



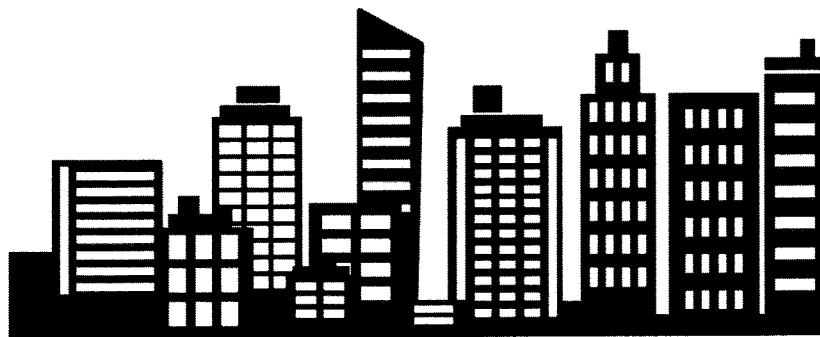
CITY OF LIGHTS

2022-
2031

**CAPITAL
IMPROVEMENT
PLAN**

CITY OF AURORA, ILLINOIS

CAPITAL IMPROVEMENT PLAN 2022-2031



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**CITY OF AURORA, ILLINOIS
PRINCIPAL OFFICIALS**

MAYOR

Richard C. Irvin

CITY COUNCIL

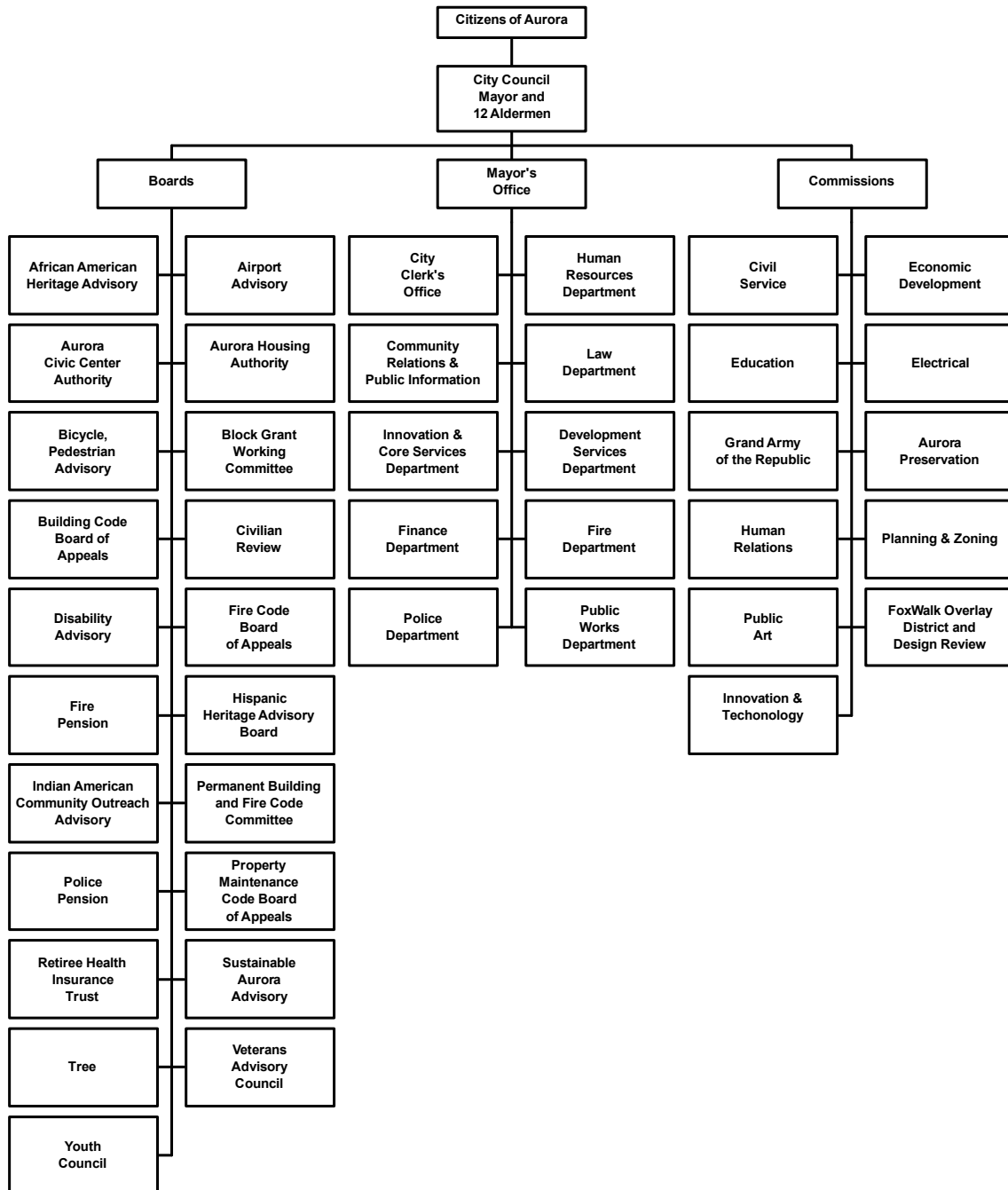
*Ronald L. Woerman, Alderman at Large
Sherman L. Jenkins, Alderman at Large
Emmanuel Llamas, First Ward Alderman
Juany Garza, Second Ward Alderman
Theodoros C. Mesiacos, Third Ward Alderman
William M. Donnell, Fourth Ward Alderman
Carl A. Franco, Fifth Ward Alderman
Michael B. Saville, Sixth Ward Alderman
Scheketa Hart-Burns, Seventh Ward Alderman
Patricia Smith, Eighth Ward Alderman
Edward J. Bugg, Ninth Ward Alderman
Shweta Baid, Tenth Ward Alderman*

