
Other	0	50,000	50,000	50,000	50,000	200,000
Total	200,000	550,000	550,000	550,000	550,000	2,400,000
Sources of Funds						
Cap. Impr.	200,000	126,000	426,000	550,000	550,000	1,852,000
Grant-State	0	424,000	124,000	0	0	548,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	550,000	550,000	550,000	550,000	2,400,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4440-451.73-43	200,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
Project #	Project Name	Project Category	
F056	Phillips Park Playground Equipment	Recreation	
Project Manager		Year Submitted	Wards
Giovanni Santana		2019	3
Strategic Plan Task No.			
Priority 2			
Description			
Replacement of the playground equipment and surfacing.			
Justification			
To improve safety and meet ADA compliance.			
Impact on Operating Budget			
Negligible.			
Prior Year Costs			53,409
Project Cost	2023	2024	2025
Land/ROW	0	0	0
Design/Eng.	0	5,000	5,000
Construction	0	65,000	65,000
Equip./Furn.	0	260,000	150,000
Other	0	10,000	7,000
Total	0	340,000	227,000
Sources of Funds			
ARPA	0	340,000	227,000
	0	0	0
	0	0	0
	0	0	0
Total	0	340,000	227,000
2023 Budget Accounts - Office Use Only			
Expenditures		Revenues	
287-4440-451.73-43			



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category	
F059	Golf Pond Dredging	Recreation	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	2021	3	Priority 2

Description
 Remove sediment from Ponds 2, 5, 10, and 15 at the Phillip's Park Golf Course.

Justification
 Dredging will preserve the ponds and improve the appearance and performance of the entire golf course.

Impact on Operating Budget
 None.

Prior Year Costs	1,289

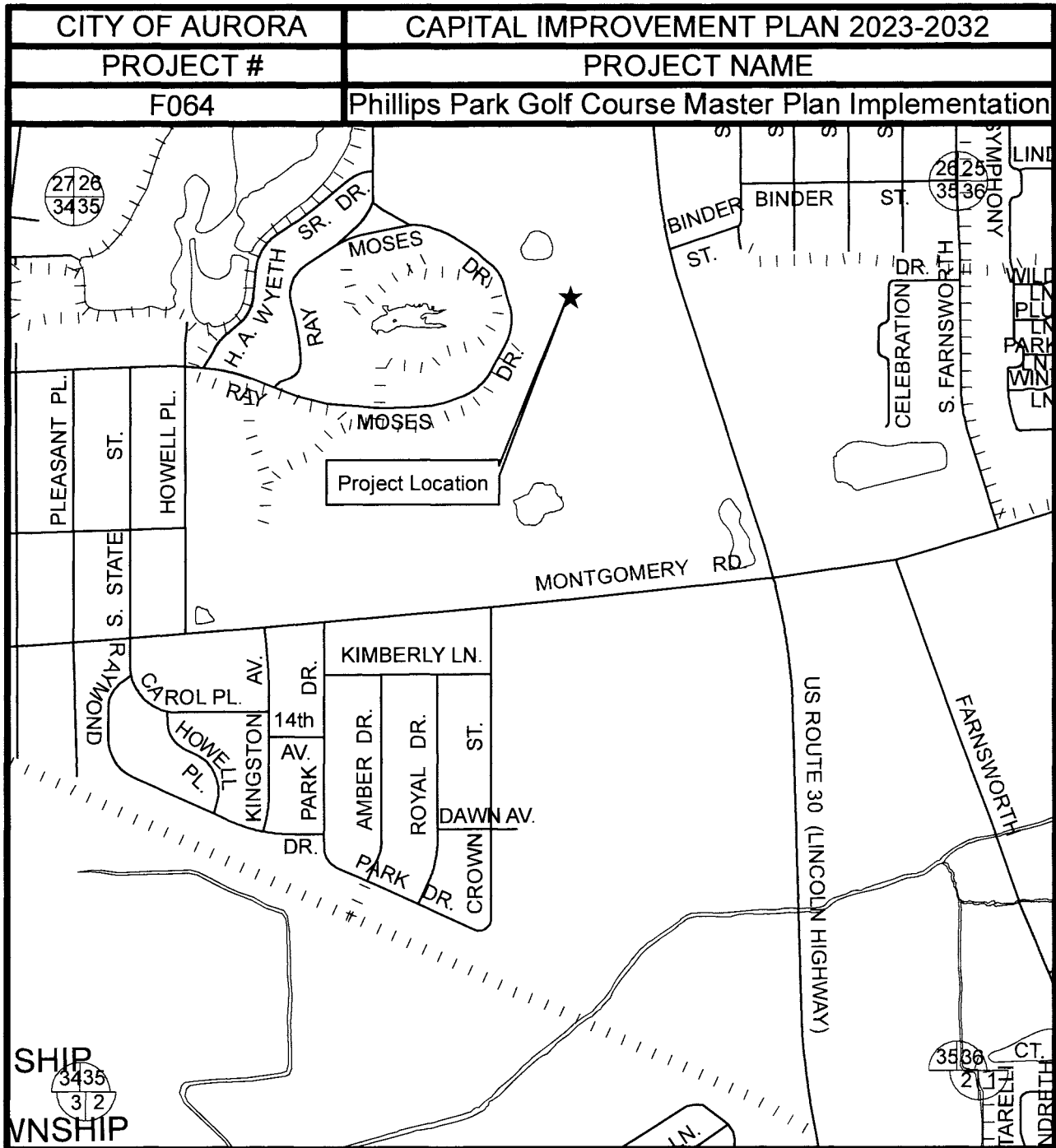
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	70,000	0	0	0	0	70,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	70,000	0	0	0	0	70,000

Sources of Funds

Golf Fund	70,000	0	0	0	0	70,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,000	0	0	0	0	70,000

2023 Budget Accounts - Office Use Only

Expenditures			Revenues
550-4442-451.38-99	70,000		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
F064	Phillips Park Golf Course Master Plan Implementation	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	2023	3	Priority 2

Description
 Implementation of a multi-year plan to provide course enhancements identified in the master plan that was developed in early 2022. The first stage of implementation is the construction of a new maintenance facility. The existing maintenance facility is undersized and not adequately located. Additionally, future stages of improvements are dependent on the relocation of this facility.

Justification
 To maintain competitiveness with other courses in the area, various improvements are required. Over the past few years, elements have been added such as golf simulators and improved golf carts; however major improvements to the ageing infrastructure and overall course improvements are needed.

Impact on Operating Budget
 Negligible.

Prior Year Costs

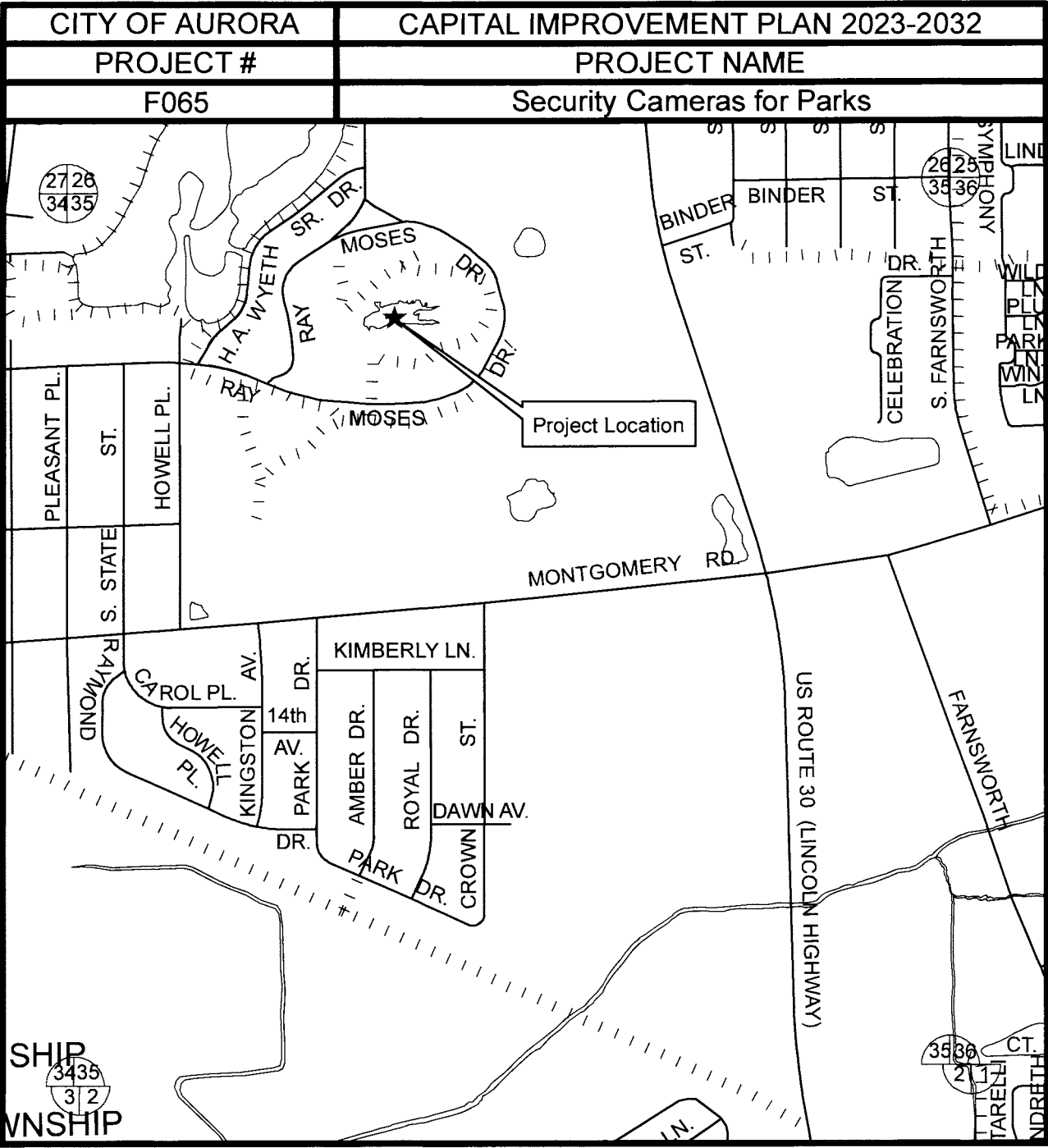
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	75,000	0	0	0	0	75,000
Construction	750,000	1,600,000	1,600,000	400,000	1,300,000	5,650,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	825,000	1,600,000	1,600,000	400,000	1,300,000	5,725,000

Sources of Funds

Golf Fund	825,000	1,600,000	1,600,000	400,000	1,300,000	5,725,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	825,000	1,600,000	1,600,000	400,000	1,300,000	5,725,000

2023 Budget Accounts - Office Use Only

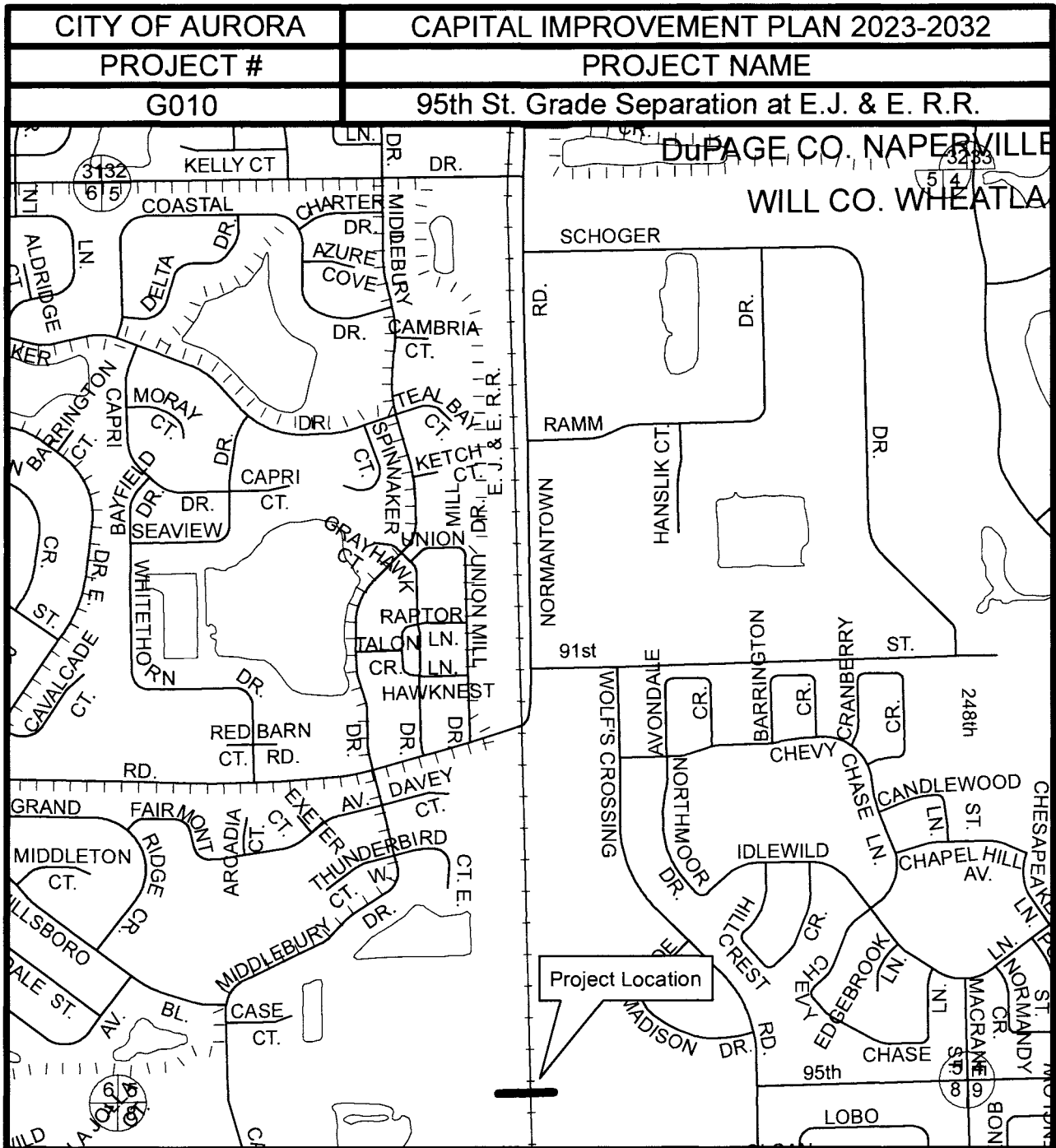
Expenditures				Revenues	
550-4442-451.73-44	825,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
F065	Security Cameras for Parks			Recreation		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Giovanni Santana		2022	3	2 & 3		
Description						
Security cameras at Phillips Park, Phillips Park Golf Course, and Phillips Park Zoo.						
Justification						
The addition of cameras would improve security and help when accidents occur.						
Impact on Operating Budget						
Collaboration with IT.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	10,000	0	0	0	10,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	75,000	75,000	0	0	150,000
Other	0	25,000	20,500	0	0	45,500
Total	0	110,000	95,500	0	0	205,500
Sources of Funds						
Cap. Impr.	0	110,000	95,500	0	0	205,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	110,000	95,500	0	0	205,500
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
G010	95th St. Grade Separation at E.J. & E. R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2001	8	Priority 1

Description
 Separation of the grade at 95th Street over the E.J. & E. Railroad. This project will permit the western extension of 95th Street. The city will share the cost of this project with the City of Naperville. Aurora's 50% share of the project cost is reflected below.

Justification
 To comply with the requirements set by the boundary agreement between Aurora and Naperville.

Impact on Operating Budget
 Negligible. It is anticipated that this structure will be maintained by the E.J. & E. Railroad.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	600,000	600,000
Design/Eng.	0	0	0	0	2,800,000	2,800,000
Construction	0	0	0	0	16,400,000	16,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	19,800,000	19,800,000

Sources of Funds

Cap. Impr.	0	0	0	0	19,800,000	19,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	19,800,000	19,800,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
G011	Commons Dr. Grade Separation at B.N.R.R.

The map displays the project location for Commons Dr. Grade Separation at B.N.R.R. in Aurora, Colorado. The project is located at the intersection of Commons Dr and the B.N.R.R. line. The map shows surrounding streets including Commons Dr, Meridian Lake Dr, Station Bl, and others. A callout box labeled 'Project Location' points to the intersection of Commons Dr and the B.N.R.R. line.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
G011	Commons Dr. Grade Separation at B.N.R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2001	8	Priority 1

Description

Separation of the grade at Commons Drive over the Burlington Northern Railroad tracks. The cost of this project will be shared with the City of Naperville. The city's 50% share of the project cost is shown below.

Justification

To facilitate the extension of Commons Drive north to North Aurora Road.

Impact on Operating Budget

Negligible. It is anticipated that the Burlington Northern Railroad will maintain the structure.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	1,100,000	1,100,000
Design/Eng.	0	0	0	0	2,200,000	2,200,000
Construction	0	0	0	0	12,000,000	12,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	15,300,000	15,300,000

Sources of Funds

Cap. Impr.	0	0	0	0	15,300,000	15,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	15,300,000	15,300,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
G016	Bridge Rehabilitation
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
G016	Bridge Rehabilitation	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2010	All	Priority 2

Description
Rehabilitation of the city's bridges and walkways including repairs to the decks, sidewalks, railings, and waterways as recommended by inspection reports.

Justification
To maintain the city's bridges and prevent costly repairs or replacements.

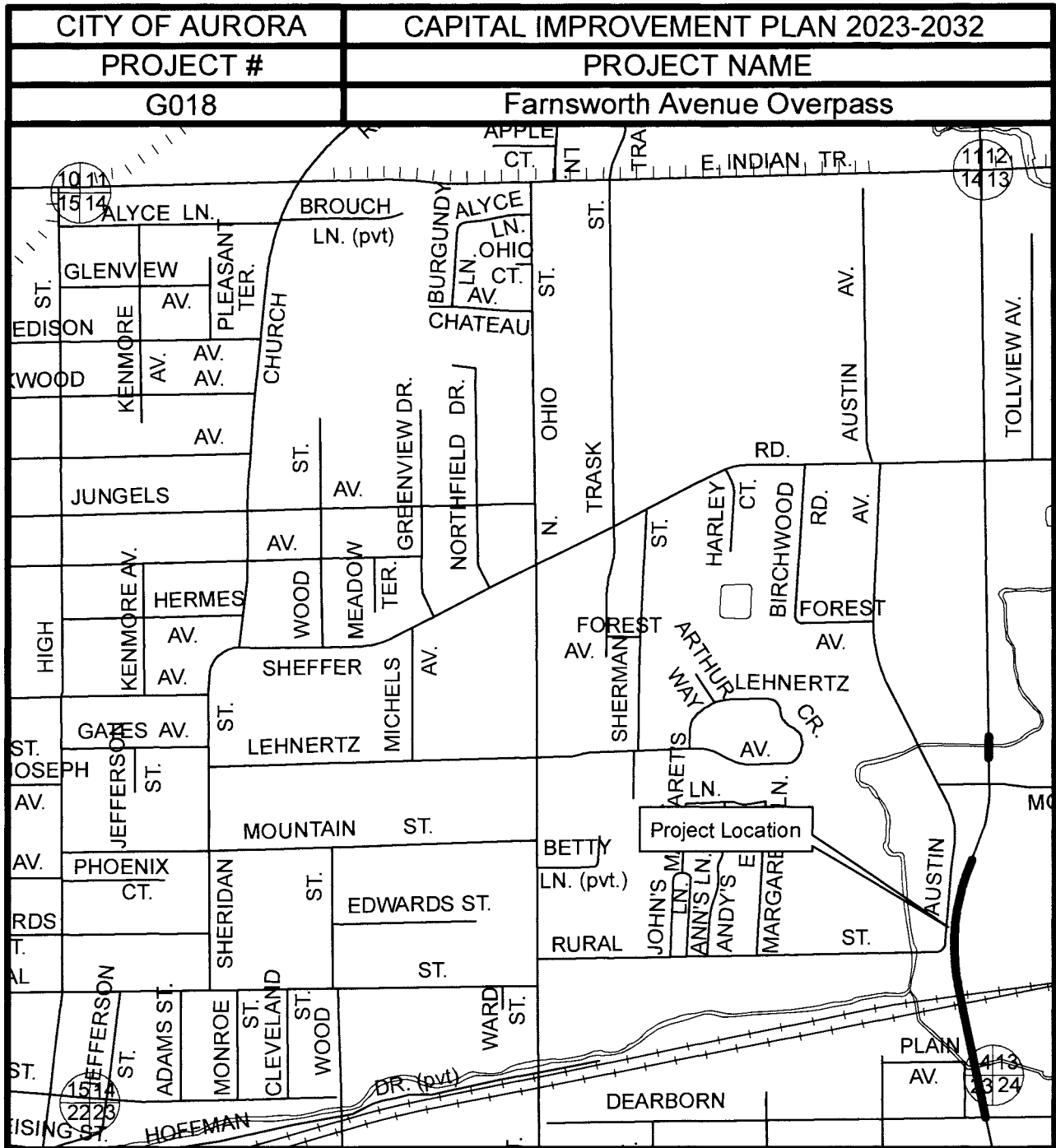
Impact on Operating Budget
Negligible.

Prior Year Costs	Ongoing Program

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	50,000	300,000	500,000
Construction	807,000	450,000	450,000	450,000	2,700,000	4,857,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	857,000	500,000	500,000	500,000	3,000,000	5,357,000

Sources of Funds						
Cap. Impr.	857,000	500,000	500,000	500,000	3,000,000	5,357,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	857,000	500,000	500,000	500,000	3,000,000	5,357,000

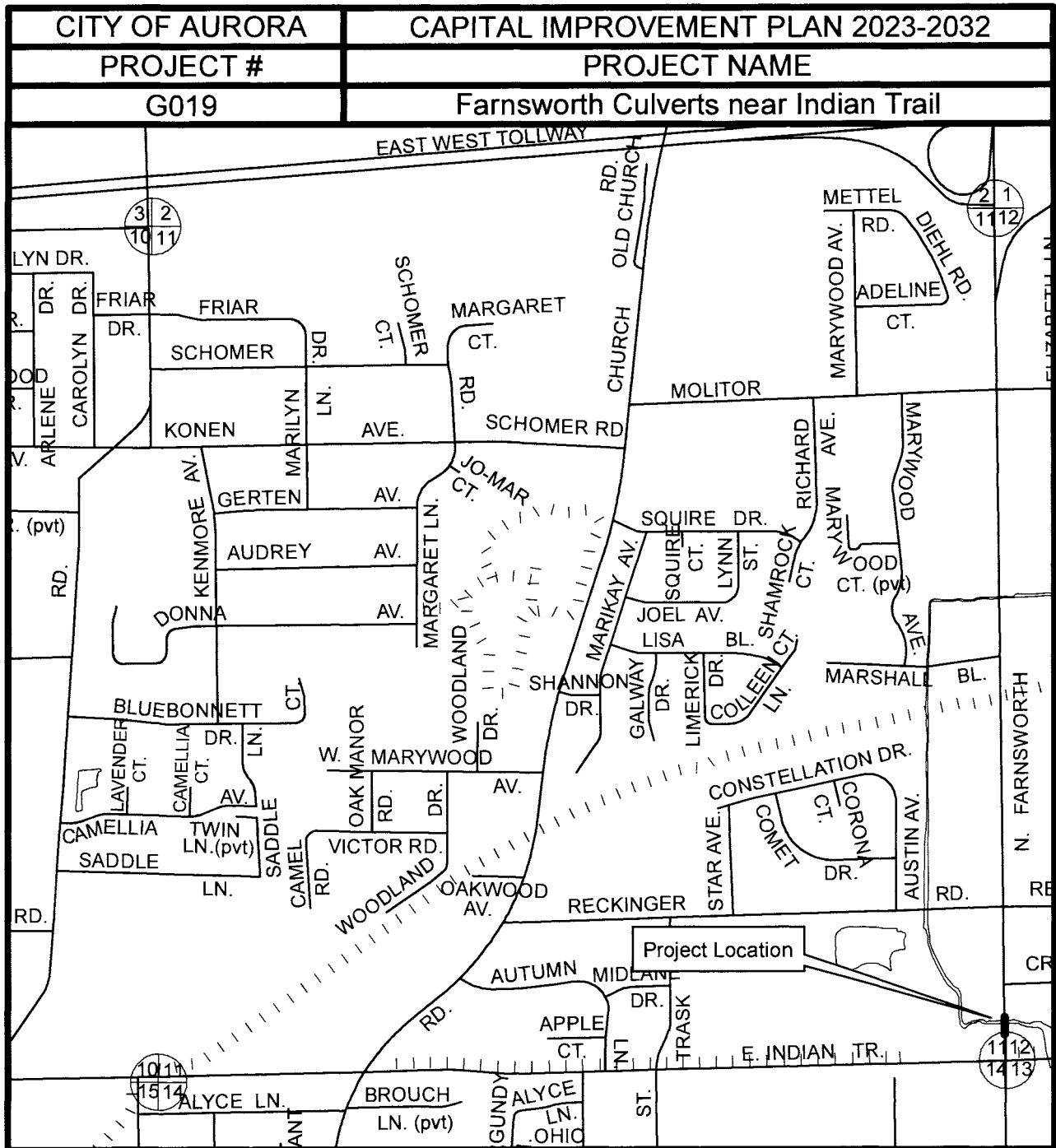
2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4060-431.73-80	857,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
G018	Farnsworth Avenue Overpass			Transportation/Bridges		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2015	1	Priority 2		
Description						
Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Farnsworth Avenue on the east side of the city. The estimated construction cost is \$10,000,000. When the bridge is eligible for federal funding, the Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.						
Justification						
To improve the deteriorated superstructure and sidewalks of the bridge that was originally built in 1979. The last major repair to the bridge's sidewalk was done in 2014.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	100,000	100,000	100,000	500,000	900,000
Construction	0	0	0	0	2,000,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	2,500,000	2,900,000
Sources of Funds						
MFT	20,000	20,000	20,000	20,000	2,100,000	2,180,000
Grant-Federal	80,000	80,000	80,000	80,000	400,000	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	2,500,000	2,900,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4060-431.76-55	100,000			203-4060-334.06-02	80,000	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
G019	Farnsworth Culverts near Indian Trail	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2015	1	Priority 2

Description
 Replacement of the three-cell culvert crossing of Indian Creek with a new bridge on Farnsworth just north of Indian Trail Road on the city's east side. The estimated construction cost is \$2,500,000. Federal participation for the project will be 80% of construction and construction engineering costs. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below. Phase II is under way and construction is expected to begin in 2022.

Justification
 The three corrugated metal pipes were installed in 1970 and are badly deteriorated.

Impact on Operating Budget
 Negligible.

Prior Year Costs	760,249

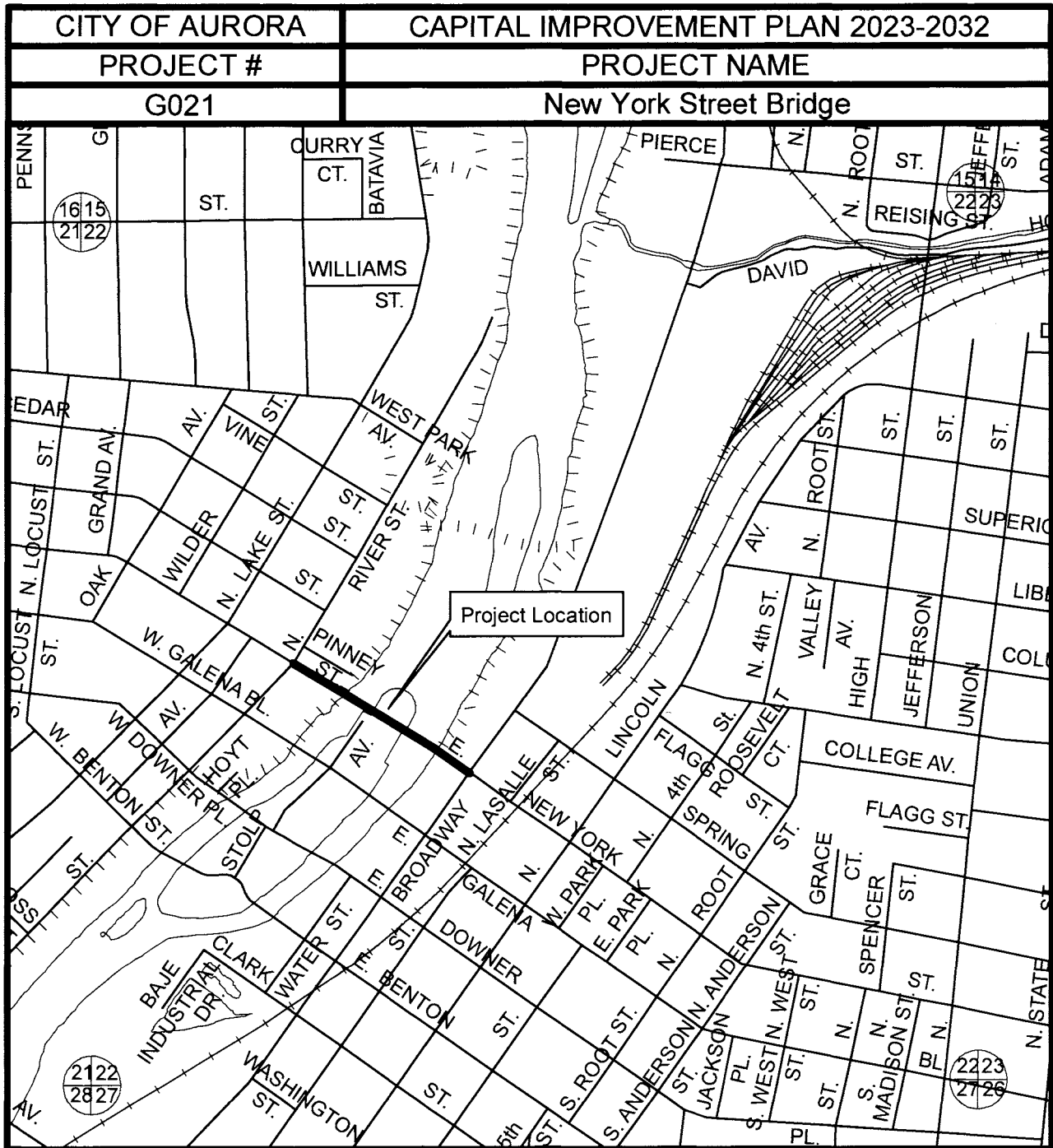
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	136,000	0	0	0	0	136,000
Construction	490,000	0	0	0	0	490,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	626,000	0	0	0	0	626,000

Sources of Funds

MFT Rebuild IL	626,000	0	0	0	0	626,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	626,000	0	0	0	0	626,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
202-4060-431.76-51	626,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
G021	New York Street Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	6	Priority 2

Description
 Rehabilitation of the New York Street Memorial Bridge over the Fox River located between Illinois Route 25 and River Street. The estimated construction cost is \$5,000,000. Federal participation for the project will be 80% of construction and engineering costs. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. The city has received approval from IDOT to begin Phase I engineering and the project is eligible for Federal Highway Funds.

Justification
 To improve the structure and bring it into compliance. The bridge was last repaired in 1992.

Impact on Operating Budget
 Negligible.

Prior Year Costs

0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	600,000	375,000	125,000	500,000	0	1,600,000
Construction	0	0	0	1,000,000	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	600,000	375,000	125,000	1,500,000	0	2,600,000

Sources of Funds

MFT Rebuild IL	280,000	75,000	25,000	1,100,000	0	1,480,000
Grant-Federal	320,000	300,000	100,000	400,000	0	1,120,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,000	375,000	125,000	1,500,000	0	2,600,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
202-4060-431.76-53	600,000			202-4460-334.06-02	320,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB001	Arterial and Collector Resurfacing
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB001	Arterial and Collector Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1998	All	Priority 2

Description
 Resurfacing of roadways throughout the city. The Public Works Department estimates that 15 to 20 lane-miles per year can be resurfaced at the funding level indicated below. This project may also include pavement management, construction engineering, and annual maintenance programs including citywide striping, patching, sidewalk, curb, and crack sealing.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Savings of \$100,000 annually due to reduced maintenance costs.

Prior Year Costs	Ongoing Program

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,500,000	3,500,000	3,500,000	3,500,000	21,000,000	37,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,500,000	3,500,000	3,500,000	3,500,000	21,000,000	37,000,000

Sources of Funds	2023	2024	2025	2026	2027-32	Total
MFT	5,500,000	3,500,000	3,500,000	3,500,000	21,000,000	37,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,500,000	3,500,000	3,500,000	3,500,000	21,000,000	37,000,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4060-431.76-09	5,500,000				

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB014	Farnsworth Avenue - 5th Ave. to Route 34	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Brian Witkowski	1997	8	Priority 2

Description
Improvements to Farnsworth Avenue from 5th Avenue to U.S. Route 34. Improvements will include road realignment, reconstruction, and widening from a two- to four-lane roadway. Four lane-miles (21,120 linear feet) of roadway will be added. The total length of the project is 5,000 feet (0.95 miles).

Justification
To improve traffic flow.

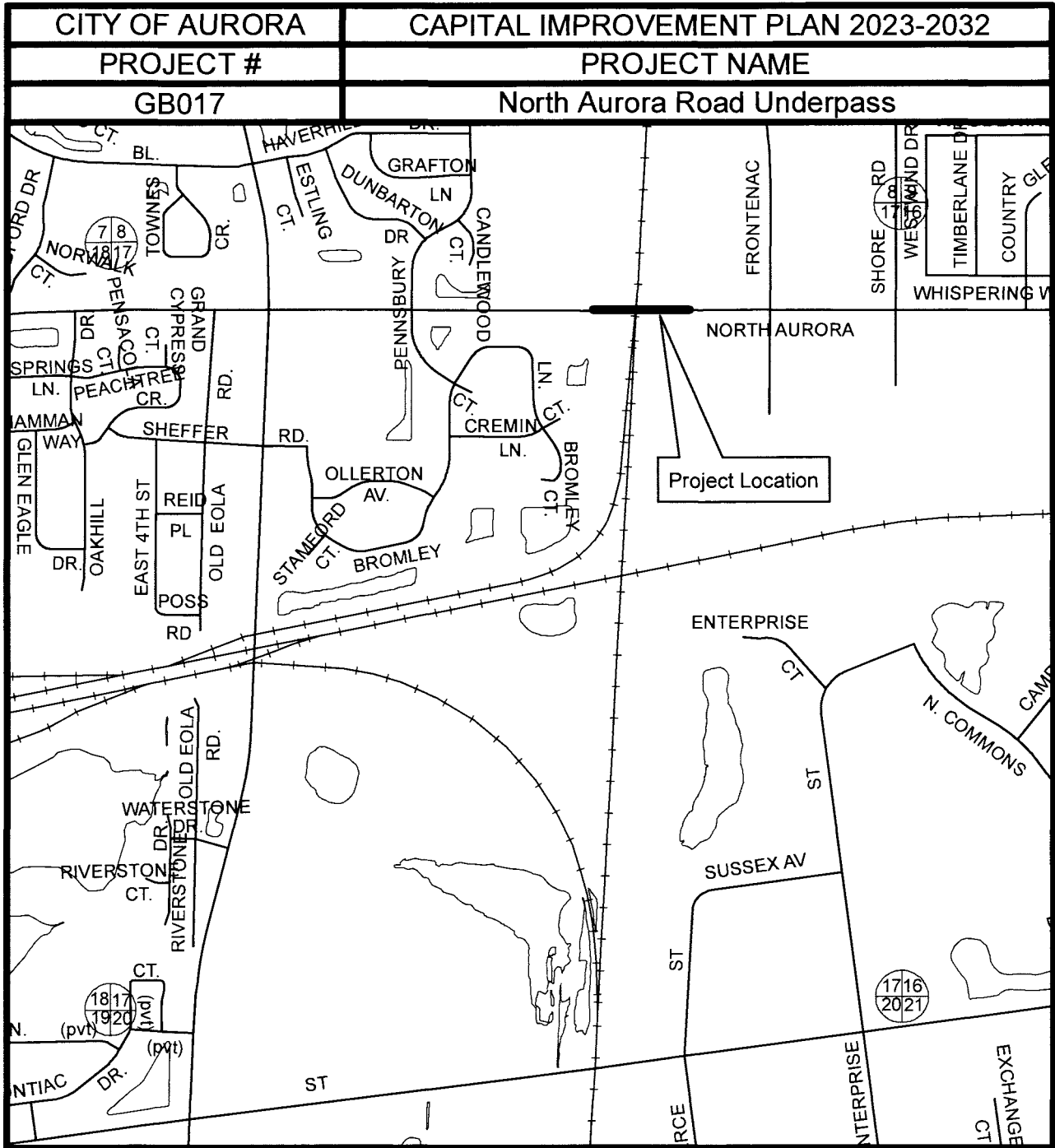
Impact on Operating Budget
Annual maintenance costs will increase by \$20,000. Maintenance costs will include labor, equipment, and supplies for snow removal, right-of-way mowing, and street lighting.

Prior Year Costs	198,101

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	300,000	1,000,000	0	0	1,400,000
Construction	0	0	10,000,000	0	0	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	300,000	11,000,000	0	0	11,400,000

Sources of Funds						
GO Bonds	100,000	300,000	11,000,000	0	0	11,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	300,000	11,000,000	0	0	11,400,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4060-431.79-57	100,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB017	North Aurora Road Underpass	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1999	10	Priority 2

Description

Improvements to the North Aurora Road underpass at the E.J. & E. Railroad. Per the boundary agreement, both Aurora and the City of Naperville will participate in the cost. The construction and construction engineering costs are estimated at \$30 million. Funding from the Illinois Commerce Commission, the railroad, and STP-Shared Fund is anticipated to cover approximately 70% of that cost. The city's share is a little less than half of the remaining 30% as Naperville Township is also contributing to the cost. This project also includes road widening from the underpass on the Aurora side to the existing four lanes on North Aurora Road including a sidewalk and multi-use path.

Justification

To provide efficient movement of traffic along North Aurora Road and comply with a boundary agreement. The City of Naperville plans to widen the east side of North Aurora Road from two to four lanes. Without this improvement, the east-side segment at the underpass would have four lanes while the west-side segment would have two lanes.

Impact on Operating Budget

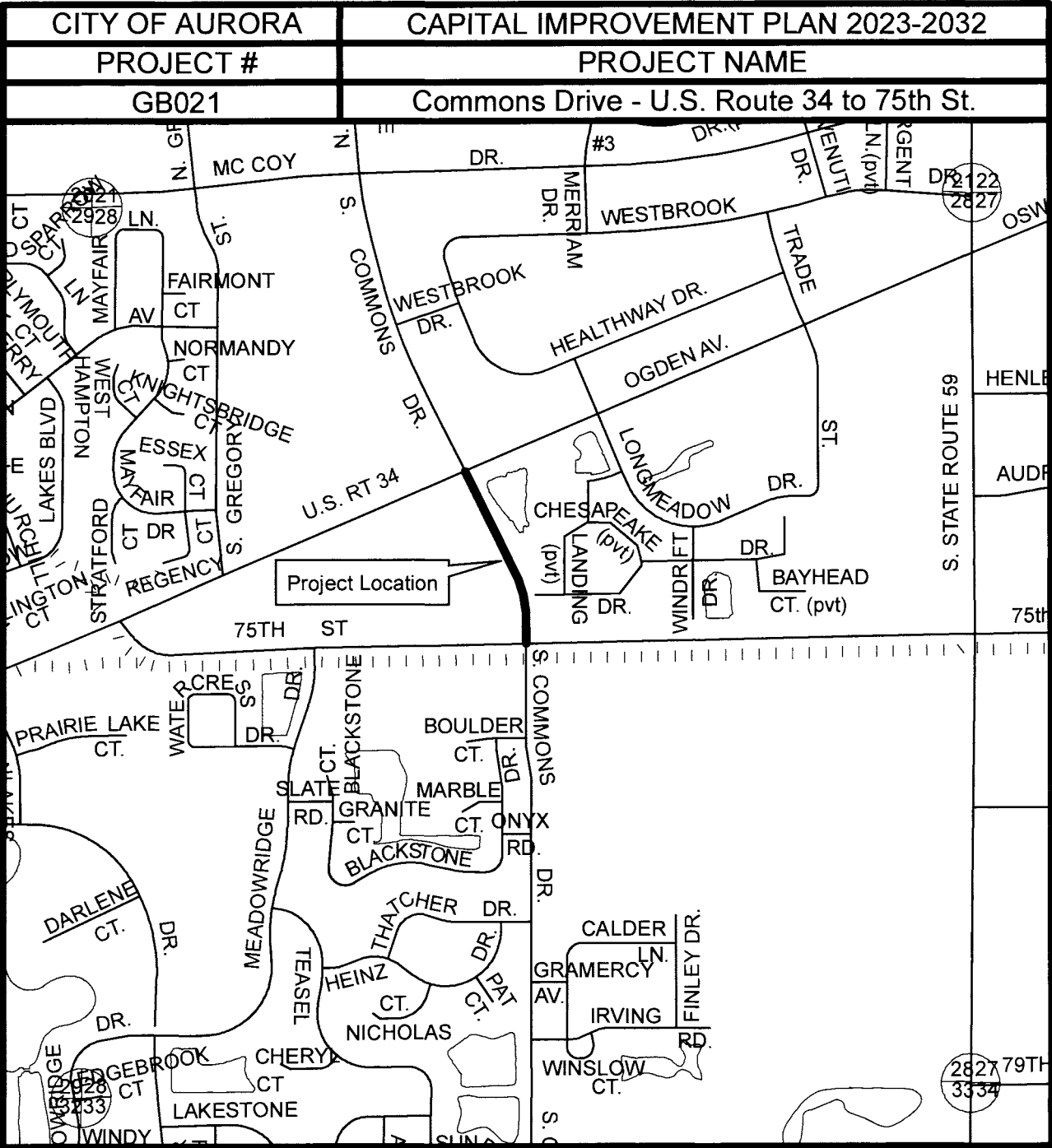
Negligible increases to road maintenance, such as snow plowing, for the additional two lanes.

Prior Year Costs	1,831,414

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	603,100	500,000	500,000	500,000	5,000,000	7,103,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	603,100	500,000	500,000	500,000	5,000,000	7,103,100

Sources of Funds						
MFT	603,100	500,000	500,000	500,000	5,000,000	7,103,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	603,100	500,000	500,000	500,000	5,000,000	7,103,100

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4060-431.76-66	603,100				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB021	Commons Drive - Route 34 to 75th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	10	Priority 1 & 2

Description

Construction of Commons Drive from U.S. Route 34 to 75th Street. One lane-mile of roadway will be added. Per R19-053, the redevelopment agreement for the Cedarwood development (Legistar items 19-0104 and 19-0243) outlines the city's commitment to construct this section of Commons Drive. Work will be completed in conjunction with intersection signal work at U.S. Route 34 and Commons Drive (Project No. GC053) and at 75th Street and Commons Drive (Project No. GC047). Pedestrian and bicycle traffic will be accommodated with the project.

Justification

To increase traffic capacity.

Impact on Operating Budget

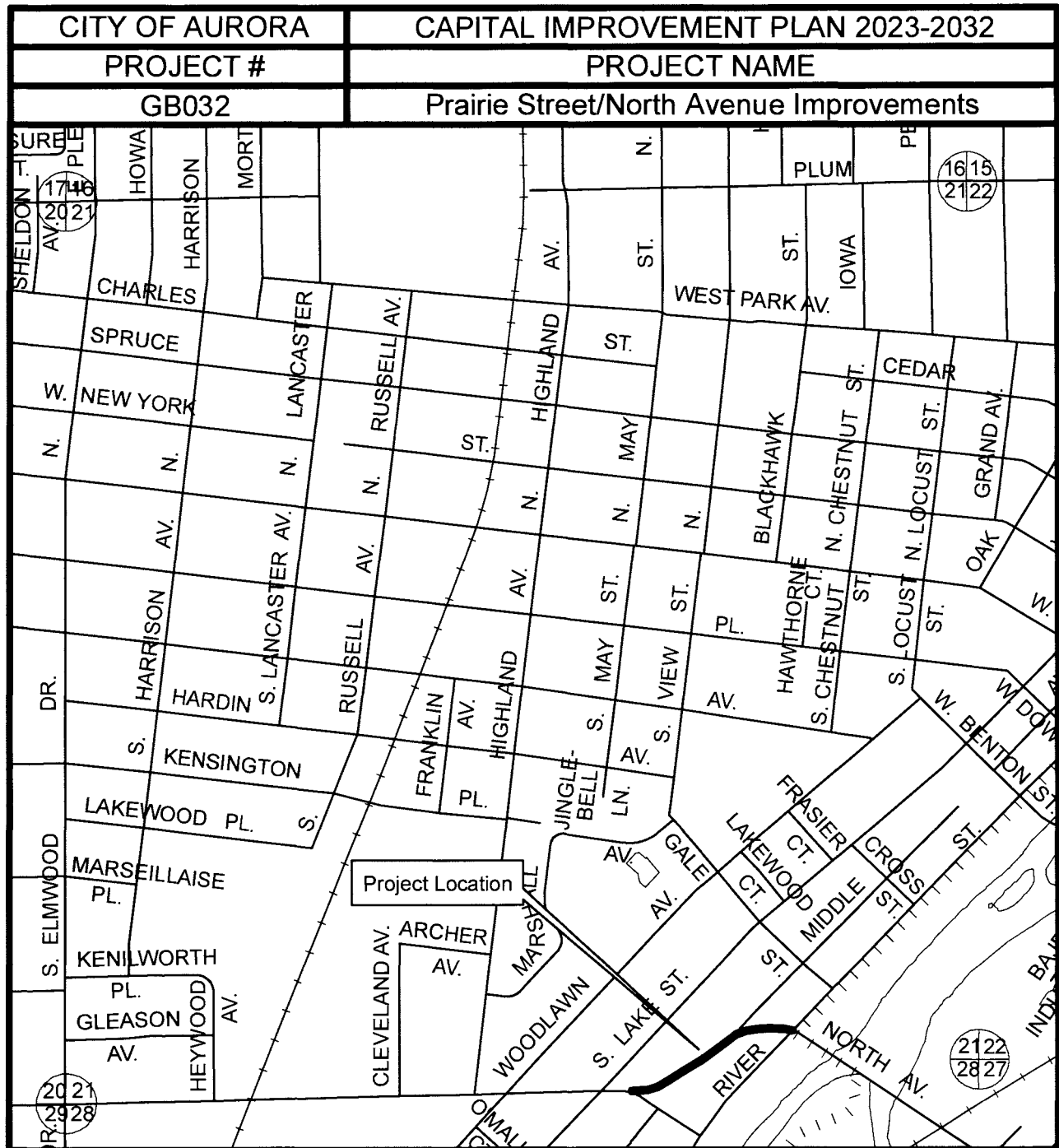
Annual increase of \$15,000 in maintenance costs.

Prior Year Costs	169,633

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	180,000	0	0	0	180,000
Construction	0	0	4,500,000	0	0	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	180,000	4,500,000	0	0	4,680,000

Sources of Funds						
TIF #12 Bond	0	180,000	4,500,000	0	0	4,680,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	180,000	4,500,000	0	0	4,680,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB032	Prairie Street/North Avenue Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	3	Priority 1 & 2

Description
 Construction of a new roadway from North Avenue and River Street to Lake Street and Prairie Street. This link will connect North Avenue to Prairie Street. One-fifth lane-miles (1,161 linear feet) of roadway will be added.

Justification
 To eliminate two 90-degree turns that are in close proximity to one another and provide a more direct route for traffic flow.