PRIMARY ADMINISTRATIVE OFFICIALS

*Alex G. Alexandrou, Chief Management Officer
Keith Cross, Police Chief
John P. Curley, Chief Development Services Officer
Gary N. Krienitz, Fire Chief
Alisia I. Lewis, Director of Human Resources
Christopher Minick, Chief Finance Officer/City Treasurer
Clayton Muhammad, Chief Community & Equity Officer
Michael R. Pegues, Chief Information Officer
Kenneth D. Schroth, Director of Public Works/City Engineer
Martin J. Shanahan, Chief Community Services Officer
Jennifer Stallings, City Clerk
Richard J. Veenstra, Corporation Counsel*

CITY OF AURORA

Organizational Chart



**CITY OF AURORA, ILLINOIS
BUDGET PLANNING CALENDAR
2022 AND 2023**

2022 Date	Action	2023 Date
5/19/2021	Budget Kick-Off. (Distribution of budgeting materials to departments.)	4/25/2022
6/4/2021	Departmental base budgets due to Finance Department. (Numerical line-item detail only.)	6/3/2022
6/11/2021	Full departmental budgets due to Finance Department. (Decision packages and line-item justifications.)	6/10/2022
9/9/2021	Finance Department completes preliminary revenue projections.	8/1/2022
8/16/2021 to 9/3/2021	Mayor reviews full departmental budgets in separate meetings with department directors.	8/8/2022 to 9/2/2022
9/1/2021 to 10/4/2021	Finance Department develops proposed Capital Improvement Plan from capital-related decision packages requested by department directors and endorsed by the Mayor.	9/1/2022 to 10/3/2022
10/26/2021	Mayor's proposed City Budget presented to the City Council.	10/24/2022
10/26/2021 to 11/19/2021	Finance Committee reviews proposed City Budget with department directors.	10/24/2022 to 11/22/2022
12/7/2021	City Council holds public hearing on proposed City Budget. City Council adopts City Budget.	12/6/2022
12/14/2021	City Council holds public hearing and adopts real estate tax levy ordinance.	12/13/2022
2/25/2022	City Budget published.	2/27/2023
2/25/2022	Capital Improvement Plan published.	2/27/2023

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2022 - 2031



CHAPTER ONE - INTRODUCTION

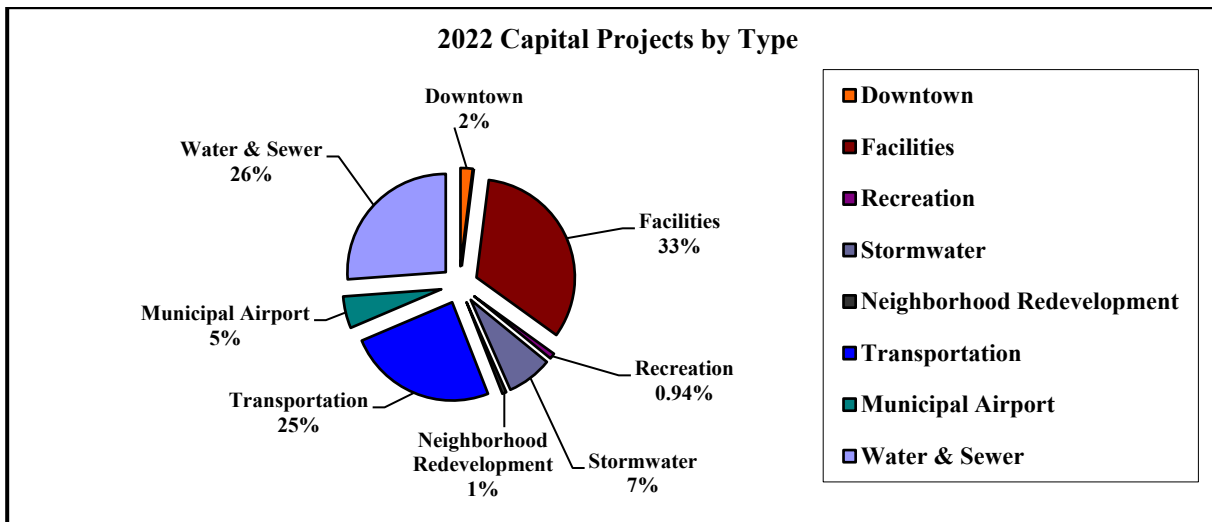
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The Capital Improvement Plan

The city's Capital Improvement Plan (CIP) is a ten-year projection of expenditures for a wide variety of capital projects. The CIP is a stand-alone document, but it impacts upon the city's annual budget. The CIP serves as a tool for planning the city's infrastructure needs. For a project to be included in the CIP, it must involve the creation or purchase of a tangible asset with an original cost of at least \$100,000 and a useful life of more than one year. (Motor vehicles and equipment are excluded from the CIP.)

The city groups the CIP projects into nine functional categories: Downtown, Economic Development, Facilities, Municipal Airport, Neighborhood Redevelopment, Recreation, Stormwater, Transportation, and Water and Sewer projects. The CIP includes a project summary sheet for each project. The project summary sheet reflects the project's name, description, justification, estimated cost, potential revenue sources, impact upon the operating budget, and project location. Tables are provided summarizing project costs by type and by revenue sources.

The CIP is developed concurrently with the annual budget. However, it is completed before the budget is finalized. Thus, the CIP is helpful in developing the capital portion of the budget. This CIP includes projects to be accomplished through 2022.



The Annual Budget Process

The city's fiscal year begins on January 1 and ends on December 31. The city establishes annual budgets for all of its funds except the Working Cash Fund, Section 125 Medical Plan Fund and Section 125 Dependent Care Plan Fund. The budget is prepared on the modified accrual basis of accounting.

The budget process begins with the Finance Department's update of the Budgeting Division's webpage on the city's intranet site during the first quarter of the year. The webpage provides budgetary guidance to the city staff and examples of various forms and formats that must be used when a departmental or divisional budget request is submitted. After a budget kick-off informational meeting, departments and divisions begin working on their budget requests.

In early summer, the Mayor holds meetings with all department directors to review budget requests. Departments and divisions desiring to increase their base operational budget beyond the current level of service are required to submit "decision package" requests. Decision packages are proposals for new or additional programs, services, or equipment with a cost over \$5,000. During the meetings with the Mayor, decision packages are evaluated. This process culminates with the Mayor's submission of his proposed budget to the City Council not later than October 15 as required by the City Code.