Impact on Operating Budget
 Annual maintenance cost of \$2,500. Maintenance costs will include snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0

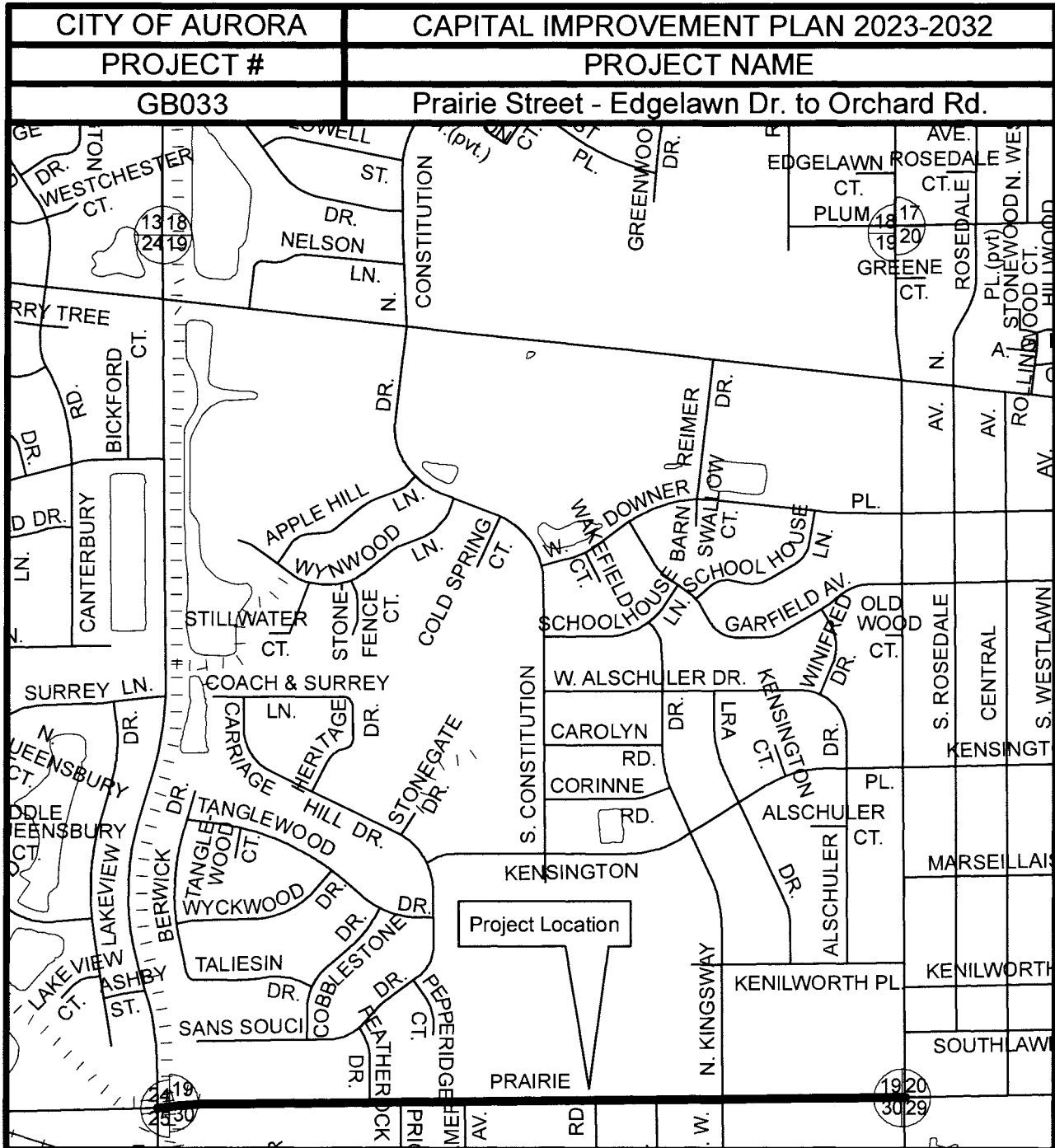
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,300,000	2,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,900,000	2,900,000

Sources of Funds

Cap. Impr.	0	0	0	0	2,900,000	2,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,900,000	2,900,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	5	Priority 1 & 2

Description
 Reconstruction of Prairie Street from Edgelawn Avenue to Orchard Road. Improvements will include road widening and the installation of storm sewers, curbs, and gutters. Two lane-miles (5,280 linear feet) of roadway will be reconstructed.

Justification
 To increase the traffic capacity of the road and improve storm drainage in the immediate area.

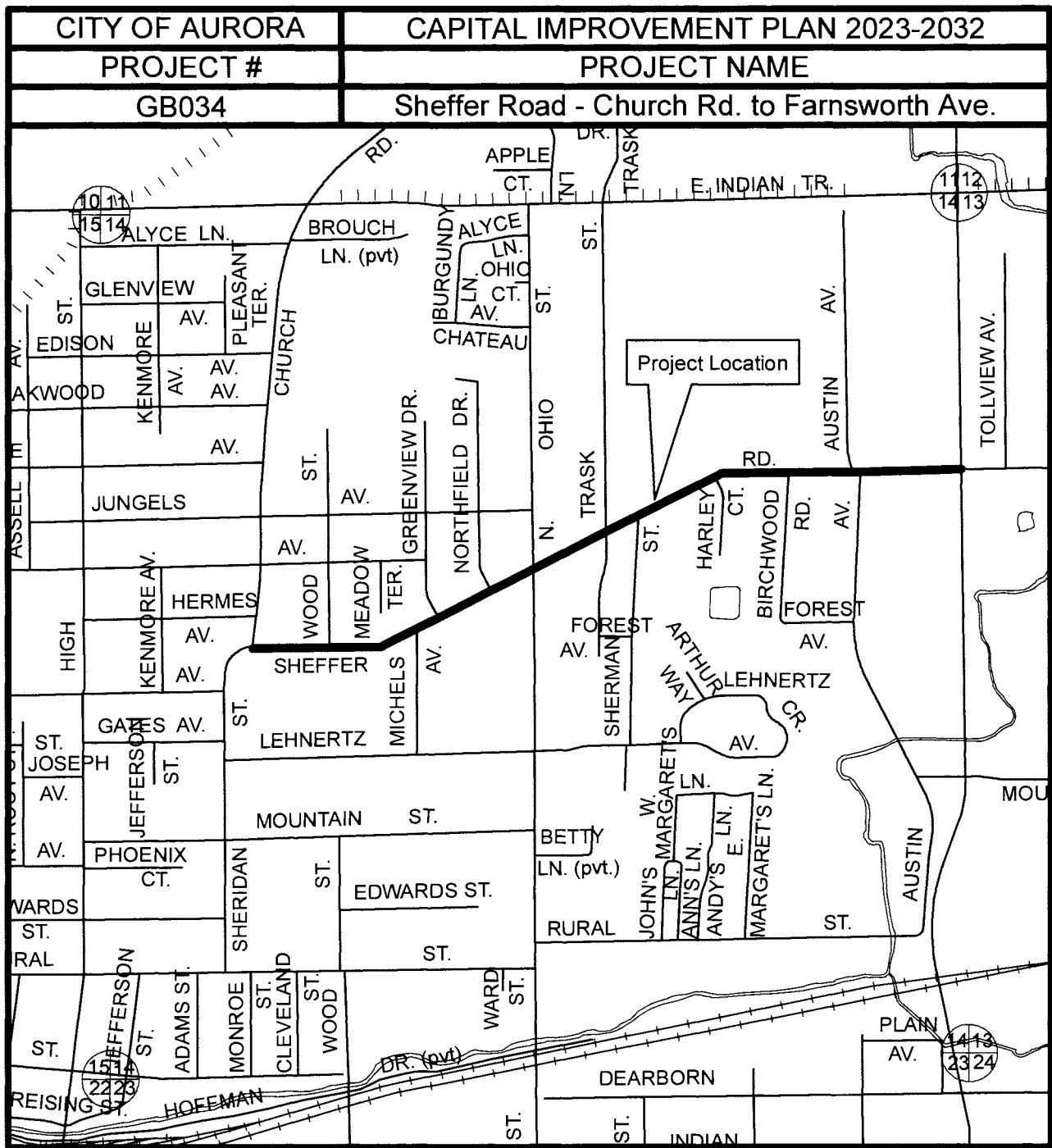
Impact on Operating Budget
 This project will result in savings of \$500 from a reduction in maintenance costs.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	4,600,000	4,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,600,000	5,600,000

Sources of Funds						
Cap. Impr.	0	0	0	0	5,600,000	5,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,600,000	5,600,000

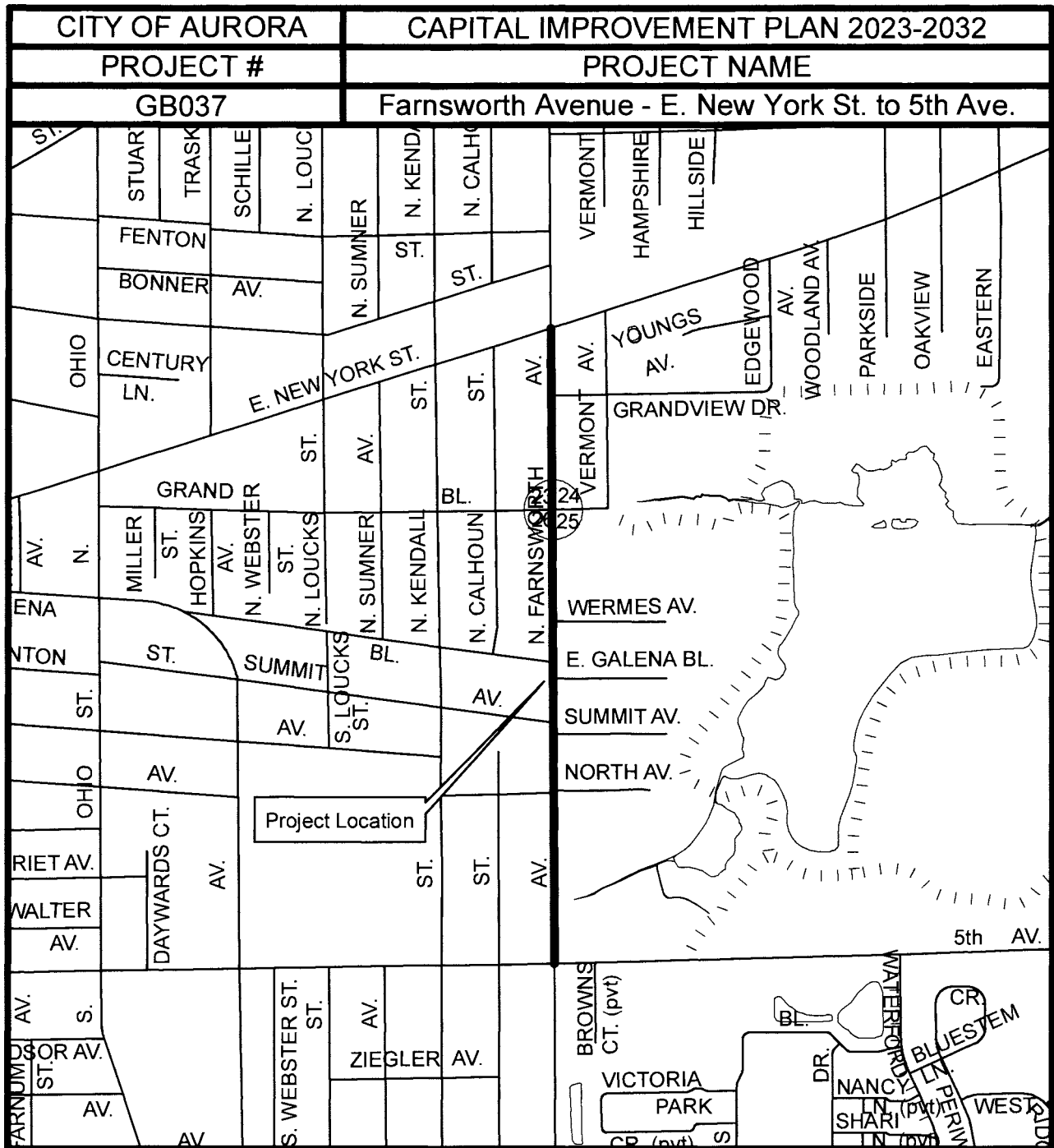
2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB034	Sheffer Road - Church Rd. to Farnsworth Ave.			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		1997	1	Priority 1 & 2		
Description						
Improvements on Sheffer Road from Church Road to Farnsworth Avenue including road reconstruction and the installation of storm sewers, sidewalks, curbs, and gutters. Two and two-fifths lane-miles (4,250 linear feet) of roadway will be reconstructed.						
Justification						
To address the poor condition of the road and the stormwater drainage system in the area. The ditches and culverts are not well defined or maintained.						
Impact on Operating Budget						
Annual savings of \$500 from a reduction in maintenance costs.						
Prior Year Costs						0
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	1,100,000	1,100,000
Construction	0	0	0	0	6,700,000	6,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,900,000	7,900,000
Sources of Funds						
Cap. Impr.	0	0	0	0	7,900,000	7,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,900,000	7,900,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category
GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	Priority 1 & 2

Description
 Improvements on Farnsworth Avenue from New York Street to 5th Avenue. Improvements include the construction of two additional lanes and the installation of storm sewers, curbs, and gutters. Half of this section of roadway is not within the city limits. Kane County or the Aurora Township will need to participate in this project. The estimated project cost is \$10,000,000. Half of the construction amount would be the city's responsibility. One and three-tenths lane-miles (7,200 linear feet) of roadway would be added.

Justification
 To create a continuous four-lane, north-south arterial from Illinois Route 56 to U.S. Route 34 after the section of Farnsworth Avenue from Binder Street to Montgomery Road is constructed.

Impact on Operating Budget
 The annual maintenance cost for this arterial will be \$18,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0

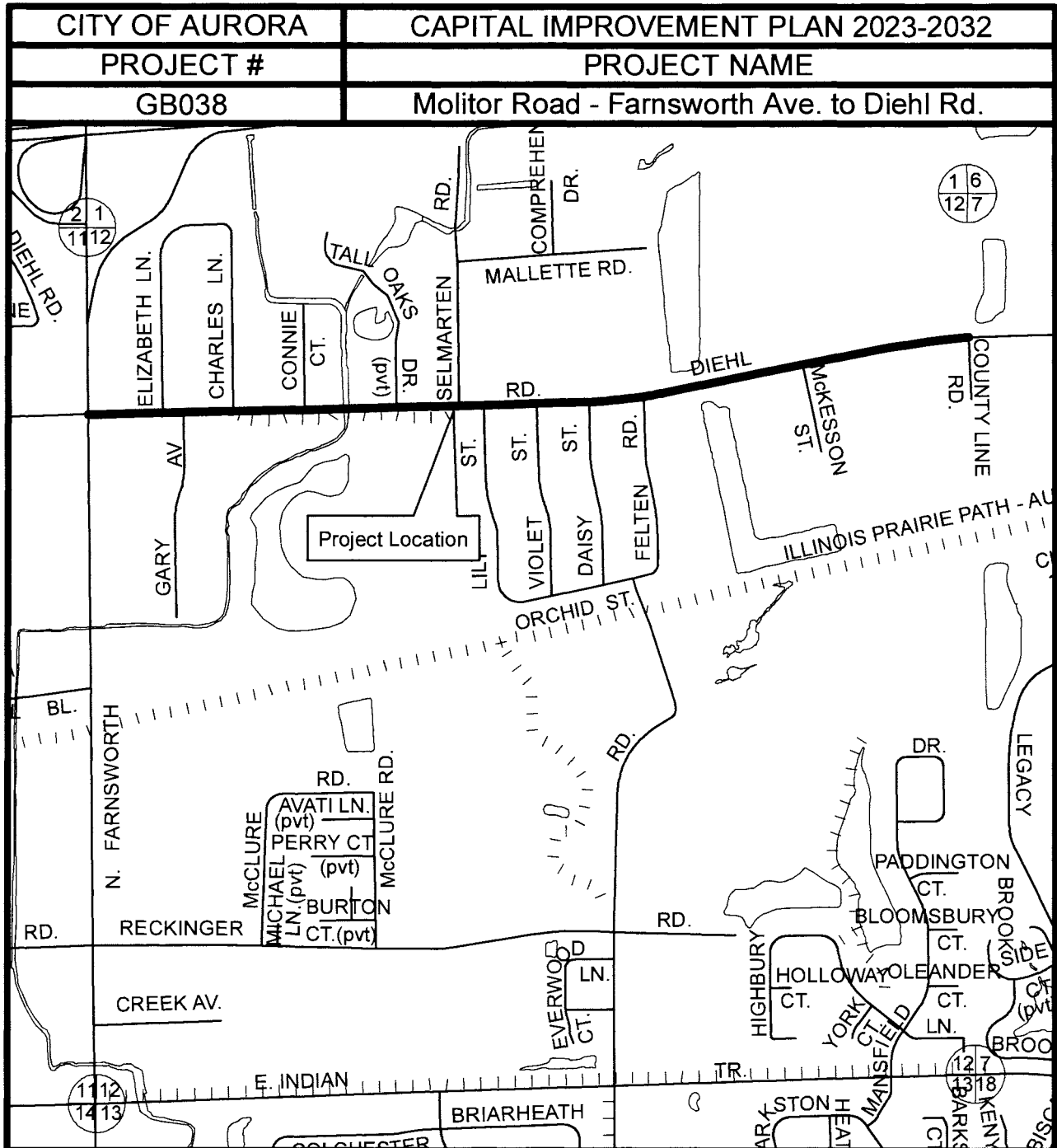
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	1,100,000	1,100,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	5,500,000	5,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,600,000	7,600,000

Sources of Funds

Cap. Impr.	0	0	0	0	7,600,000	7,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,600,000	7,600,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	Priority 1 & 2

Description

Reconstruction of Molitor Road from Farnsworth Avenue to Diehl Road. Improvements would include road widening, the elimination of roadside ditches, and the installation of streetlights, storm sewers, curbs, and gutters. A portion of the roadway is outside the city limits. This project involves the addition of two lanes. The Aurora Township may participate in this project.

Justification

To enhance the lighting, drainage, and appearance of the roadway. This section of Molitor Road would provide a four-lane roadway from Farnsworth Avenue to Eola Road.

Impact on Operating Budget

Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0

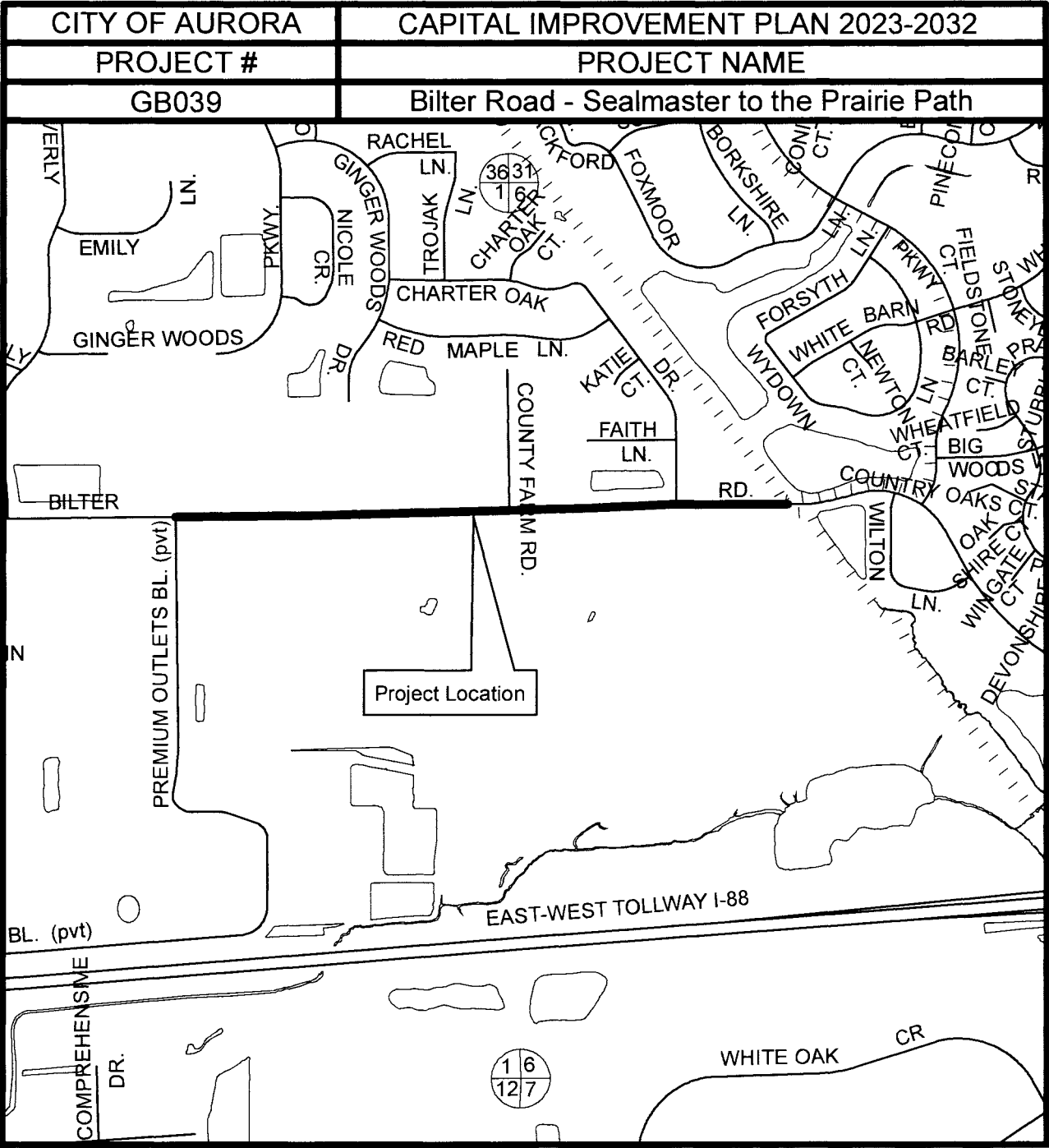
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	1,100,000	1,100,000
Design/Eng.	0	0	0	0	1,700,000	1,700,000
Construction	0	0	0	0	8,000,000	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,800,000	10,800,000

Sources of Funds

Cap. Impr.	0	0	0	0	10,800,000	10,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,800,000	10,800,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB039	Biliter Road - Sealmaster to the Prairie Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Brian Witkowski	2007	1	Priority 1 & 2

Description
 Reconstruction of Biliter Road from the entrance of the Chicago Premium Outlets property to the Prairie Path nature trail. The road will be reconstructed and widened from two to four lanes. One and seven-tenths lane-miles (9,000 lineal feet) of roadway will be added. Improvements will include the installation of streetlights, storm sewers, curbs, and gutters.

Justification
 To accommodate the increased traffic volume that has developed since the opening of the outlet mall and serve the addition to the outlet mall.

Impact on Operating Budget
 Annual maintenance cost for this road will be \$25,000 including labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	166,151

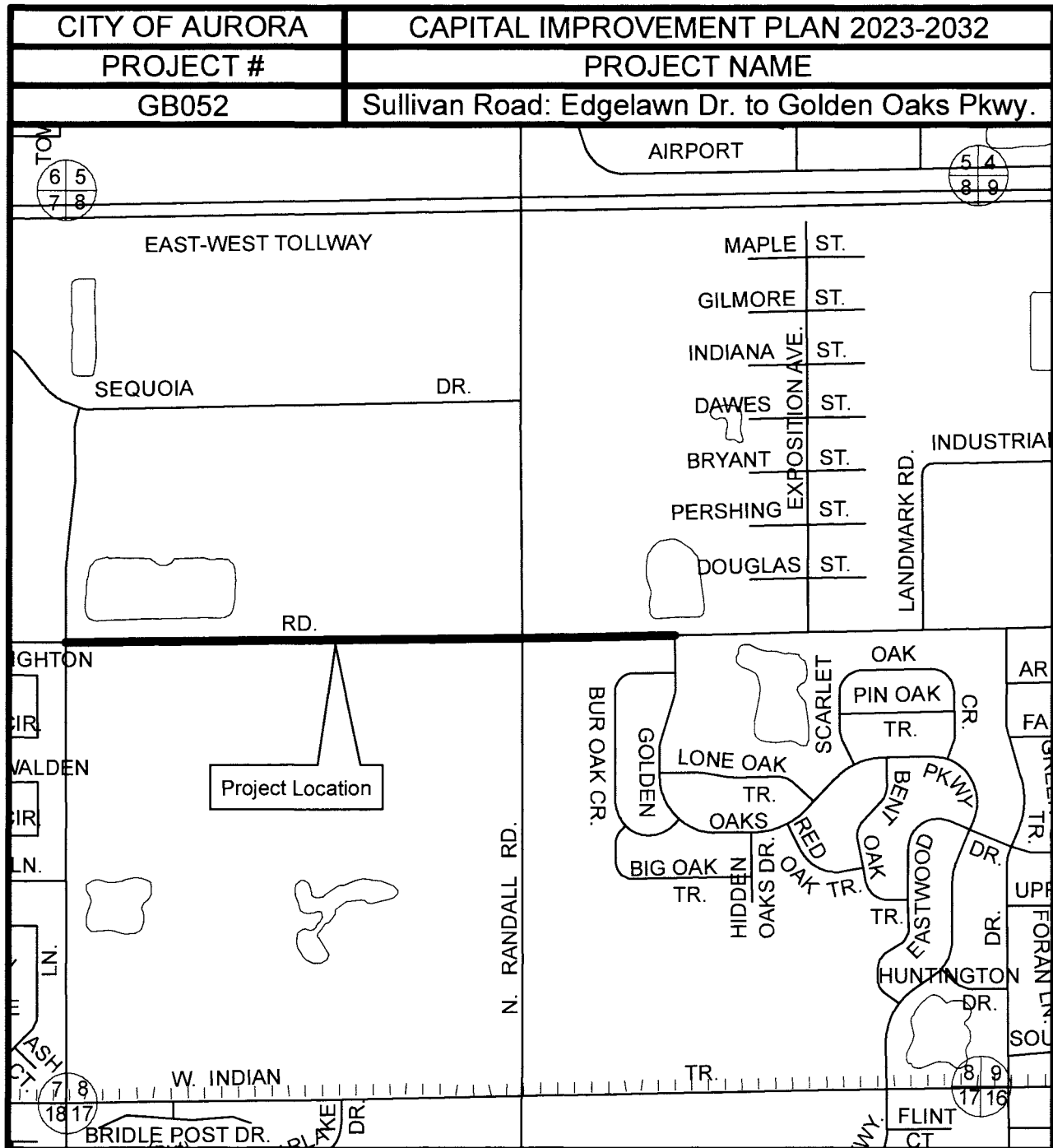
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	300,000	0	0	0	0	300,000
Design/Eng.	650,000	0	0	0	0	650,000
Construction	0	7,150,000	0	0	0	7,150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	950,000	7,150,000	0	0	0	8,100,000

Sources of Funds

TIF #8	650,000	7,150,000	0	0	0	7,800,000
Cap. Impr.	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	950,000	7,150,000	0	0	0	8,100,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
238-4060-431.79-58	650,000				
340-4060-431.79-58	300,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB052	Sullivan Road - Edgelawn Dr. to Golden Oaks Pkwy.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	5	Priority 1 & 2

Description
 Improvements to Sullivan Road from west of Randall Road to Edgelawn Drive including widening the road to three lanes and installing curbs, gutters, and storm sewers. One lane-mile (5,280 lineal feet) of roadway will be added. Additional resurfacing improvements would take place at the west end of the project near Edgelawn, and would also include resurfacing Randall Road to Golden Oaks Parkway. The existing signal at Sullivan Road and Randall Road would be modernized. The project will utilize Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors.

Justification
 To accommodate increased traffic flow.

Impact on Operating Budget
 The annual maintenance cost for this improvement will be \$15,000 for labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	280,246

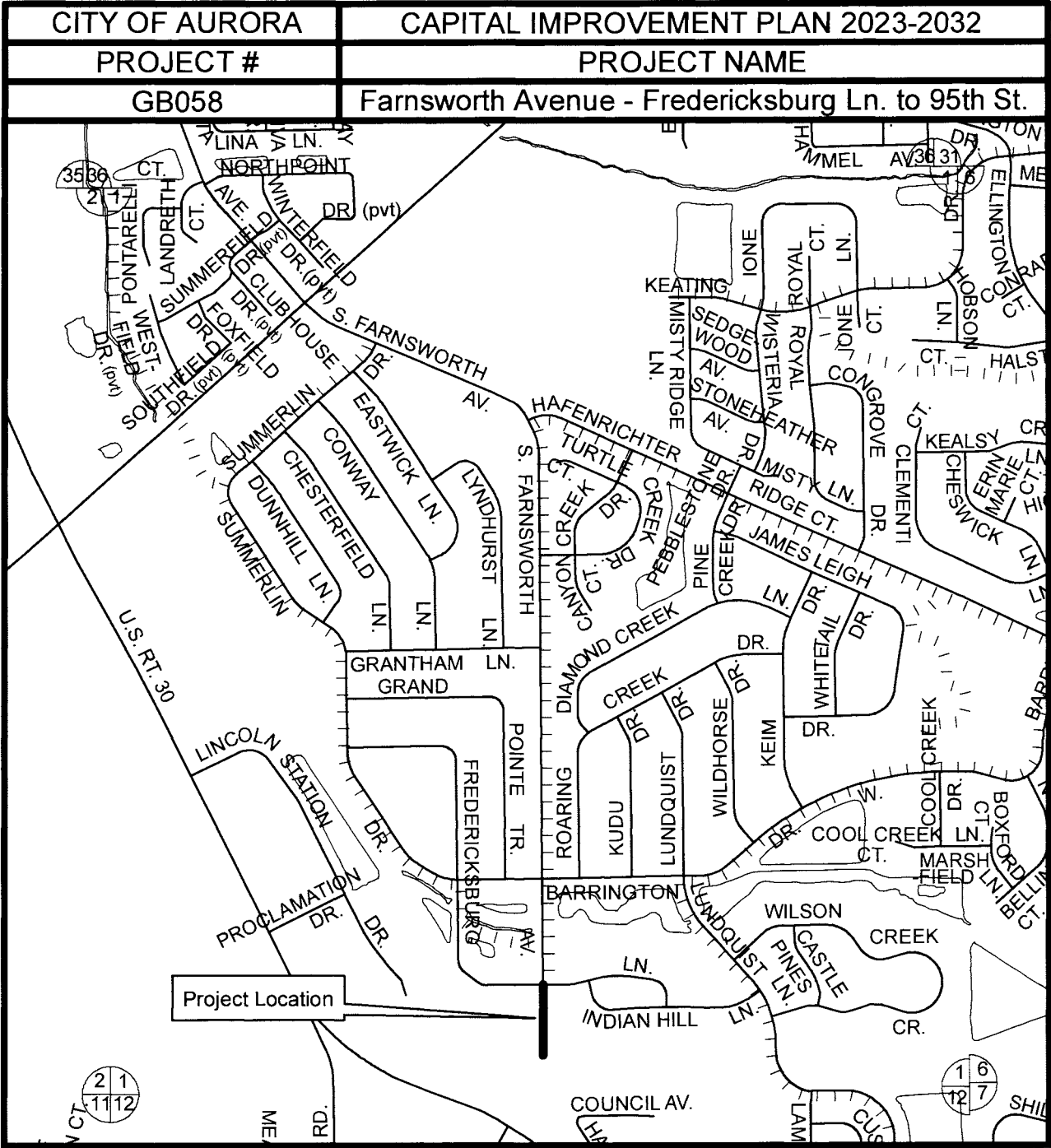
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	200,000	0	0	0	0	200,000
Design/Eng.	380,000	300,000	0	0	0	680,000
Construction	0	680,000	0	0	0	680,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	580,000	980,000	0	0	0	1,560,000

Sources of Funds

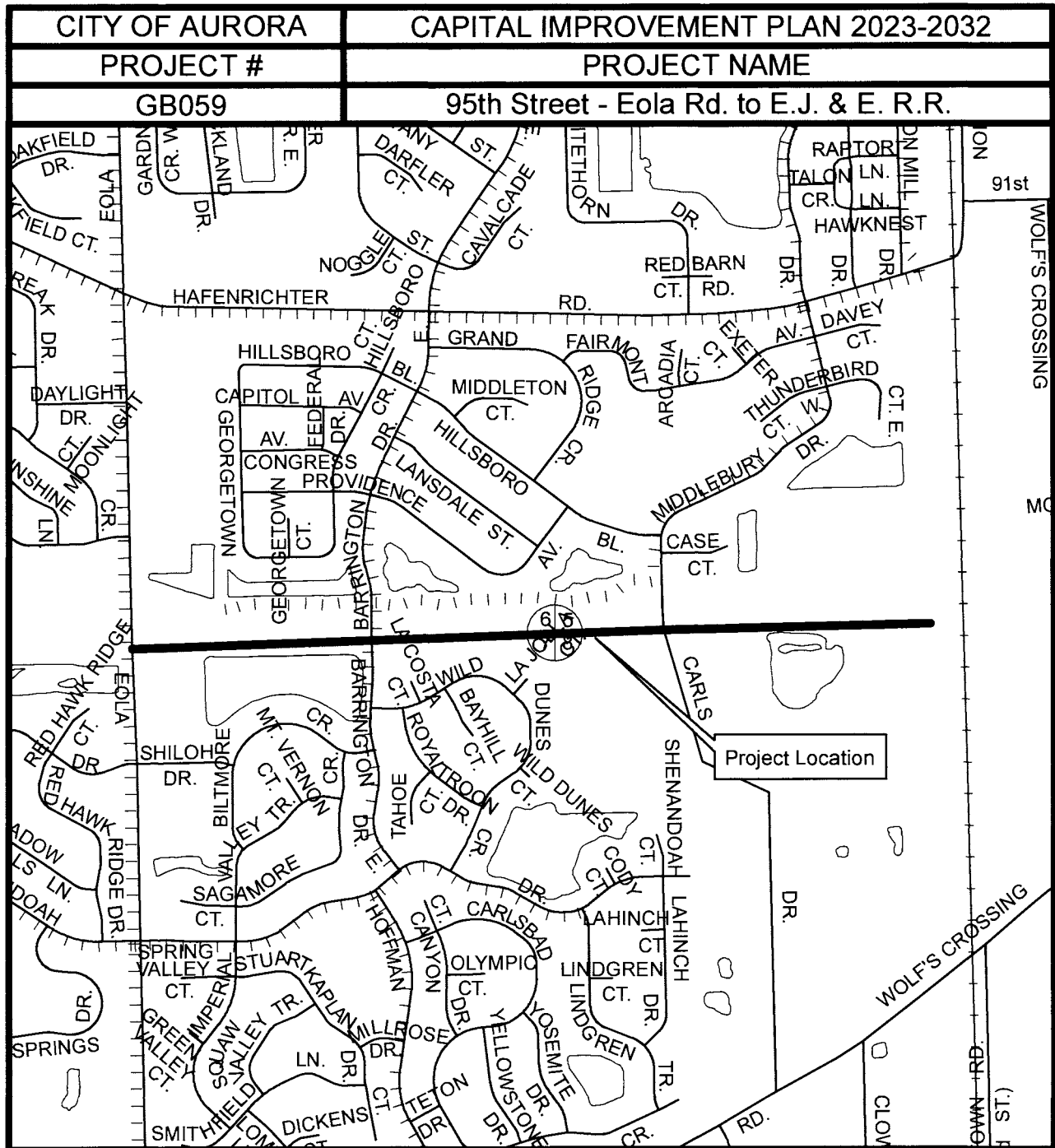
MFT Rebuild IL	500,000	602,000	0	0	0	1,102,000
MFT	80,000	0	0	0	0	80,000
Developer	0	180,000	0	0	0	180,000
Grant-Federal	0	198,000	0	0	0	198,000
Total	580,000	980,000	0	0	0	1,560,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
202-4060-431.79-99	500,000				
203-4060-431.79-99	80,000				



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB058	Farnsworth Avenue - Fredericksburg Lane to 95th St.			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		1997	8	Priority 1 & 2		
Description						
Improvement of Farnsworth Avenue from Fredericksburg Lane to 95th Street. One tenth of a lane-mile (700 linear feet) of roadway will be added. Improvements include the extension of the roadway to 95th Street and new intersection.						
Justification						
To provide additional north-south roadway lanes for increased traffic capacity.						
Impact on Operating Budget						
Annual increase of \$22,500 in maintenance costs.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,200,000	1,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,600,000	1,600,000
Sources of Funds						
Cap. Impr.	0	0	0	0	1,600,000	1,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,600,000	1,600,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB059	95th Street - Eola Rd. to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	Priority 1 & 2

Description
 Construction of a four-lane section of 95th Street from Eola Road to the E.J. & E. Railroad. Four lane-miles (20,800 linear feet) of roadway will be added.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in an annual increase of \$59,000 in maintenance costs.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	1,100,000	1,100,000
Design/Eng.	0	0	0	0	2,200,000	2,200,000
Construction	0	0	0	0	9,000,000	9,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	12,300,000	12,300,000

Sources of Funds						
Cap. Impr.	0	0	0	0	12,300,000	12,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	12,300,000	12,300,000

2023 Budget Accounts - Office Use Only					
Expenditures			Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB060	95th Street - U.S. Route 30 to Eola Road

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB060	95th Street - U.S. Route 30 to Eola Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	Priority 1 & 2

Description
 Construction of a four-lane section of 95th Street from U.S. Route 30 to Eola Road. Four lane-miles (21,200 linear feet) of roadway will be added. Some of the land that would be used for the roadway is not currently within the city limits.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity.

Impact on Operating Budget
 This project will result in an annual increase of \$60,200 in maintenance costs.

Prior Year Costs	0

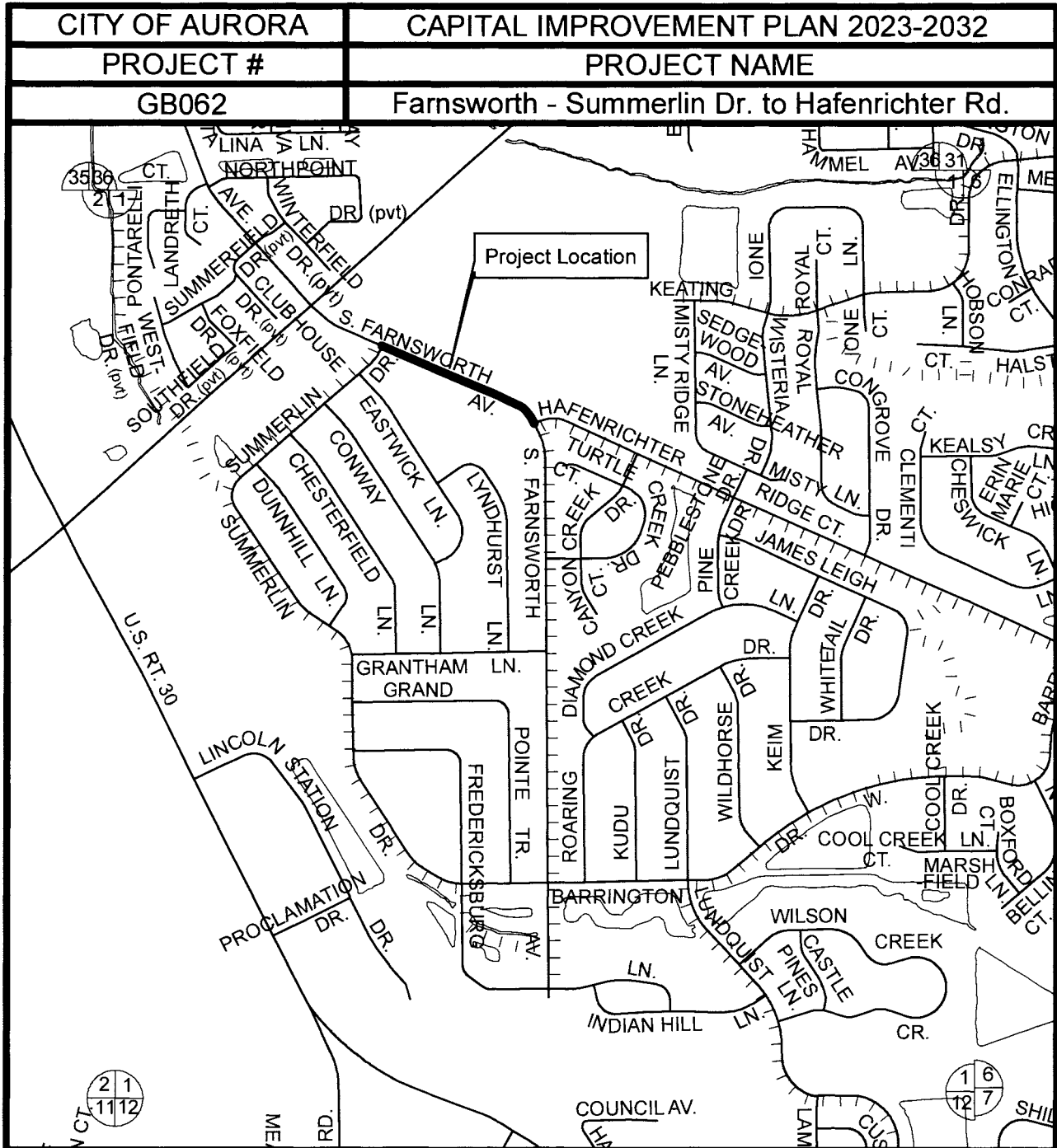
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	2,200,000	2,200,000
Construction	0	0	0	0	9,900,000	9,900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	12,600,000	12,600,000

Sources of Funds

Cap. Impr.	0	0	0	0	12,600,000	12,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	12,600,000	12,600,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	Priority 1 & 2

Description
 Improvement of Farnsworth Avenue from Summerlin Drive to Hafenrichter Road. This section of roadway will be widened from a two-lane to a four-lane roadway with curbs, gutters, landscaped median, storm sewers, streetlights, and sidewalks. One-half lane-mile (2,400 linear feet) of roadway will be added.

Justification
 To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhanced street lighting and appearance, and improved stormwater management.

Impact on Operating Budget
 Annual maintenance costs will increase by \$6,800.

Prior Year Costs	0

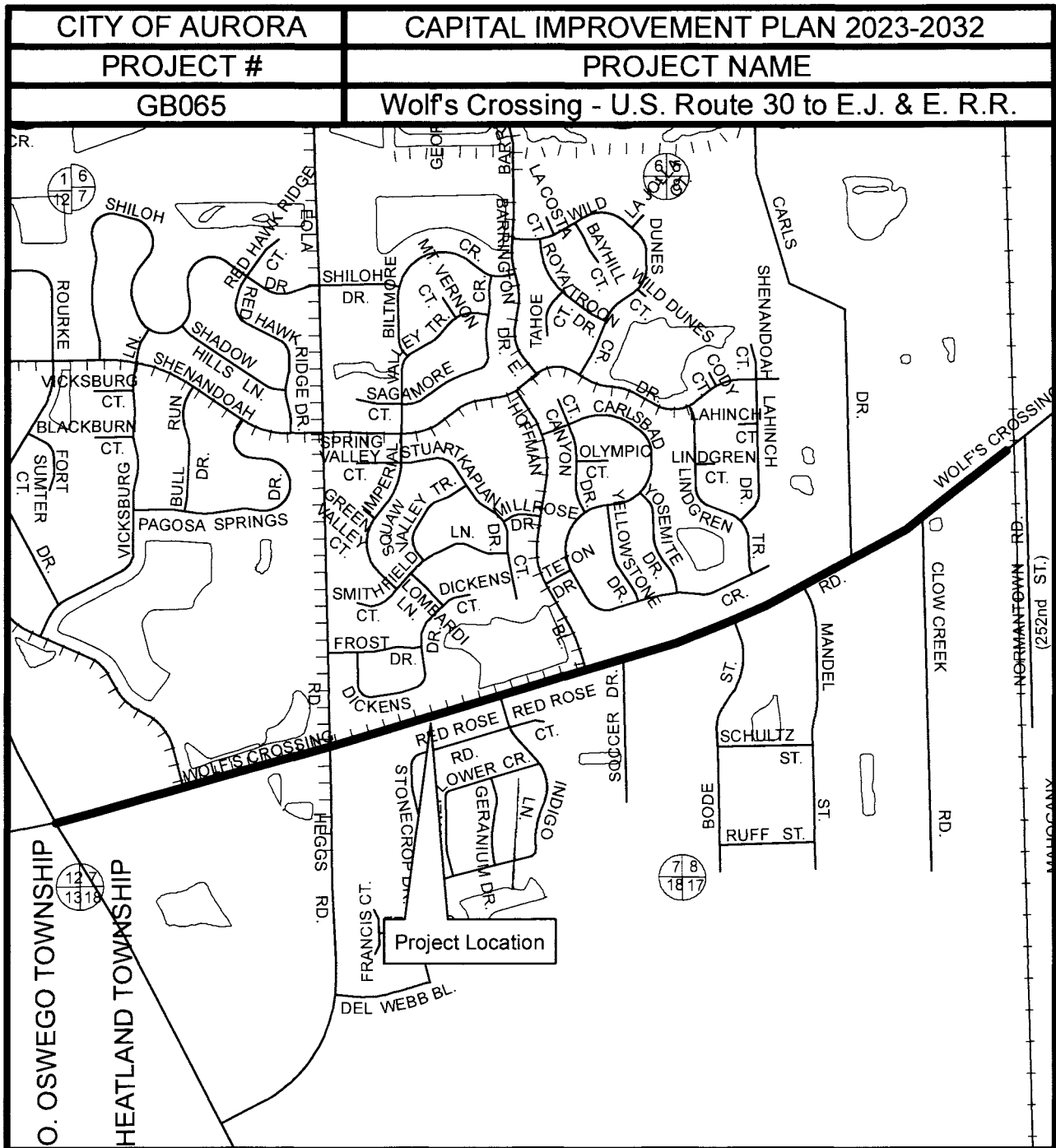
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	800,000	800,000
Construction	0	0	0	0	3,600,000	3,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,400,000	4,400,000

Sources of Funds

Cap. Impr.	0	0	0	0	4,400,000	4,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,400,000	4,400,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	9	Priority 1 & 2

Description
 Reconstruction and widening of Wolf's Crossing Road from U.S. Route 30 to the E.J. & E. Railroad. Improvements will include widening from two to three lanes and the installation of sidewalks, streetlights, storm sewer, curbs, and gutters. One and one-half lane-miles (7,900 linear feet) of roadway will be added.

Justification
 To provide additional east-west roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhanced street lighting, and improved stormwater management.

Impact on Operating Budget
 Annual maintenance costs will increase by \$22,500.