The City Treasurer is required by ordinance to present to the City Council revenue estimates for the next fiscal year as well as an estimated tax levy by September 15. Additionally, the Treasurer is required to present a report regarding the impact of the proposed budget on city fund balances.

After the Mayor submits his proposed budget to the City Council, it is referred to the City Council's Finance Committee for further review. After its review, the Finance Committee recommends approval of the proposed budget, along with any changes, to the City Council. Prior to approval of the budget, state law requires that the city hold a public hearing to receive public comment on the document.

Illinois statutes allow municipal governments to operate under one of two alternative types of financial systems: the appropriation system or the budget system. After previously operating under the appropriation system, the city adopted the budget system effective January 1, 2000. The annual budget provides the legal authority to the city to spend public monies (65 ILCS 5/8-2-9.1 to 9.10). State law requires that a municipality operating under the budget system adopt an annual budget prior to the start of the fiscal year to which it pertains. Illinois municipalities are required to file their appropriation ordinances or budgets with their county clerks. Municipalities are also required to file an estimate of revenues for the fiscal year.

Boundary Agreements

The City of Aurora is located in four counties: Kane, DuPage, Kendall, and Will. Aurora encompasses nearly 46 square miles of land and shares boundaries with the communities of Batavia, Montgomery, Naperville, North Aurora, Oswego, Plainfield, Sugar Grove and Warrenville. Aurora's future growth will be defined by boundary agreements, existing corporate limits, and geography. By knowing where the city's ultimate boundaries will be, future infrastructure needs such as roads, bridges, sewer lines, wells, fire protection, ambulance service, emergency disaster warning sirens, and additional municipal facilities can be carefully planned. In addition, the city's Comprehensive Plan helps to define the city's future by designating industrial, commercial, office research, residential, and open space land uses.

1. **Montgomery**: This agreement was amended by Resolution No. R220-145 on July 28, 2020 and expires in 2039. Staff is maintaining an open dialogue with the Village of Montgomery to ensure and enhance the health and well-being of both communities. Montgomery is located mainly southwest of Aurora, and the boundary extends south of Jericho Road and generally along Montgomery Road.
2. **Naperville Boundary**: This agreement was renewed and passed on November 4, 2014 by Ordinance No. O14-063 and expires in 2034. Naperville is located to the north, south, and east of Aurora with the boundary line generally running south along the EJ&E Railroad tracks, then east along the Burlington Northern Railroad tracks, and then south along Route 59.
3. **North Aurora**: This agreement was extended through Ordinance No. O020-111 approved on December 22, 2020 and expires in 2040. The extended agreement maintained the same boundaries; however, it designated a flex area with unique characteristics for certain parcels of land. North Aurora is located north of Aurora, and the boundary extends east to west from the Commonwealth Edison right-of-way north of Interstate Route 88.
4. **Oswego**: This boundary agreement was amended by Ordinance No. O13-034 on June 25, 2013 and expires in 2022. Oswego's border with Aurora is located southeast of the city. The boundary line extends generally along U.S. Route 30 from U.S. Route 34 to 111th Street.
5. **Plainfield Boundary**: This agreement was passed by Resolution No. R20-255 on November 10, 2020 and expires in 2040. Staff is maintaining an open dialogue with the Village of Plainfield to ensure and enhance the health and well-being of both communities. Plainfield is located southeast of Aurora, and the boundary line extends along 111th Street.

6. **Sugar Grove:** This agreement was passed by Resolution No. R19-156 on May 28, 2019 and expires in 2039. Staff is maintaining an open dialogue with the Village of Sugar Grove to ensure and enhance the health and well-being of both communities. Sugar Grove is located west of Aurora with the boundary extending from Illinois Route 56 and Interstate Route 88 on the north, south along Illinois Route 56 to Galena Boulevard, east along Galena Boulevard to Gordon Road and then south to Prairie Street, east along Prairie Street to the Commonwealth Edison right-of-way and then south to Jericho Road.

Some of the above boundary agreements define future obligations for road improvements. Those improvements expected to be accomplished in the next 10 years are included in the CIP.