Prior Year Costs	0

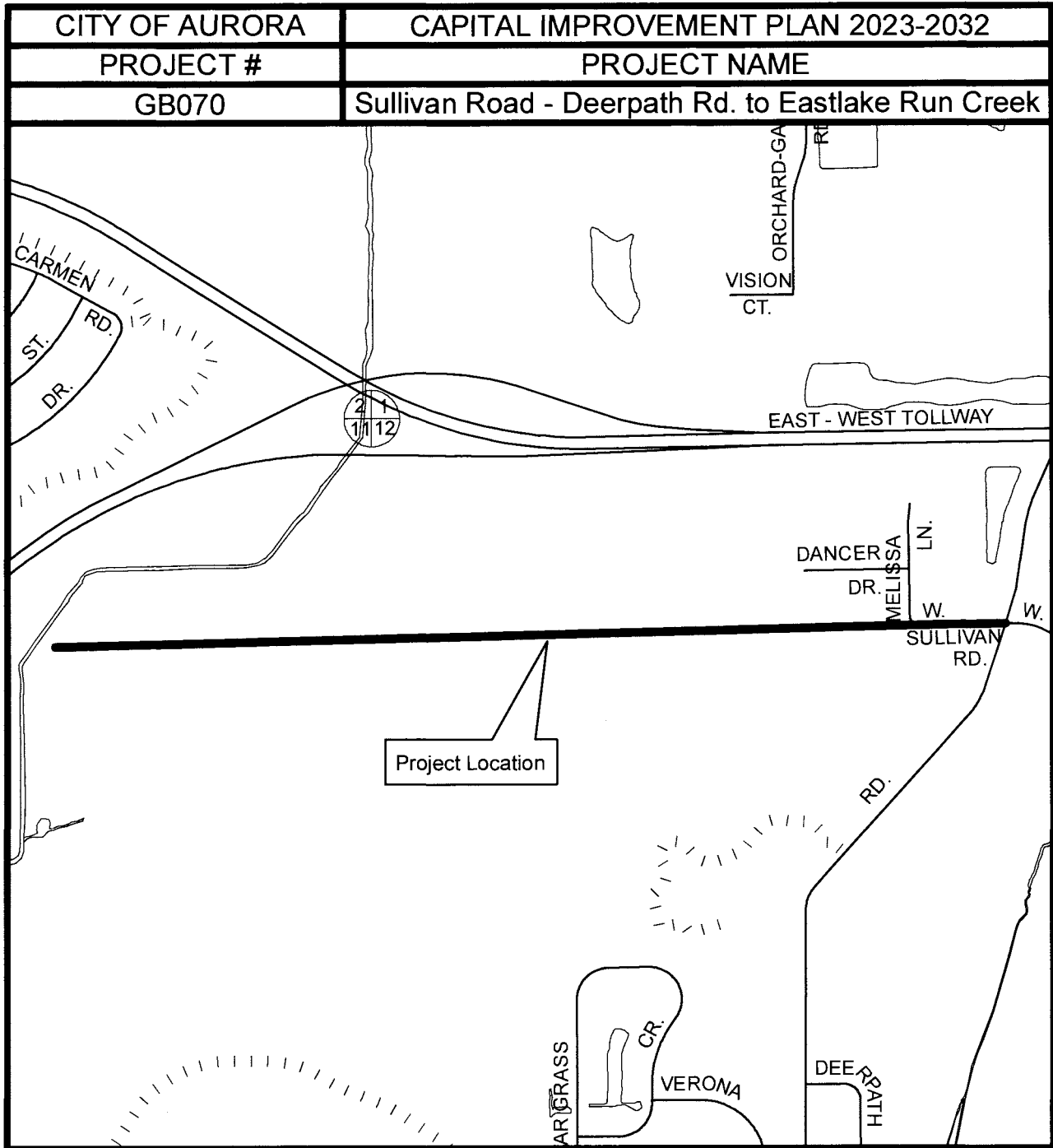
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,100,000	1,100,000
Construction	0	0	0	0	5,100,000	5,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	6,200,000	6,200,000

Sources of Funds

Cap. Impr.	0	0	0	0	6,200,000	6,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	6,200,000	6,200,000

2023 Budget Accounts - Office Use Only

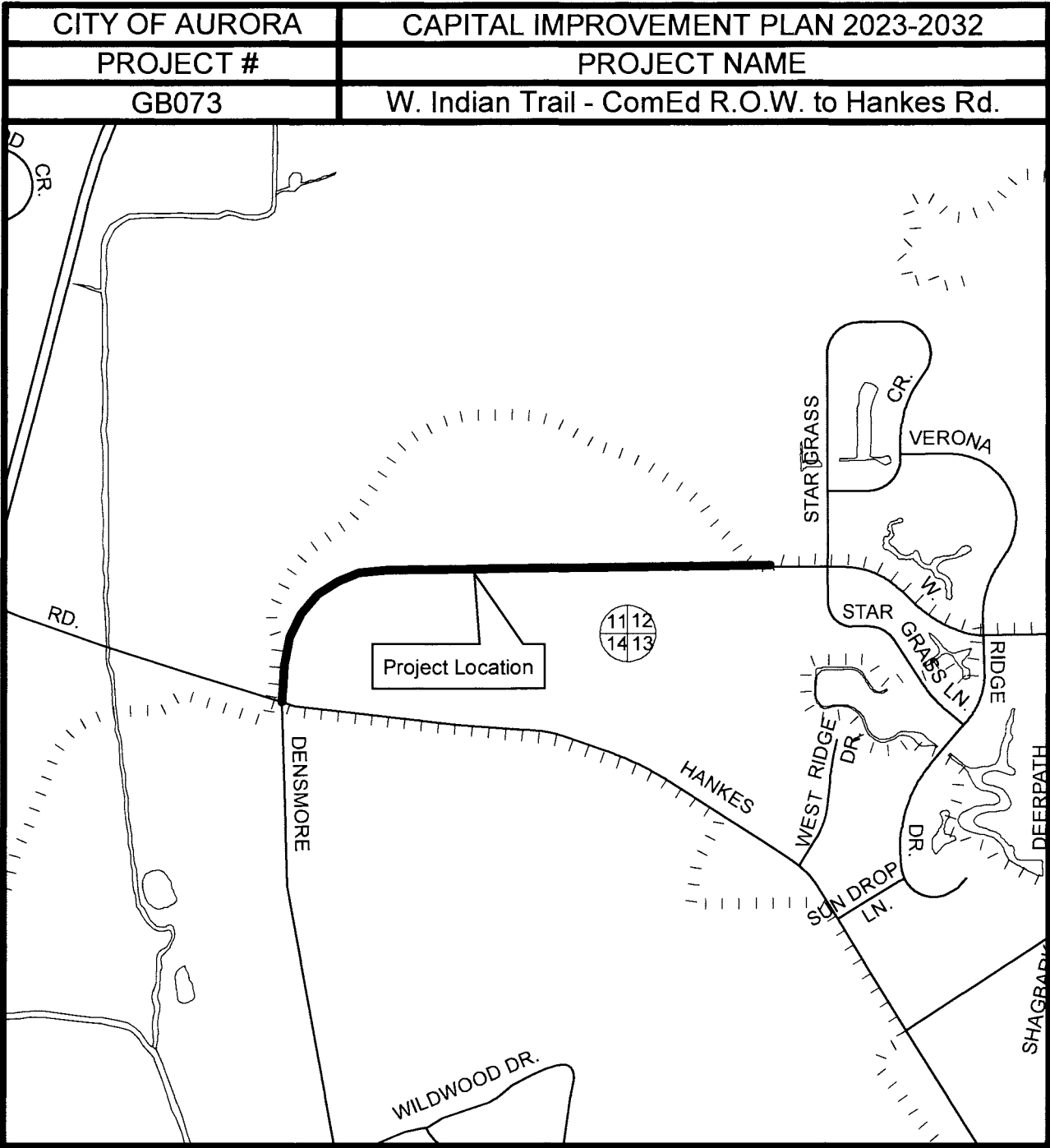
Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2002	5	Priority 1 & 2		
Description						
Reconstruction and widening of Sullivan Road from Deerpath Road to Eastlake Run Creek. Improvements include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. This project will add approximately 4.6 lane-miles of roadway.						
Justification						
To remedy the seriously deteriorated condition of the roadway while increasing pedestrian and bicycle safety, enhanced street lighting, and improved stormwater management.						
Impact on Operating Budget						
This project will reduce current annual maintenance costs by \$1,500 due to less patching and repair work that will be required.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	3,300,000	3,300,000
Design/Eng.	0	0	0	0	2,800,000	2,800,000
Construction	0	0	0	0	12,000,000	12,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	18,100,000	18,100,000
Sources of Funds						
Cap. Impr.	0	0	0	0	18,100,000	18,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	18,100,000	18,100,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	5	Priority 1 & 2

Description
Extension of West Indian Trail from the west side of the ComEd right-of-way to Hanks Road. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights.

Justification
To extend the arterial and collector system to assist with the movement of traffic. Anticipated future development in this area will require increased traffic capacity and stormwater management.

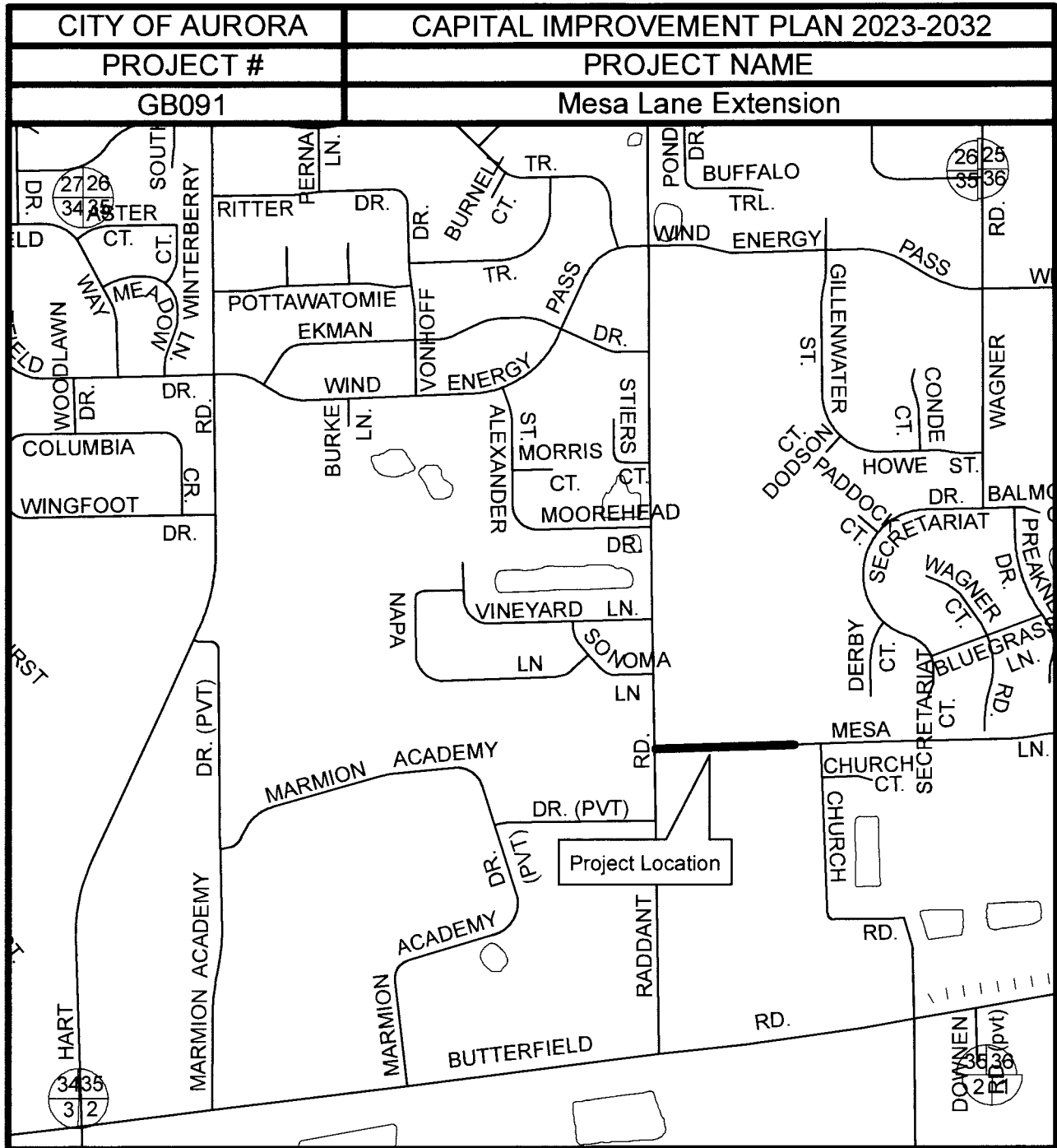
Impact on Operating Budget
The annual maintenance cost for this arterial will be \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,300,000	1,300,000
Construction	0	0	0	0	7,100,000	7,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	8,400,000	8,400,000

Sources of Funds						
Cap. Impr.	0	0	0	0	8,400,000	8,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	8,400,000	8,400,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB091	Mesa Lane Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2006	1	Priority 1 & 2

Description

Extension of Mesa Lane from the westerly boundary of the Wal-Mart development to Raddant Road.

Justification

To provide a connection between Kirk Road and Raddant Road.

Impact on Operating Budget

The annual maintenance cost for this roadway will be \$25,000.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	300,000	300,000
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	1,900,000	1,900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,700,000	2,700,000

Sources of Funds

Cap. Impr.	0	0	0	0	2,700,000	2,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,700,000	2,700,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB094	Wolf's Crossing Streetlights			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2008	9	Priority 1 & 2		
Description						
Installation of streetlights along Wolf's Crossing from Eola Road east and west to the city limits.						
Justification						
To improve safety and enhance the image of the city.						
Impact on Operating Budget						
Additional annual maintenance and electricity cost of \$2,000.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	400,000	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000
Sources of Funds						
Cap. Impr.	0	0	0	0	500,000	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	500,000	500,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB097	Neighborhood Street Improvements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB097	Neighborhood Street Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2008	All	Priority 1 & 2

Description

Resurfacing of residential and minor collector streets across the city. The Public Works Department estimates that 35 lane-miles per year can be resurfaced at the funding level indicated below. Neighborhood street improvements will include pavement management, construction engineering, street resurfacing, and other maintenance activities.

Justification

To improve the pavement condition and reduce maintenance costs for various neighborhood streets in the city.

Impact on Operating Budget

This project will result in an estimated savings of \$30,000 annually due to reduced maintenance costs.

Prior Year Costs

Ongoing Program

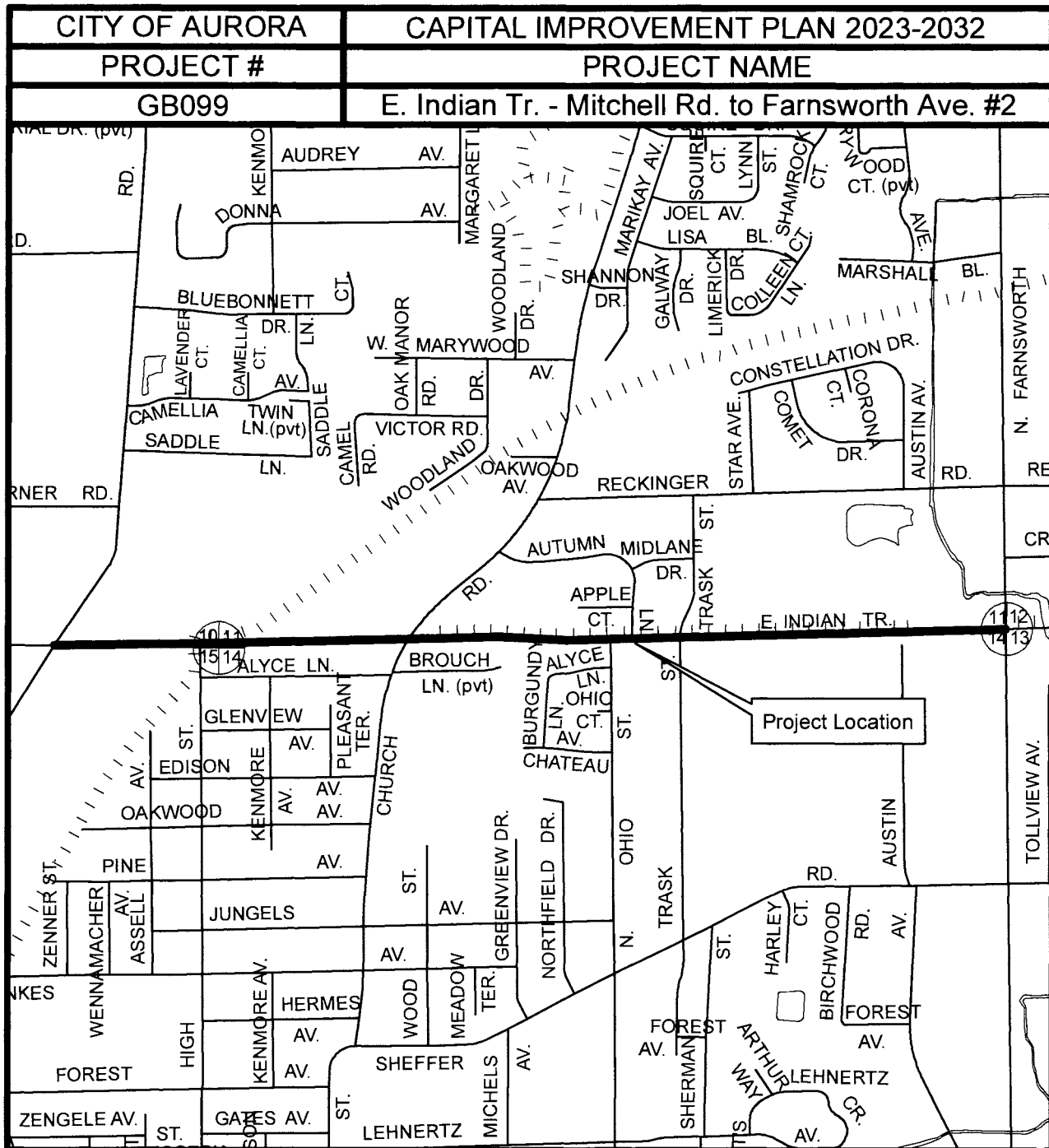
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	400,000	200,000	200,000	300,000	1,200,000	2,300,000
Construction	6,900,000	5,800,000	5,800,000	5,700,000	15,900,000	40,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	7,300,000	6,000,000	6,000,000	6,000,000	17,100,000	42,400,000

Sources of Funds

Municipal MFT	3,400,000	2,100,000	2,100,000	2,100,000	12,600,000	22,300,000
CDBG	400,000	400,000	400,000	400,000	2,400,000	4,000,000
Cap. Impr.	3,500,000	3,500,000	3,500,000	3,500,000	2,100,000	16,100,000
	0	0	0	0	0	0
Total	7,300,000	6,000,000	6,000,000	6,000,000	17,100,000	42,400,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
212-4060-431.73-91	3,400,000			221-1330-331.11-10	400,000
221-1330-801.43-02	400,000				
340-4060-431.73-91	3,500,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2005	1	Priority 1 & 2

Description

Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue including road widening and installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #2 includes improvements from Mitchell Road to Church Road. The cost of segment #2, 2,500 feet, is shown below. The project will utilize Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The federal participation for the project will be 75% of construction costs, up to a maximum of \$2,500,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount.

Justification

To improve the roadway so that it meets existing city standards, improve traffic flow, reduce congestion, enhance pedestrian and bicycle safety, and provide for more efficient stormwater drainage.

Impact on Operating Budget

Negligible increases to road maintenance, such as snow plowing, for the additional lane.

Prior Year Costs	596,061

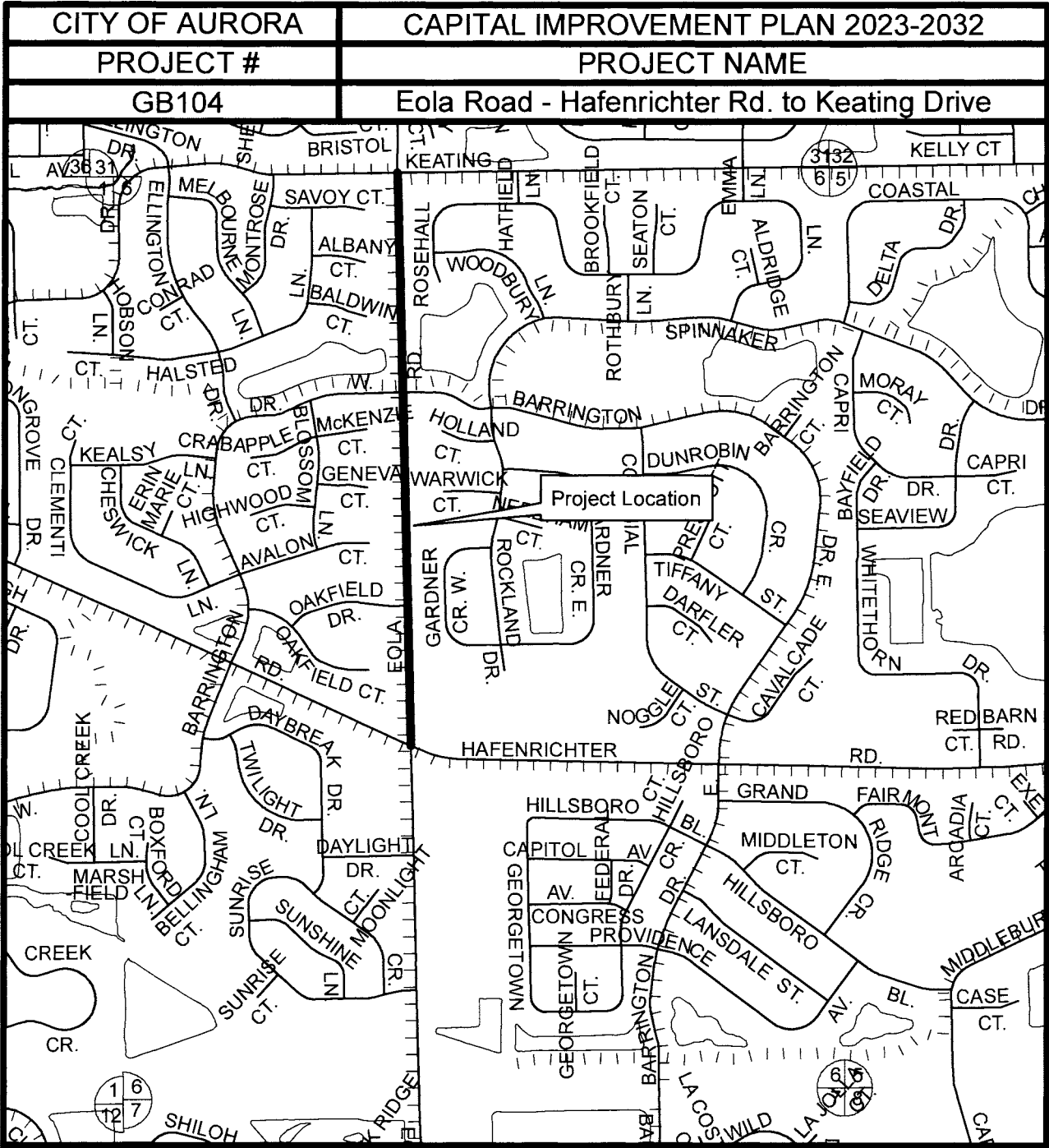
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,500,000	0	0	0	0	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,500,000	0	0	0	0	2,500,000

Sources of Funds

MFT Rebuild IL	2,500,000	0	0	0	0	2,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,500,000	0	0	0	0	2,500,000

2023 Budget Accounts - Office Use Only

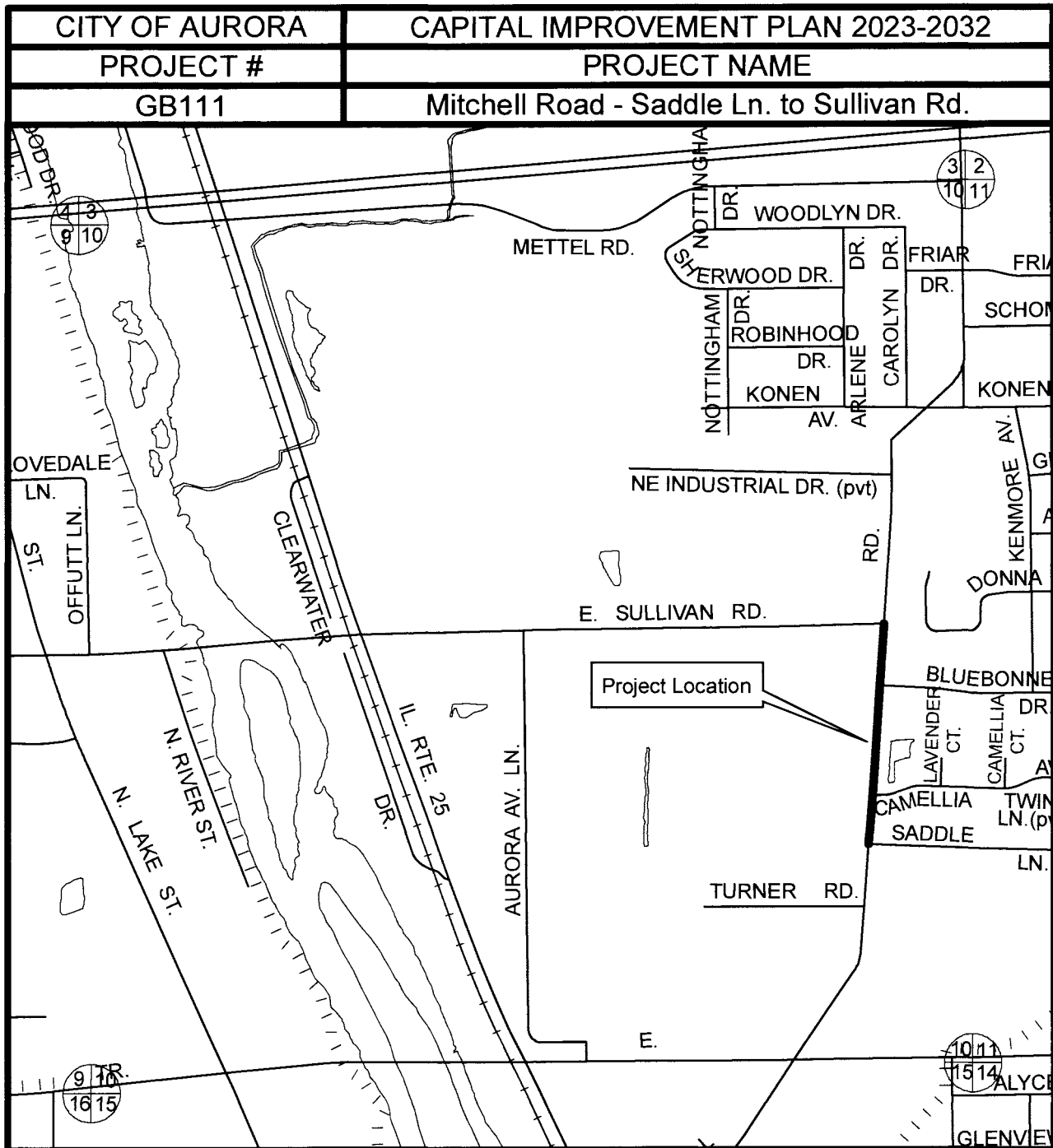
Expenditures				Revenues	
202-4060-431.79-99	2,500,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB104	Eola Road - Hafenrichter Rd. to Keating Drive			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2011	9	Priority 1 & 2		
Description						
Reconstruction of about 3,500 linear feet of pavement on Eola Road from Hafenrichter Road to Keating Drive.						
Justification						
To meet cross-section standards for arterial roads, improve the roadway pavement, and reduce maintenance cost.						
Impact on Operating Budget						
This project will reduce the annual pavement maintenance by \$10,000 per year.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	500,000	500,000
Construction	0	0	0	0	2,800,000	2,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,300,000	3,300,000
Sources of Funds						
Cap. Impr.	0	0	0	0	3,300,000	3,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,300,000	3,300,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2011	1	Priority 1 & 2

Description
 Reconstruction of Mitchell Road from Saddle Lane to Sullivan Road and the addition of a left-turn lane to the existing two lanes of roadway. Approximately 1,500 linear feet of roadway will be constructed. Improvements will include installation of a curb and storm sewer. The developer portion shown below is from a fee-in-lieu of roadway improvements for a portion of the frontage.

Justification
 To improve traffic flow by adding a left-turn lane to the existing two-lane roadway. Also, to improve stormwater flow and drainage along the stretch of roadway.

Impact on Operating Budget
 Negligible.

Prior Year Costs	3,209

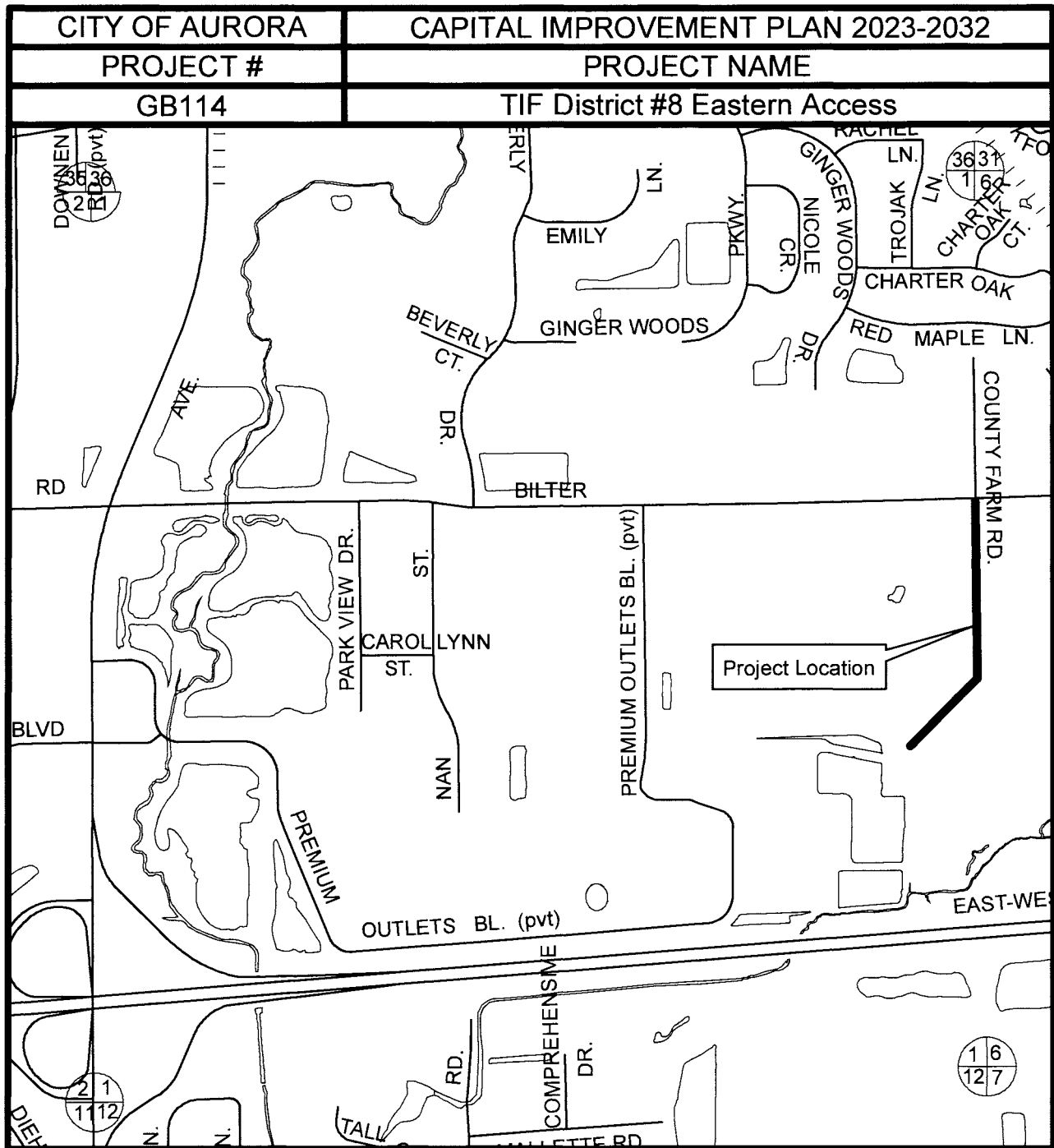
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,100,000	2,100,000

Sources of Funds

Cap. Impr.	0	0	0	0	2,050,000	2,050,000
Developer	0	0	0	0	50,000	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,100,000	2,100,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB114	TIF District #8 Eastern Access	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Brian Witkowski	2013	1	Priority 1 & 2

Description
 Construction of a north/south roadway extending from Interstate Route 88 to Bilter Road in Tax Increment Financing (TIF) District #8, east of Farnsworth Avenue.

Justification
 To add vehicular access to maximize the redevelopment potential of TIF District #8. This improvement is included in the Farnsworth/Interstate Route 88 Strategic Plan.

Impact on Operating Budget
 Annual right-of-way maintenance cost of \$5,000.

Prior Year Costs

0

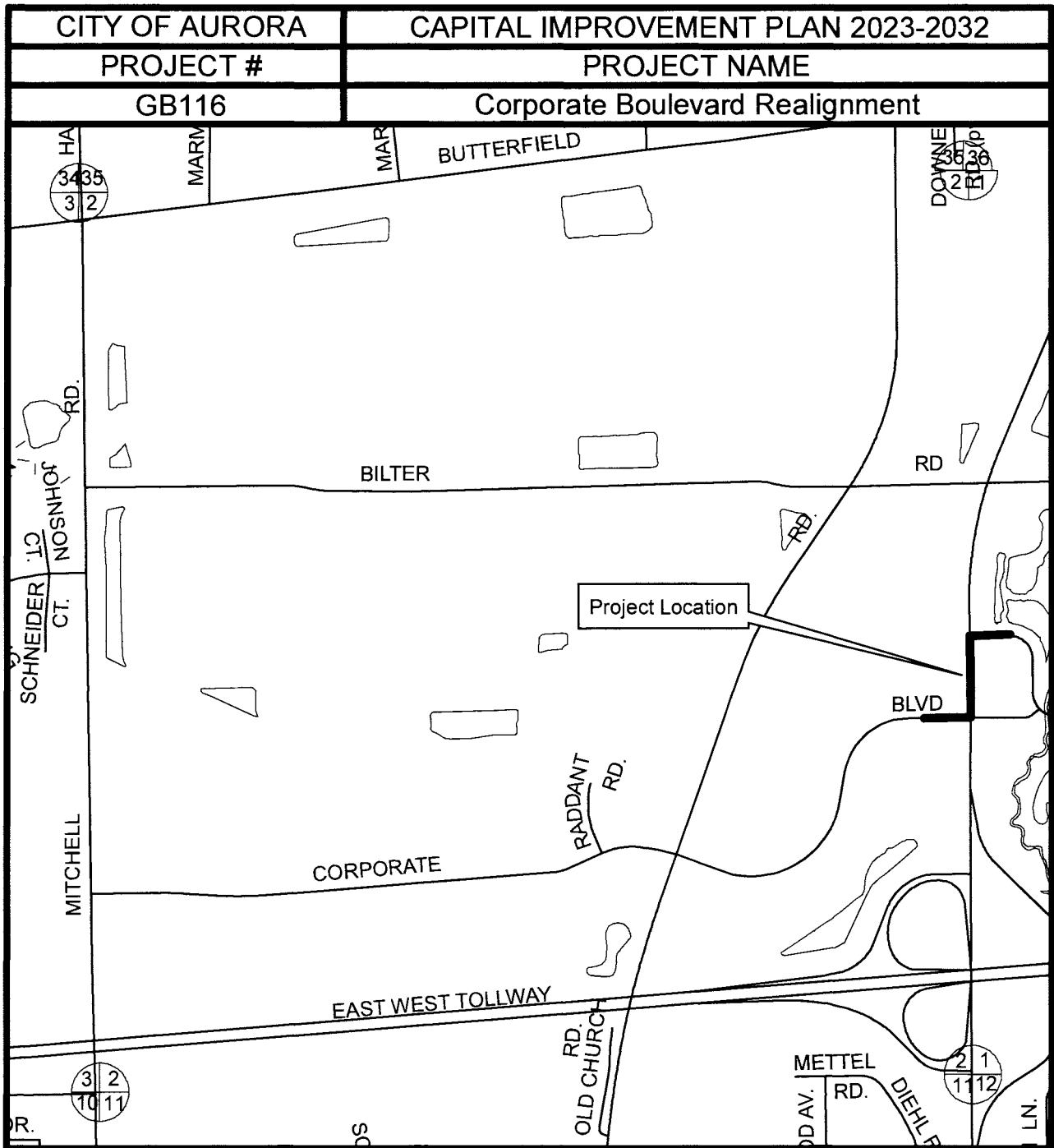
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	850,000	0	0	0	0	850,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	850,000	0	0	0	0	850,000

Sources of Funds

TIF #8	850,000	0	0	0	0	850,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	850,000	0	0	0	0	850,000

2023 Budget Accounts - Office Use Only

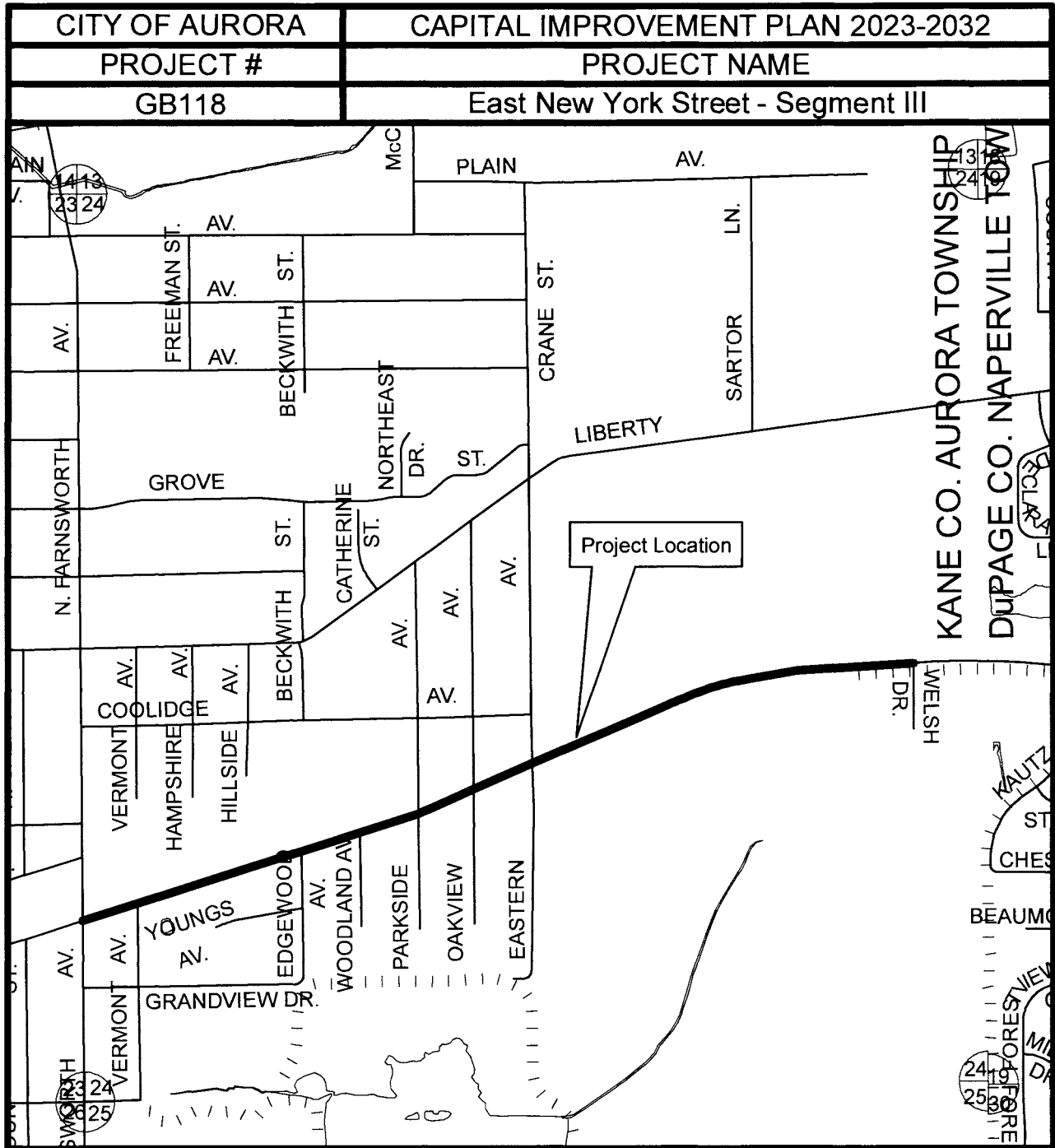
Expenditures				Revenues	
238-4060-431.73-23	850,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB116	Corporate Boulevard Realignment			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Brian Witkowski		2013	1	Priority 1 & 2		
Description						
To realign Corporate Boulevard to meet with Premium Outlets Boulevard. This project would include a signalized intersection at Corporate Boulevard and Premium Outlets Drive.						
Justification						
To provide more efficient traffic circulation.						
Impact on Operating Budget						
Annual maintenance of \$1,500.						
Prior Year Costs					28,901	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	500,000	0	0	500,000
Design/Eng.	170,000	0	200,000	0	0	370,000
Construction	0	0	1,000,000	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	170,000	0	1,700,000	0	0	1,870,000
Sources of Funds						
TIF #7	170,000	0	1,700,000	0	0	1,870,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	170,000	0	1,700,000	0	0	1,870,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
237-4060-431.79-56	170,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB118	East New York Street - Segment III	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2014	7	Priority 1 & 2

Description
 Reconstruction of East New York Street from Welsh Drive to Farnsworth Avenue including concrete pavement, curb and gutter, sidewalk, bicycle / pedestrian path, lighting, intersection improvements, stormwater drainage improvements, and watermain replacement. The estimated construction cost is \$8,000,000. Federal participation will be 80% of construction/construction engineering costs up to the maximum dollar amounts listed. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share and beyond the federal maximum participation amount. The city will front-fund the cost of construction engineering and IDOT will reimburse 80%.

Justification
 To improve safety, traffic capacity, and enhance the image of the city.

Impact on Operating Budget
 This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

Prior Year Costs	3,195,523

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,500,000	0	0	0	0	2,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,500,000	0	0	0	0	2,500,000

Sources of Funds

MFT Rebuild IL	2,500,000	0	0	0	0	2,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,500,000	0	0	0	0	2,500,000

2023 Budget Accounts - Office Use Only

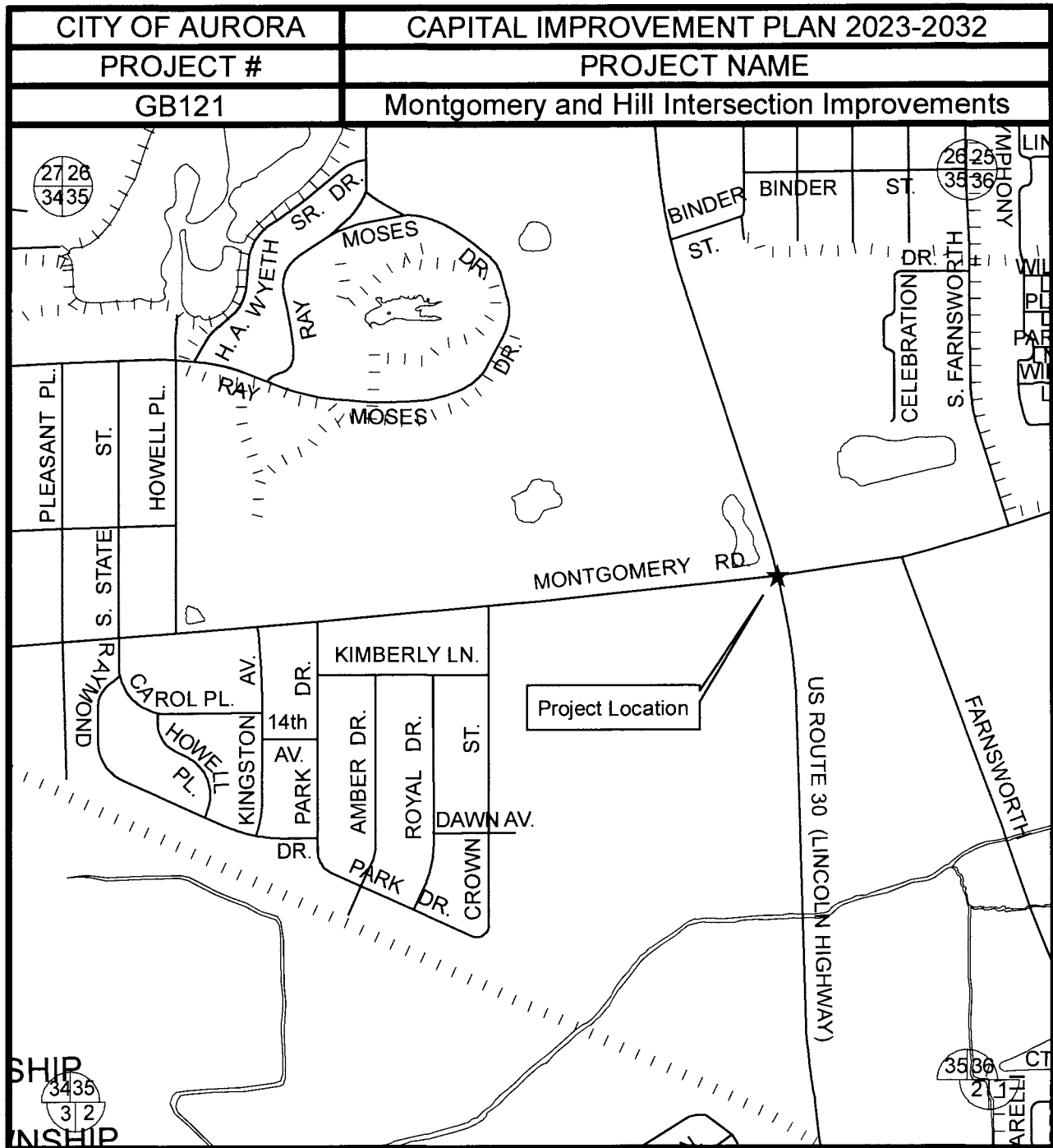
Expenditures				Revenues	
202-4060-431.79-59	2,500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB119	Bike and Pedestrian Enhancements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



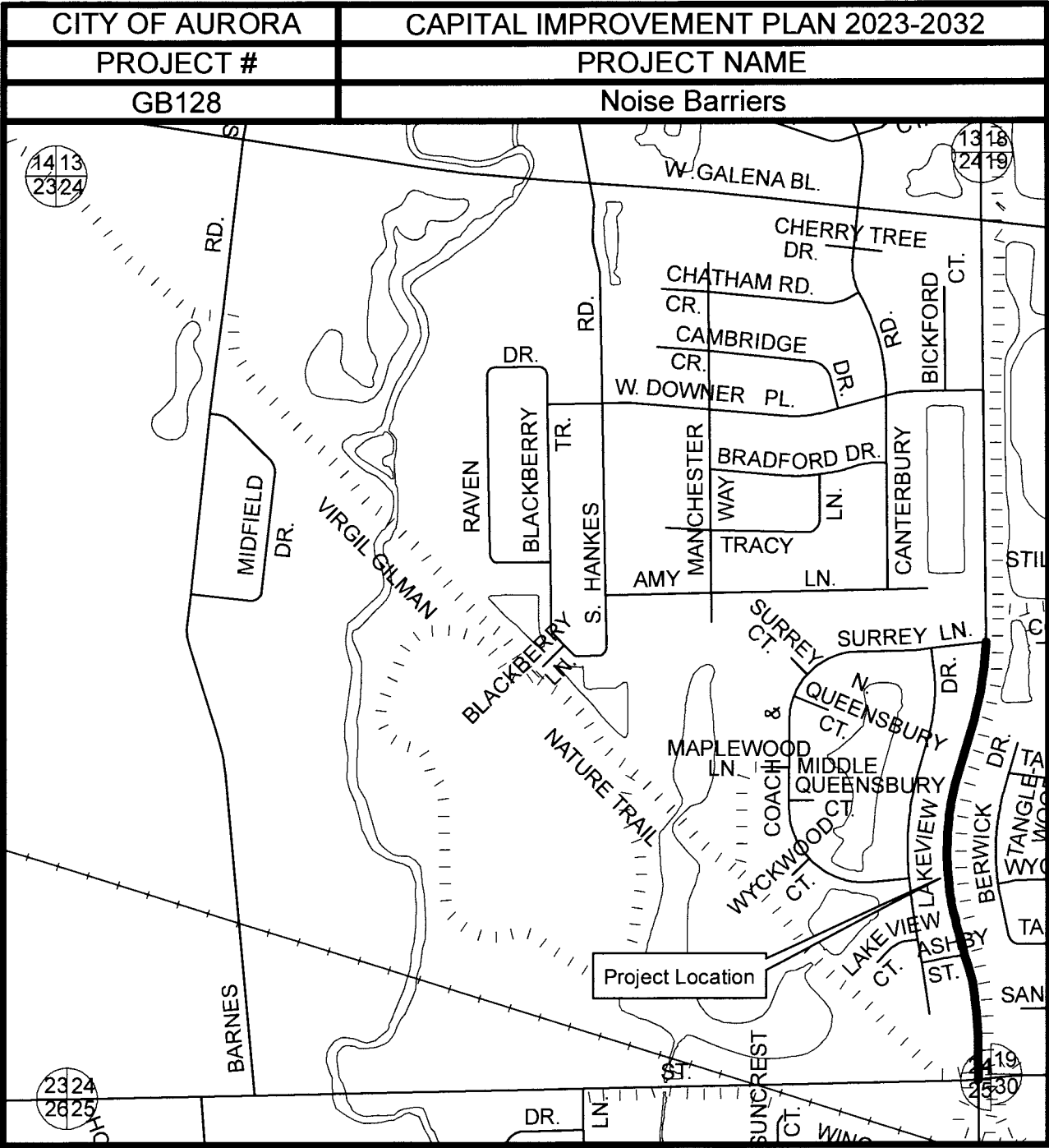
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB119	Bike and Pedestrian Enhancements			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2013	All	Priority 1 & 2		
Description						
Enhancements to existing roadways to better accommodate bicyclists and pedestrians. Improvements may include sidewalk construction, signage, shared lane markings and designated bike lanes.						
Justification						
To improve upon the city's current network of bicycle routes.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					790,539	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	45,500	40,000	40,000	40,000	240,000	405,500
Construction	80,000	40,000	40,000	40,000	240,000	440,000
Equip./Furn.	0	0	0	0	0	0
Other	40,000	20,000	20,000	20,000	120,000	220,000
Total	165,500	100,000	100,000	100,000	600,000	1,065,500
Sources of Funds						
Cap. Impr.	165,500	100,000	100,000	100,000	600,000	1,065,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	165,500	100,000	100,000	100,000	600,000	1,065,500
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4060-431.73-19	165,500					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB121	Montgomery and Hill Intersection Improvements			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2018	3	Priority 1 & 2		
Description						
The addition of through-lanes, extended auxiliary lanes, and corresponding drainage improvements at the intersection of Montgomery Road and Hill Avenue. The proposed improvements would be a joint project between the city and Kane County. Phase I is 100% local share and Phases II and III will be an 80/20 split. IDOT will reimburse the city for 80% upon completion for engineering; however, they will take 100% responsibility for construction and invoice the city for 20%. The total project cost is estimated at \$5,900,000. The amount shown below reflects the local share and upfront costs subject to a Congestion, Mitigation, and Air Quality grant.						
Justification						
To alleviate extreme traffic delays on both roadways that cannot be addressed by signal timing during peak hours.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					193,816	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	1,000,000	0	0	0	0	1,000,000
Design/Eng.	200,000	1,000,000	0	0	0	1,200,000
Construction	0	1,400,000	0	0	0	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,200,000	2,400,000	0	0	0	3,600,000
Sources of Funds						
MFT Rebuild IL	240,000	1,600,000	0	0	0	1,840,000
Grant-Federal	960,000	800,000	0	0	0	1,760,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,200,000	2,400,000	0	0	0	3,600,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
202-4060-431.79-99	1,200,000			202-4060-334.06-02	960,000	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB128	Noise Barriers			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Ian Wade		2016	5	Priority 2		
Description						
Replacement of noise barrier walls along Orchard Road between Prairie Street and Indian Trail. The project will involve several state grants, an SSA, and a 50/50 cost share of the remaining costs with Kane County pursuant to an intergovernmental agreement currently being finalized. The costs below reflect front-funding of the state grants (\$750k) and the anticipated SSA (\$100k) as well as the city's share of the remaining costs (estimated to be \$500,000) The amounts listed below do not include Kane County's match (\$500,000).						
Justification						
The existing noise fence is deteriorating.						
Impact on Operating Budget						
\$5,000 annual maintenance costs.						
Prior Year Costs					11,238	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,400,000	0	0	0	0	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,400,000	0	0	0	0	1,400,000
Sources of Funds						
Cap. Impr.	550,000	0	0	0	0	550,000
Grant-State	750,000	0	0	0	0	750,000
SSA	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
Total	1,400,000	0	0	0	0	1,400,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4060-431.73-99	1,350,000			340-4060-334.10-89	750,000	
340-4060-431.32-20	10,000			340-4060-312.10-00	100,000	
354-4060-431.32-20	40,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB130	Access to Transit Plan Infrastructure Improvements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB130	Access to Transit Plan Infrastructure Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2017	2 & 10	Priority 1 & 2

Description

The Aurora Transportation Center's east parking lot improvements are estimated at \$800,000. Federal participation through the CMAQ (Congestion Mitigation & Air Quality) program will be 80% of design engineering, construction and construction engineering costs. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. In addition to the CMAQ funding, the city received an RTA Access to Transit grant. The 20% local share will be split with the RTA, leaving the city with 10% of the overall project cost. The RTA will reimburse the city for its share.

Justification

To further increase the use of mass transit and encourage economic development in and around the city's two train stations.

Impact on Operating Budget

Dependent upon specific projects undertaken.

Prior Year Costs	254,088

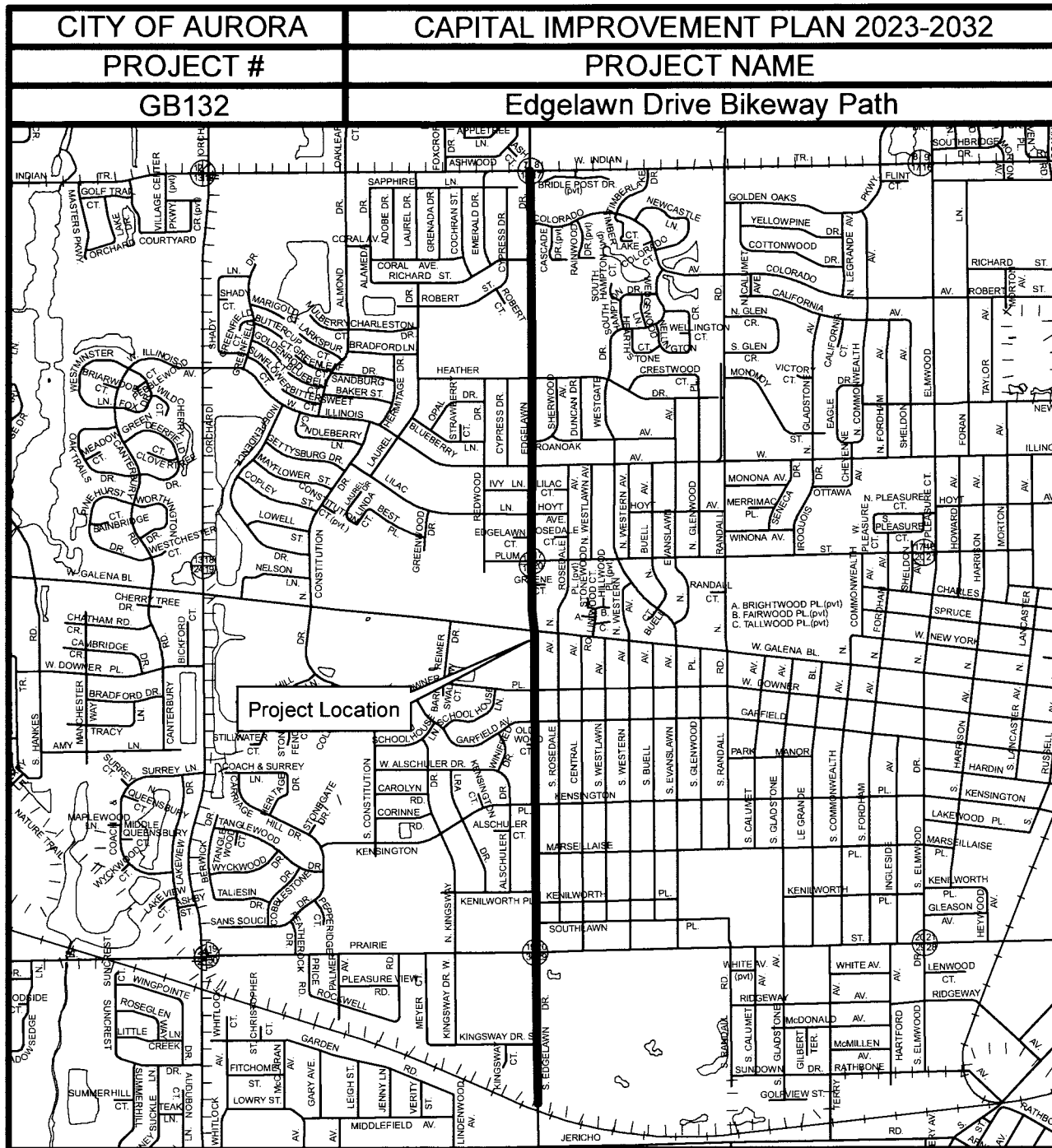
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	300,000	0	0	0	0	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

Sources of Funds

TIF #6	300,000	0	0	0	0	300,000
Grant-Federal	0	0	0	0	0	0
Grant-Local	0	0	0	0	0	0
GO Bonds	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
236-1830-465.73-99	300,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB132	Edgelawn Drive Bikeway Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2017	4 & 5	Priority 2

Description

Construction of a 4-5 foot wide on-street bike path on Edgelawn Drive to connect the Indian Trail path to the Virgil Gilman Trail. The project will also include extending the path east of Prairie Street to provide on-street bike path connections to the West Aurora High School. The project has secured Congestion Mitigation and Air Quality federal funding in the amount of \$321,970. The estimated construction cost for the project (including engineering) is \$428,000. The values shown below reflect the city's share.

Justification

To provide and improve connectivity to regional trails and encourage alternative mode of transportation.

Impact on Operating Budget

Maintenance cost of \$10,000 annually

Prior Year Costs

174,466

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	10,000	0	0	0	0	10,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	10,000	0	0	0	0	10,000

Sources of Funds

MFT	10,000	0	0	0	0	10,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,000	0	0	0	0	10,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4060-431.73-19	10,000				

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
PROJECT #		PROJECT NAME	
GB135		Montgomery Rd. at Wisconsin Central RR	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB135	Montgomery Rd. at Wisconsin Central RR	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2019	8 & 9	Priority 2

Description

To construct an 8 foot wide pedestrian and bike path crossing on the north side of Montgomery Road through the Wisconsin Central Railroad right of way. The project has been approved for federal Local Rail-Highway Crossing Safety Program funding in the amount of \$490,680 that is the 90% federal share and 10% of the share in the amount of \$54,520 will be the local city share. It may be necessary for the city to front-fund the entire project cost. The city's share is reflected below.

Justification

To provide a smooth and safe crossing for pedestrians and bicyclists across the tracks to get to their desired destinations.

Impact on Operating Budget

Negligible.

Prior Year Costs

12,901

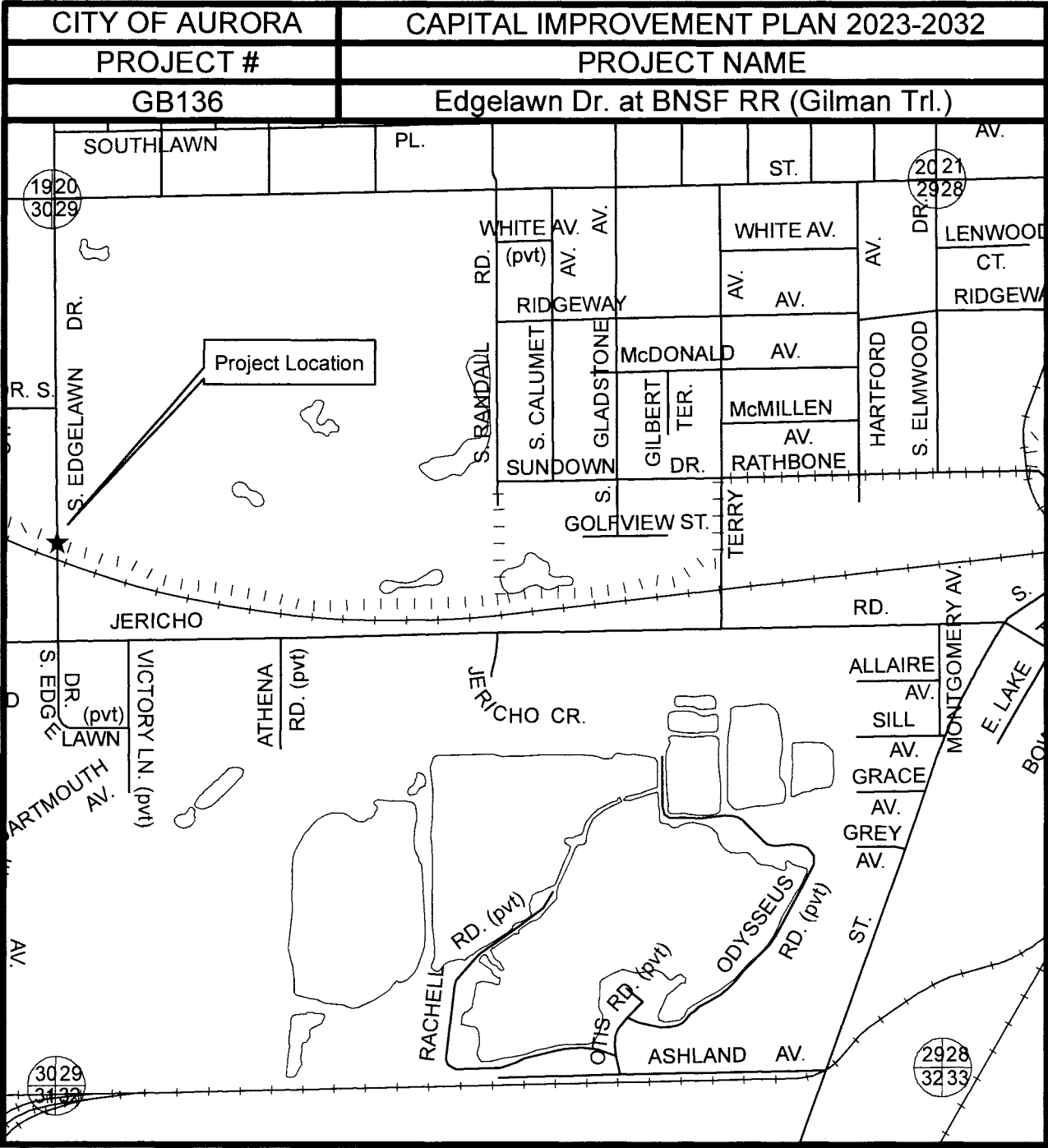
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	97,500	55,000	0	0	0	152,500
Construction	0	40,000	0	0	0	40,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	97,500	95,000	0	0	0	192,500

Sources of Funds

MFT	48,000	45,500	0	0	0	93,500
Grant-Federal	49,500	49,500	0	0	0	99,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	97,500	95,000	0	0	0	192,500

2023 Budget Accounts - Office Use Only

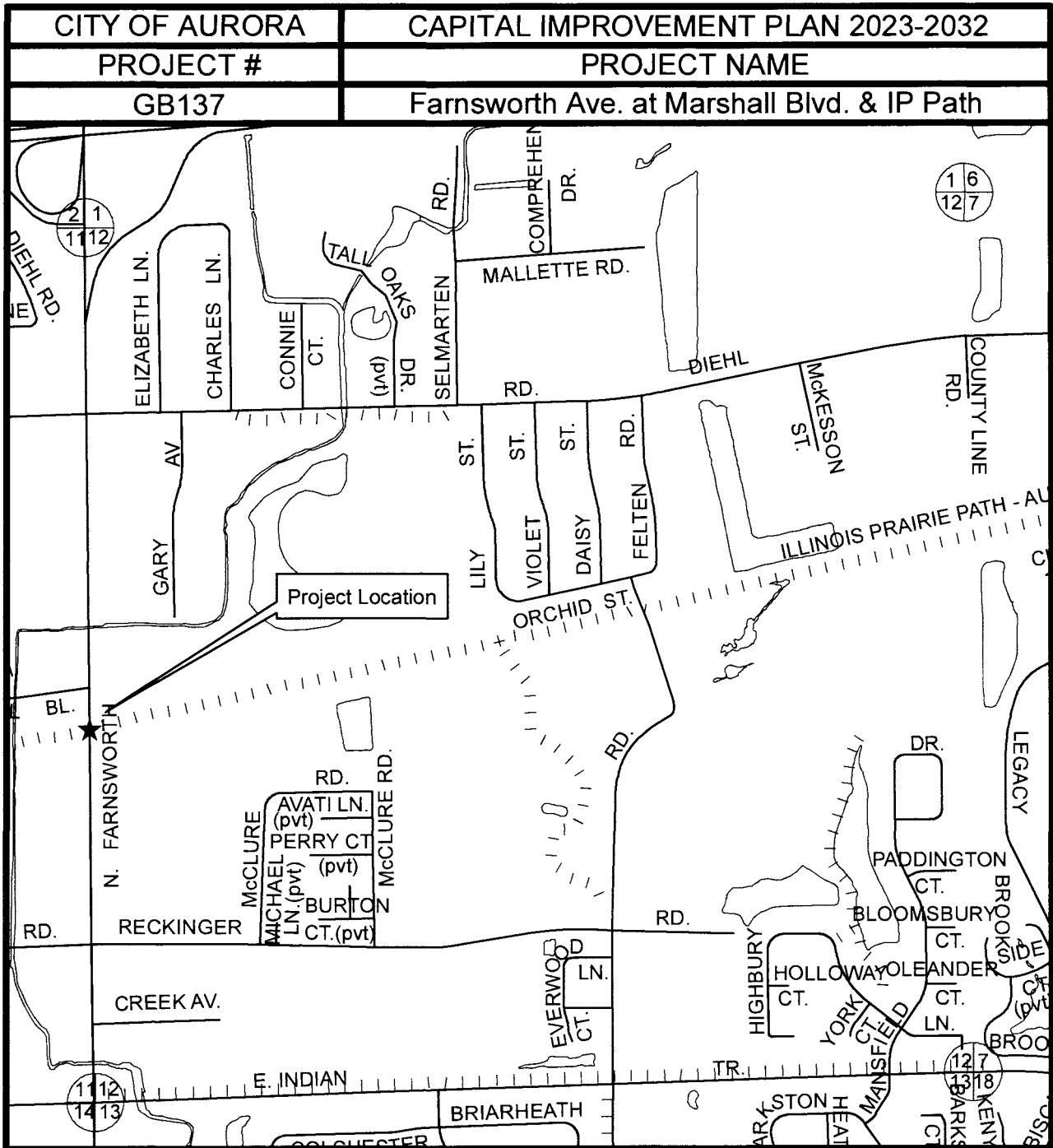
Expenditures				Revenues	
203-4060-431.79-99	97,500			203-4060-331.75-40	49,500



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2019	5	Priority 2		
Description						
To construct an 8 foot wide pedestrian and bike path crossing on the east side of Edgelawn Drive through the Burlington Northern Railroad right of way. The project was approved for federal Local Rail-Highway Crossing Safety Program funds in 2020. The total project cost is estimated at \$575,000. It may be necessary for the city to front-fund the entire project.						
Justification						
To allow for smooth and safe crossing of pedestrians and bicyclists across the tracks to get to their desired destinations.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					4,962	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	81,000	50,000	0	0	0	131,000
Construction	0	41,000	0	0	0	41,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	81,000	91,000	0	0	0	172,000
Sources of Funds						
MFT	36,000	46,000	0	0	0	82,000
Grant-Federal	45,000	45,000	0	0	0	90,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,000	91,000	0	0	0	172,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4060-431.79-99	81,000			203-4060-331.75-40	45,000	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB137	Farnsworth Ave. at Marshall Blvd. & IP Path			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2019	1	Priority 2		
Description						
To improve the crossing on Farnsworth Avenue at both Marshall Boulevard and the Illinois Prairie Path. Proposed improvements include the construction of a raised median, ADA ramps, striping pavement markings, installing either a high intensity activated crosswalk beacon or a rectangular rapid flashing beacon signal, signage, and sidewalk installation. The estimated project cost is \$450,000. Highway Safety Improvement Program federal funds have been approved for the project improvements. The city will need to make the up-front engineering cost for Phases I, II, and III and the construction costs would be invoiced by IDOT at a later stage.						
Justification						
To improve safety for both pedestrians and bicyclists by enhancing the crossing facilities at the intersections. The project will address issues regarding pedestrian-related crashes at these intersections.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					31,453	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	93,000	50,000	0	0	0	143,000
Construction	0	130,000	0	0	0	130,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	93,000	180,000	0	0	0	273,000
Sources of Funds						
MFT	66,000	153,000	0	0	0	219,000
Grant-State	27,000	27,000	0	0	0	54,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,000	180,000	0	0	0	273,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4060-431.79-99	93,000			203-4060-331.75-40	27,000	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB138	Safe Routes to School Projects
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category
GB138	Safe Routes to School Projects	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2019	2,3,4,7,9,10	Priority 2

Description
 The creation of safe routes to school will provide sidewalks, curb bump-outs for traffic calming, ADA ramps, signage, rectangular rapid flashing beacon, and associated improvements for certain locations in four different school districts. The intention is to apply for federal Safe Routes to School Program funding during the next call for projects. The reimbursable grant program requires the city to make full up-front costs for the entire project. The total project cost is approximately \$800,000.

Justification
 To improve the ability of local area students to walk to school while supporting the Safe Routes to School Program goal of encouraging children to walk and bicycle to school, making the alternate mode of travelling more appealing as well as improving the air quality in the areas around schools.

Impact on Operating Budget
 Negligible.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	250,000	150,000	100,000	0	0	500,000
Construction	0	0	200,000	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	250,000	150,000	300,000	0	0	700,000

Sources of Funds

MFT	250,000	150,000	220,000	0	0	620,000
Grant-Federal	0	0	80,000	0	0	80,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	250,000	150,000	300,000	0	0	700,000

2023 Budget Accounts - Office Use Only

Expenditures			Revenues
203-4060-431.79-99	250,000		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB139	Bike/Ped Improvements-Lyon, West Park & Gale
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB139	Bike/Ped Improvements-Lyon, West Park & Gale	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2019	6	Priority 2

Description
 Improvements at Lyon Place including behind the McDonalds property, West Park Avenue, and Gale Street intersecting Lake Street (Illinois Route 31). The improvements include building an emergency path (8-12 ft. wide), bike lanes or bike route, pavement markings, signal modifications, resurfacing, sidewalk improvements, etc.

Justification
 To improve bicycle network connectivity and address any safety concerns related to crossing on Lake Street.

Impact on Operating Budget
 Negligible.

Prior Year Costs	0

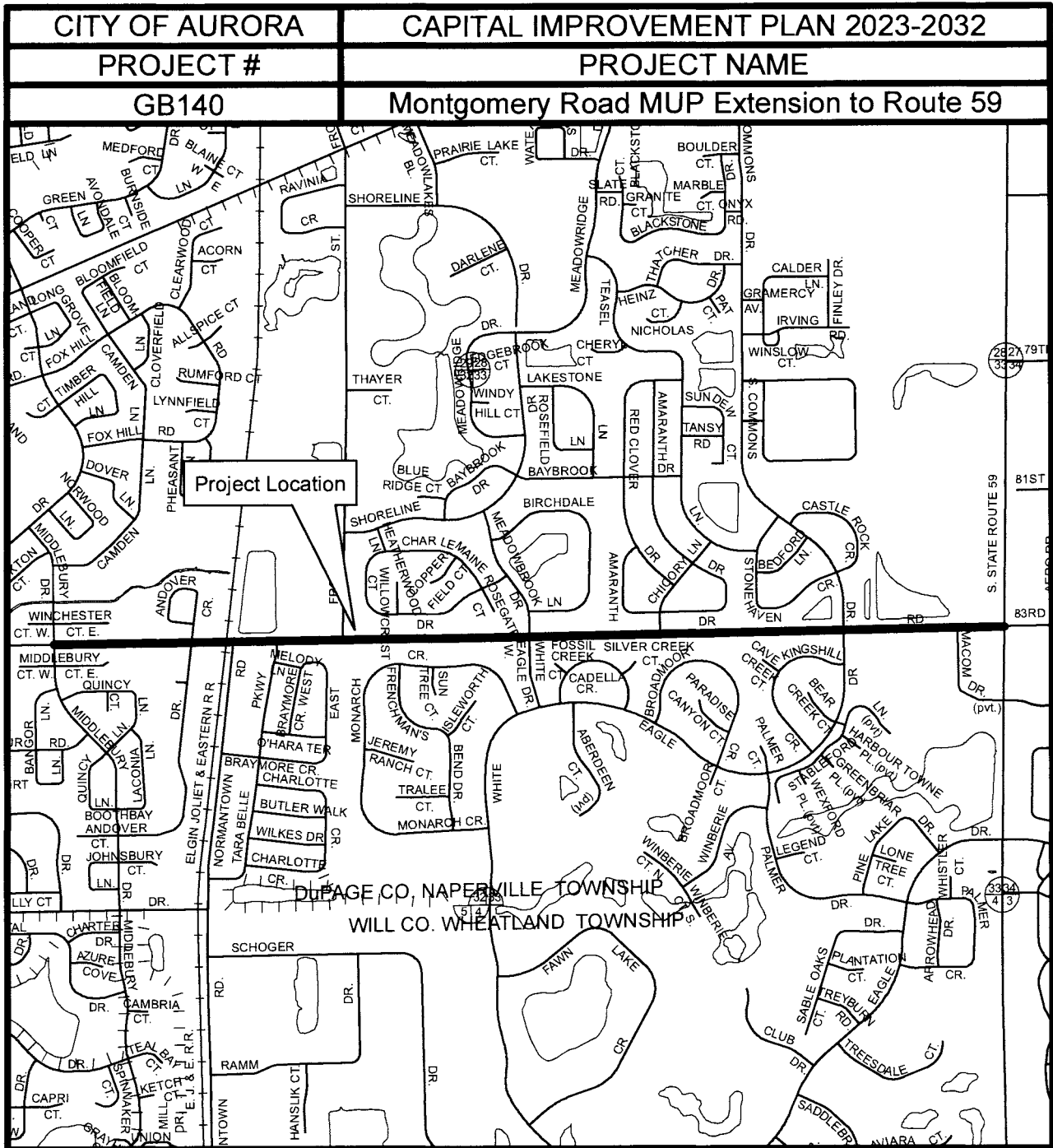
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	0	0	150,000
Construction	0	0	400,000	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	50,000	450,000	0	0	550,000

Sources of Funds

Cap. Impr.	50,000	50,000	450,000	0	0	550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	50,000	450,000	0	0	550,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
340-4060-431.73-19	50,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB140	Montgomery Road MUP Extension to Route 59	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2019	8 & 9	Priority 2

Description
 To construct an 8-10 foot wide multi-use path on Montgomery Road between Middlebury Drive to Illinois Route 59. The construction cost is approximately \$1,000,000 and the total project cost is approximately \$1,300,000. If a federal grant is awarded for this project, the city will be required to front-fund Phase I, II, and III engineering, and IDOT to reimburse its share at a later stage.

Justification
 To improve regional connections to existing bike paths.

Impact on Operating Budget
 Negligible.

Prior Year Costs	72,932

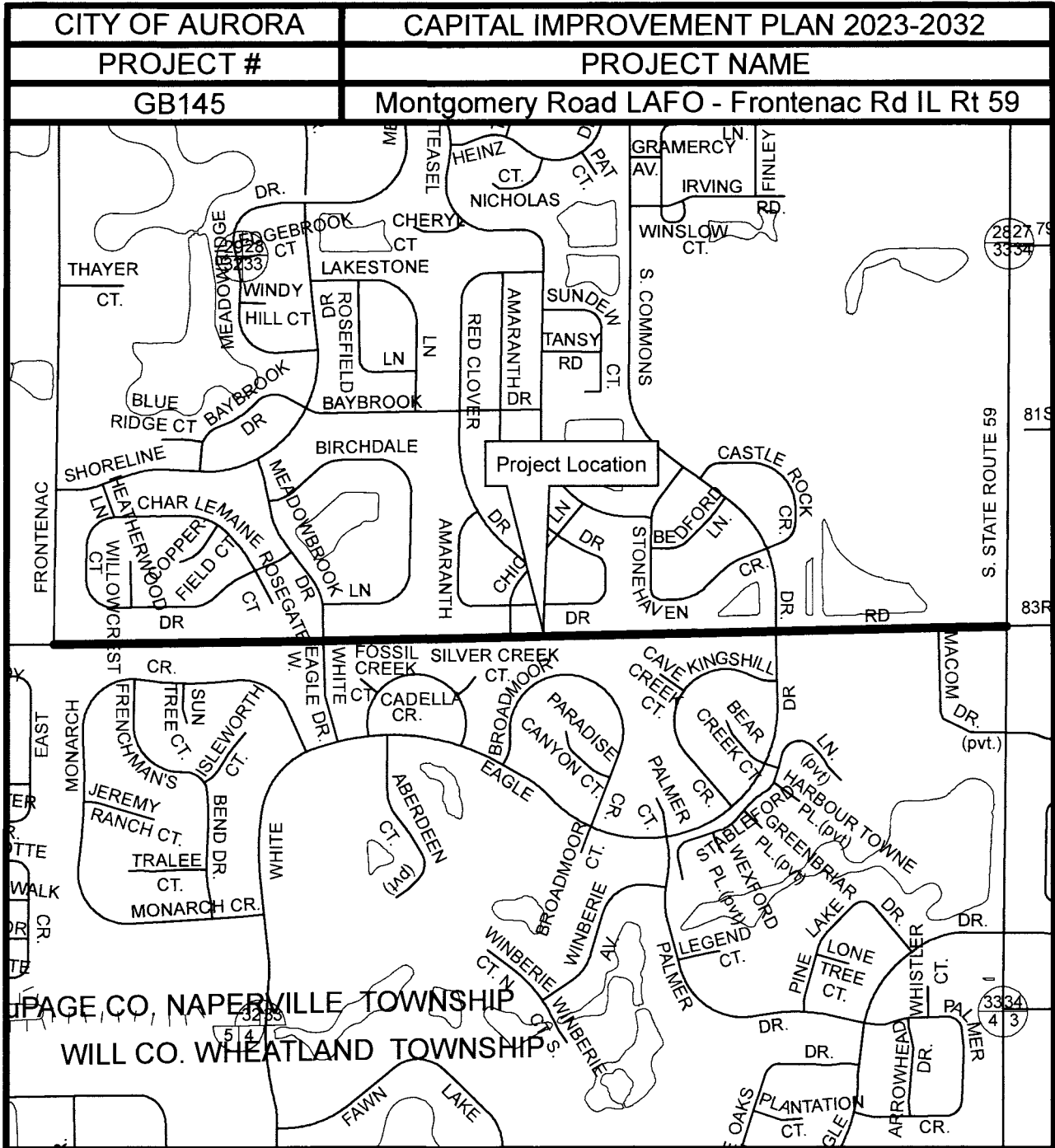
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	434,000	150,000	0	0	0	584,000
Construction	0	150,000	0	0	0	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	434,000	300,000	0	0	0	734,000

Sources of Funds

MFT	58,000	165,000	0	0	0	223,000
Grant-Federal	376,000	135,000	0	0	0	511,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	434,000	300,000	0	0	0	734,000

2023 Budget Accounts - Office Use Only

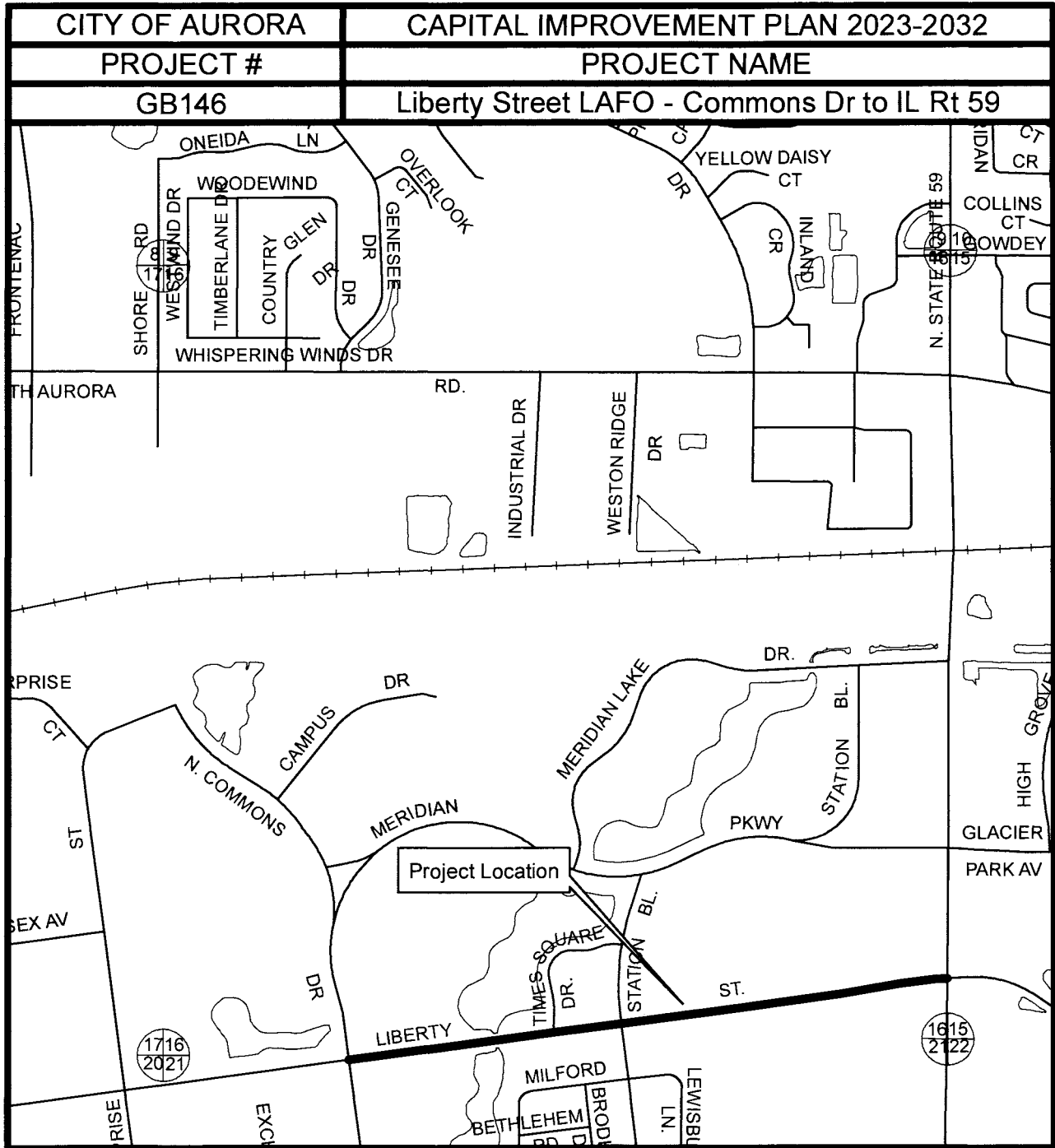
Expenditures				Revenues	
203-4060-431.79-99	434,000			203-4060-331.75-40	376,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB145	Montgomery Rd LAFO-Frontenac Rd to IL Rt 59			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2020	8	Priority 1 & 2		
Description						
Resurfacing of Montgomery Road utilizing Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a Local Agency Functional Overlay. Federal participation will be 75% of construction and construction engineering costs, up to a maximum of \$648,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share. The city will front-fund the cost of construction engineering and IDOT will reimburse 75%. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2023.						
Justification						
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					17,312	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	80,000	0	0	0	0	80,000
Construction	370,000	0	0	0	0	370,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000
Sources of Funds						
MFT	390,000	0	0	0	0	390,000
Grant-Federal	60,000	0	0	0	0	60,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4060-431.79-99	450,000			203-4060-331.75-40	60,000	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB146	Liberty Street LAFO - Commons Dr. to IL Route 59	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	10	Priority 1 & 2

Description
 Resurfacing of Liberty Street utilizing Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors(KKCOM). The project will be processed as a Local Agency Functional Overlay. Federal participation will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2023, subject to funding and the project moving out of the KKCOM contingency list.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Negligible.

Prior Year Costs	16,744

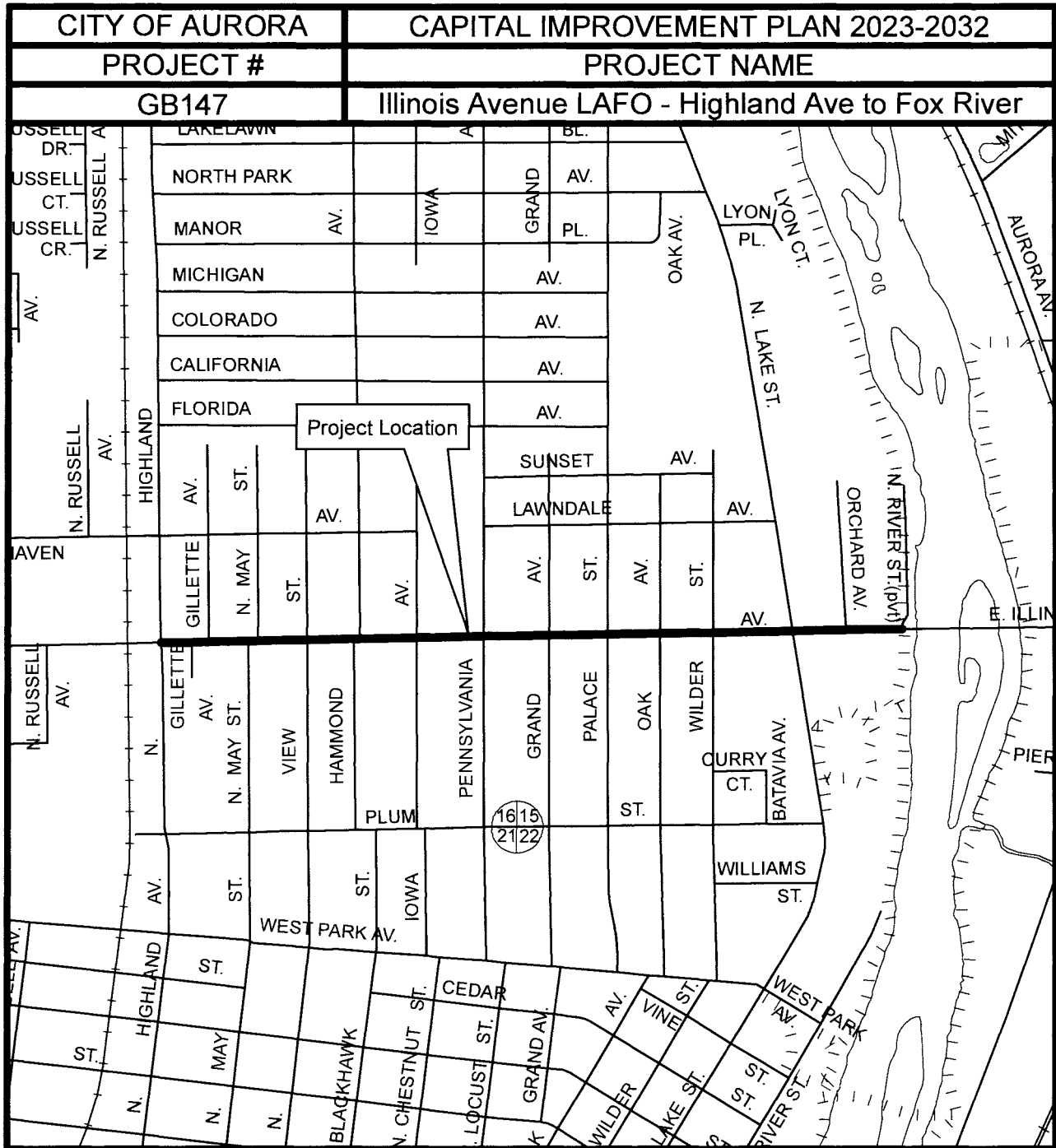
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	105,000	0	0	0	0	105,000
Construction	330,000	0	0	0	0	330,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	435,000	0	0	0	0	435,000

Sources of Funds

MFT	360,000	0	0	0	0	360,000
Grant-Federal	75,000	0	0	0	0	75,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	435,000	0	0	0	0	435,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4060-431.79-99	353,000			203-4060-331.75-40	75,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB147	Illinois Avenue LAFO - Highland Ave. to Fox River	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	6	Priority 1 & 2

Description

Resurfacing of Illinois Avenue utilizing Surface Transportation Program (STP) federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a Local Agency Functional Overlay. Federal participation will be 75% of construction costs, up to a maximum of \$500,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2024.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

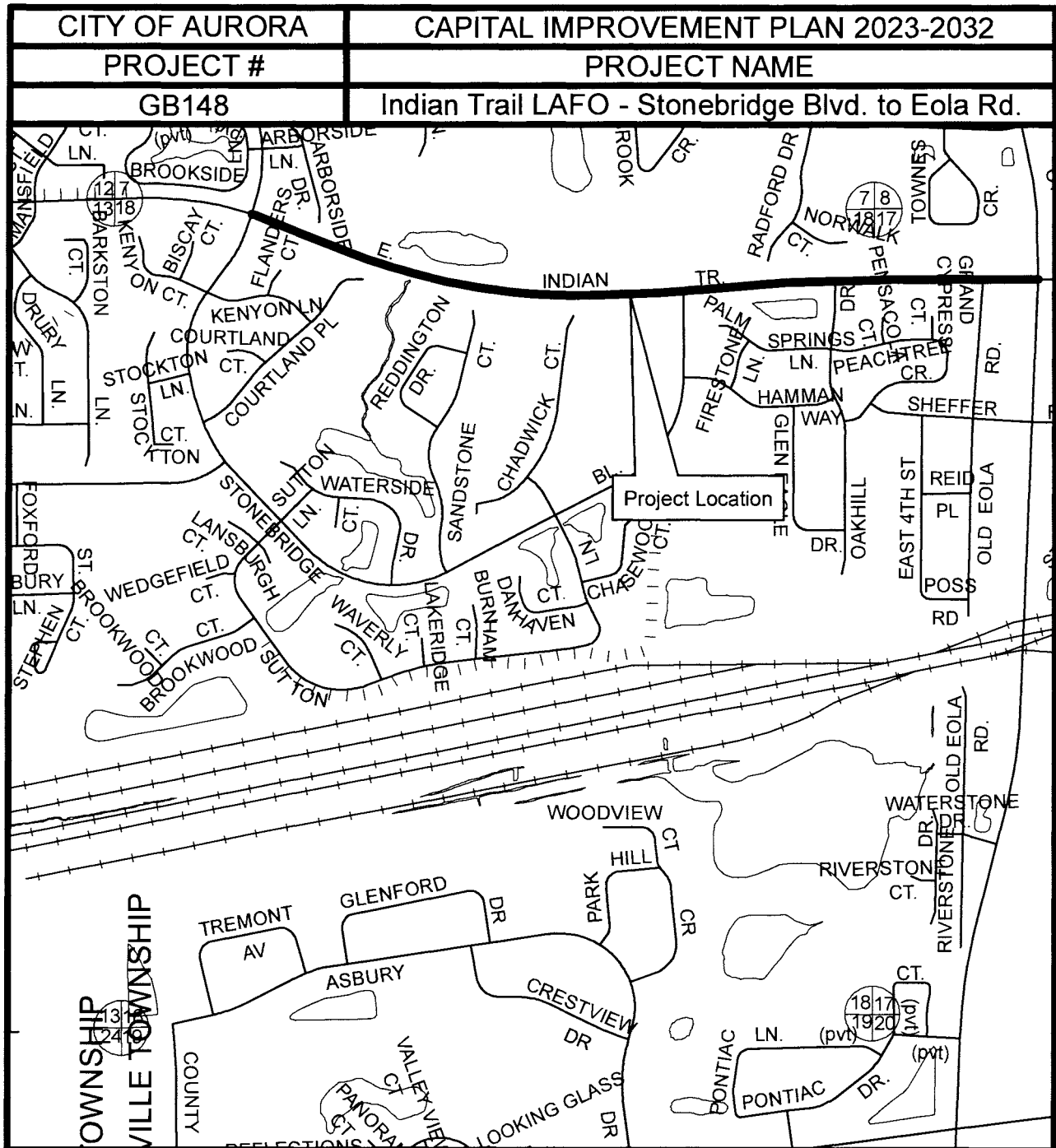
Negligible.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	25,000	100,000	0	0	0	125,000
Construction	0	476,000	0	0	0	476,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	25,000	576,000	0	0	0	601,000

Sources of Funds						
MFT	25,000	576,000	0	0	0	601,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,000	576,000	0	0	0	601,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4060-431.79-99	25,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB148	Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	10	Priority 1 & 2

Description

Resurfacing of Indian Trail utilizing Surface Transportation Program (STP) federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a Local Agency Functional Overlay project. The federal participation will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2025.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

Negligible.

Prior Year Costs 0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	126,000	0	0	151,000
Construction	0	0	519,000	0	0	519,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	25,000	645,000	0	0	670,000

Sources of Funds						
MFT	0	25,000	645,000	0	0	670,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	25,000	645,000	0	0	670,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
PROJECT #		PROJECT NAME	
GB149		East New York St 3R - Ohio St to Farnsworth Ave	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB149	East New York Street 3R - Ohio St. to Farnsworth Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	7	Priority 1 & 2

Description
 Resurfacing of East New York Street utilizing Surface Transportation Program (STP) federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a 3R (rehabilitation, restoration, and/or resurfacing) project. Federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Construction is expected to begin in 2022.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Negligible.

Prior Year Costs	517,223

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	30,000	0	0	0	0	30,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	30,000	0	0	0	0	30,000

Sources of Funds

MFT Rebuild IL	30,000	0	0	0	0	30,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,000	0	0	0	0	30,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
202-4060-431.79-99	30,000				

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
PROJECT #		PROJECT NAME	
GB150		Access to Transit Plan Improve-Lincoln Parking Lot	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL.. 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB150	Access to Transit Plan Improve-Lincoln Parking Lot	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	2	Priority 1

Description

The Aurora Transportation Center's Lincoln Avenue parking lot's estimated construction cost is \$650,000. Federal participation through the Congestion Mitigation & Air Quality program will be 80% of design engineering, construction, and construction engineering costs. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. The project moving into Phase II engineering will be dependent on the city receiving a RTA Access to Transit grant. The 20% local share will be split with the RTA, leaving the city with 10% of the overall project cost. The RTA will reimburse the city for its share.

Justification

To further increase the use of mass transit through improved access for users and encourage economic development in and around the city's two train stations.

Impact on Operating Budget

Dependent upon specific projects undertaken.

Prior Year Costs

0

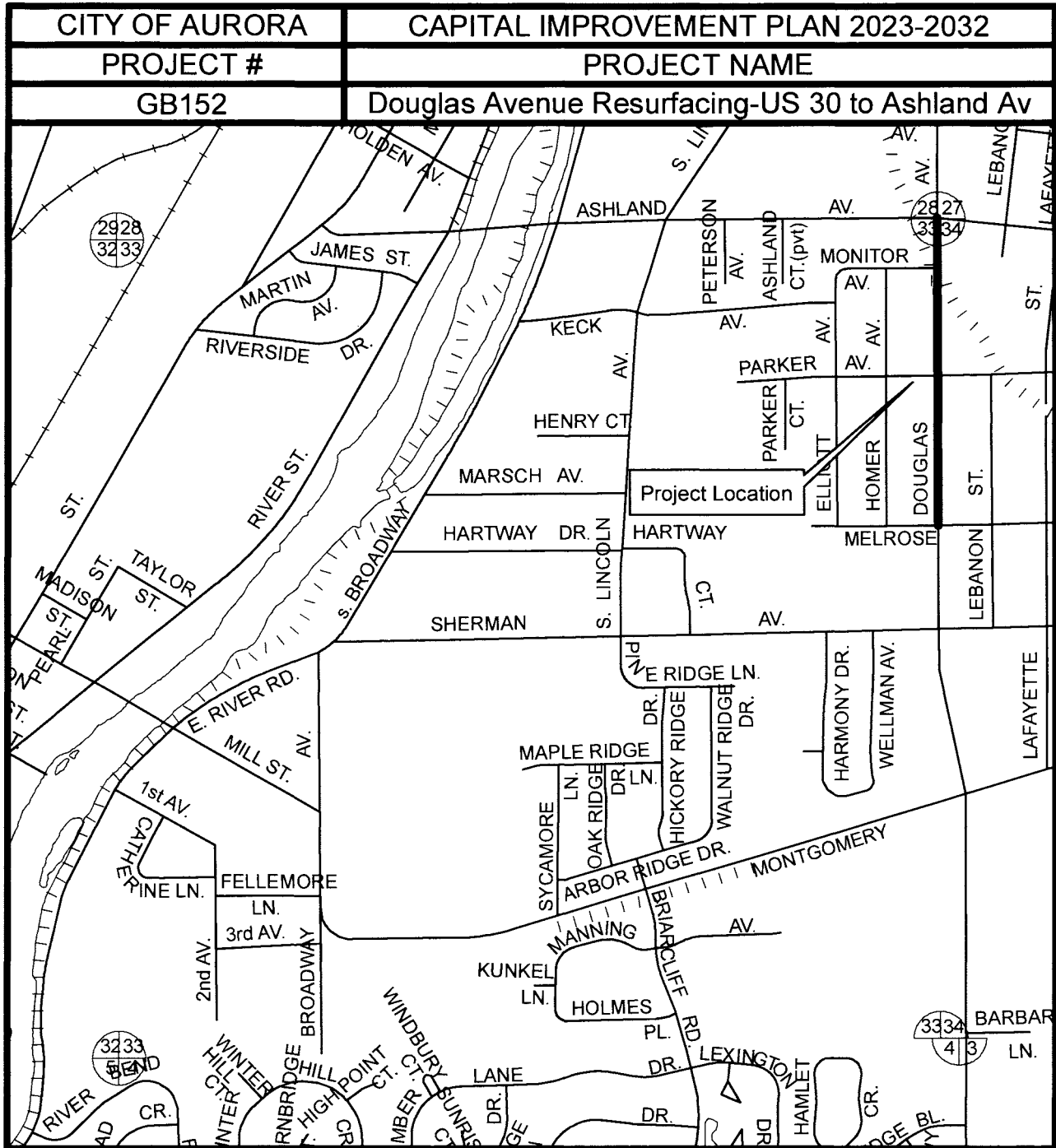
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	190,000	190,000
Construction	0	0	0	0	136,100	136,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	326,100	326,100

Sources of Funds

TIF #6	0	0	0	0	96,124	96,124
Grant-Federal	0	0	0	0	143,952	143,952
Grant-Local	0	0	0	0	86,024	86,024
	0	0	0	0	0	0
Total	0	0	0	0	326,100	326,100

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
236-1830-465.73-99					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB152	Douglas Avenue Resurfacing-US 30 to Ashland Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2021	4	Priority 1 & 2

Description

Resurfacing of Douglas Avenue utilizing Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed in partnership with the Village of Montgomery as a multi-jurisdictional project. Federal participation will be 75% of construction costs, up to a maximum of \$750,000 for the entire project. The portion within the city limits is from Melrose Avenue to Ashland Avenue, and approximately 30% of the total project limits. Construction is expected to begin in 2027.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

Negligible.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	25,000	35,000	60,000
Construction	0	0	0	0	100,000	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	25,000	135,000	160,000

Sources of Funds						
MFT	0	0	0	25,000	135,000	160,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	25,000	135,000	160,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
PROJECT #		PROJECT NAME	
GB153		Hankes Road and Galena Boulevard Resurfacing	

The map displays the project area in Aurora, Illinois. The project is located on Hankes Road and Galena Boulevard. The map includes various streets such as West Illinois Ave, Shagbark Ln, Blackberry Ridge Dr, Oak Trails Dr, Pinehurst Dr, Chatham Rd, Cambridge Cr, W Downer Pl, Bradford Dr, Bickford Ct, and Apple Hill. A 'Project Location' box is placed on Hankes Road. The map also shows a creek and a railroad line.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB153	Hankes Road and Galena Boulevard Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2022	5	Priority 2

Description
 Resurfacing of Hankes Road from south of Deerpath Road to W Galena Blvd continuing east on Galena to Orchard Rd utilizing STP (Surface Transportation Program) federal funds administered through KKCOTM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by city engineering staff. Construction is expected to begin in 2023.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Negligible.