Developer Agreements

The city has a number of agreements with real estate developers, which outline cost participation and obligations for the construction of infrastructure. Those improvements expected in the next 10 years are included in the CIP. The difficulty in planning for these expenditures is that they are based on reimbursements to developers as infrastructure is built. Below is a major example:

1. Commons Drive. The extension of Commons Drive between U.S. Route 34 (Ogden Avenue) and 75th Street will be constructed by the developer with a portion of the cost being reimbursed by the city. (GB021, GC047, and GC053)

Municipal Facilities

The City of Aurora has many facilities acquired and built over the years for numerous departments and divisions.

Alschuler Building – The building was acquired in 2002 to house the Aldermen’s Office. The property, located at 60 East Downer Place, has 4,000 square feet of space.

Animal Control & Care Facility – Located at 600 South River Street, the facility was built and equipped in 1992 at a total cost of \$1,400,000. Constructed of masonry and steel, the building has 9,600 square feet of space and can accommodate 65 dogs and 113 cats.

Aurora Public Arts Center – The Aurora Public Arts Commission and Aurora Historical Society share space in this 5,500 square-foot facility located at 20 East Downer Place in the downtown. This three-story commercial structure was built in 1866. The building’s renovation was completed in early 1996 at a cost of \$1,170,000.

Central Garage – Located at 720 North Broadway, the 300,000 square-foot facility houses the administrative offices of the Fleet & Parking Maintenance, Facilities Maintenance (Central Services), Downtown Services, and Street Maintenance Divisions within three

adjoining structures. In addition, there is a parking lot for vehicle and equipment storage, a salt dome, and recycling storage space.

City Hall – This 7,400 square-foot facility is located in two adjoining buildings at 44 East Downer Place. The original five-story structure was constructed in 1924 for the Aurora Gas Company. The second structure was built in the 1950s. City Hall houses approximately 100 employees.

Customer Service Center – Located at 3770 McCoy Drive, the facility opened in 2007 and also houses the Fire Station 8. The Customer Service Center/Fire Station 8 occupy a 30,000 square-foot facility.

Development Services Center – Acquired in 2017, the former bank building located at 77 S. Broadway was remodeled to relocate development-related departments and divisions into one building. The 47,265 square-foot facility opened in 2018; however, full completion took place in 2020.

Downtown Maintenance Storage Building – The city acquired the property located at 107 Spruce Street in 1999 for the construction of a parking lot. Included on the property is a small building that currently houses the Downtown Maintenance Division's equipment for snow operations.

Electrical Maintenance Building – Located at 339 Middle Avenue, this one-story building was purchased in 2005 and houses the Electrical Maintenance Division.

Elmslie Building – The Elmslie Building is located at 1 S. Broadway in downtown Aurora on the southwest corner of Broadway and Galena Boulevard. It was designed by George Grant Elmslie and originally built as a bank in 1925. The city acquired the 7,000 square-foot building in 2000 and subsequently renovated it. The building houses the Law Department.

Fire Stations – The City of Aurora currently has nine fire stations staffed by about 210 sworn and 5 civilian employees.

Central Fire Station – The Central Fire Station is located at 75 North Broadway and opened on December 22, 1980.

Station 3 – This facility is located at 600 West Indian Trail and opened on December 1, 1972.

Station 4 – This facility is located at 800 Michels Avenue and opened on November 24, 1965.

Station 5 – The facility is located at 730 Hill Avenue and opened on February 26, 1990.

Station 7 – This facility is located at 824 Kenilworth Place. The original station was built in 1957; however, it was rebuilt and re-opened on February 21, 2018.

Station 8 – This facility is located at 3770 McCoy Drive and opened on August 11, 2007. It also houses the city’s Customer Service Center.

Station 9 – This facility is located at 2339 Diehl Road in the DuPage County portion of Aurora and opened on July 1, 1994.

Station 10 – This facility is located at 2390 W. Illinois Avenue and opened on May 1, 1996.

Station 12 – This facility is located at 2424 Hafenrichter Road in the Will County portion of Aurora and opened on February 16, 1999.