Prior Year Costs

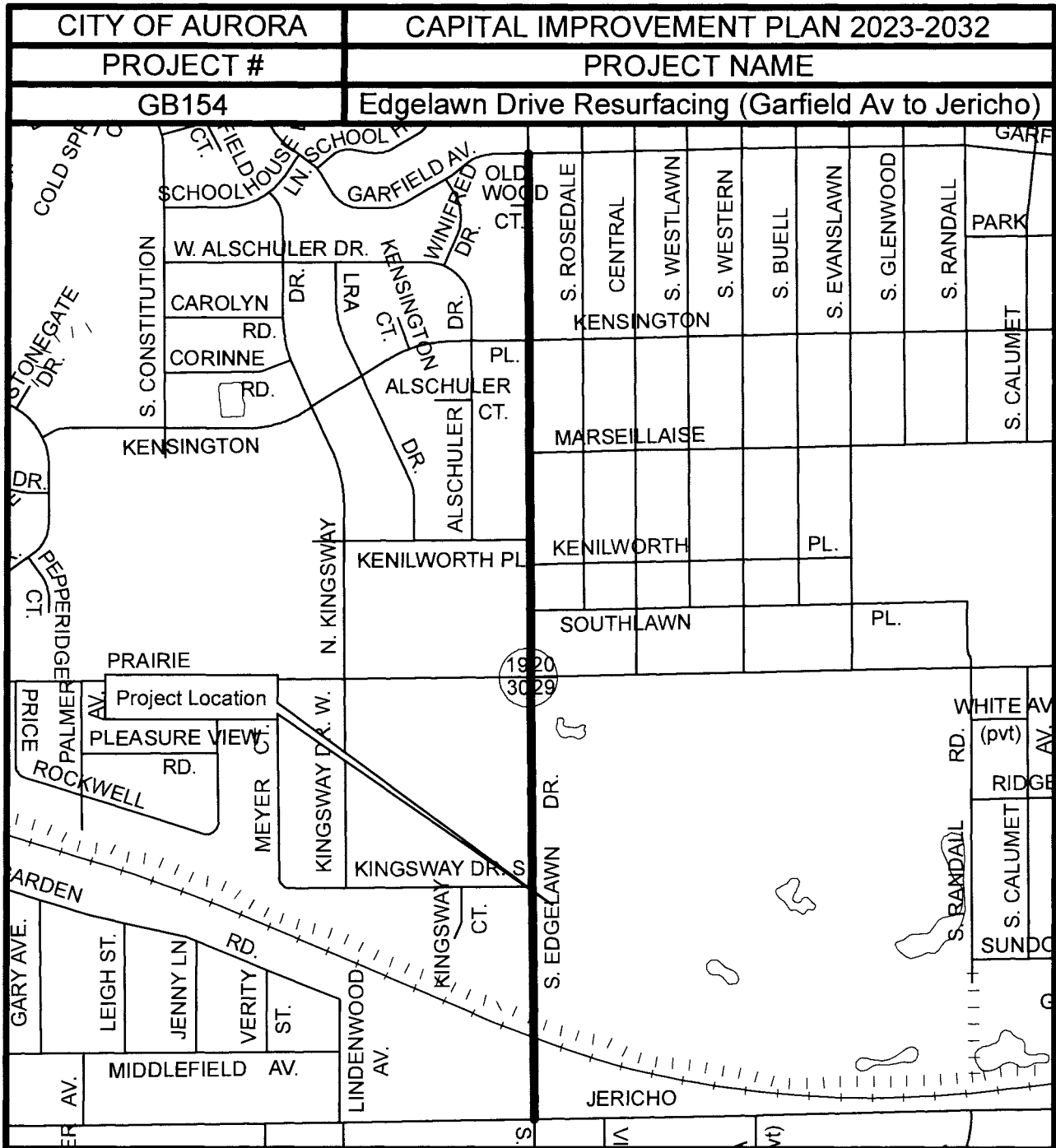
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	79,000	0	0	0	0	79,000
Construction	197,500	0	0	0	0	197,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	276,500	0	0	0	0	276,500

Sources of Funds

MFT	217,250	0	0	0	0	217,250
Grant-Federal	59,250	0	0	0	0	59,250
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	276,500	0	0	0	0	276,500

2023 Budget Accounts - Office Use Only

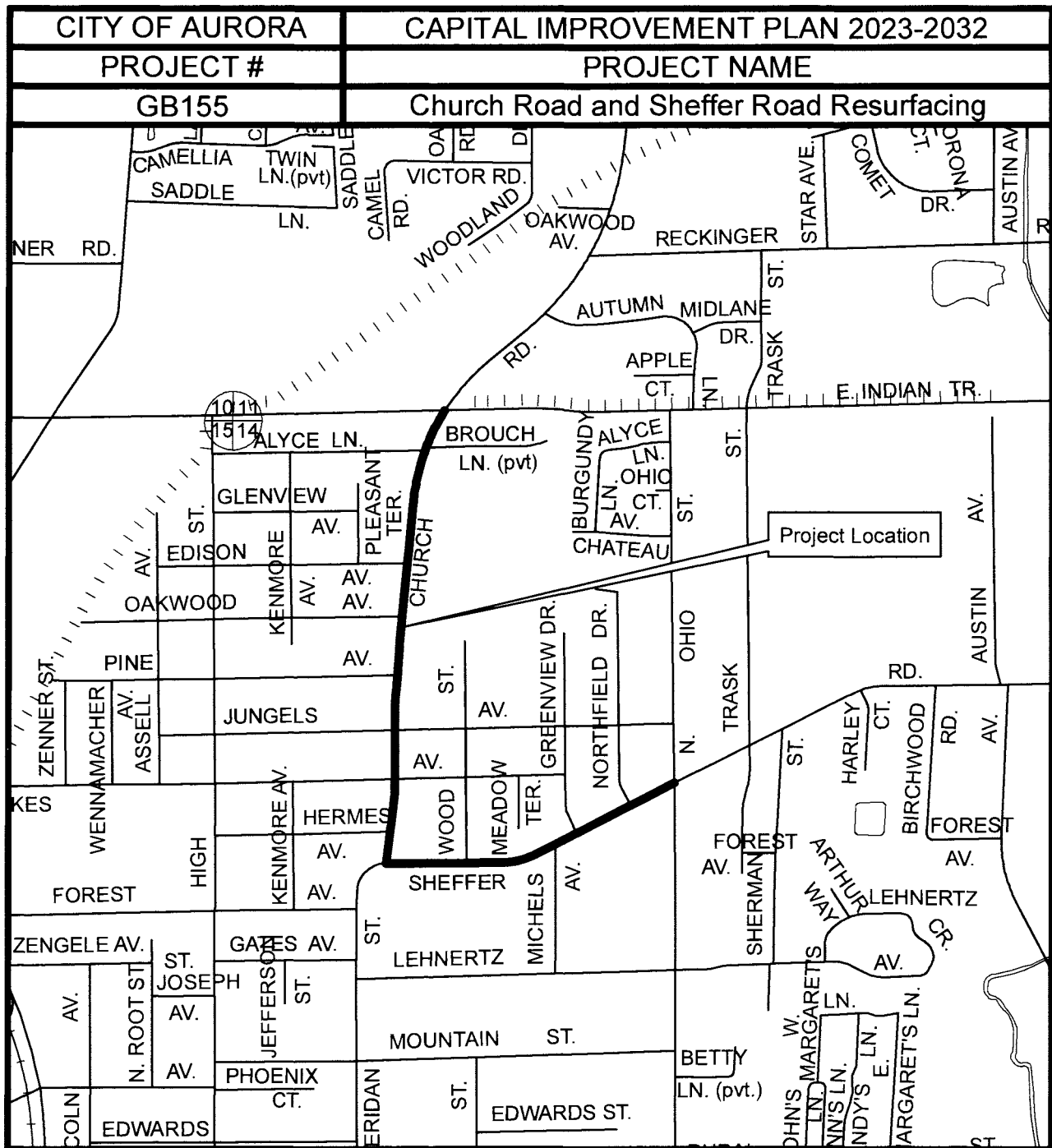
Expenditures				Revenues	
203-4060-431.79-99	276,500			203-4060-331.75-40	59,250



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB154	Edgelawn Drive Resurfacing (Garfield Av to Jericho Rd)			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2022	5	Priority 2		
Description						
Resurfacing of Edgelawn Drive between Garfield Avenue and Jericho Road utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by city engineering staff. Construction is expected to begin in 2023.						
Justification						
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	70,000	0	0	0	0	70,000
Construction	173,250	0	0	0	0	173,250
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	243,250	0	0	0	0	243,250
Sources of Funds						
MFT	190,750	0	0	0	0	190,750
Grant-Federal	52,500	0	0	0	0	52,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	243,250	0	0	0	0	243,250
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4060-431.79-99	243,250			203-4060-331.75-40	52,500	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB155	Church Road and Sheffer Road Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2022	1	Priority 2

Description
 Resurfacing of Church Road from south of Indian Trail Road to Sheffer Road, continuing east on Sheffer Road to Ohio Street utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by city engineering staff with possible drafting assistant by a consultant. Construction is expected to begin in 2024.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Negligible.

Prior Year Costs

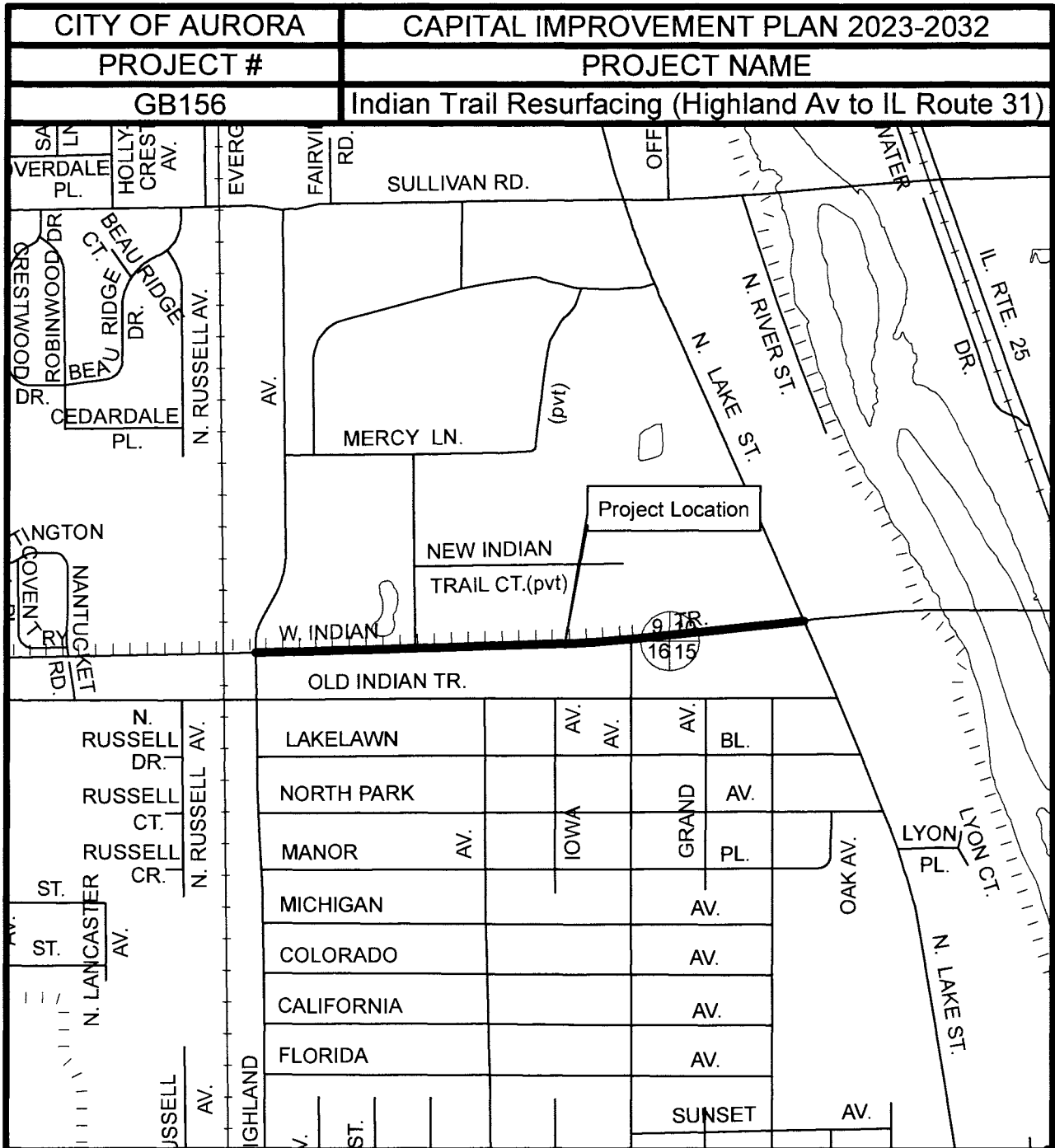
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	25,000	54,000	0	0	0	79,000
Construction	0	134,500	0	0	0	134,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	25,000	188,500	0	0	0	213,500

Sources of Funds

MFT	25,000	148,000	0	0	0	173,000
Grant-Federal	0	40,500	0	0	0	40,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,000	188,500	0	0	0	213,500

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4060-431.79-99	25,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB156	Indian Trail Resurfacing (Highland Av to IL Route 31)	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2022	6	Priority 2

Description
 Resurfacing of Indian Trail Road from Highland Ave to IL Route 31 utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Construction is expected to begin in 2025, subject to funding availability (the project is currently on the contingency list).

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Negligible.

Prior Year Costs

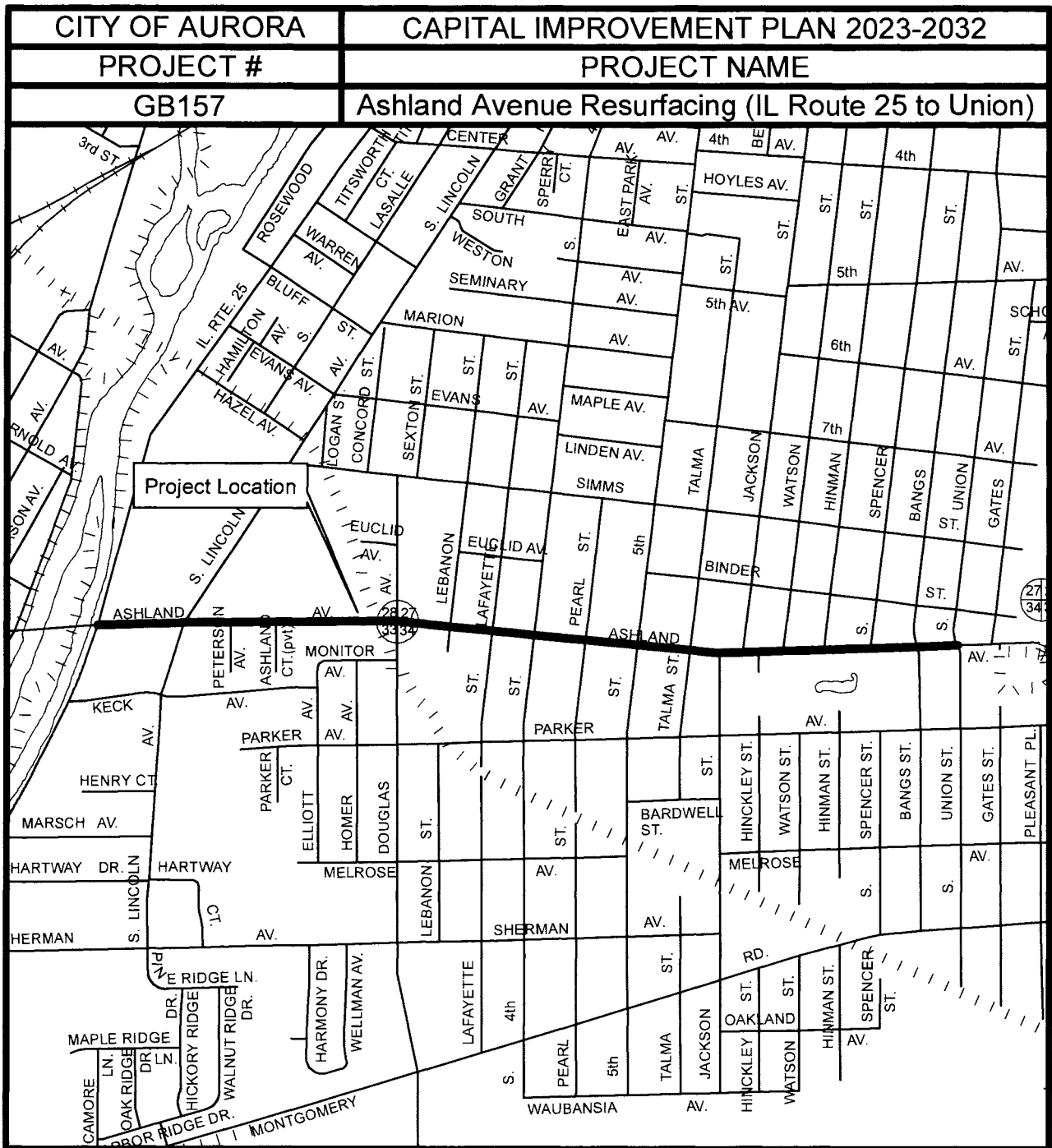
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	168,000	0	126,000	0	0	294,000
Construction	0	0	209,750	0	0	209,750
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	168,000	0	335,750	0	0	503,750

Sources of Funds

MFT	168,000	0	241,250	0	0	409,250
Grant-Federal	0	0	94,500	0	0	94,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	168,000	0	335,750	0	0	503,750

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4060-431.79-99	168,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB157	Ashland Avenue Resurfacing (IL Route 25 to Union St)			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2022	3,4	Priority 2		
Description						
Resurfacing of Ashland Avenue from IL Route 25 to Union St utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by city engineering staff with possible drafting assistant by a consultant. Construction is expected to begin in 2025, subject to funding availability (the project is currently on the contingency list).						
Justification						
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	95,000	0	0	120,000
Construction	0	0	237,250	0	0	237,250
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	25,000	332,250	0	0	357,250
Sources of Funds						
MFT	0	25,000	294,000	0	0	319,000
Grant-Federal	0	0	38,250	0	0	38,250
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	25,000	332,250	0	0	357,250
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GB158	Galena Blvd, East New York St and Ohio St Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2022	2,7	Priority 2

Description
 Resurfacing of E Galena Blvd from East of E Park Pl to Ohio Street turning north on Ohio to East New York Street and continuing west on East New York to Union St utilizing STP (Surface Transportation Program) federal funds administered through KKOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by city engineering staff with possible drafting assistance by a consultant. Construction is expected to begin in 2026.

Justification
 To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Negligible.

Prior Year Costs

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	25,000	143,000	0	168,000
Construction	0	0	0	672,000	0	672,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	25,000	815,000	0	840,000

Sources of Funds

MFT	0	0	25,000	815,000	0	840,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	25,000	815,000	0	840,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GB159	Liberty Street Resurfacing (Eola Rd to Commons Dr)

Project Location

Legend:

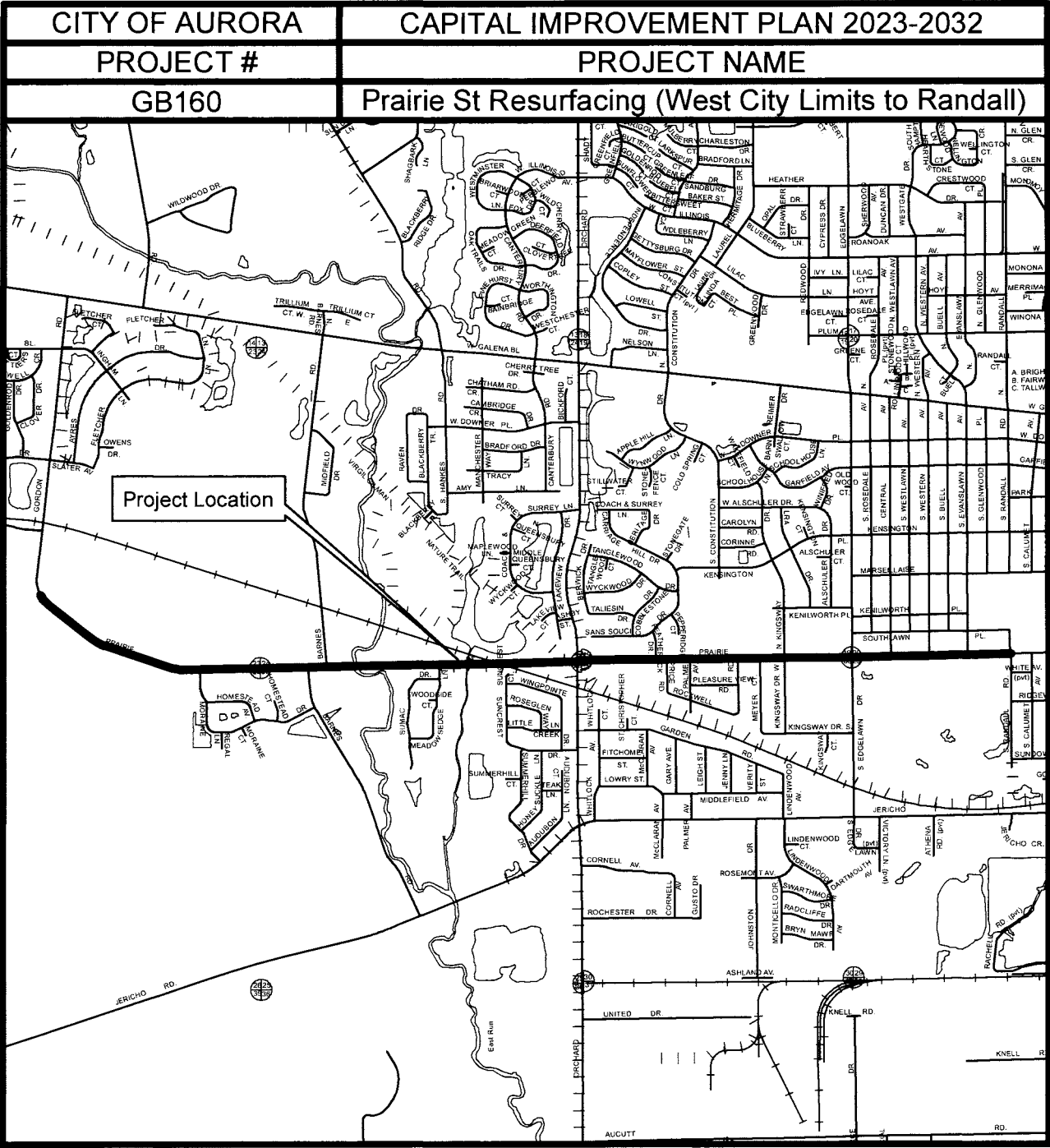
- A. JONQUIL CT.(pvt)
- B. PERSIMMON CT.(pvt)
- C. ASTER CT.(pvt)
- D. JASMINE CT.(pvt)
- E. KIMBERLY CT.(pvt)
- F. PRIMROSE CT.(pvt)
- G. WINDSTREAM CT.(pvt)
- H. CLAIREMONT CT.(pvt)
- I. COVENTRY CT.(pvt)

Scale: 0 100 200 Feet

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



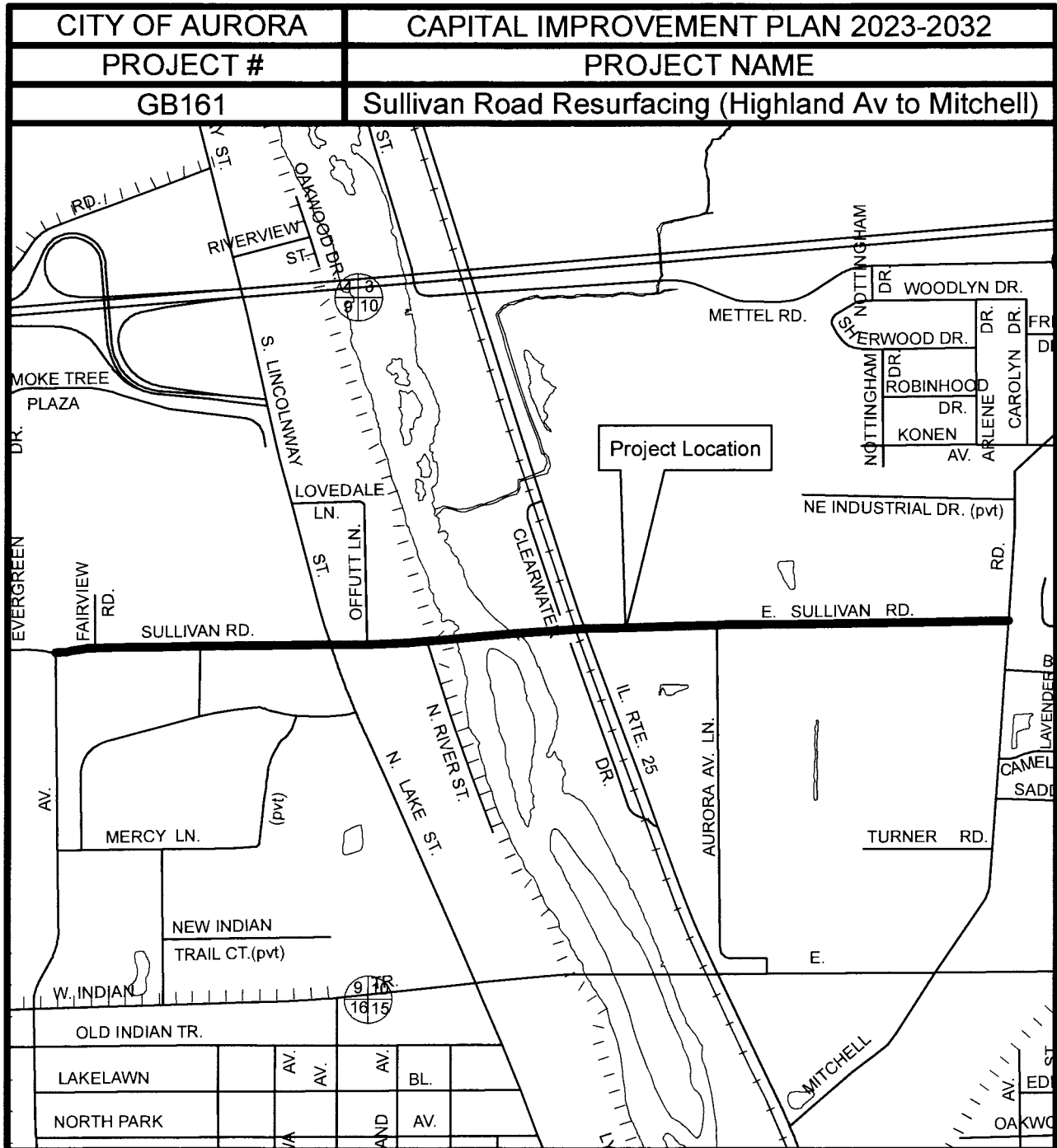
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB159	Liberty Street Resurfacing (Eola Rd to Commons Dr)			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2022	10	Priority 2		
Description						
Resurfacing of Liberty Street from Eola Road to Commons Drive utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by engineering staff with possible drafting assistant by a consultant. Construction is expected to begin in 2026, subject to funding availability (the project is currently on the contingency list).						
Justification						
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	25,000	74,000	0	99,000
Construction	0	0	0	184,000	0	184,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	25,000	258,000	0	283,000
Sources of Funds						
MFT	0	0	25,000	202,500	0	227,500
Grant-Federal	0	0	0	55,500	0	55,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	25,000	258,000	0	283,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



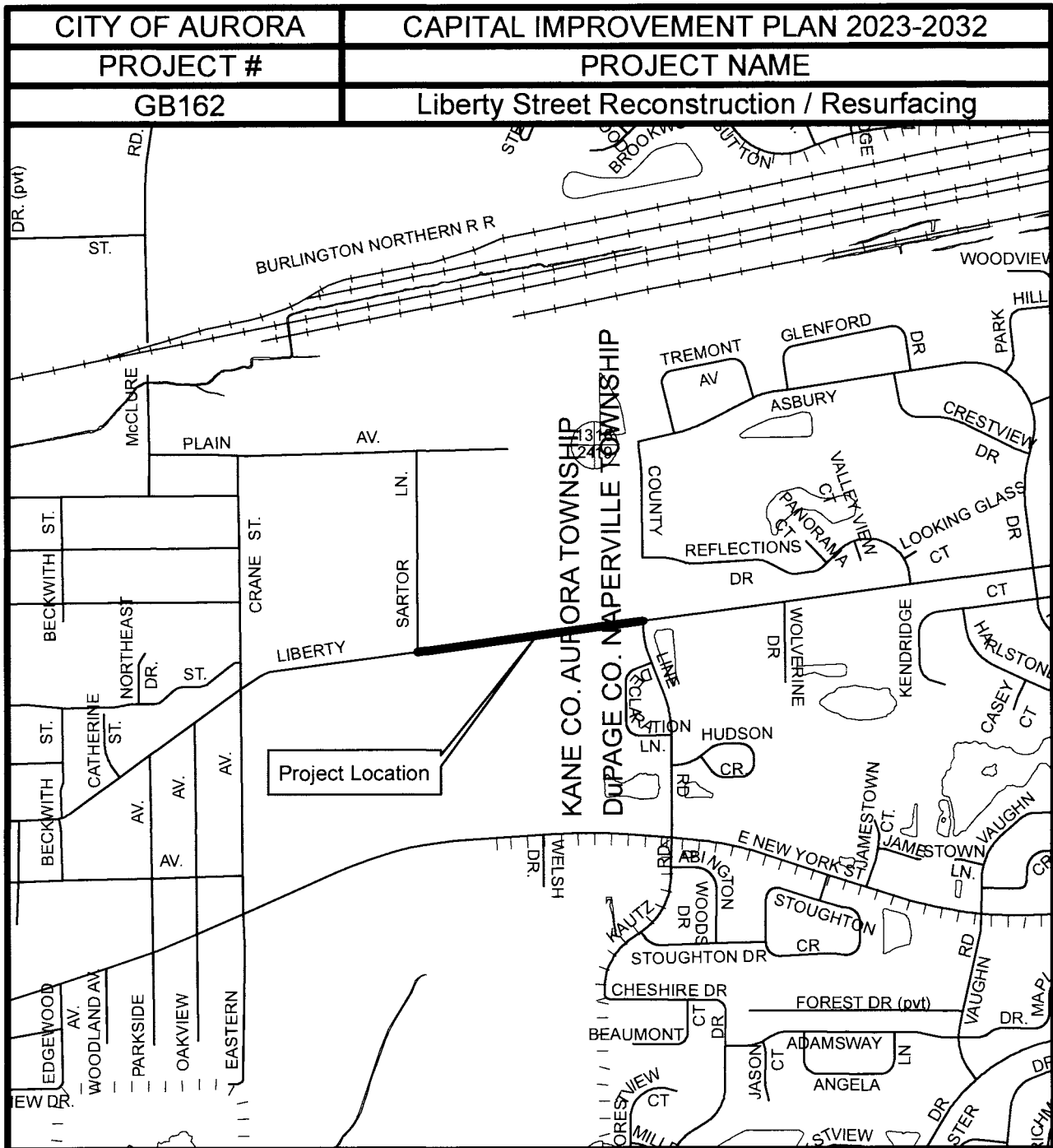
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB160	Prairie St Resurfacing (West City Limits to Randall Rd)			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2022	4,5	Priority 2		
Description						
Resurfacing of Prairie Street from the western limits to Randall Road utilizing STP (Surface Transportation Program) federal funds administered through KKKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by engineering staff with possible drafting assistant by a consultant. Construction is expected to begin in 2026, subject to funding availability (the project is currently on the contingency list).						
Justification						
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	25,000	132,000	0	157,000
Construction	0	0	0	564,000	0	564,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	25,000	696,000	0	721,000
Sources of Funds						
MFT	0	0	25,000	696,000	0	721,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	25,000	696,000	0	721,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



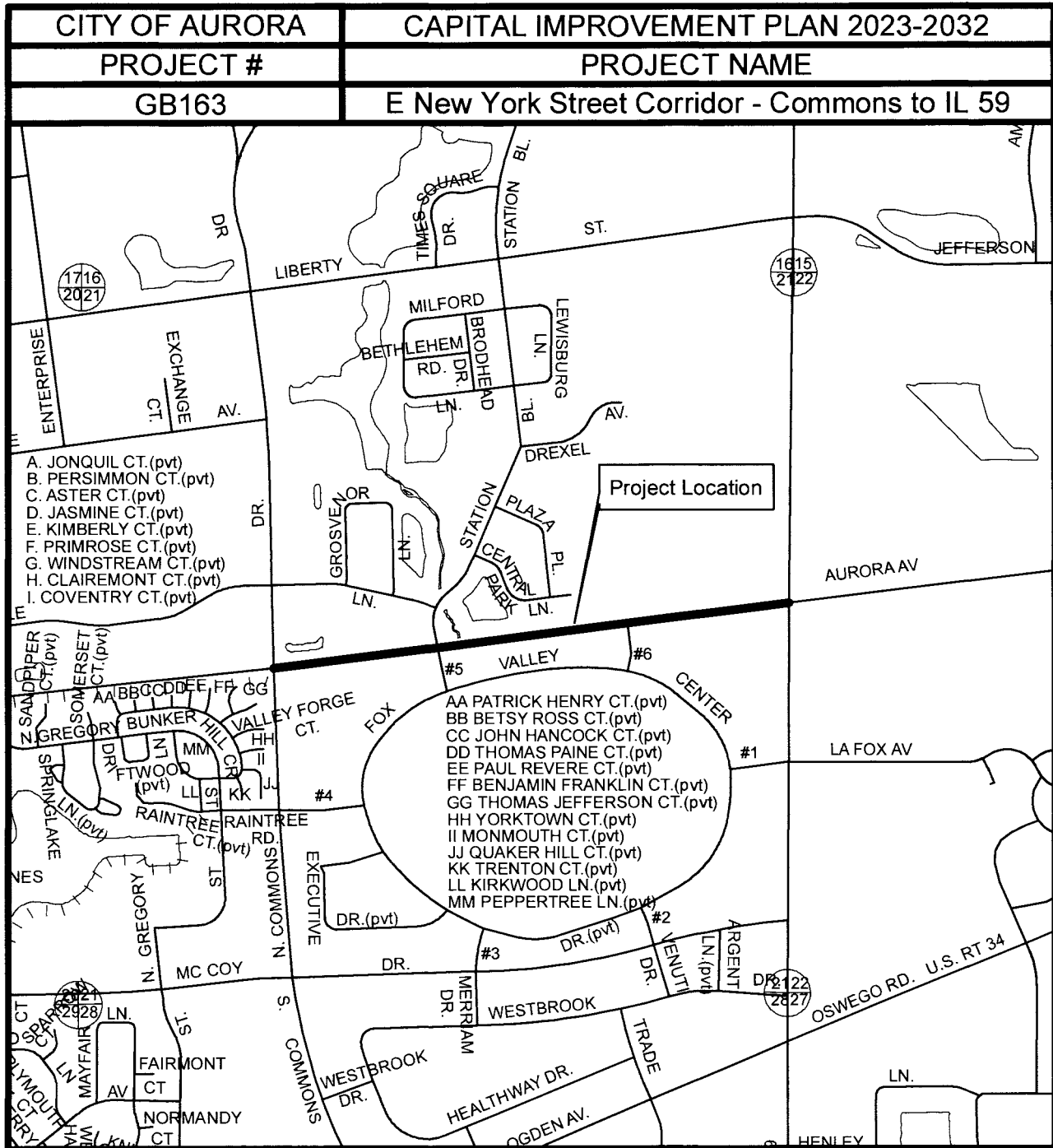
CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032					
Project #	Project Name			Project Category		
GB161	Sullivan Road Resurfacing (Highland Av to Mitchell Rd)			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2022	6	Priority 2		
Description						
Resurfacing of Sullivan Road utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Phase I & Phase II will be completed in-house by engineering staff with possible drafting assistant by a consultant. Construction is expected to begin in 2027, subject to funding availability (the project is currently on the contingency list).						
Justification						
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	25,000	79,000	104,000
Construction	0	0	0	0	197,500	197,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	25,000	276,500	301,500
Sources of Funds						
MFT	0	0	0	25,000	217,250	242,250
Grant-Federal	0	0	0	0	59,250	59,250
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	25,000	276,500	301,500
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GB162	Liberty Street Reconstruction / Resurfacing			Transportation/Streets		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2022	10	Priority 2		
Description						
Reconstruction and resurfacing of Liberty Street. This project will extend the 4 lane cross section on Liberty street from the existing termination point just west of County Line Road past a new public works facility to near Sartor Ln. The existing lanes will be resurfaced as a part of this project. This will utilize STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 80% of construction costs, up to a maximum of \$2,500,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Construction is expected to begin in 2026.						
Justification						
To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	126,000	0	0	0	126,000
Design/Eng.	145,000	145,000	0	145,000	0	435,000
Construction	0	0	0	192,480	0	192,480
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	145,000	271,000	0	337,480	0	753,480
Sources of Funds						
MFT	145,000	271,000	0	221,480	0	637,480
Grant-Federal	0	0	0	116,000	0	116,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	145,000	271,000	0	337,480	0	753,480
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4060-431.79-99	145,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB163	E New York Street Corridor - Commons Dr to IL 59	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2022	10	Priority 2

Description

New York Street corridor improvements will involve adding an additional left turn lane at Commons Dr., Station Boulevard and the Fox Valley Mall Entrance 6. Other proposed improvements will involve modernizing all traffic signals, widening minor street to accommodate the left turn lane, street lighting upgrade, installing video detection system, sidewalk/bike path installation, upgrading ADA ramps, tree removal/replacement and other pertinent work. Seeking federal grant for this project and if approved for HSIP, the project cost will be covered at 90/10 split.

Justification

New development at the Fox Valley Mall and is anticipated to increase traffic on New York. The existing single left turn lane will be over saturated and needs dual left turn lanes at all three intersections for better traffic operation. Foot traffic is anticipated to increase as well and overall improvements including bike-ped enhancements are recommended.

Impact on Operating Budget

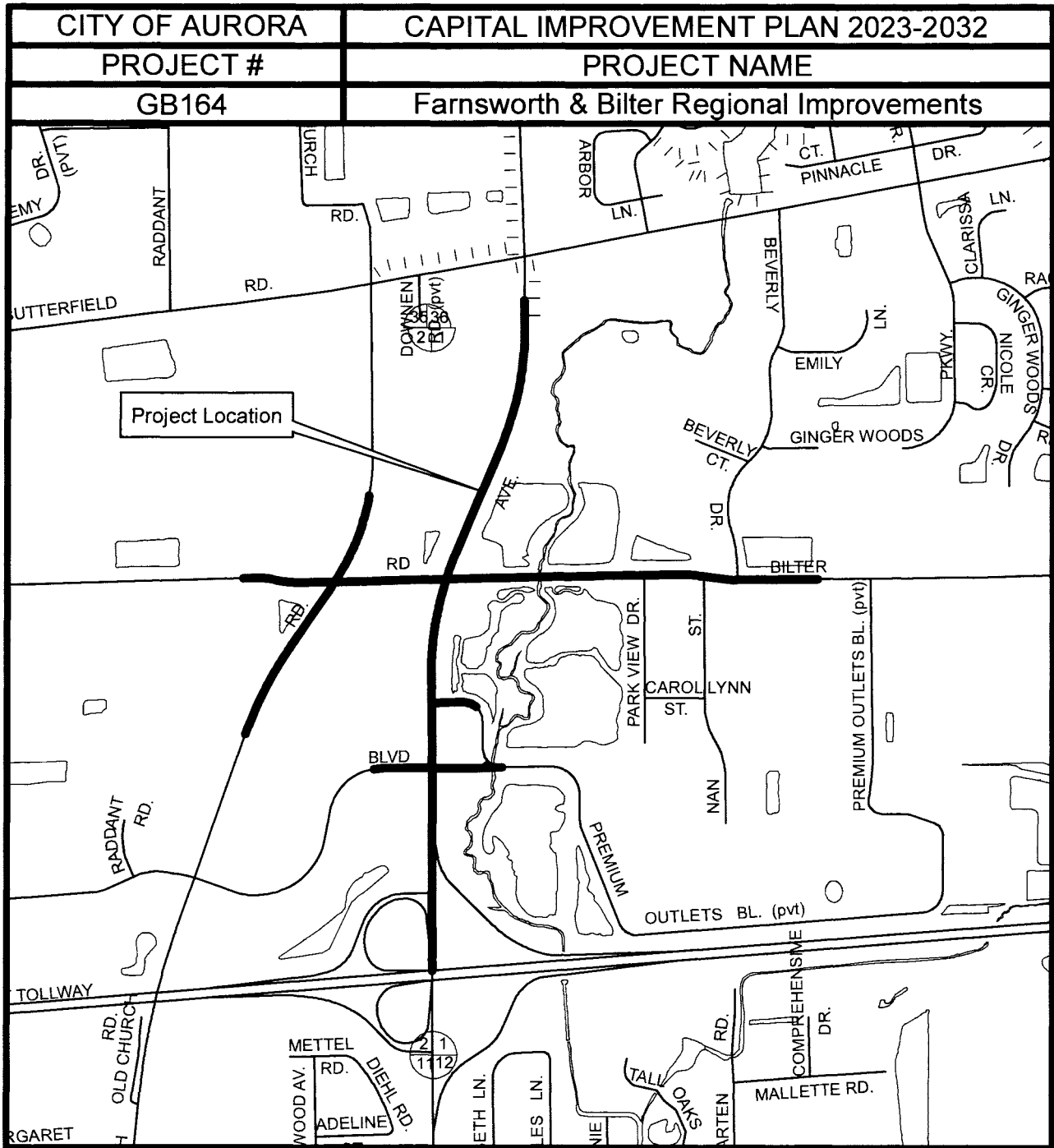
Negligible.

Prior Year Costs

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	250,000	250,000	250,000	0	0	750,000
Construction	0	0	1,500,000	0	0	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	250,000	250,000	1,750,000	0	0	2,250,000

Sources of Funds						
MFT	25,000	25,000	175,000	0	0	225,000
Grant-Federal	225,000	225,000	1,575,000	0	0	2,025,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	250,000	250,000	1,750,000	0	0	2,250,000

2023 Budget Accounts - Office Use Only					
Expenditures			Revenues		
203-4060-431.79-99	250,000			203-4060-331.75-40	225,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GB164	Farnsworth & Bilter Regional Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Brian Witkowski	2022	1	Priority 1 & 2

Description
Design and construct intersection improvements at Bilter and Church, Bilter and Farnsworth, and Premium Outlets Blvd. and Farnsworth. The project includes adding through lanes on Farnsworth from the tollway entrance ramps to Butterfield Road along with a bike path and sidewalks. Curbs, sidewalks, and turn lanes will be added along Church Road and Bilter.

Justification
To improve traffic capacity for the casino and other developments as well as meet the terms of the approved development agreement with Hollywood Casino.

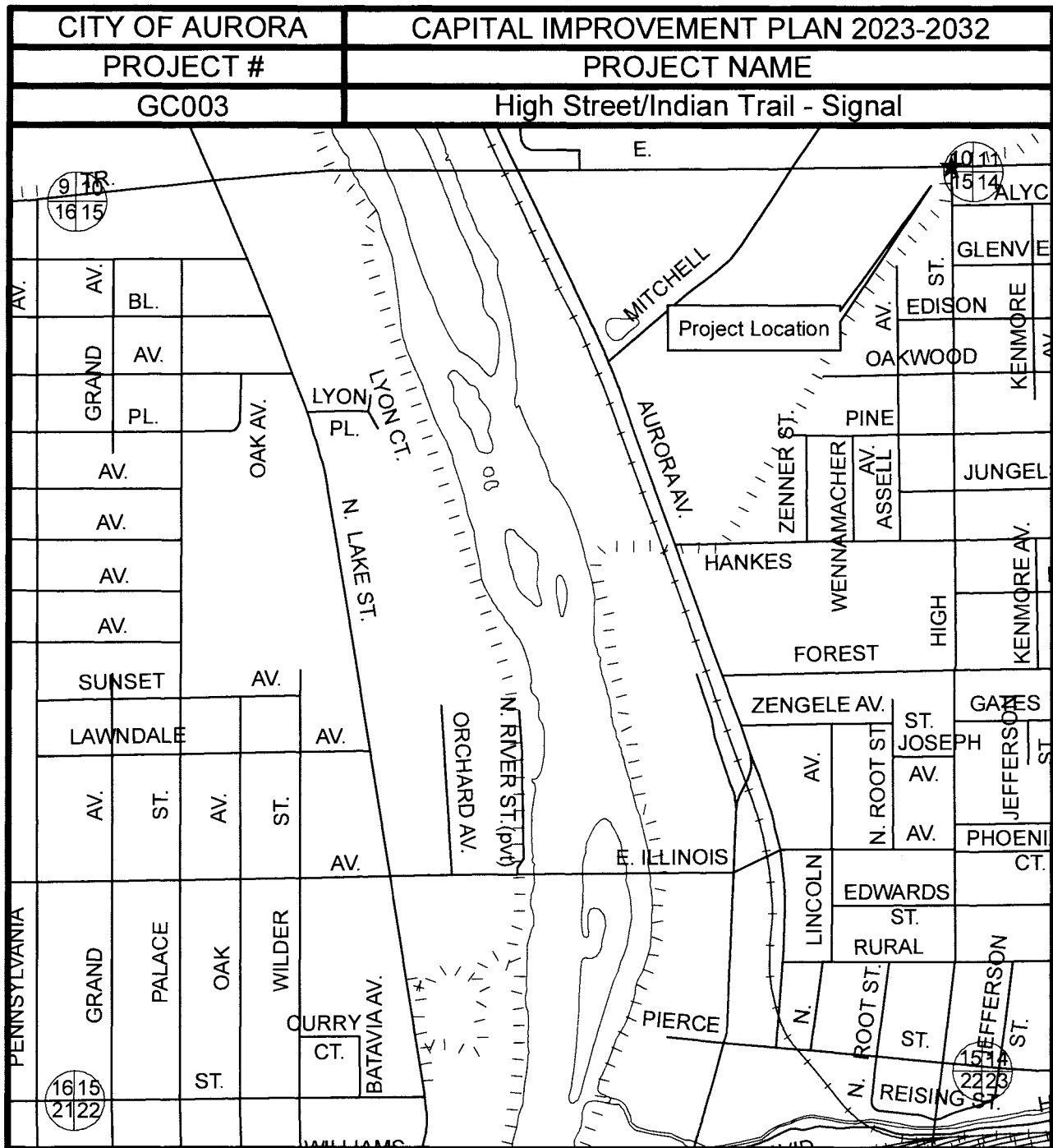
Impact on Operating Budget
Negligible.

Prior Year Costs	

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	950,000	150,000	50,000	0	0	1,150,000
Construction	0	5,000,000	2,000,000	0	0	7,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	950,000	5,150,000	2,050,000	0	0	8,150,000

Sources of Funds						
Cap. Impr.	450,000	3,650,000	2,050,000	0	0	6,150,000
Developer	500,000	1,500,000	0	0	0	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	950,000	5,150,000	2,050,000	0	0	8,150,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4060-431.73-99	950,000			340-4060-365.01-20	500,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category	
GC003	High Street/Indian Trail - Signal	Transportation/Traffic Signals	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	1997	1	Priority 2

Description
 Installation of a permanent traffic signal at High Street and Indian Trail Road. This installation will include new steel poles with mast arms and vehicle/pedestrian/bike detectors. This project will be completed in conjunction with the East Indian Trail - Mitchell Road to Farnsworth Avenue #2 project (Project No. GB099).

Justification
 To improve traffic safety and circulation at the intersection. The installation will also enhance pedestrian and bicycle safety for those who utilize the Prairie Path Nature Trail that crosses Indian Trail Road at this intersection.

Impact on Operating Budget
 Annual maintenance & energy cost of \$3,000.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	65,000	0	0	0	0	65,000
Construction	80,000	0	0	0	0	80,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	145,000	0	0	0	0	145,000

Sources of Funds

MFT	89,000	0	0	0	0	89,000
Grant-Federal	56,000	0	0	0	0	56,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	145,000	0	0	0	0	145,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4020-418.76-39	145,000			203-4020-331.06-03	56,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GC033	Traffic Signal Pre-Emption Devices
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GC033	Traffic Signal Pre-Emption Devices	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2002	All	Priority 2

Description
Installation of a traffic control device at each signaled intersection in the city to facilitate the movement of emergency vehicles.

Justification
To reduce response times for emergency vehicles and help prevent accidents when emergency vehicles pass through intersections. Will eventually convert to GPS-based emergency vehicle preemptions.

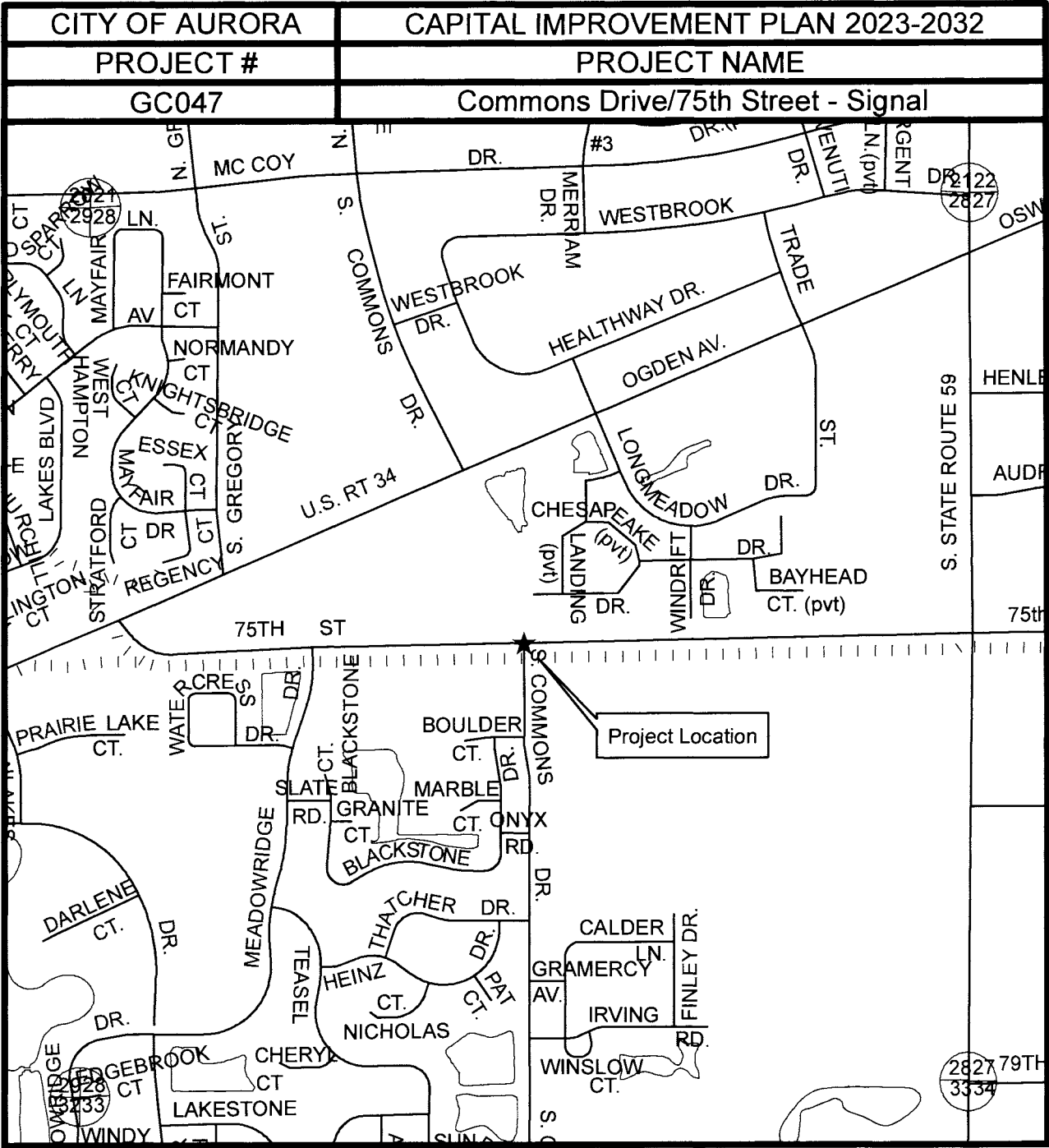
Impact on Operating Budget
Negligible.

Prior Year Costs	Ongoing Program

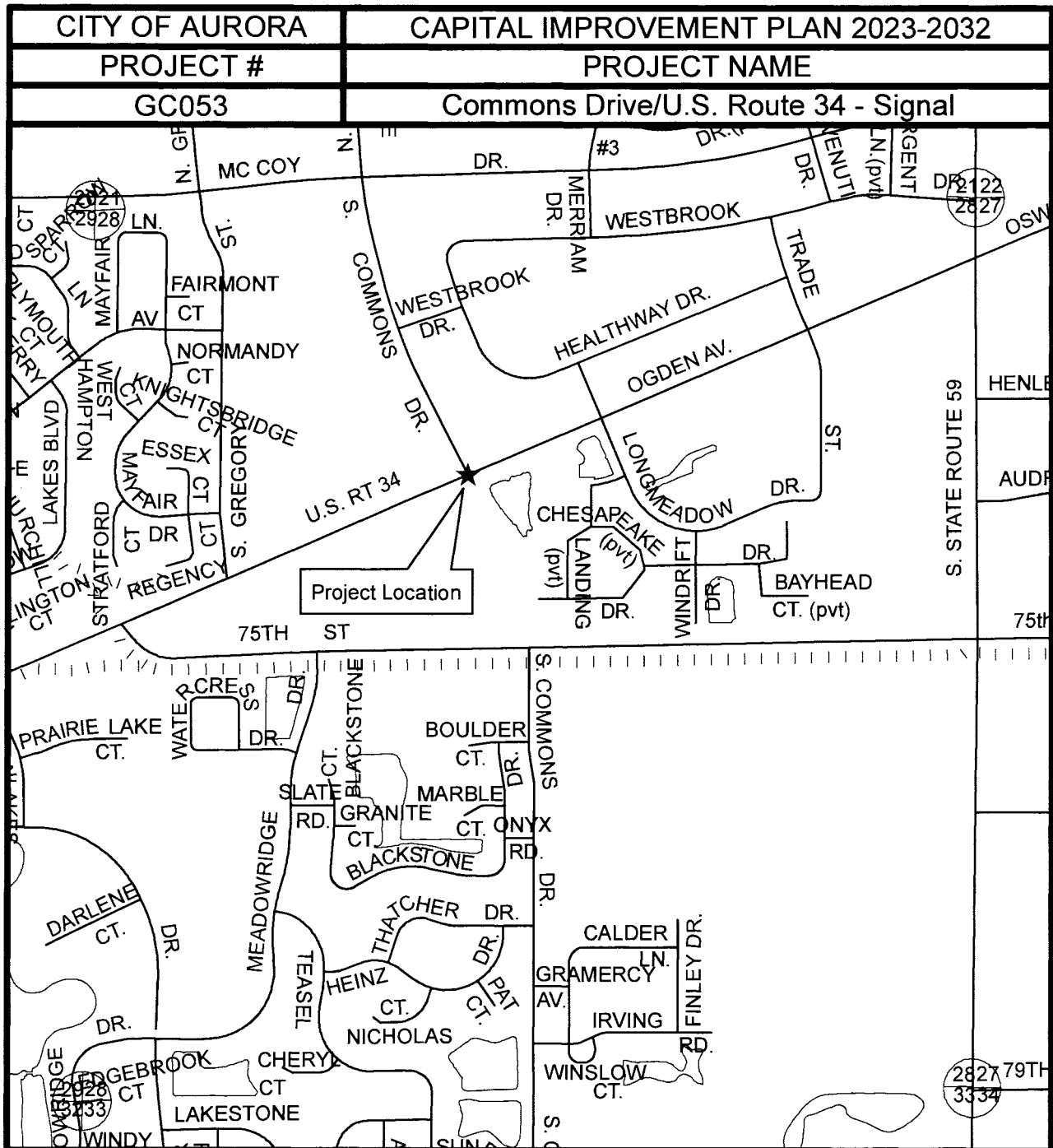
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	27,000	28,000	29,000	30,000	201,000	315,000
Total	27,000	28,000	29,000	30,000	201,000	315,000

Sources of Funds						
SHAPE	27,000	28,000	29,000	30,000	201,000	315,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,000	28,000	29,000	30,000	201,000	315,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
255-3033-422.74-49	27,000				



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC047	Commons Drive/75th Street - Signal			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2007	8 & 10	Priority 2		
Description						
Installation of a traffic signal and construction of intersection improvements at the intersection of 75th Street and Commons Drive. This project will be completed in conjunction with the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021) and the Commons Drive/U.S. Route 34 signal (Project No. GC053). The redevelopment agreement for Cedarwood Development outlines the city's commitment to this extension of Commons Drive and the necessary traffic signalization. Pedestrian traffic and bicycle traffic will be accommodated with the project.						
Justification						
To provide increased traffic safety pursuant to the extension of Commons Drive.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	108,000	0	0	0	108,000
Total	0	108,000	0	0	0	108,000
Sources of Funds						
Cap. Impr.	0	0	0	0	0	0
TIF #12 Bond	0	108,000	0	0	0	108,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	108,000	0	0	0	108,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GC053	Commons Drive/U.S. Route 34 - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Roopa Anjanappa	2007	10	Priority 2

Description
 Modernization of the existing traffic signals and construction of improvements at the intersection of U.S. Route 34 and Commons Drive. This project will be completed in conjunction with the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021) and the Commons Drive/75th Street signal (Project No. GC047). The redevelopment agreement for Cedarwood Development outlines the city's commitment to the extension of Commons Drive and the necessary traffic signalization. Pedestrian traffic and bicycle traffic will be accommodated with the project.

Justification
 To update the traffic signals at this intersection pursuant to the extension of Commons Drive.

Impact on Operating Budget
 Negligible.

Prior Year Costs

0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	40,000	0	0	0	40,000
Total	0	40,000	0	0	0	40,000

Sources of Funds

TIF #12 Bond	0	40,000	0	0	0	40,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	40,000	0	0	0	40,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GC072	Intersection Video Monitoring
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC072	Intersection Video Monitoring			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2011	All	Priority 2		
Description						
Installation of monitoring equipment at intersections to ensure the proper operation and coordination of traffic devices, video detection systems for vehicles and cyclists with counting capabilities, communication equipment including switches, media converters, radio interconnect equipment, and fiber optic cable. The costs includes technical assistance for maintenance of the communication network for signals and video. With the provisions indicated below, monitoring equipment will be installed at two to four intersections per year.						
Justification						
To improve citywide traffic circulation, maintenance response time, and assist in accident reconstructions.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					Ongoing Program	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	57,000	58,000	59,000	60,000	381,000	615,000
Total	57,000	58,000	59,000	60,000	381,000	615,000
Sources of Funds						
SHAPE	57,000	58,000	59,000	60,000	381,000	615,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,000	58,000	59,000	60,000	381,000	615,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
255-4020-418.77-03	57,000					

[illegible]

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



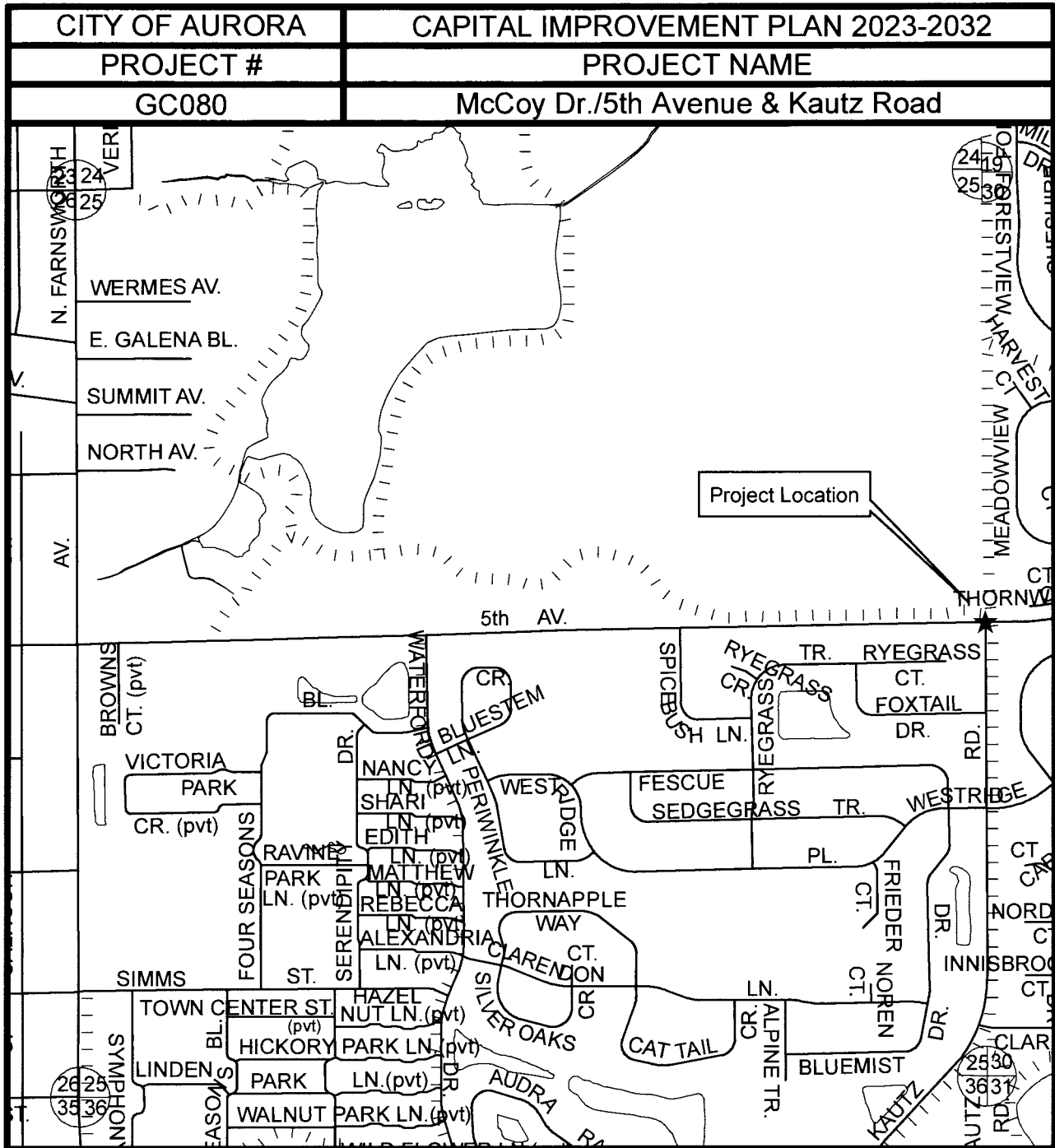
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC075	Galena & New York Two Way			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2016	2 & 6	Priority 1 & 2		
Description						
Conversion of New York Street from Illinois Route 25 (Broadway) to Oak Street and Galena Boulevard from Illinois Route 25 to Lake Street from one-way to two-way roadways.						
Justification						
To improve traffic safety and circulation. This project will complement one-way to two-way roadway conversions that have already been accomplished in the downtown. In addition to this conversion, A055 will account for various improvements at Galena and New York at their intersections with Broadway.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					379,994	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	0	0	0	0	200,000
Construction	1,000,000	0	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,200,000	0	0	0	0	1,200,000
Sources of Funds						
GO Bonds	1,200,000	0	0	0	0	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,200,000	0	0	0	0	1,200,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
354-4060-431.73-23	1,200,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
GC078	Traffic Signal Equipment - Mast Arm Improvements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



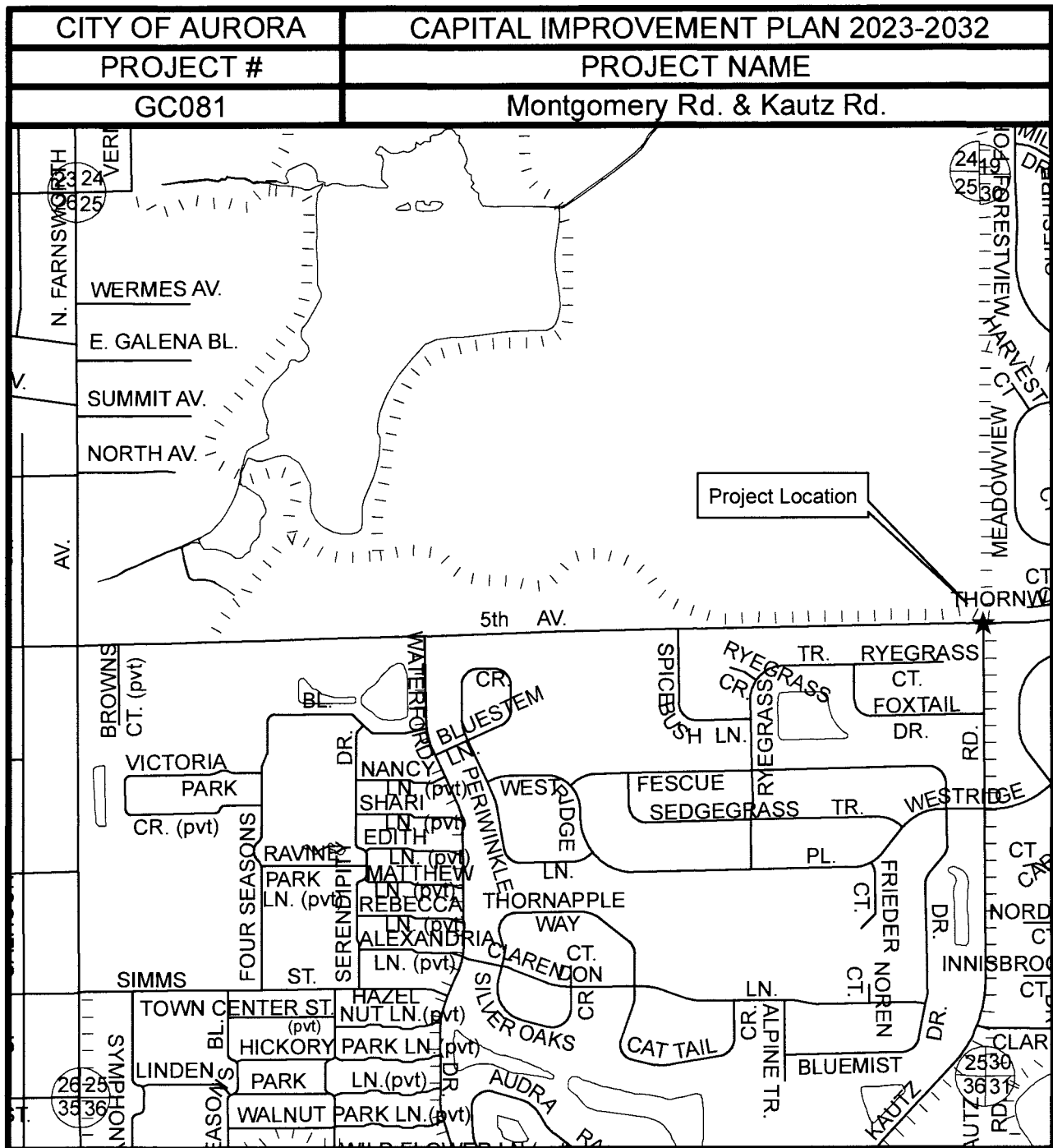
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC078	Traffic Signal Equipment - Mast Arm Improvements			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2016	All	Priority 2 & 3		
Description						
Replacement of aging traffic signal equipment including cabinets, mast arm poles, and signal heads throughout the city.						
Justification						
Provide intelligent traffic signal infrastructure for communication with connected vehicles.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					Ongoing Program	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	300,000	200,000	200,000	200,000	1,200,000	2,100,000
Total	300,000	200,000	200,000	200,000	1,200,000	2,100,000
Sources of Funds						
MFT	300,000	200,000	200,000	200,000	1,200,000	2,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	200,000	200,000	200,000	1,200,000	2,100,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4020-418.38-22	300,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



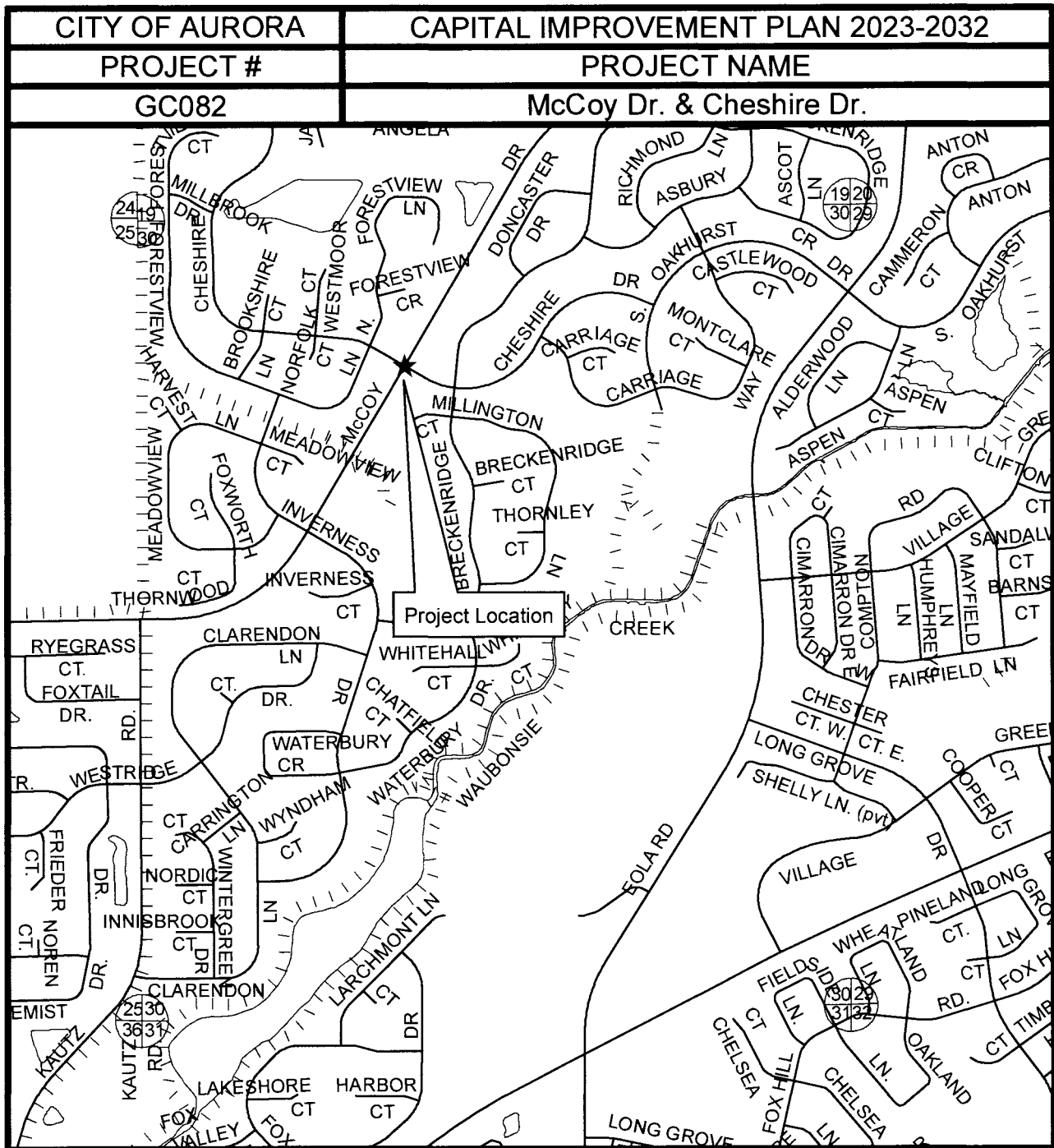
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC080	McCoy Dr/5th Ave & Kautz Road			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2018	7 & 8	Priority 2		
Description						
Installation of a traffic signal at the intersection of McCoy Drive/5th Avenue and Kautz Road, along with traffic signal interconnect to the traffic signal at 5th Avenue and Waterford Drive.						
Justification						
To provide increased traffic safety for intersection motorist, cyclists, and pedestrians. The Kautz Road multi-use path crosses the east leg of the intersection.						
Impact on Operating Budget						
Annual maintenance and energy costs of \$3,000.						
Prior Year Costs					355,350	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	224,900	0	0	0	0	224,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	224,900	0	0	0	0	224,900
Sources of Funds						
MFT	224,900	0	0	0	0	224,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	224,900	0	0	0	0	224,900
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4020-418.38-22	224,900					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC081	Montgomery Rd & Kautz Rd			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2018	7	Priority 2		
Description						
Installation of a traffic signal at the intersection of Montgomery Road and Kautz Road, along with traffic signal interconnect to the traffic signal at Montgomery Road and Waterford Drive.						
Justification						
To provide increased traffic safety for intersection motorist, cyclists, and pedestrians.						
Impact on Operating Budget						
Annual maintenance & energy costs of \$3,000						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	0	0	0	0	100,000
Construction	450,000	0	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	550,000	0	0	0	0	550,000
Sources of Funds						
MFT	550,000	0	0	0	0	550,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	550,000	0	0	0	0	550,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4020-417.76-39	550,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC082	McCoy Dr & Cheshire Dr			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Roopa Anjanappa		2018	8	Priority 2		
Description						
Installation of a traffic signal at the intersection of McCoy Drive and Cheshire Drive with traffic signal interconnect to the Eola Road and McCoy Drive signals to the east, and McCoy Drive and Kautz Road signals to the west.						
Justification						
To improve traffic flow along McCoy Drive and provide increased traffic safety to motorist, cyclists, and pedestrians.						
Impact on Operating Budget						
Annual maintenance & energy costs of \$3,000.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	450,000	0	0	0	0	450,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000
Sources of Funds						
Cap. Impr.	450,000	0	0	0	0	450,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	450,000	0	0	0	0	450,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4020-418.76-39	450,000					

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL. 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GC083	Indian Trail Signal - Edgelawn to Highland	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	5 & 6	Priority 2

Description
 Traffic signal modernization including safety improvements such as flashing yellow arrows and high visibility backplates at 5 intersections, radius improvements at various intersections, and resurfacing of the entire corridor. The traffic signal modernization would consist of replacement of the aging traffic signal equipment including cabinets, mast arm poles, and signal heads. The project will utilize Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The estimated construction cost is \$3,427,000.

Justification
 To reduce traffic congestion and improve safety and vehicle movement in the area.

Impact on Operating Budget
 Negligible.

Prior Year Costs	251,282

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	25,000	0	0	0	0	25,000
Design/Eng.	420,000	515,000	0	0	0	935,000
Construction	0	1,500,000	0	0	0	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	208,000	0	0	0	0	208,000
Total	653,000	2,015,000	0	0	0	2,668,000

Sources of Funds

MFT Rebuild IL	653,000	2,015,000	0	0	0	2,668,000
MFT	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	653,000	2,015,000	0	0	0	2,668,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
202-4020-418.76-39	653,000				



CITY OF AURORA
GEOGRAPHIC INFORMATION
COA GIS



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GC084	Galena Blvd Signal - Constitution to Locust	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	4 & 5	Priority 2

Description
 Traffic signal modernization at 12 intersections, ADA improvements at various intersections, and bicycle accommodations from Constitution Drive to Edgelawn Drive. In addition, replacement of the aging traffic signal equipment including cabinets, mast arm poles, and signal heads. Surface Transportation Program federal funds will be administered through the Kane-Kendall Council of Mayors. The estimated construction cost is \$3,571,000. Federal participation will be 75% of construction costs up to a maximum of \$2,500,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount.

Justification
 To reduce traffic congestion and improve safety and vehicle movements in the area.

Impact on Operating Budget
 Negligible.

Prior Year Costs	407,015

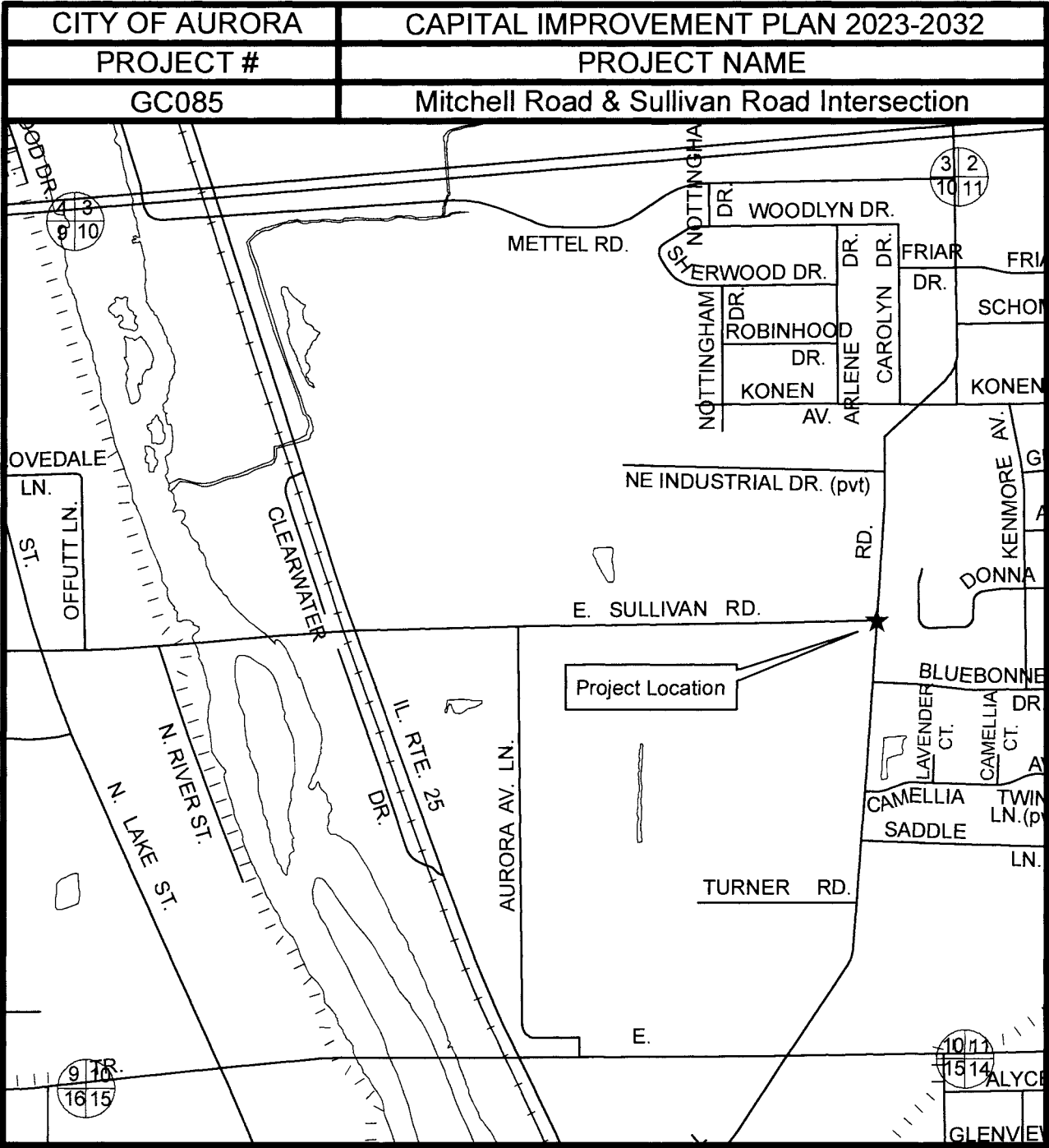
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	450,000	0	0	0	450,000
Design/Eng.	594,500	254,500	536,000	0	0	1,385,000
Construction	0	0	1,071,000	0	0	1,071,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	594,500	704,500	1,607,000	0	0	2,906,000

Sources of Funds

MFT	594,500	704,500	1,607,000	0	0	2,906,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	594,500	704,500	1,607,000	0	0	2,906,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4020-418.76-39	594,500				

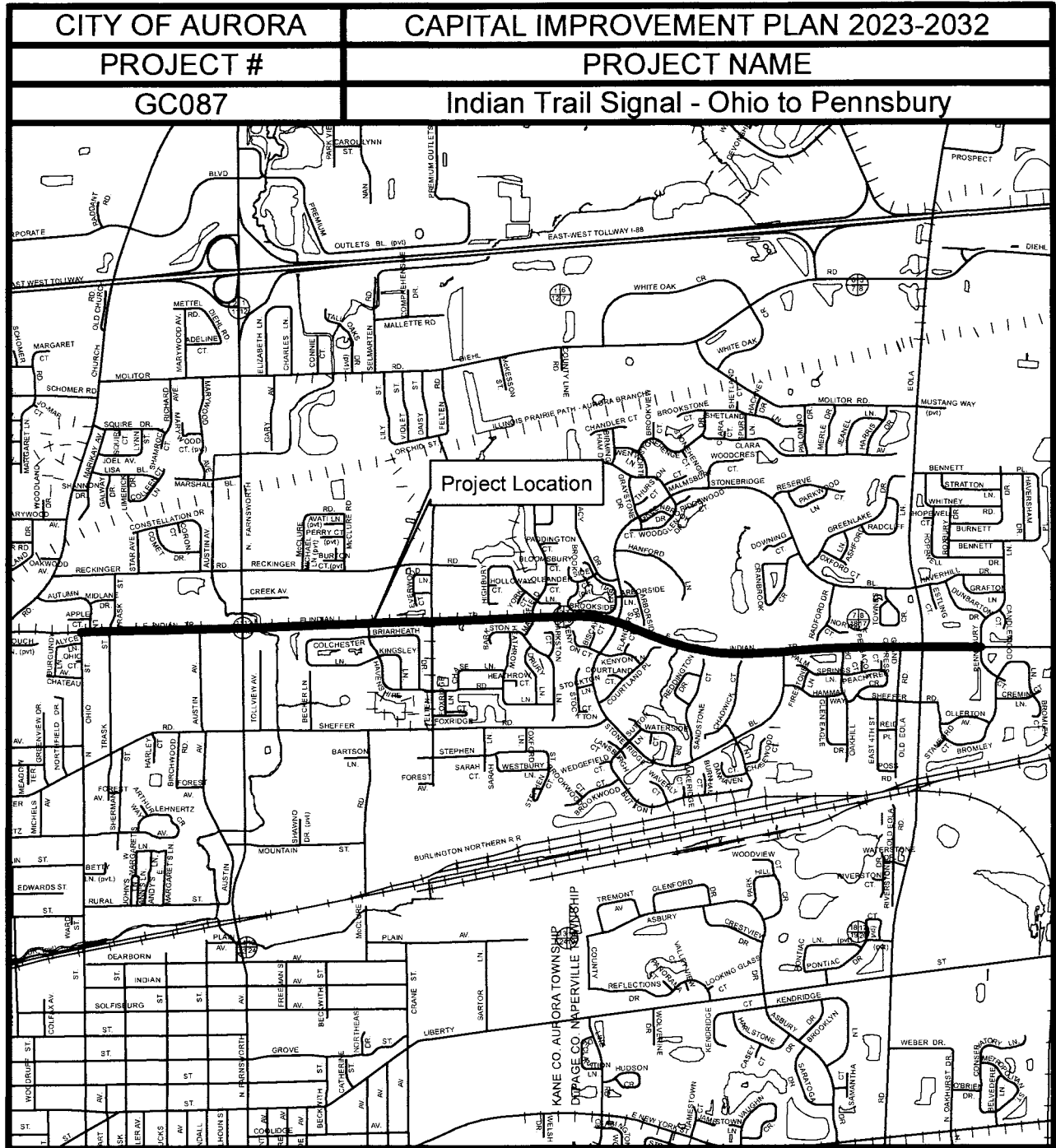


SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC085	Mitchell Road & Sullivan Road Intersection			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Timothy Weidner		2021	1	Priority 2		
Description						
Installation of a traffic signal, turn lane construction, and interconnect at Mitchell and Sullivan Roads. This project is utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 80% of construction costs, up to a maximum of \$2,500,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Construction is expected to begin in 2027.						
Justification						
To reduce traffic congestion and improve safety and vehicle movements in the area.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	13,500	0	13,500
Design/Eng.	230,000	0	230,000	0	285,000	745,000
Construction	0	0	0	0	400,000	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	230,000	0	230,000	13,500	685,000	1,158,500
Sources of Funds						
MFT	230,000	0	230,000	13,500	685,000	1,158,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	230,000	0	230,000	13,500	685,000	1,158,500
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
203-4020-418.76-39	230,000					

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
GC086	Orchard Rd & Toyota Property Access Improvement			Transportation/Traffic Signals		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Trevor Dick		2023	5			
Description						
Design and construct a ¾ access approximately 1,100 feet south of the I-88 eastbound ramp to serve and support future mixed-use development on the long vacant Toyota property on Orchard Road. The improvements identified by KDOT are: 1) northbound right turn lane on Orchard at Bushwood, 2) southbound left turn lane on Orchard at Bushwood, 3) Orchard Road pavement construction for the access's present-day and future right turn lane, and 4) the extension of the northbound pavement from the ¾ access north to intercept the right turn lane for the I-88 eastbound ramp.						
Justification						
New access will significantly improve the development potential of the long vacant property that will enhance property tax values, increase sales tax revenues, and also improve the image and identify of the city's westernmost gateway.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs						
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	110,000	0	0	0	0	110,000
Construction	0	550,000	0	0	0	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	110,000	550,000	0	0	0	660,000
Sources of Funds						
Cap. Impr.	55,000	275,000	0	0	0	330,000
Developer	55,000	275,000	0	0	0	330,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,000	550,000	0	0	0	660,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
340-4060-431.73-99	110,000			340-4060-392.90-01	55,000	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
GC087	Indian Trail Signal - Ohio to Pennsbury	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2022	1, 10	Priority 2

Description
 Traffic Signal modernization project on Indian Trail Road will include 6 signals from Ohio Street to Pennsbury Ln, as well as some sporadic resurfacing sections. This project is utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 80% of construction costs, up to a maximum of \$2,500,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Construction is expected to begin in 2026.

Justification
 To reduce traffic congestion and improve safety and vehicle movement in the area. To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget
 Negligible.

Prior Year Costs

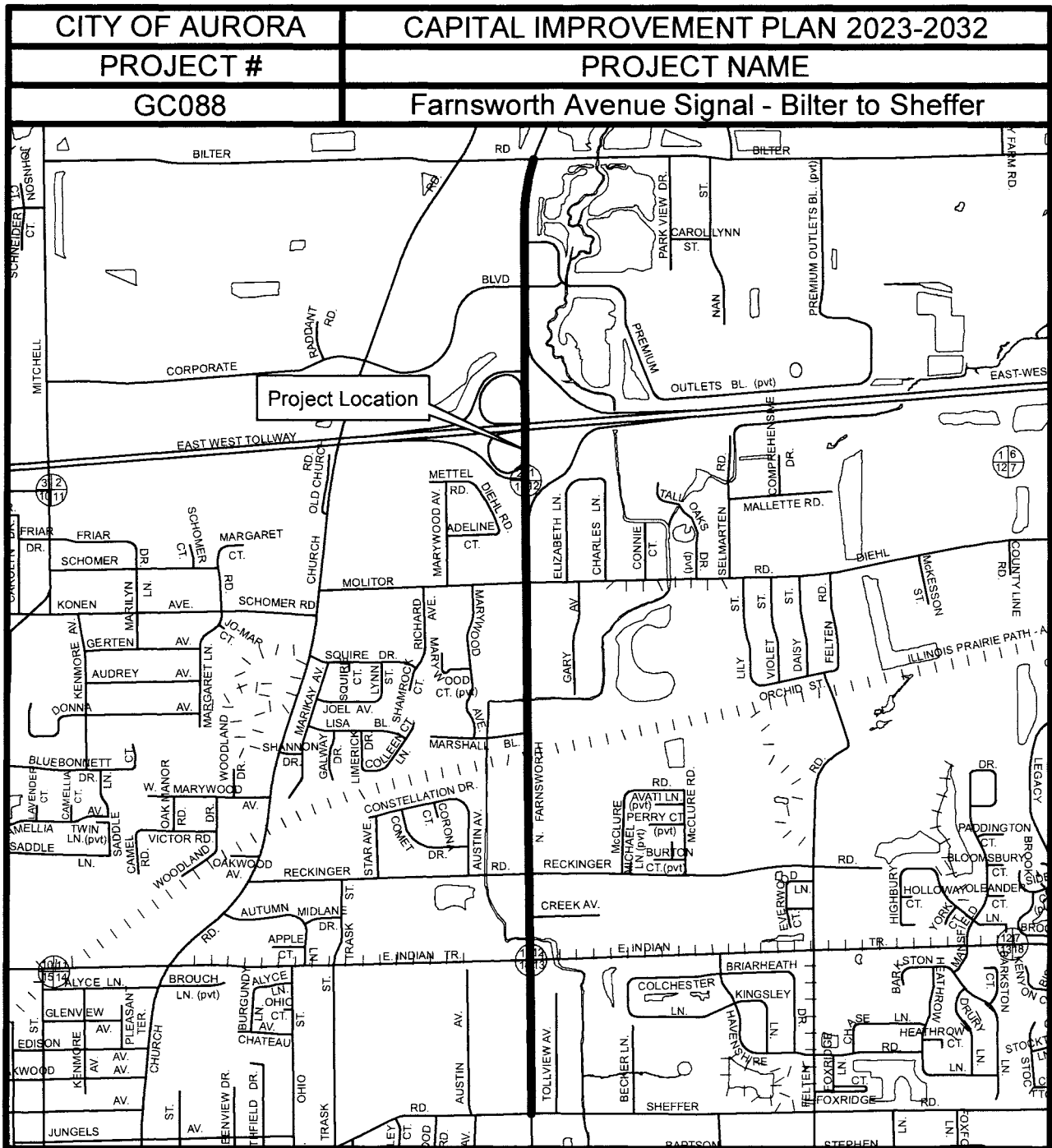
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	48,000	0	0	0	48,000
Design/Eng.	297,000	297,000	0	445,000	0	1,039,000
Construction	0	0	0	577,980	0	577,980
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	297,000	345,000	0	1,022,980	0	1,664,980

Sources of Funds

MFT	297,000	345,000	0	909,000	0	1,551,000
Grant-Federal	0	0	0	113,980	0	113,980
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	297,000	345,000	0	1,022,980	0	1,664,980

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4020-418.76-39	297,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
GC088	Farnsworth Avenue Signal - Bilter to Sheffer	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2022	1	Priority 2

Description

Traffic Signal modernization project on Farnsworth Avenue. This project will involve modernization of eight signals from Bilter Road to Sheffer Rd, with an ADT range of 20,000 to 30,000 at each intersection, as well as some sporadic resurfacing sections and a minor section of new shared use path. This project is utilizing STP (Surface Transportation Program) federal funds administered through KKCOM (Kane-Kendall Council of Mayors). The federal participation for the project will be 80% of construction costs, up to a maximum of \$2,500,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Construction is expected to begin in 2027.

Justification

To reduce traffic congestion and improve safety and vehicle movement in the area. To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

Negligible.

Prior Year Costs

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	239,000	0	0	239,000
Design/Eng.	349,000	0	436,000	0	653,000	1,438,000
Construction	0	0	0	0	1,851,000	1,851,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	349,000	0	675,000	0	2,504,000	3,528,000

Sources of Funds

MFT	349,000	0	675,000	0	2,504,000	3,528,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	349,000	0	675,000	0	2,504,000	3,528,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4020-418.76-39	349,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
I037	Shallow Wells #105 and #107
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
1037	Shallow Wells #105 and #107	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	5 & 6	Priority 2

Description
Construction of shallow wells #105 and #107 on the west side of the city. The project includes determining the exact locations for the wells. Utilizing shallow well water provides benefits of electrical savings and use of a resource that renews at a faster rate when compared to deep wells.

Justification
To increase water supply capacity and provide operational flexibility in light of water demand and energy use. Also, provides for future growth in population and reduces reliance on the sensitive deep aquifer.

Impact on Operating Budget
Approximately \$10,000 per year per well, or \$20,000 total.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	153,100	153,100
Design/Eng.	0	0	0	0	328,500	328,500
Construction	0	0	0	0	1,395,700	1,395,700
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,877,300	1,877,300

Sources of Funds						
Water & Sewer	0	0	0	0	1,877,300	1,877,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,877,300	1,877,300

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
I039	On-Site Treatment System at Deep Well
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
1039	On-Site Treatment System at Deep Well	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	All	Priority 3

Description

Construction of an on-site treatment system at a deep well not connected to the city's well collector piping system. The system will remove hardness and contaminants such as radium. It would be placed at wells #16, #18, or #22, none of which are connected to the Water Treatment Plant. Currently, these wells are used only when needed to meet peak demand because of raw water quality issues.

Justification

To provide an additional potable water supply with a process that is substantially less costly than the construction of a new well, well house, and required well collector watermain.

Impact on Operating Budget

Annual power, chemical, and maintenance costs will increase by \$15,000.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	393,900	393,900
Design/Eng.	0	0	0	0	2,625,400	2,625,400
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,019,300	3,019,300

Sources of Funds

Water & Sewer	0	0	0	0	3,019,300	3,019,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,019,300	3,019,300

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
I041	Deep Well Pump Motor Replacement
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
I041	Deep Well Pump Motor Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2009	All	Priority 2

Description
 Purchase of one 17-inch deep well motor per year to replace the ageing 16-inch deep well pump motors. The existing 350 horsepower units will be replaced with units possessing 400 horsepower.

Justification
 To continue effective water pumping operations as deep well water levels decline over time, ensure manufacturer support for repairs, and increase durability. The existing 16-inch deep well motors are at least 29 years old and approaching the end of their useful lives. They are no longer fully supported for maintenance and repair by the manufacturer and they require more frequent repairs. The windings on 17-inch motors are more durable.

Impact on Operating Budget
 Negligible.