Grand Army of the Republic (GAR) Memorial Museum – Built in 1877, in honor of Aurora’s veterans of the Civil War, the G.A.R. Hall served as a gathering place for the brave individuals who fought to preserve the Union and abolish slavery. The hall also operated as the City of Aurora’s first public library between 1881 and 1905, the home of numerous veteran societies throughout the last 140 years, and now serves as a solemn reminder of the sacrifices made by our service men and women. Currently undergoing a final round of restoration and renovation, the G.A.R. Hall will soon be opening a new temporary exhibit space, a meeting room for veterans, and continue to serve the community through educational programs and tours.

Municipal Airport – The Aurora Municipal Airport is located along U.S. Route 30 in Sugar Grove several miles west of the Aurora corporate limits. The airport has been located at this site since 1959.

Parking – The City of Aurora owns and maintains 21 municipal parking lots including the Aurora Transportation Center (Route 25 Transit Center), Route 59 Transit Center, Hollywood Casino parking deck, and the Stolp Island Place parking garage. The Aurora Community Television studio is currently housed at the Stolp Island Place parking garage.

Parks – The city owns and maintains 371 acres of park space. Phillips Park is the largest and most diverse of these parks with over 200 turf acres and 325 total acres, including the Phillips Park Golf Course. The original 60-acre tract for the park was acquired in 1899 through a generous bequest from the estate of Travis Phillips, a former Aurora mayor. The park features a visitor’s center, a zoo, an aquatic center, a lake with two islands, 12 tennis courts, two softball fields, a BMX skate park, a dog park, winter sledding hill, sand volleyball courts, a 21-hole golf course, and a sunken garden. Other major city parks include Garfield, McCarty, Solfisburg, and Wilder Parks. The offices of the Parks and Recreation Division staff are located at Phillips Park.

Police Station – In January 2010, more than 380 police department employees moved to a new police department campus located at 1200 East Indian Trail. Located on 26 acres of property, the campus consists of a 154,000 square-foot headquarters facility, a 41,000 square-foot technical support and training facility, and a 203,000 square-foot, two-story parking deck structure. The campus houses all police-related operations, as well as the 911 Emergency

Center, the Emergency Management Services Division, the Aurora Branch Court, and the Aurora Policemen's Credit Union.

Salt Storage Facility – The road salt storage facility is located at 2112 Montgomery Road. The facility was constructed in 2004 and has a storage capacity of 4,500 tons.

Storage Facility – The facility is located at 1960 Indian Trail. This building is currently being used by the Central Services Division. The building previously served as the APD Special Response Team Headquarters until 2010.

Storage Facility – The facility, located at 1100 Mitchell Road, was constructed in 2003. The structure stores equipment for the Emergency Management Services Division.

Thrive Collaborative Center – The facility, located at 712 S. River Street, was acquired from the Fox Valley Park District in April 2017. The center provides a place and opportunities for organizations and entrepreneurs to enhance their operation through low-cost rental spaces and various curated workshops and training. The center also houses a Financial Empowerment Center, both of which officially opened in January 2020.

Water & Sewer Maintenance Facility – The Water & Sewer Maintenance Division is located at 649 South River Street. Prior to that it was housed at the Central Garage until 1994. The Water Meter Maintenance Division is also located in the facility. The building previously served as the PACE bus garage.

Water Treatment Facility – This facility, located at 1111 Aurora Avenue, went on line in April 1992. Due to projected growth, the Water Treatment Plant was constructed in order to maintain compliance with the United States Environmental Protection Agency's water quality standards. Construction also included water distribution, transmission, collector lines, and a river intake system. The facility was expanded in 2002 to increase the production capacity from 28 to 42 million gallons per day to serve the city's increasing population.

Bridge Inventory

The City of Aurora has many natural and man-made barriers to local traffic circulation including the Fox River, creeks, railroad tracks, and Interstate Route 88. These barriers create the need for bridges. It is beneficial to know when these bridges were constructed and last reconstructed or rehabilitated. The condition of the bridges is monitored through biennial inspections for maintenance and repair planning.

Austin Avenue Bridge –The Precast Prestressed Concrete (PPC) deck beam bridge crosses Indian Creek west of Farnsworth Avenue and north of Mountain Street. The structure was built in 2012 by Aurora Township. Structure No. 045-3091.

Benton Street Bridges – These two bridges span the Fox River at Benton Street and were constructed in 1924 and reconstructed in 1995 and 1996. Structures No. 045-6000 (East Branch) and No. 045-6001 (West Branch).

Downer Place Bridges – These bridges span the Fox River in downtown Aurora and were rebuilt in 2012. Structure No. 045-6005 (East Branch) and No. 045-6006 (West Branch).

E. New York Street Bridge – This bridge crosses the CN Railway track and was reconstructed in 2003. Structure No. 022-0029.

Eola Road Bridge – This bridge, constructed in 1989, crosses Waubonsie Creek south of McCoy Drive. Structure No. 022-6016. Type: steel and multi-beam structure.

Farnsworth Avenue Bridge – This structure crosses the Indian Creek at Farnsworth south of Molitor Road. This structure was built in 1970. Structure No. 045-6010. Type: 3 box culvert.

Farnsworth Avenue Bridge – This 1970 structure crosses the Indian Creek north of Indian Trail. Structure No. 045-6011. Type: 3 span steel culvert. This bridge is scheduled to be replaced with a new bridge in 2022.

Farnsworth Avenue Bridge – Built in 1979, this bridge crosses the Indian Creek on Farnsworth Avenue north of Mountain Street. The culvert was replaced with a new bridge in 2018. Structure No. 045-6027.

Farnsworth Avenue Bridge – Constructed in 1979, this bridge crosses the Burlington Northern Railroad tracks on the east side of Aurora. Structure No. 045-6052. Type: steel and concrete multi-beam structure.

Farnsworth Avenue Bridge – This 1989 structure crosses Waubonsie Creek north of Illinois Route 34. Structure No. 045-3138. Type: pre-cast concrete deck beams.

Galena Boulevard Bridges – Two bridges, originally built in 1910, span the Fox River in downtown Aurora. The bridges were reconstructed in 1996 and 1997. Structure No. 045-0056 (West Channel) and 045-0057 (East Channel).

High Street Bridge – Completely rebuilt in 1986 and named the Jack Hill Memorial Bridge, this structure spans the Burlington Northern tracks just north of the Aurora Transportation Center between Front and Pierce Streets. Structure No. 045-6017.

Illinois Avenue Bridges – These two bridges span the Fox River north of the downtown. The structures were built in 1949, widened in 1976, and reinforced with new superstructures in 2006. Structure No. 045-6008 (East Branch) and No. 045-6009 (West Branch).

Indian Trail Bridges – These structures cross the Fox River on the north side of Aurora between Route 25 and Route 31. Both structures were built in 1963. Structure No. 045-3088 (West Branch) and No. 045-3089 (East Branch). These bridges were rebuilt in 2014-2015.

Indian Trail Road Culvert – This five-cell culvert crosses Indian Creek and was built in 2007. Structure No. 045-6016.

Marshall Boulevard Bridge – This bridge crosses Indian Creek just west of Farnsworth Avenue. Structure No. 045-6014. Type: 2 box culvert.

Molitor Road Bridge – This bridge crosses Indian Creek on the northeast side. This structure was built in 1915 and reconstructed in 1977. Structure No. 045-3064.

Montgomery Road Bridge – This structure crosses Waubonsie Creek just north of Route 34. This structure was built in 1977. Structure No. 045-6015. Type: precast pre-stressed concrete deck. This bridge was rehabilitated in 2021 with a new superstructure and concrete wearing surface.

New York Street Bridge – This bridge, originally built in 1931, spans the Fox River in downtown Aurora and was reconstructed in 1992. Structure No. 045-0012.

North Avenue Bridge – This bridge spans the Fox River south of the downtown. The structure was built in 1926, reconstructed in 1974, and replaced in 2002. Structure No. 045-6002.

Ohio Street Bridge – This bridge crosses the Burlington Northern Railroad and Indian Creek on the near-east side and was built in 1922. Structure No. 045-9942. The old bridge was removed, and the structure was opened in November 2016.

Reckinger Road Bridge – This bridge, originally built in 1933 and was replaced in 2011, crosses Indian Creek west of Farnsworth Avenue on the northeast side. Structure No. 045-3075.

Sheffer Road Bridge – This bridge, built in 1933, crosses Indian Creek on the northeast side. This bridge was replaced in 2016. Structure No. 045-6053.