Prior Year Costs	Ongoing Program

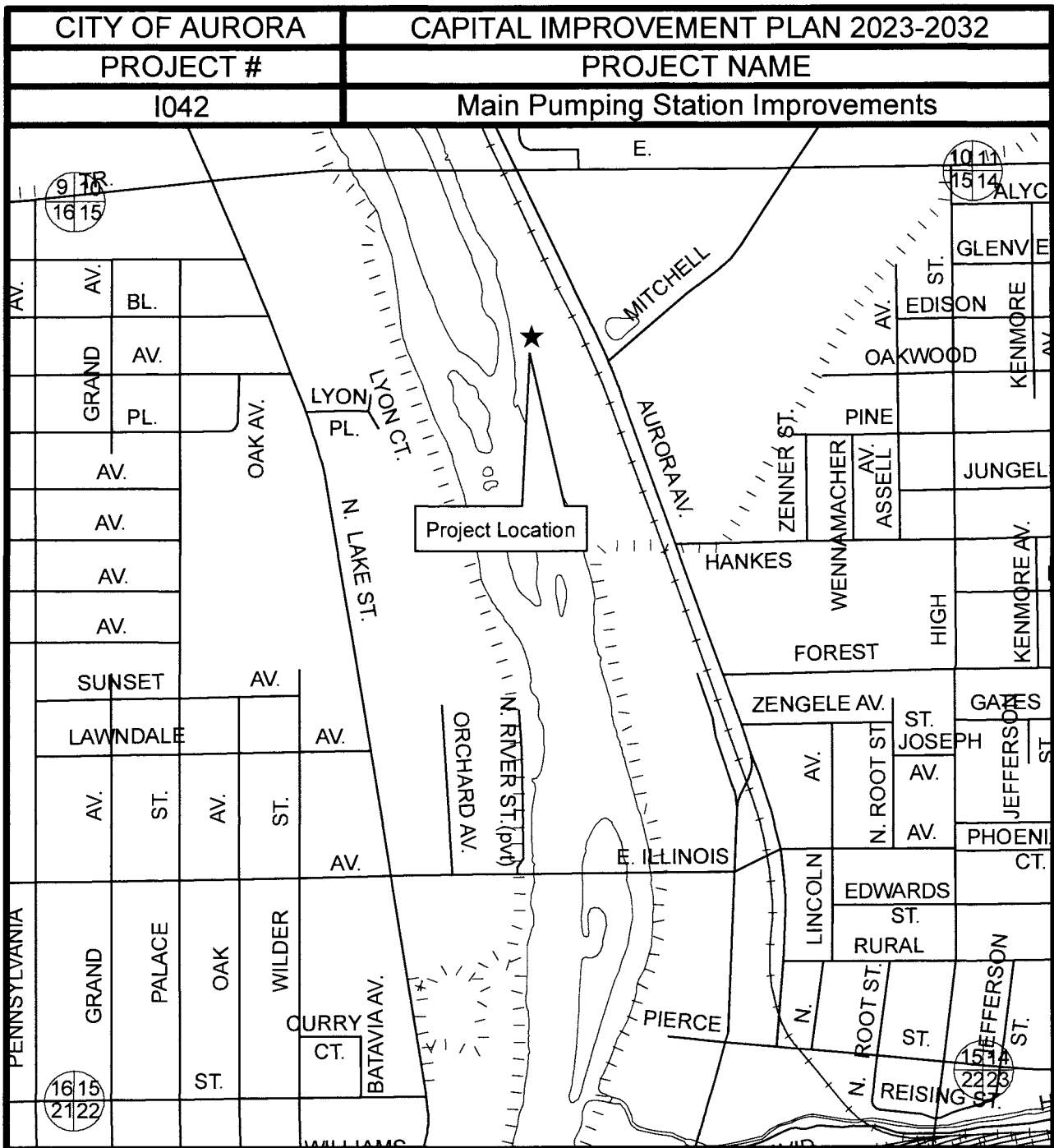
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	209,000	215,000	221,500	228,200	1,520,000	2,393,700
Other	0	0	0	0	0	0
Total	209,000	215,000	221,500	228,200	1,520,000	2,393,700

Sources of Funds

Water & Sewer	209,000	215,000	221,500	228,200	1,520,000	2,393,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	209,000	215,000	221,500	228,200	1,520,000	2,393,700

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-04	209,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
I042	Main Pumping Station Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2010	1	Priority 2

Description

Construction of a permanent ammonia-dosing system and rehabilitation of the electrical distribution and pump motor starter systems at the main pumping station. The project will also include the evaluation and possible replacement of piping, valves, pumps, and tuckpointing of the entire brick building which was constructed in 1936.

Justification

To provide reserve finished water pumping capacity for the city, permanent in-site storage for ammonia, and accurate control of ammonia-dosing for chloramination.

Impact on Operating Budget

Negligible.

Prior Year Costs	206,554

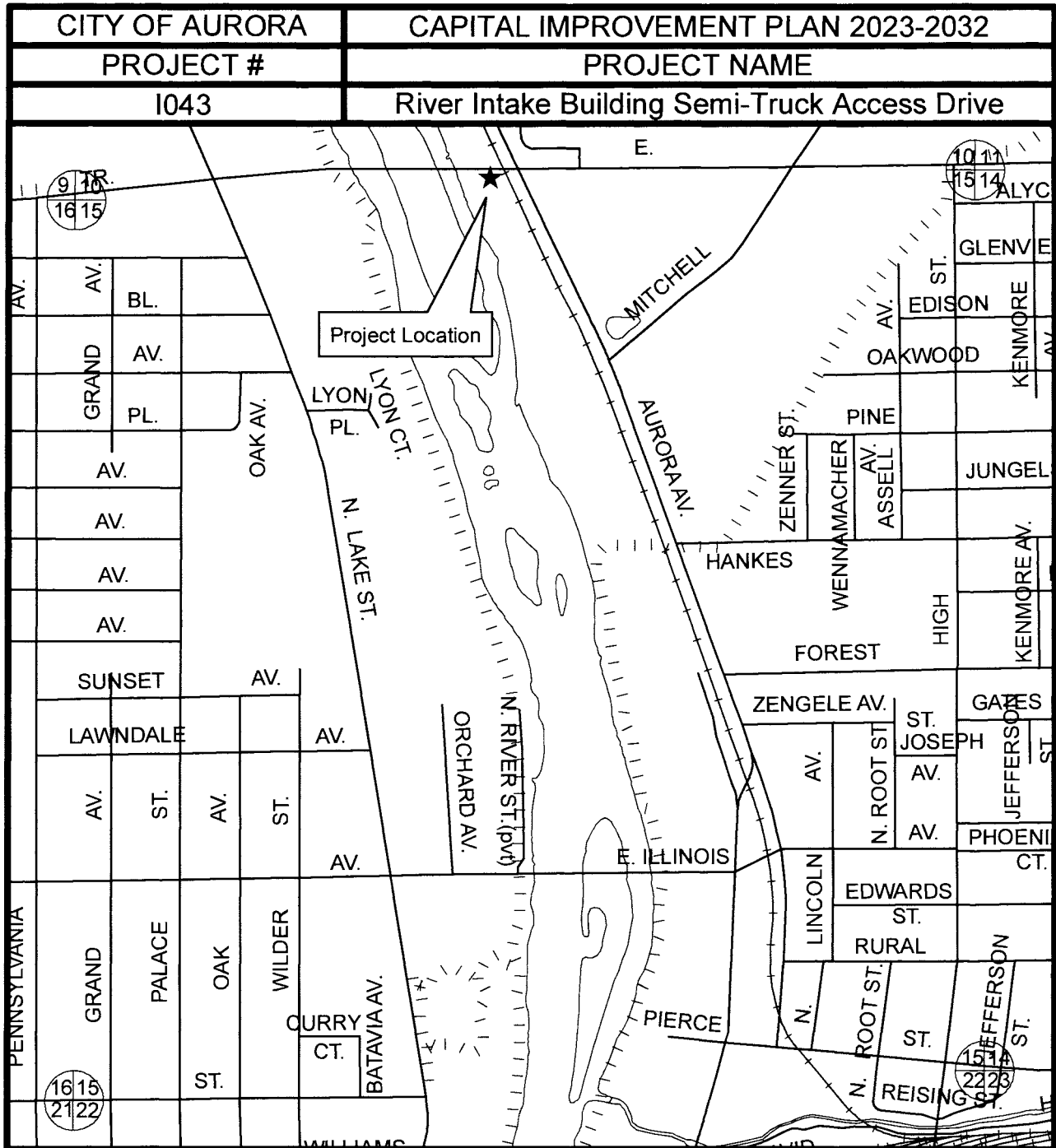
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	445,500	0	0	0	0	445,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	445,500	0	0	0	0	445,500

Sources of Funds

Water & Sewer	445,500	0	0	0	0	445,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	445,500	0	0	0	0	445,500

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.74-41	445,500				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
I043	River Intake Building Semi-Truck Access Drive	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2011	1	Priority 2

Description

Purchase property or obtain an ingress-egress easement to allow the construction of an access driveway from Indian Trail Road to city property at the river intake building for the water utility. The building is located in the Water Treatment Plant complex between Illinois Route 25 and the Fox River.

Justification

To improve access to the building. The roadways into the site from Illinois Route 25 are very steeply sloped and cross railroad tracks. These roadways are not passable by chemical delivery semi-tractor trailer vehicles. The current access, across private property, is becoming increasingly difficult to coordinate with the landowner. Without delivery of the chemicals, required treatment of the raw Fox River water cannot be accomplished.

Impact on Operating Budget

Negligible.

Prior Year Costs	0

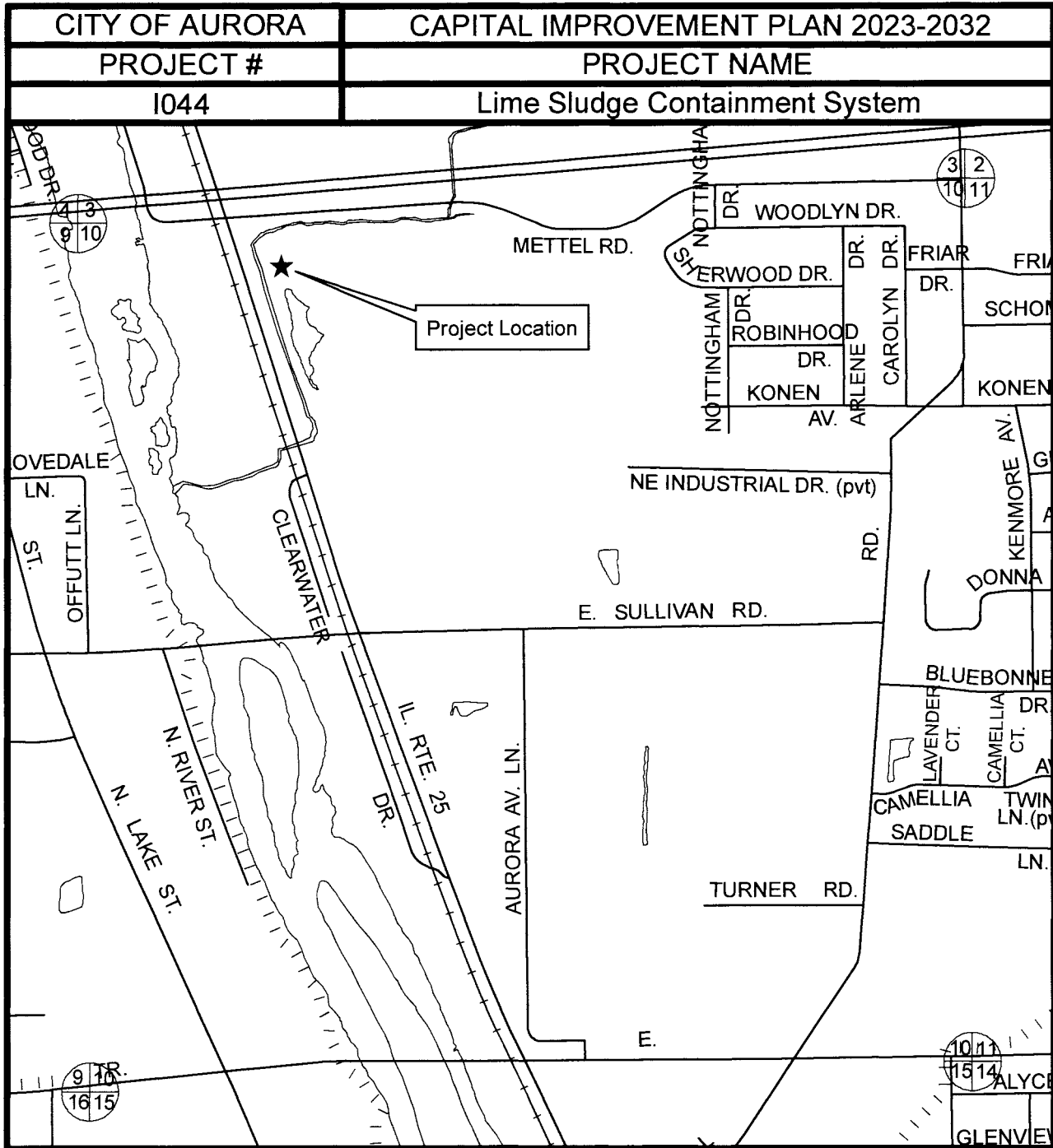
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	275,000	0	0	0	0	275,000
Design/Eng.	0	0	0	0	0	0
Construction	125,000	0	0	0	0	125,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	0	0	0	0	400,000

Sources of Funds

Water & Sewer	400,000	0	0	0	0	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	0	0	0	0	400,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.71-01	400,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
I044	Lime Sludge Containment System	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2012	1	Priority 3

Description
Construction of a lime residual injection and containment system in an underground limestone mine on property at Illinois Route 25 and Mettel Road. The phases of the project include a force main pipeline, pumping system improvements at the Water Treatment Plant, injection well construction, on-site force mains, supernatant extraction system, electrical system retrofit, and vent shaft retrofit.

Justification
To provide a long-term solution for the water treatment byproduct (lime residual) disposal.

Impact on Operating Budget
Estimated savings of approximately \$500,000 annually due to the modification of lime residual hauling and disposal services.

Prior Year Costs	117,794

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,400,000	0	0	0	0	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,400,000	0	0	0	0	1,400,000

Sources of Funds						
Water & Sewer	1,400,000	0	0	0	0	1,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,400,000	0	0	0	0	1,400,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-07	1,400,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
I045	Water Loss Control Program
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
I045	Water Loss Control Program	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2015	All	Priority 3

Description
 Examination of all aspects of the city's water delivery, metering, and distribution systems to identify and mitigate, to the maximum extent reasonably possible, the circumstances that contribute to unauthorized non-revenue water loss. Specific mitigation measures will be recommended by a consultant engaged by the city. However, mitigation measures may include, but not be limited to, meter registration analysis, the establishment of district metered areas, and leak prevention and control.

Justification
 To provide financial benefit to the city in increased revenue from water sales and reduce reliance/impact on raw water sources.

Impact on Operating Budget
 Reduction in real losses may decrease the operation and maintenance costs of producing potable water by approximately \$365,000 per year. Reduction in apparent losses may increase the revenue received from potable water sales by approximately \$575,000 per year.

Prior Year Costs	450,109

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	174,100	0	0	0	0	174,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	174,100	0	0	0	0	174,100

Sources of Funds

Water & Sewer	174,100	0	0	0	0	174,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	174,100	0	0	0	0	174,100

2023 Budget Accounts - Office Use Only

Expenditures	Revenues
510-4058-511.32-23	174,100

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
I047	Rehabilitation of FVE Water Tanks
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
I047	Rehabilitation of FVE Water Tanks			Water & Sewer/Other		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David Schumacher		2020	8	Priority 2		
Description						
Rehabilitation of the four (4) water storage tanks located at 3244 Richland Court. Repairs, modifications, and renewal of the protective coatings are included in this critical project.						
Justification						
To maintain compliance with current safety and sanitary codes.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					2,467,613	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,779,300	0	0	0	0	2,779,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,779,300	0	0	0	0	2,779,300
Sources of Funds						
Water & Sewer	2,779,300	0	0	0	0	2,779,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,779,300	0	0	0	0	2,779,300
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4058-511.73-05	2,779,300					



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
I048	Rehabilitation of WTP Site Components	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2020	1	Priority 2

Description
 Rehabilitation of several aging components at the Water Treatment Plant including rehabilitation of the clay lining of lime residual dewatering lagoon numbers 1, 3, and 4; sealing the decant manhole structures in the lime residual dewatering lagoons; providing an electric supply to the lime residual dewatering lagoon number 4 area; and repairs to the backwash pond concrete energy dissipator..

Justification
 To insure continuous satisfactory operation of the water treatment plant components.

Impact on Operating Budget
 Negligible.

Prior Year Costs	0

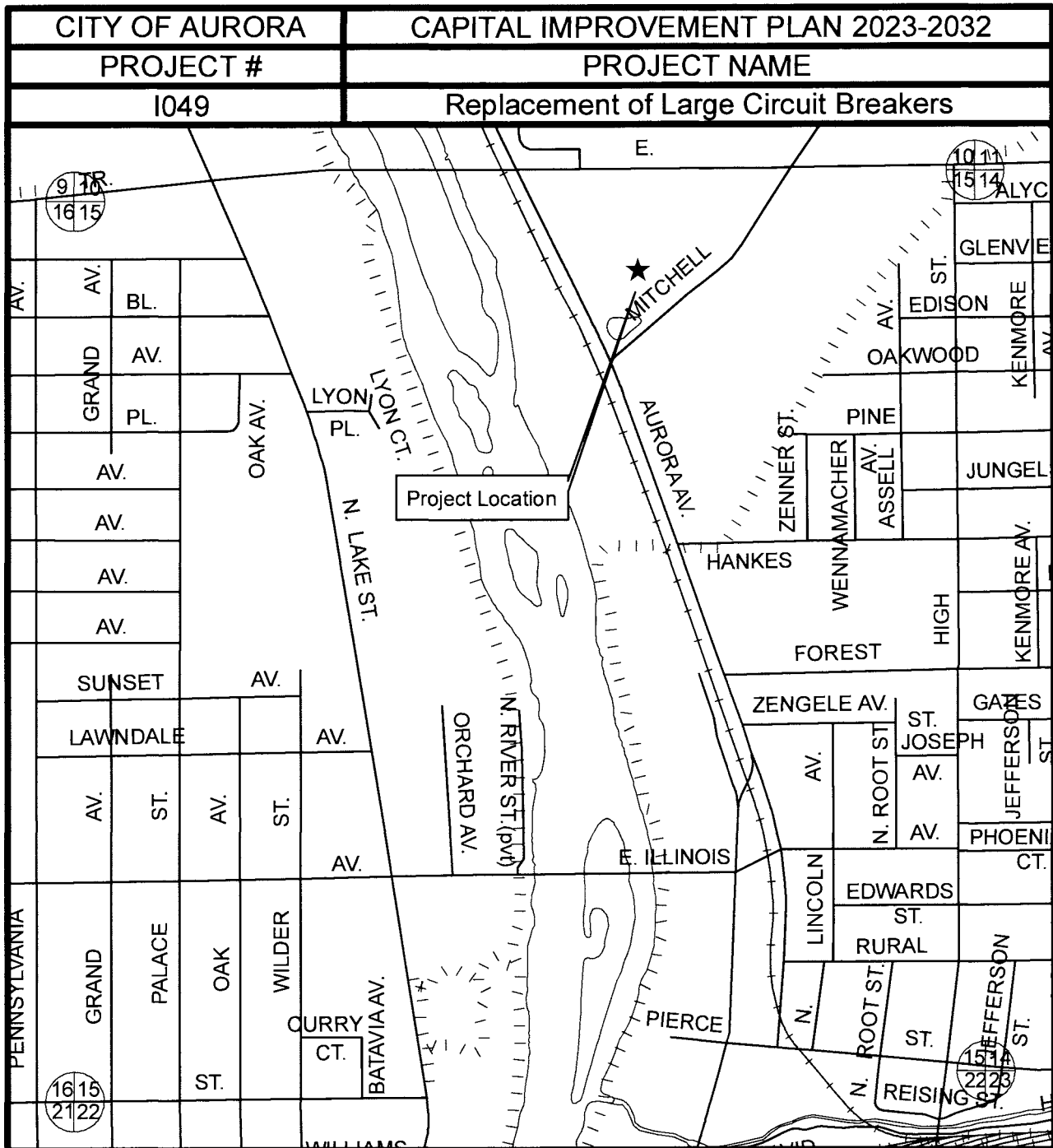
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	0	0	0	0	150,000
Construction	550,000	0	0	0	0	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

Sources of Funds

Water & Sewer	700,000	0	0	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

2023 Budget Accounts - Office Use Only

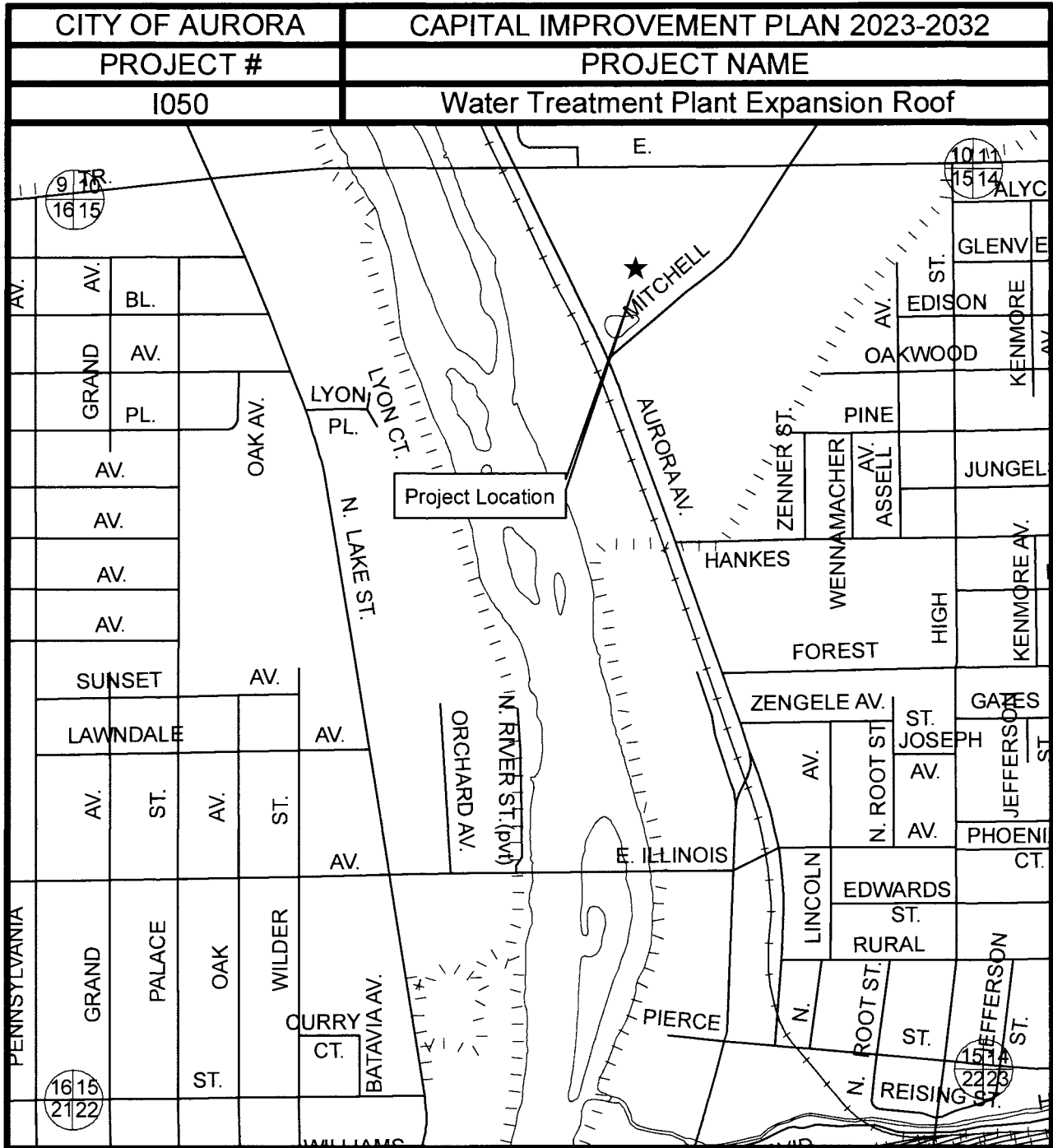
Expenditures				Revenues	
510-4058-511.73-08	700,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
1049	Replacement of Large Circuit Breakers			Water & Sewer/Other		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David Schumacher		2021	1	Priority 2		
Description						
Replacement of the four large circuit breakers located at the city's Water Treatment Plant and River Intake buildings.						
Justification						
To maintain the city facilities in order to ensure quality water service.						
Impact on Operating Budget						
None.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	25,000	0	0	0	0	25,000
Construction	50,000	0	0	0	0	50,000
Equip./Furn.	225,000	0	0	0	0	225,000
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000
Sources of Funds						
Water & Sewer	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4058-511.38-05	300,000					



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
1050	Water Treatment Plant Expansion Roof	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2021	1	Priority 2

Description
 Replacement of the roof membrane and insulation on the expansion portion of the city's Water Treatment Plant.

Justification
 To maintain the city facilities.

Impact on Operating Budget
 Negligible.

Prior Year Costs

0

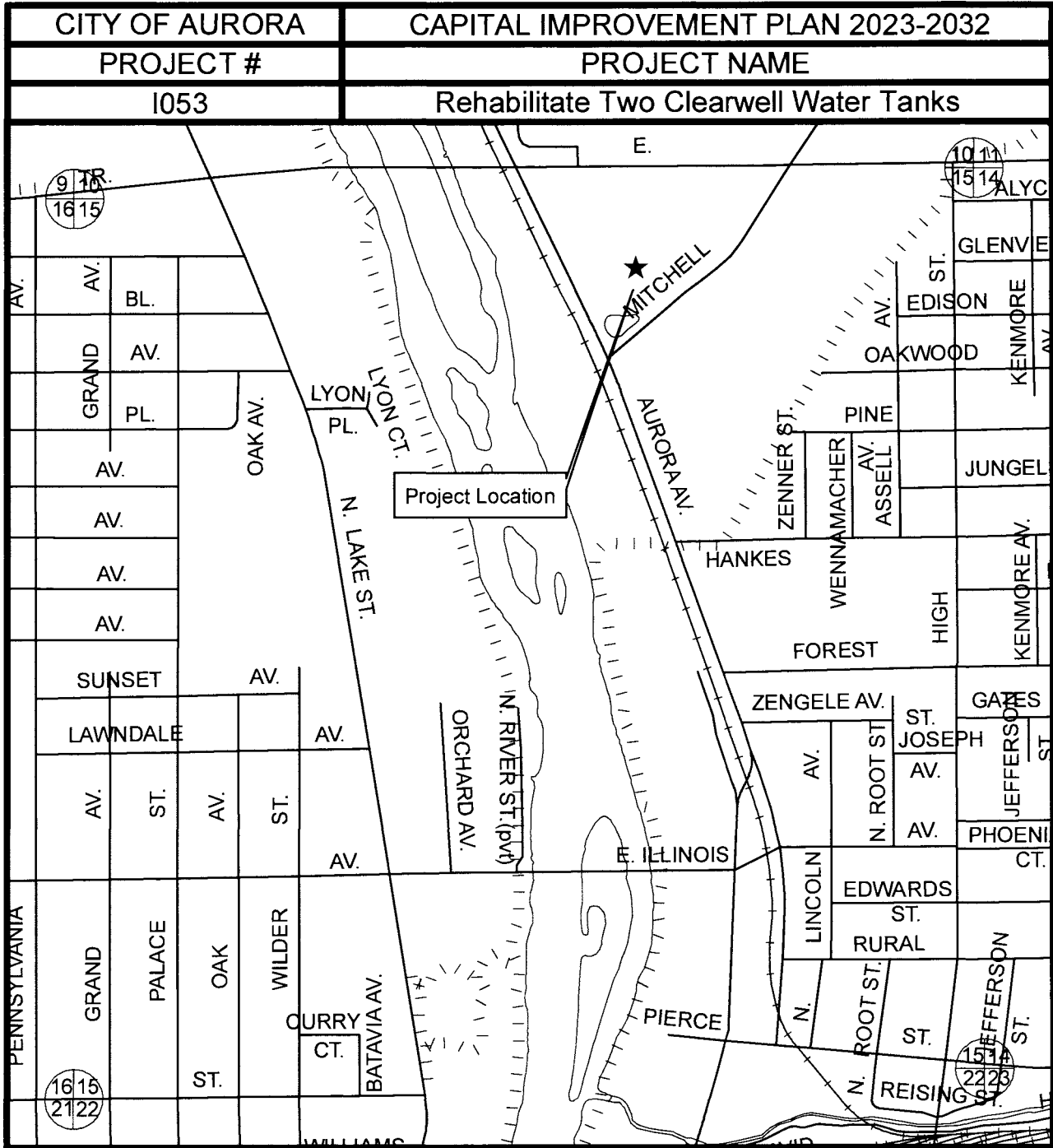
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	40,000	0	0	0	40,000
Construction	0	200,000	0	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	240,000	0	0	0	240,000

Sources of Funds

Water & Sewer	0	240,000	0	0	0	240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	240,000	0	0	0	240,000

2023 Budget Accounts - Office Use Only

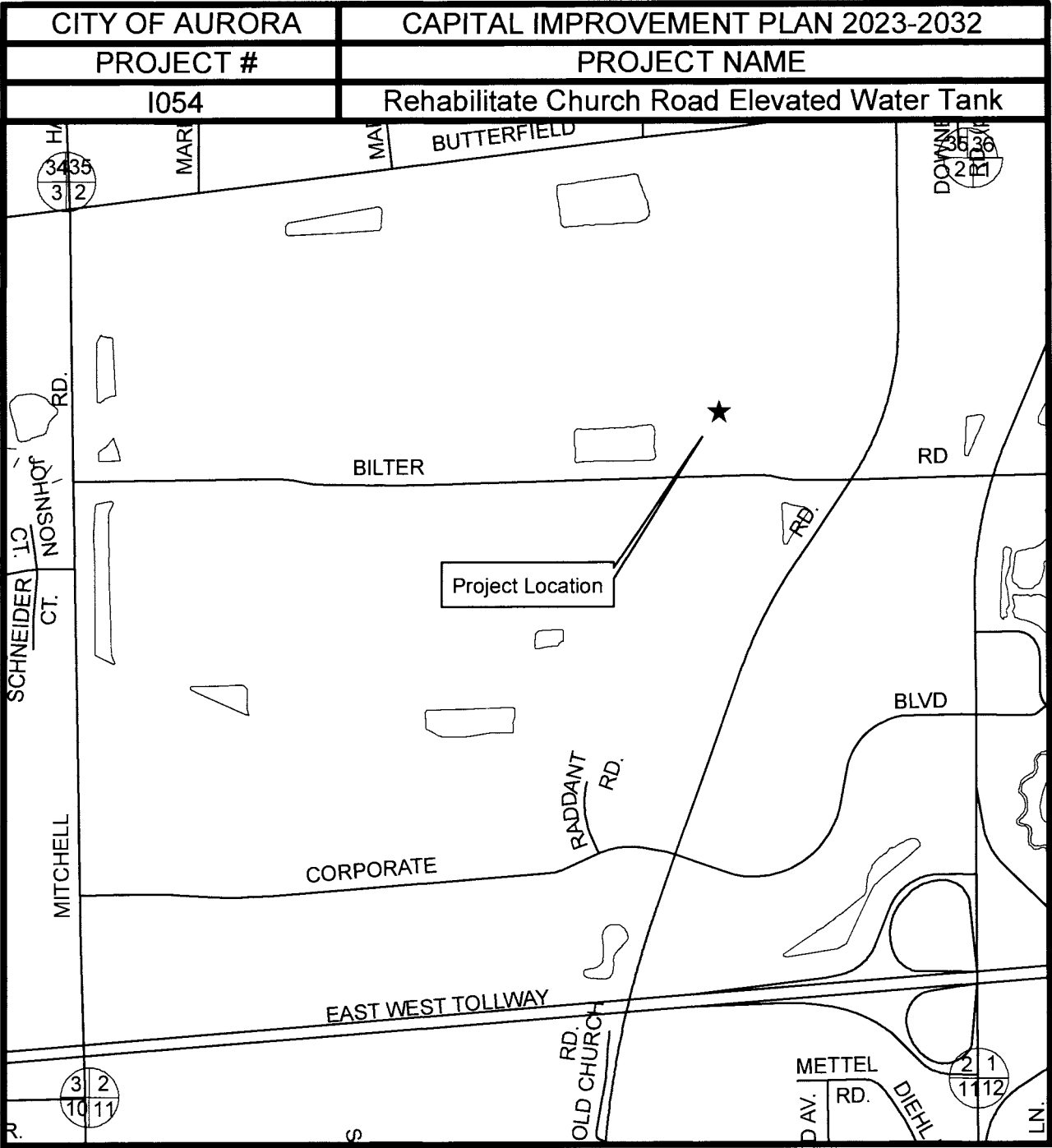
Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



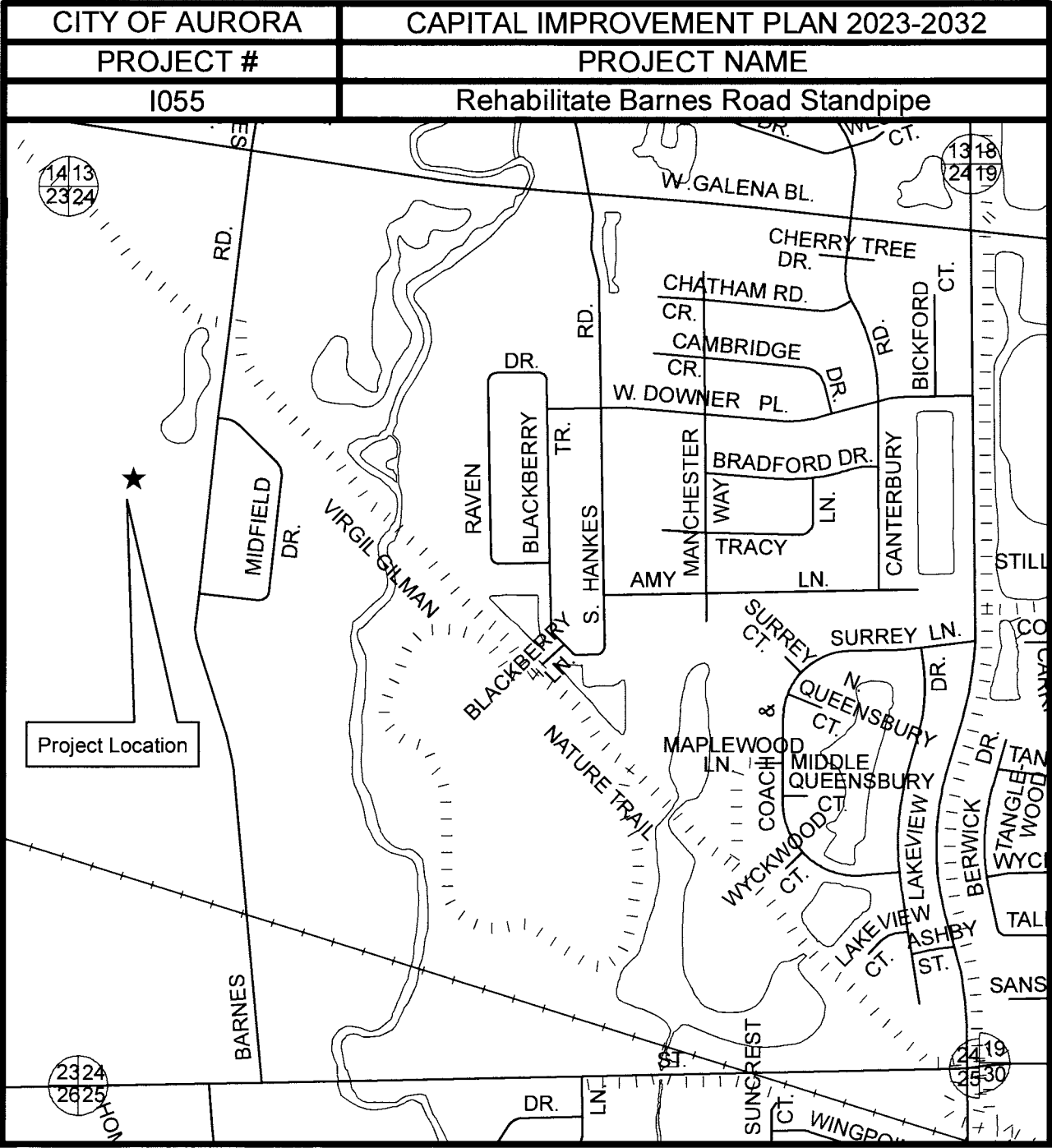
CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
Project #	Project Name	Project Category	
I053	Rehabilitate Two Clearwell Water Tanks	Water & Sewer/Other	
Project Manager		Year Submitted	Wards
David Schumacher		2022	1
Strategic Plan Task No.			
Priority 2			
Description			
Rehabilitation of the two 1.13 million-gallon clearwell water tanks located at the Water Treatment Plant at 1111 Aurora Avenue. Repairs, modifications, and renewal of the protective coatings are included in this project.			
Justification			
To maintain compliance with current safety and sanitary codes.			
Impact on Operating Budget			
Negligible.			
Prior Year Costs			0
Project Cost	2023	2024	2025
Land/ROW	0	0	0
Design/Eng.	0	0	0
Construction	0	0	0
Equip./Furn.	0	0	0
Other	0	0	0
Total	0	0	0
Sources of Funds			
Water & Sewer	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total	0	0	0
2023 Budget Accounts - Office Use Only			
Expenditures		Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
I054	Rehabilitate Church Road Elevated Water Tank			Water & Sewer/Other		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
David Schumacher		2022	1	Priority 2		
Description						
Rehabilitation of the 1.5 million gallon elevated water storage tank located at 2680 Church Road. Repairs, modifications, and renewal of the protective coatings are included in this project.						
Justification						
To maintain compliance with current safety and sanitary codes.						
Impact on Operating Budget						
Negligible.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	110,000	110,000	0	220,000
Construction	0	0	0	1,650,000	0	1,650,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	110,000	1,760,000	0	1,870,000
Sources of Funds						
Water & Sewer	0	0	110,000	1,760,000	0	1,870,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	110,000	1,760,000	0	1,870,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
I055	Rehabilitate Barnes Road Standpipe	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2022	5	Priority 2

Description
 Rehabilitation of the 4.0 million-gallon water storage standpipe located at 225 Barnes Road. Repairs, modifications, and renewal of the protective coatings are included in this project.

Justification
 To bring the tank into compliance with current safety and sanitary codes and replace the deteriorated protective coating.

Impact on Operating Budget
 Negligible.

Prior Year Costs	0

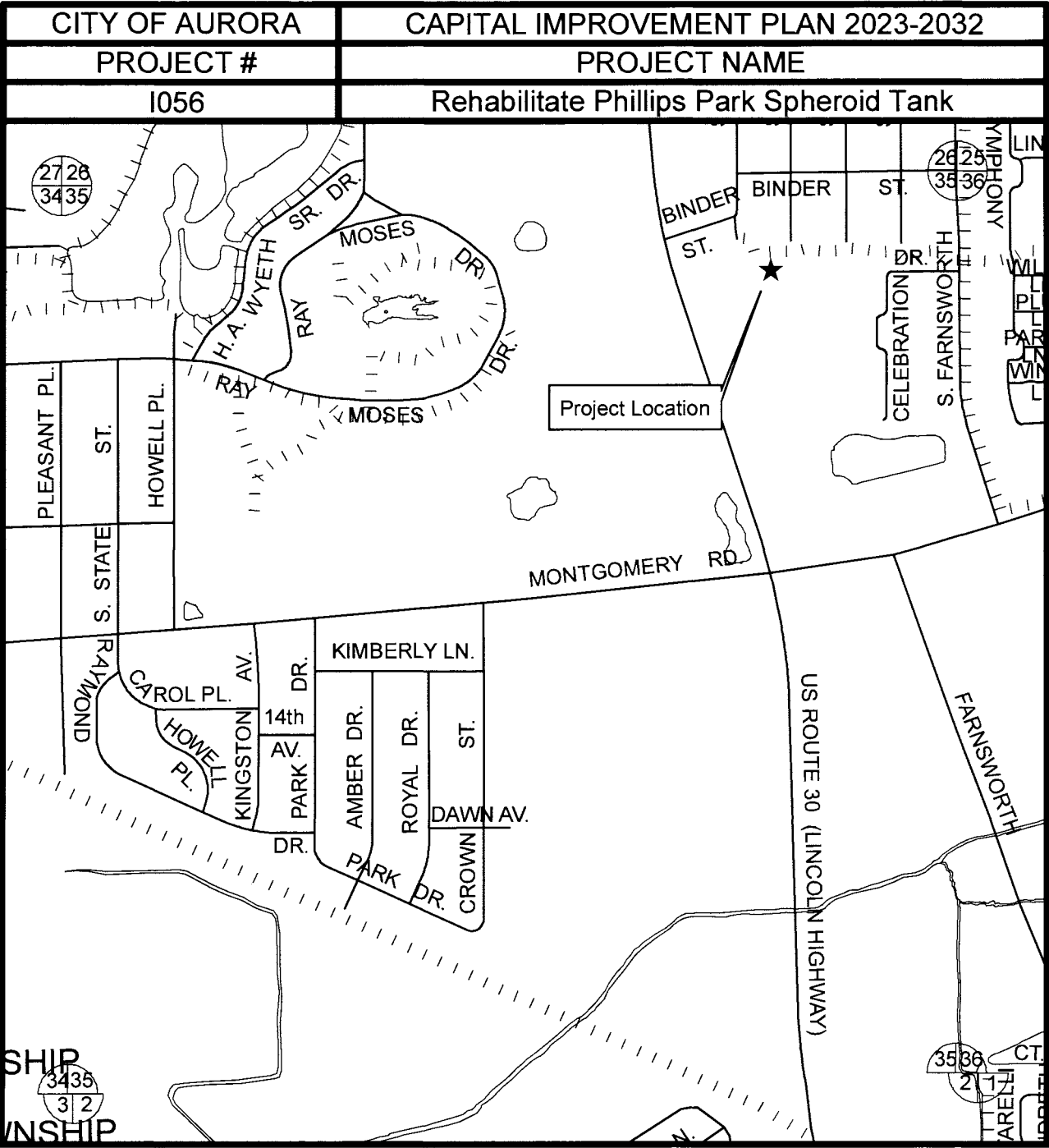
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	330,000	330,000
Construction	0	0	0	0	4,180,000	4,180,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,510,000	4,510,000

Sources of Funds

Water & Sewer	0	0	0	0	4,510,000	4,510,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,510,000	4,510,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	
Project #	Project Name	Project Category	
I056	Rehabilitate Phillips Park Spheroid Tank	Water & Sewer/Other	
Project Manager		Year Submitted	Wards
David Schumacher		2022	8
Strategic Plan Task No.			
Priority 2			
Description			
Rehabilitation of the 1.5 million-gallon elevated spheroid water storage tank located at 1010 Loucks Road. Repairs, modifications, and renewal of the protective coatings are included in this project.			
Justification			
To bring the tank into compliance with current safety and sanitary codes and replace the deteriorated protective coating.			
Impact on Operating Budget			
Negligible.			
Prior Year Costs			0
Project Cost	2023	2024	2025
Land/ROW	0	0	0
Design/Eng.	0	0	0
Construction	0	0	0
Equip./Furn.	0	0	0
Other	0	0	0
Total	0	0	0
Sources of Funds			
Water & Sewer	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total	0	0	0
2023 Budget Accounts - Office Use Only			
Expenditures		Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
I057	CSO Treatment Facility
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
1057	CSO Treatment Facility	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2021	4	Priority 2 & 3

Description

The Combined Sewer Overflow (CSO) Treatment Facility will provide screening, high rate settlement, and disinfection for two of the city's largest CSO's located near Rathbone Avenue and River Street, and Hazel Avenue and Broadway Avenue. The new facility will be similar to the existing CSO treatment facility located at 400 N. Broadway. The property for these improvements has already been acquired.

Justification

The improvements are an integral part of the city's CSO Long Term Control Plan (LTCP) that was approved by the IEPA in 2014.

Impact on Operating Budget

The operation and maintenance costs for these improvements are estimated to be approximately \$250,000 per year.

Prior Year Costs	526,589

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000,000	1,000,000	0	0	0	6,000,000
Construction	15,000,000	20,000,000	20,000,000	20,000,000	20,000,000	95,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	20,000,000	21,000,000	20,000,000	20,000,000	20,000,000	101,000,000

Sources of Funds

LTCP Fee	3,000,000	1,000,000	0	0	0	4,000,000
IEPA Loan	17,000,000	20,000,000	20,000,000	20,000,000	20,000,000	97,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000,000	21,000,000	20,000,000	20,000,000	20,000,000	101,000,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
281-1856-512.72-01	20,000,000			281-1856-393.40-02	17,000,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
1058	Non-Revenue Potable Water Loss Control
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
I058	Non-Revenue Potable Water Loss Control	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2021	All	Priority 3

Description
 An assessment of differences in the total volume of water pumped from the treatment plant and the total volume of water measured and billed from the customer's meters. In addition, to focus on reducing water volume loss through leaks in the system.

Justification
 To improve efficiencies in the water distribution system.

Impact on Operating Budget
 Increase in revenue and a decrease in costs.

Prior Year Costs

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	250,000	250,000	50,000	25,000	0	575,000
Construction	200,000	200,000	50,000	25,000	150,000	625,000
Equip./Furn.	0	0	0	0	0	0
Other	300,000	480,000	480,000	480,000	2,880,000	4,620,000
Total	750,000	930,000	580,000	530,000	3,030,000	5,820,000

Sources of Funds

Water & Sewer	750,000	930,000	580,000	530,000	3,030,000	5,820,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	750,000	930,000	580,000	530,000	3,030,000	5,820,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.32-23	750,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
1059	Corrosion Control Optimization Study
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
1059	Corrosion Control Optimization Study	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2023	All	2

Description

The purpose of the corrosion control treatment optimization study is to ensure the city is in compliance with corrosion control treatment requirements of the federal Lead and Copper Rule including designation of optimal corrosion control treatment. The study will analyze many aspects of the city's existing drinking water treatment system and distribution piping system. Major components of the study will include: 1) desktop study of analogous systems, corrosion control treatment theory, and models, and 2) demonstration study with coupon studies, pipe loop testing, scale and solids analyses, and possible partial system testing.

Justification

Through an unfunded mandate received via letter dated April 15, 2022, the Illinois Environmental Protection Agency is requiring the city to complete a corrosion control treatment optimization study in accordance with 35 IAC 611.351 (c) (3).

Impact on Operating Budget

The annual budget may be affected based on the conclusions and recommendations of the mandatory study.

Prior Year Costs

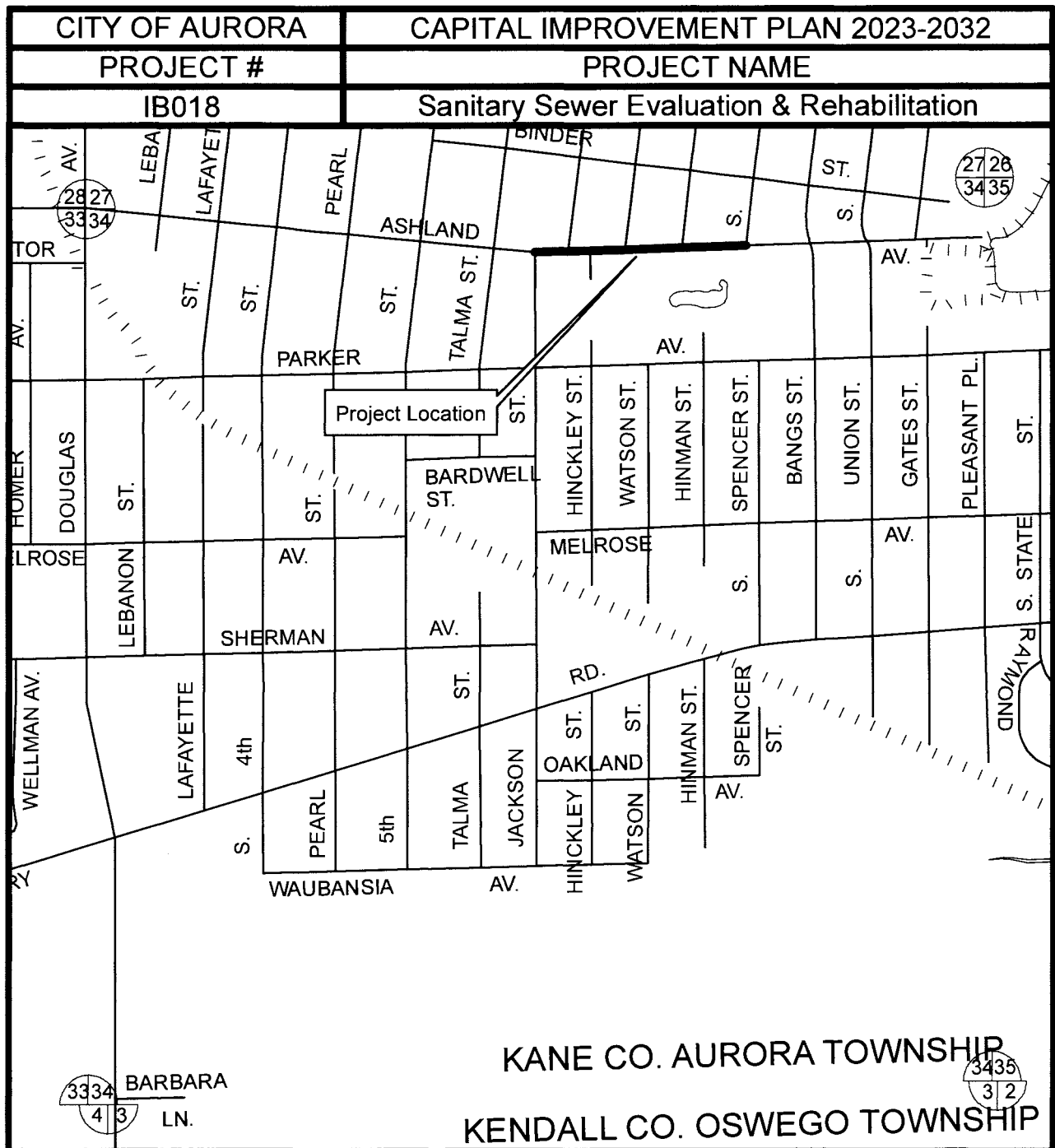
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	700,000	500,000	0	0	0	1,200,000
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	700,000	500,000	0	0	0	1,200,000

Sources of Funds

Water & Sewer	700,000	500,000	0	0	0	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	500,000	0	0	0	1,200,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.32-20	700,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category	
IB018	Sanitary Sewer Evaluation & Rehabilitation	Water & Sewer/Sanitary	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2009	All	Priority 3

Description
 Evaluation and repair of problematic sections of the city's sewer system.

Justification
 To comply with state and federal regulations that strictly prohibits overflows from separate sanitary sewers.

Impact on Operating Budget
 Reduction of \$20,000 in annual maintenance costs and damage claims related to the sanitary sewer system.

Prior Year Costs	Ongoing Program

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	6,500,000	2,500,000	2,500,000	2,500,000	15,000,000	29,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	6,500,000	2,500,000	2,500,000	2,500,000	15,000,000	29,000,000

Sources of Funds

Water & Sewer	6,500,000	2,500,000	2,500,000	2,500,000	15,000,000	29,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,500,000	2,500,000	2,500,000	2,500,000	15,000,000	29,000,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4063-511.73-14	6,500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
IB019	Sanitary and Storm Lift Station Improvements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
IB019	Sanitary and Storm Lift Station Improvements	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2021	Various	Priority 2 & 3

Description
Improvements and upgrades to the city's eight sewage lift stations.

Justification
To protect the property and public health, the lift station components must periodically be replaced and upgraded.

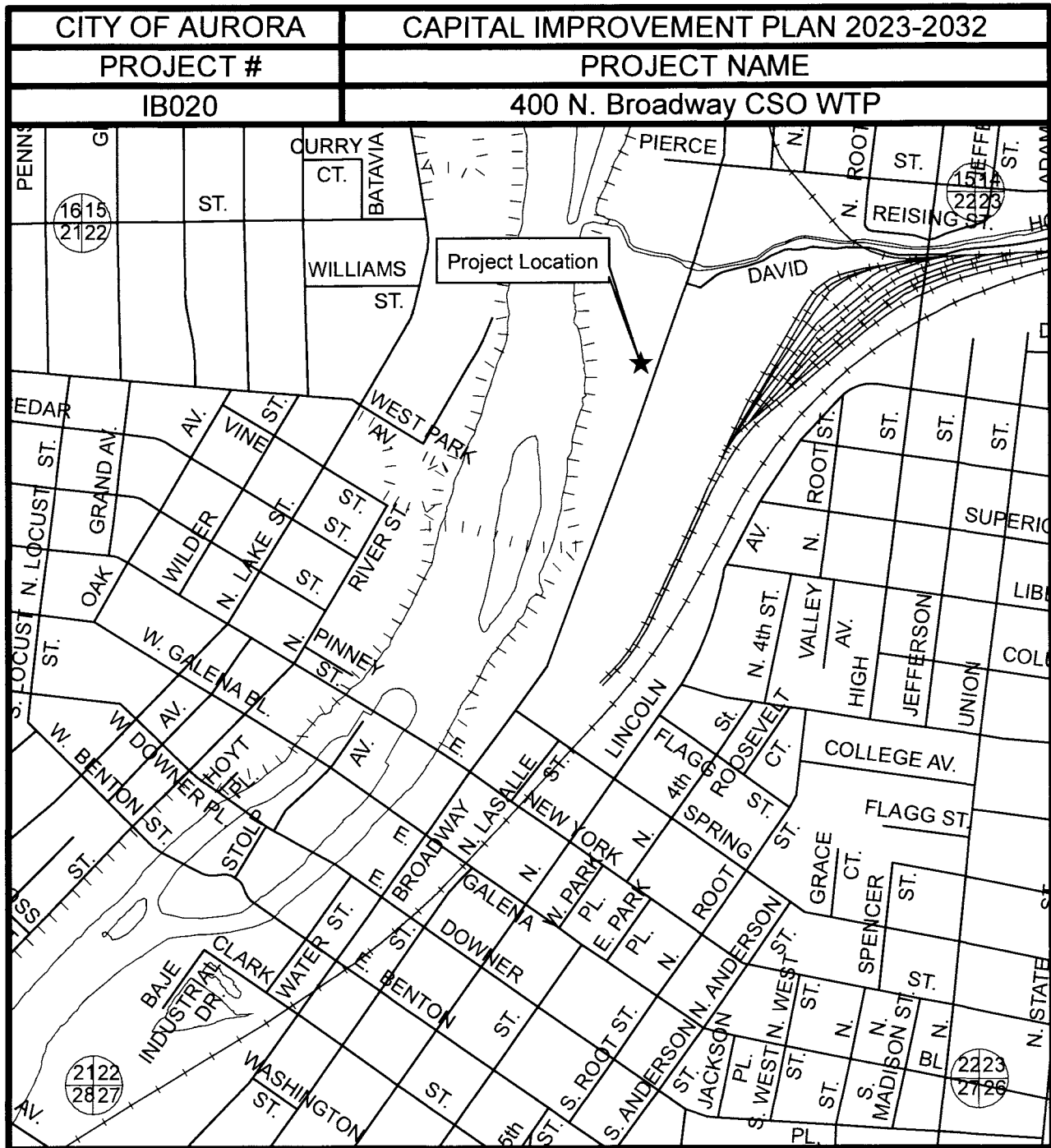
Impact on Operating Budget
Negligible.

Prior Year Costs	

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	350,000	150,000	150,000	150,000	25,000	825,000
Construction	750,000	750,000	750,000	750,000	100,000	3,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,100,000	900,000	900,000	900,000	125,000	3,925,000

Sources of Funds						
Water & Sewer	700,000	700,000	700,000	700,000	100,000	2,900,000
Strmwtr Mgt Fee	400,000	200,000	200,000	200,000	25,000	1,025,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,100,000	900,000	900,000	900,000	125,000	3,925,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4063-511.73-14	700,000				
280-1852-512.81-90	400,000				



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
IB020	400 N. Broadway CSO WTP	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2022	1	2

Description
Equipment and building maintenance and replacement for the combined sewage treatment facility located at 400 N. Broadway.

Justification
To comply with state and federal regulation requirements.

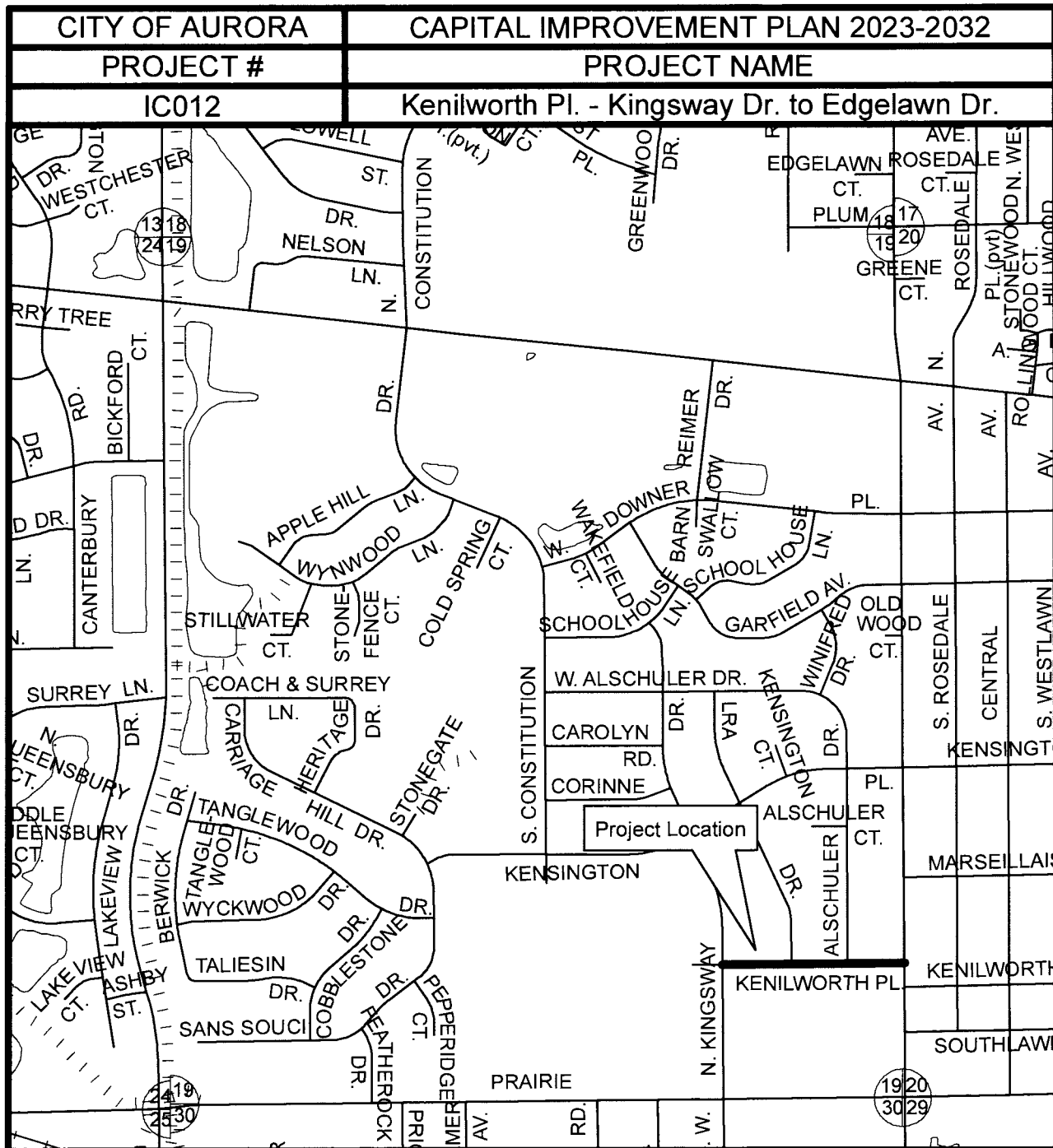
Impact on Operating Budget
Negligible.

Prior Year Costs	

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	20,000	50,000	20,000	75,000	185,000
Construction	100,000	200,000	300,000	175,000	700,000	1,475,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	120,000	220,000	350,000	195,000	775,000	1,660,000

Sources of Funds						
Water & Sewer	120,000	220,000	350,000	195,000	775,000	1,660,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,000	220,000	350,000	195,000	775,000	1,660,000

2023 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4063-511.73-14	120,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	5	Priority 2

Description
 Replacement of the existing 1,260 feet of six-inch watermain on Kenilworth Place from Kingsway Drive to Edgelawn Drive.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	435,000	435,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	435,000	435,000

Sources of Funds	2023	2024	2025	2026	2027-32	Total
Water & Sewer	0	0	0	0	435,000	435,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	435,000	435,000

2023 Budget Accounts - Office Use Only

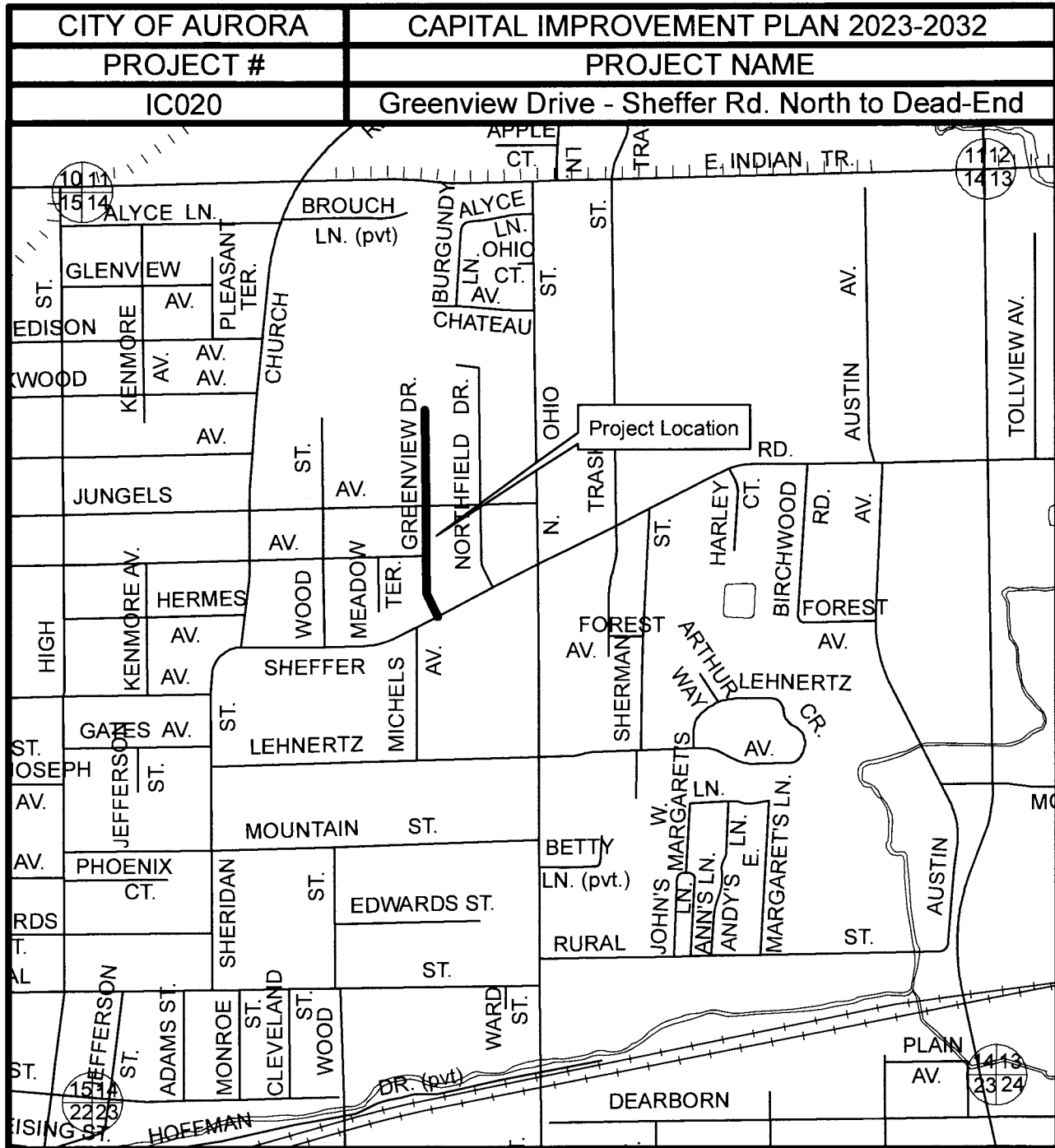
Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL, 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.			Water & Sewer/Watermains		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Kurt Muth		1997	1	Priority 2		
Description						
Replacement of the existing 382 feet of six-inch watermain on Sheffer Road from Northfield Drive to Greenview Drive.						
Justification						
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.						
Impact on Operating Budget						
Replacement of this section may result in a cost savings of \$6,000 annually due to fewer emergency repairs.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	235,000	235,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	235,000	235,000
Sources of Funds						
Water & Sewer	0	0	0	0	235,000	235,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	235,000	235,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category	
IC020	Greenview Drive - Sheffer Rd. North to Dead-End	Water & Sewer/Watermains	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	1	Priority 2

Description
 Replacement of the existing 1,600 feet of six-inch watermain on Greenview Drive from Sheffer Road north to the dead-end.

Justification
 To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
 Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	595,000	595,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	595,000	595,000

Sources of Funds

Water & Sewer	0	0	0	0	595,000	595,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	595,000	595,000

2023 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
IC022	Watermain Extensions
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032	

Project #	Project Name	Project Category
IC022	Watermain Extensions	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	All	Priority 2

Description
 Construction of watermain extensions at various locations.

Justification
 To provide quality water service and fire protection to newly developed and/or annexed areas and improve the existing water distribution system. In addition, some watermain extensions are needed due to road expansions.

Impact on Operating Budget
 Annual maintenance costs are expected to increase about \$2,000 per mile.

Prior Year Costs	Ongoing Program

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	500,000	500,000	500,000	3,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

Sources of Funds

Water & Sewer	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-01	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
IC024	Small Watermain Additions & Looping
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
IC024	Small Watermain Additions & Looping	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	All	Priority 2

Description
 Construction of small watermain additions and looping of watermains within the city.

Justification
 To extend service and ensure high water quality by improving circulation in the distribution system.

Impact on Operating Budget
 Negligible.

Prior Year Costs	Ongoing Program

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	350,000	350,000	350,000	2,100,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

Sources of Funds

Water & Sewer	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-01	350,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
IC062	Southeast Network Improvements
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032				
Project #	Project Name			Project Category		
IC062	Southeast Network Improvements			Water & Sewer/Watermains		
Project Manager		Year Submitted	Wards	Strategic Plan Task No.		
Kurt Muth		2008	9	Priority 2		
Description						
Complete various water distribution system improvement projects to provide adequate water volume and pressure to the far southeast service area. Projects include a 16-inch watermain on View/Gale, 12-inch watermain on River/North, 16-inch watermain on Carl's Drive, 16-inch watermain on Mitchell/Indian Trail Road, improvements to the Main Pumping Station, improvements to the high-pressure system pumps, and improvements to several other items.						
Justification						
To insure proper water quality, quantity, and pressure are available for development in the city's far southeast service area.						
Impact on Operating Budget						
Impact will be offset by additional water sales to newly developed acreage.						
Prior Year Costs					0	
Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	550,000	1,000,000	600,000	400,000	1,400,000	3,950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
Sources of Funds						
Water & Sewer	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
2023 Budget Accounts - Office Use Only						
Expenditures				Revenues		
510-4058-511.73-01	550,000					

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032

Project #	Project Name	Project Category
IC074	N. Russell Ave-Old Indian Trl to South Dead-End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2012	6	Priority 2

Description

Replacement of the existing 1,900 feet of eight-inch diameter watermain on North Russell Avenue from Old Indian Trail Road south to the dead end.

Justification

To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget

Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	700,000	0	0	700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	700,000	0	0	700,000

Sources of Funds						
Water & Sewer	0	0	700,000	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	700,000	0	0	700,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
IC076	Watermain Evaluation, Repair and Replacement
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032				

Project #	Project Name	Project Category	
IC076	Watermain Evaluation, Repair and Replacement	Water & Sewer/Watermains	

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	Priority 3

Description
 Evaluation and repair of problematic sections of the city's water distribution system including advanced leak detection and metering.

Justification
 To improve the reliability of the distribution system and eventually decrease the annual percentage of non-revenue water pumped from the Water Treatment Plant.

Impact on Operating Budget
 Reduction of \$30,000 in annual maintenance costs as well as treatment costs for non-revenue water.

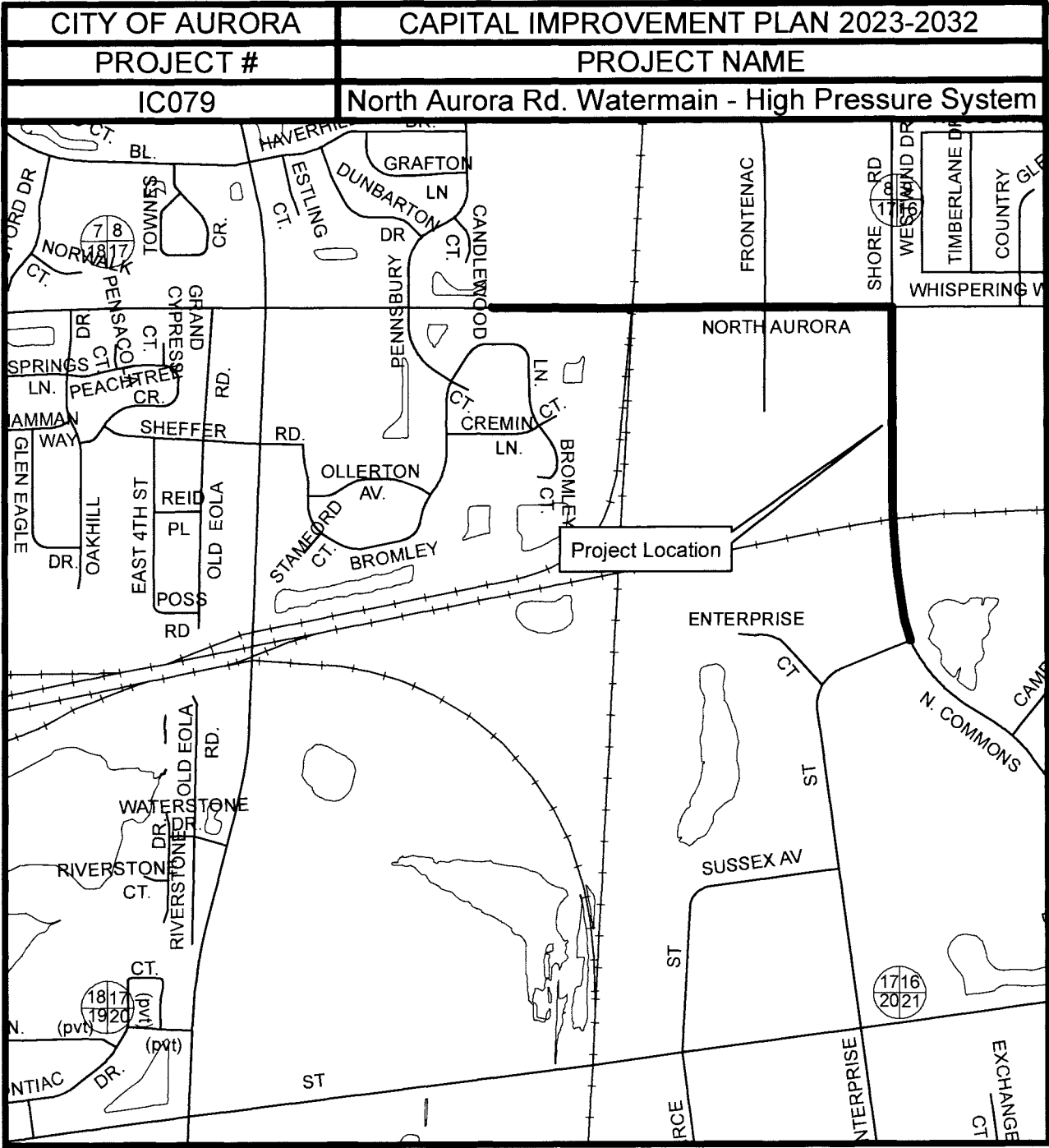
Prior Year Costs	Ongoing Program

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,000,000	5,000,000	5,000,000	5,000,000	39,000,000	59,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,000,000	5,000,000	5,000,000	5,000,000	39,000,000	59,000,000

Sources of Funds						
Water & Sewer	5,000,000	5,000,000	5,000,000	5,000,000	39,000,000	59,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,000,000	5,000,000	5,000,000	5,000,000	39,000,000	59,000,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-02	5,000,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
IC079	North Aurora Rd. to Watermain-High Pressure System	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2019	10	Priority 2

Description
 Construction of 4,900 feet of twelve-inch diameter watermain on North Aurora Road from Pennsbury Lane to Enterprise Court and then south to Commons Drive.

Justification
 Strengthen the existing drinking water distribution system with an additional connection between the north and south areas of the high pressure system.

Impact on Operating Budget
 Negligible.

Prior Year Costs

0

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	310,000	0	0	0	0	310,000
Design/Eng.	50,000	50,000	0	0	0	100,000
Construction	400,000	1,300,000	0	0	0	1,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	760,000	1,350,000	0	0	0	2,110,000

Sources of Funds

Water & Sewer	760,000	1,350,000	0	0	0	2,110,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	760,000	1,350,000	0	0	0	2,110,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-01	760,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2023-2032
PROJECT #	PROJECT NAME
IC080	Lead Water Service Line Replacement
No map applicable.	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2023-2032			

Project #	Project Name	Project Category
IC080	Lead Water Service Line Replacement	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2021	1-8 & 10	Priority 2 & 3

Description
 Development of a lead service line replacement plan. It is anticipated that the city will be required to replace 600 lead service lines annually, with a target to replace all lead service lines by 2057.

Justification
 To meet the requirements imposed by the Environmental Protection Agency.

Impact on Operating Budget
 The average cost to replace a lead water service line from the watermain to the meter is approximately \$9,000.

Prior Year Costs	1,544,824

Project Cost	2023	2024	2025	2026	2027-32	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	6,950,000	3,000,000	4,000,000	5,000,000	30,000,000	48,950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	6,950,000	3,000,000	4,000,000	5,000,000	30,000,000	48,950,000

Sources of Funds

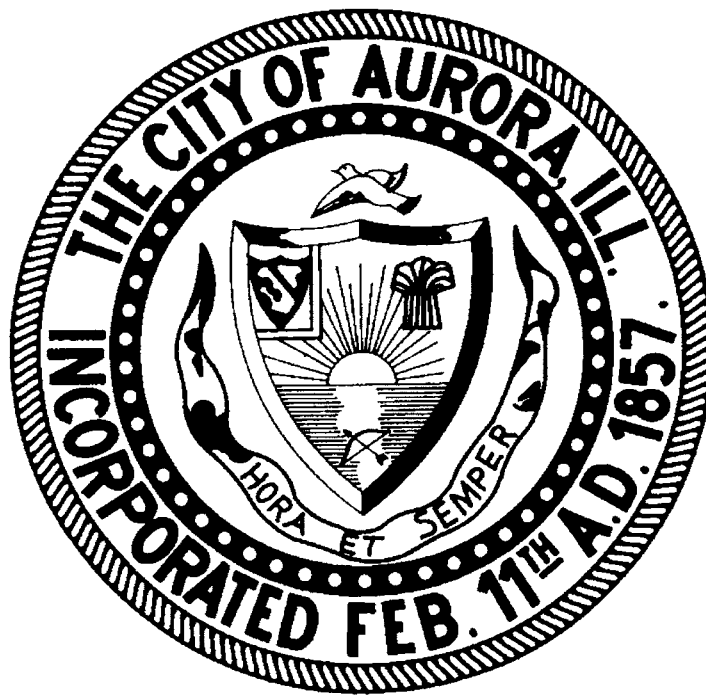
Water & Sewer	6,950,000	3,000,000	4,000,000	5,000,000	30,000,000	48,950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,950,000	3,000,000	4,000,000	5,000,000	30,000,000	48,950,000

2023 Budget Accounts - Office Use Only

Expenditures				Revenues	
510-4058-511.73-02	6,950,000				

(This page is intentionally left blank.)

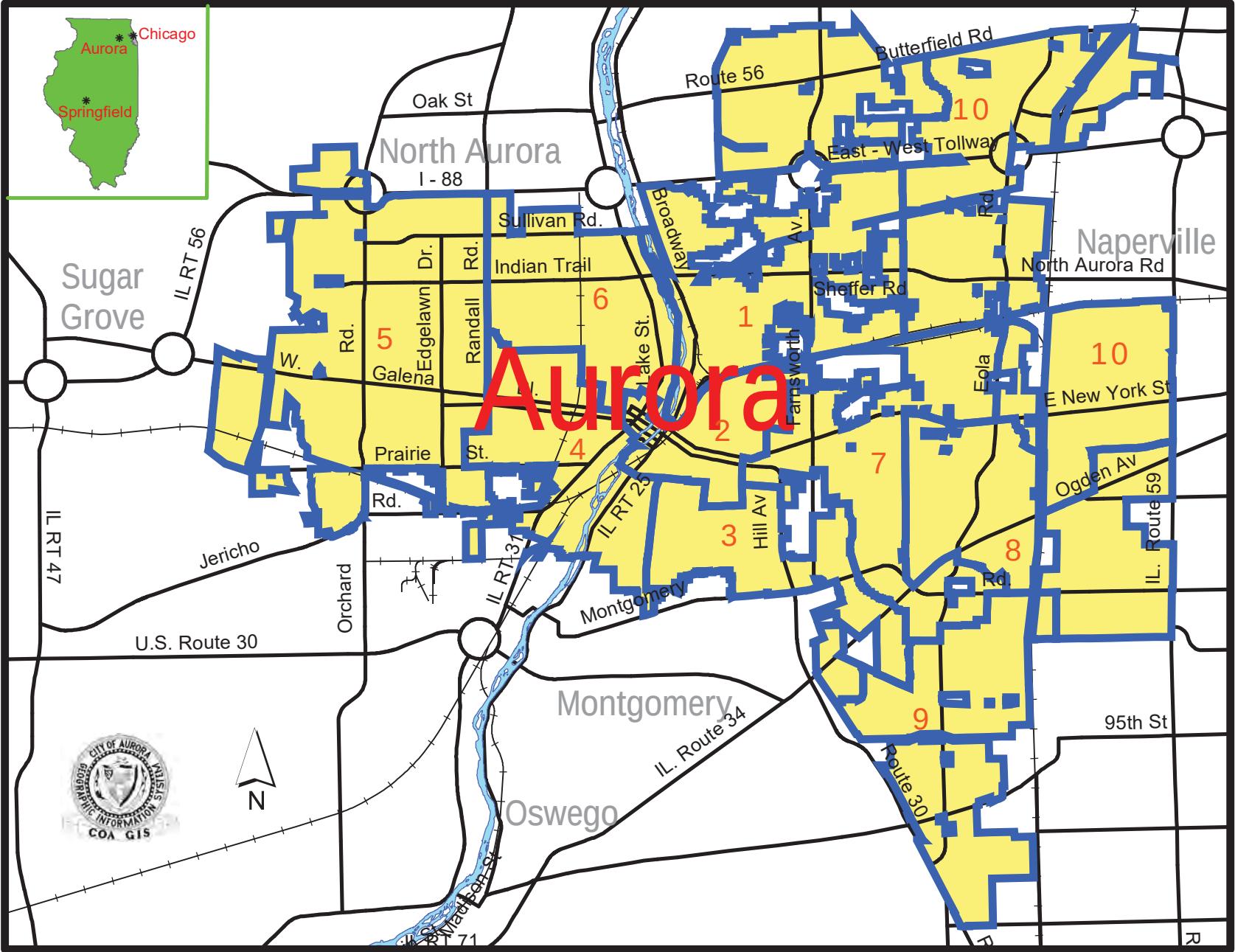
CITY OF AURORA CAPITAL IMPROVEMENT PLAN 2023 - 2032



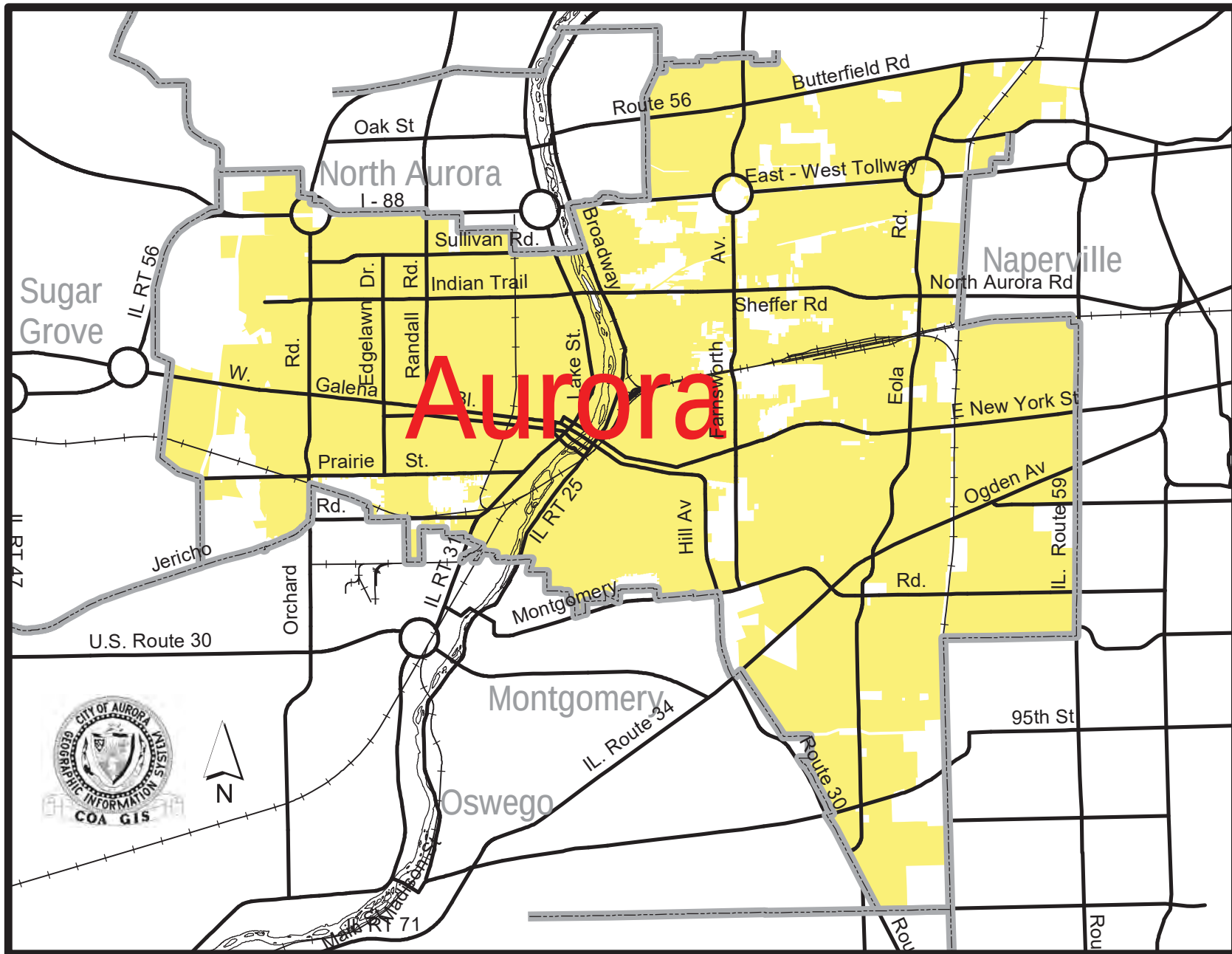
CHAPTER FOUR – MISCELLANEOUS DATA

(This page is intentionally left blank.)

CITY OF AURORA, ILLINOIS
2023-32 CAPITAL IMPROVEMENT PLAN
2022 WARD MAP



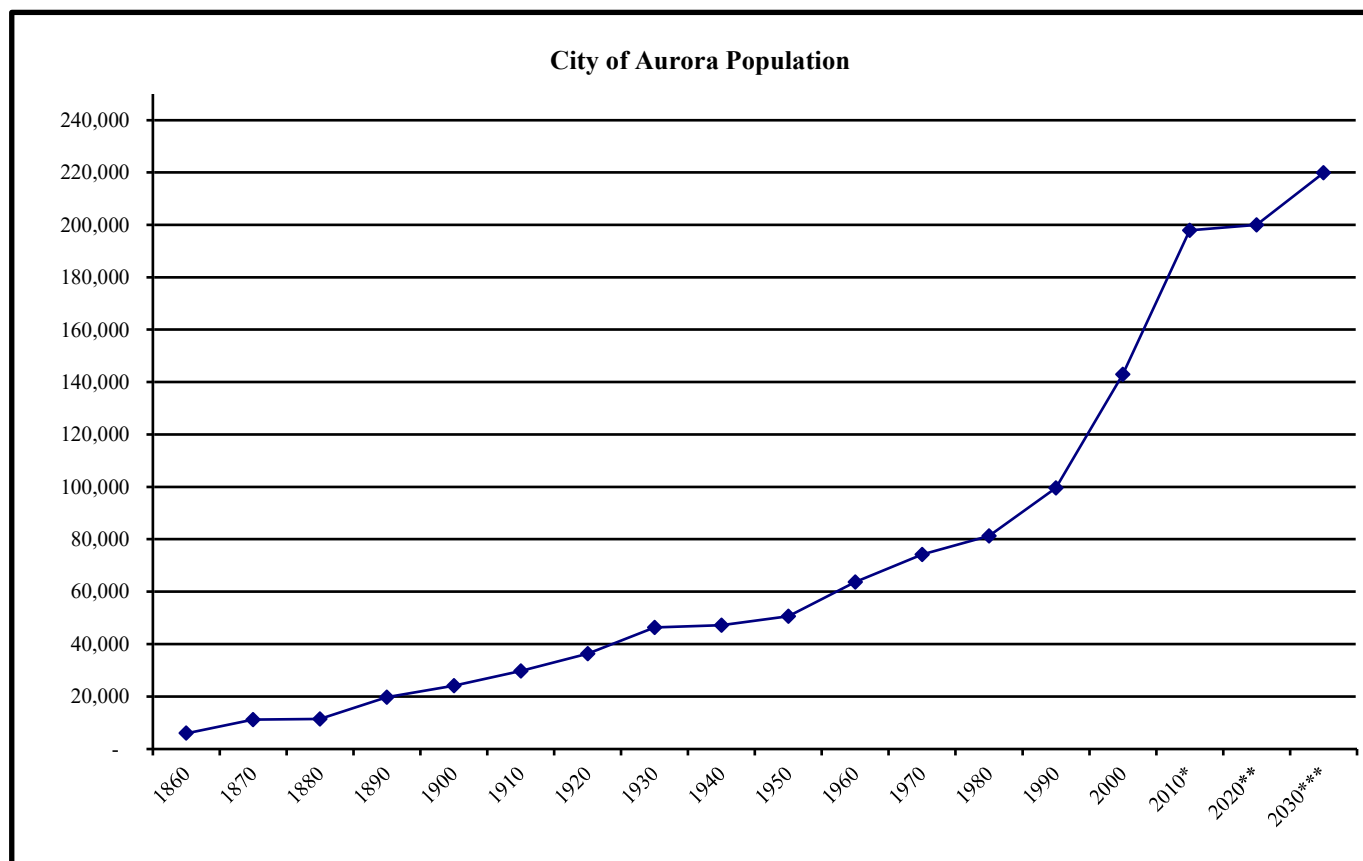
**CITY OF AURORA, ILLINOIS
2023-32 CAPITAL IMPROVEMENT PLAN
EXISTING BOUNDARY AGREEMENTS**



City of Aurora Capital Improvement Plan 2023-2032

379

<u>Year</u>	<u>Population</u>
1860	6,011
1870	11,162
1880	11,373
1890	19,688
1900	24,147
1910	29,807
1920	36,397
1930	46,397
1940	47,170
1950	50,576
1960	63,715
1970	74,182
1980	81,293
1990	99,581
2000	142,990
2010*	197,899
2020**	199,927
2030***	219,920



Source: City of Aurora, Zoning & Planning Division

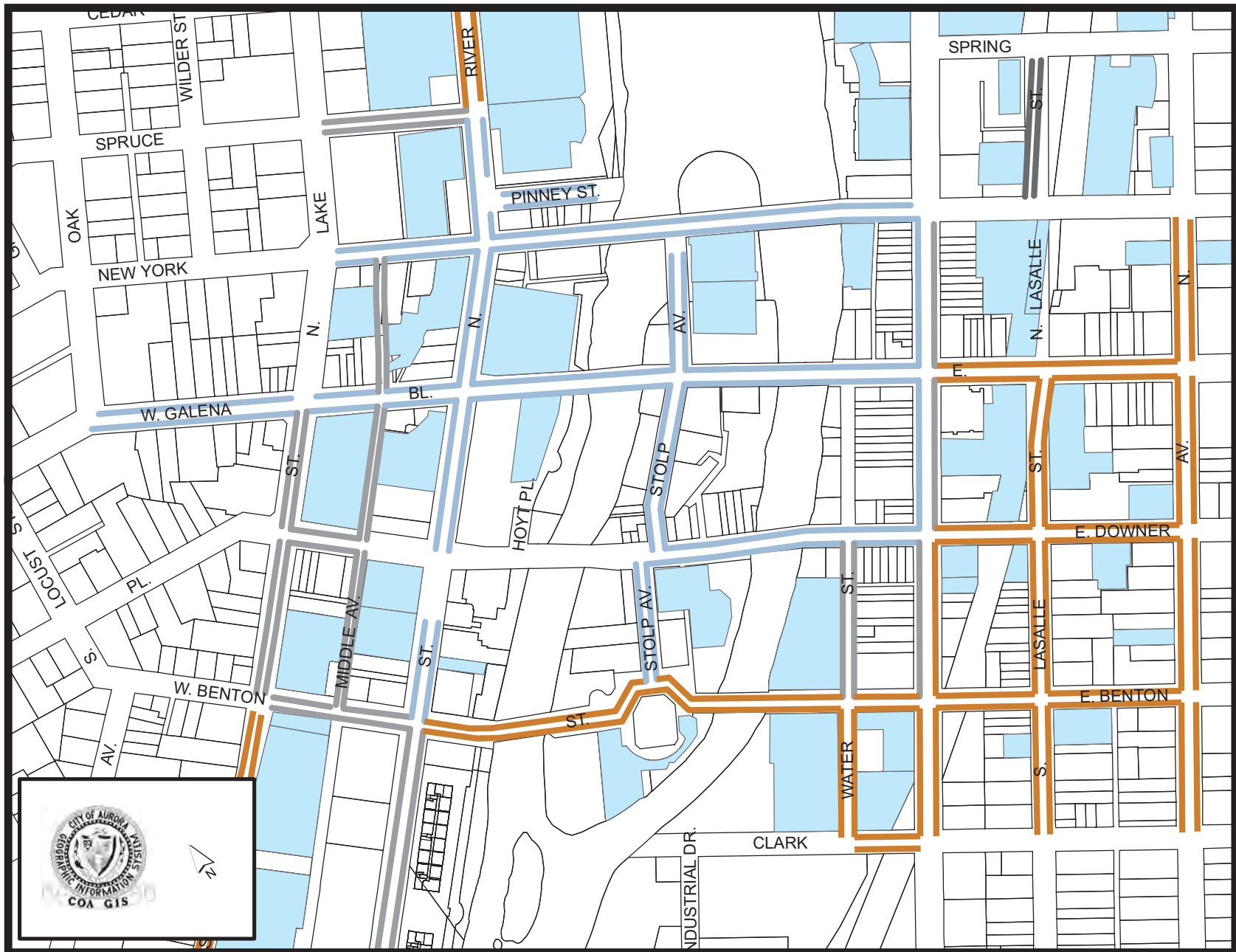
- * U.S. Special Census
- ** U.S. Census Estimate
- *** Projected at 10% growth



CITY OF AURORA, ILLINOIS

2023-32 CAPITAL IMPROVEMENT PLAN

PARKING MAP

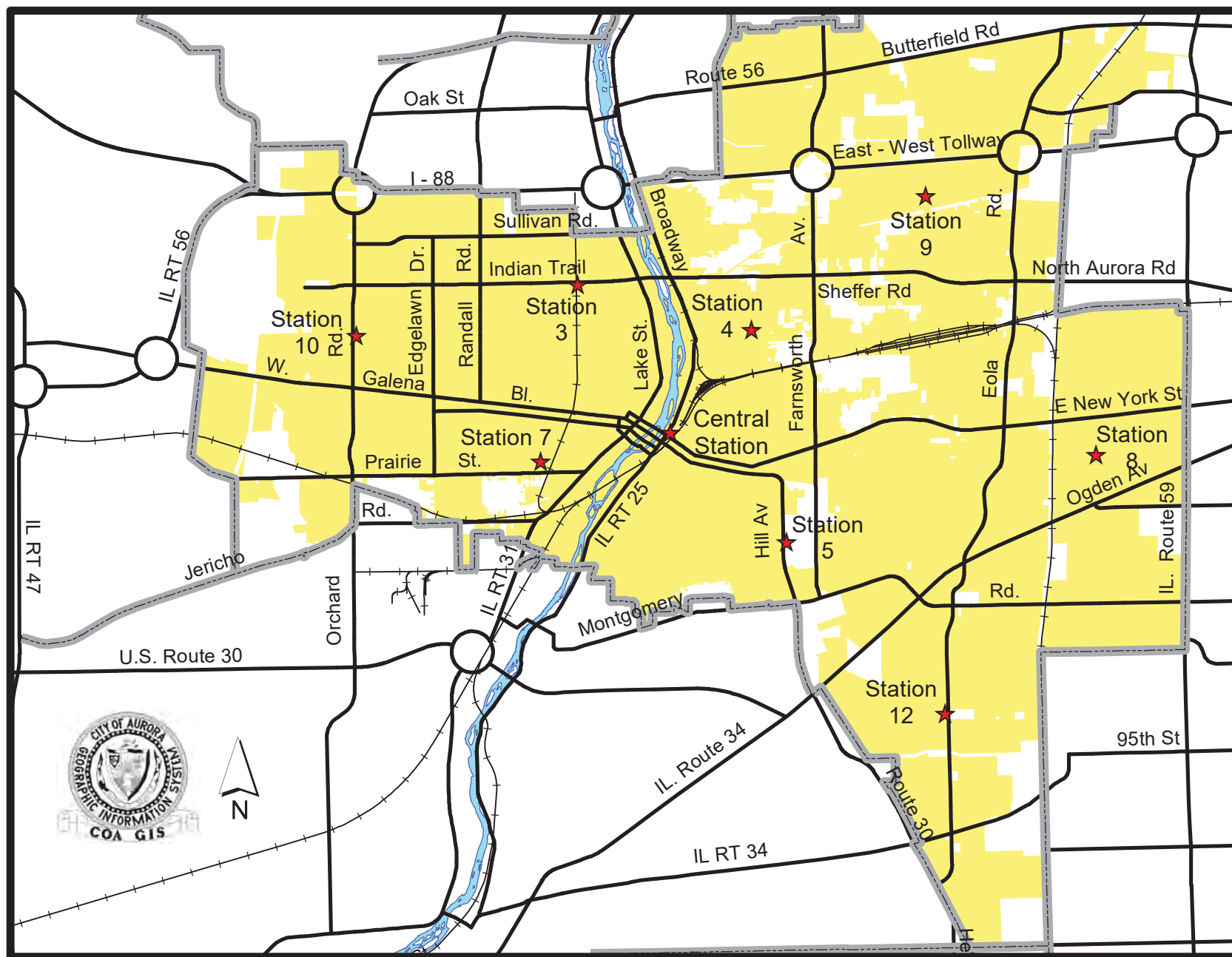


SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022

CITY OF AURORA, ILLINOIS

2023-32 CAPITAL IMPROVEMENT PLAN

FIRE STATION MAP



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022