Station Boulevard Bridge – This bridge crosses Waubonsie Creek and was built in 2007. Structure No. 022-6592.

Station Boulevard at Meridian Lake Drive Culvert – This structure was built in 2016. It consists of two 12' x 6' precast concrete box culverts. Structure No. 022-6953.

Sullivan Road Bridge – This bridge crosses the Fox River just south of Interstate Route 88. The structure was built in 2006. Structure No. 045-6018.

Waterford Bridge – This bridge crosses Waubonsie Creek and was built in 1995. Structure No. 045-6013.

Wood Street Bridge – This bridge spans the Burlington Northern railroad tracks and Indian Creek on the near-east side. This bridge was built in 1925, reconstructed in 1973, and replaced in 2010. Structure No. 045-6022.

Road Inventory

The City of Aurora owns approximately 532 center-line miles of streets. The city seeks to maintain its streets through recurring annual budgeting provisions. Resources for street maintenance are provided primarily by two sources. The resurfacing of arterial/collector streets is funded by motor fuel tax revenue and the resurfacing of residential streets is primarily funded by Municipal Motor Fuel Tax and the Capital Improvements Fund.

A report prepared by a private engineering firm in 2010 recommended that the city resurface 35 to 40 lane-miles of local residential streets and 15 lane-miles of arterial/collector streets per year. This was based on the number of lane-miles in Aurora and the assumptions that local residential streets have a life resurfacing cycle of 27 years and that arterial/collector streets have a resurfacing cycle of 20 years. The resurfacing cycle is defined by the Public Works Department as the length of time that the pavement surface is expected to last until the condition will warrant replacement.

Table of street resurfacing by type, lane miles, and year:

YEAR	RESIDENTIAL	ARTERIAL/ COLLECTOR	TOTAL LANE- MILES
1986	4.00	4.00	8.00
1987	6.30	6.30	12.60
1988	4.90	4.90	9.80
1989	5.75	5.75	11.50
1990	9.10	9.10	18.20
1991	9.75	9.75	19.50
1992	10.80	10.80	21.60
1993	17.20	17.20	34.40
1994	17.50	17.50	35.00
1995	14.10	14.10	28.20
1996	20.45	20.45	40.90
1997	7.35	7.35	14.70
1998	11.43	5.10	16.53
1999	19.21	5.08	24.29
2000	30.00	10.00	40.00
2001	25.00	27.00	52.00
2002	36.00	13.47	49.47
2003	4.00	14.67	18.67
2004	50.00	11.60	61.60
2005	30.13	0.00	30.13
2006	27.64	15.80	43.44
2007	26.17	17.32	43.49
2008	25.21	28.68	53.89
2009	31.00	25.00	56.00
2010	33.30	20.20	53.50
2011	34.10	19.10	53.20
2012	36.80	17.90	54.70
2013	44.10	15.30	59.40
2014	34.20	17.50	51.70
2015	32.40	16.00	48.40
2016	30.50	16.10	46.60
2017	33.05	17.50	50.55
2018	38.92	12.90	51.82
2019	43.17	16.51	59.68
2020	33.29	12.71	46.00
2021	26.64	9.07	35.71
Total	863.46	491.71	1355.16

Streetlight & Traffic Signal Inventory

The City of Aurora is responsible for the repair and maintenance of approximately 9,000 concrete/steel streetlight poles as well as 127 traffic signals at intersections.

City Funds that Support Capital Projects

The City of Aurora pays for capital projects through several accounting funds. Those funds include the following:

1. **Airport Fund.** Through this fund, the city provides for the operation of Aurora Municipal Airport and the accomplishment of capital projects at the airport. Revenues of the fund include income from the renting of hangers and land, state and federal grants, aviation fuel taxes, and an allocation of home-rule sales taxes.
2. **Block Grant Fund.** The city uses this fund to account for Community Development Block Grant monies received from the federal government.
3. **Capital Improvements Fund.** This fund serves as a general capital projects fund for the city. The primary revenue of the fund is a portion of the proceeds from the city's 1.25% home-rule sales tax.
4. **Equitable Sharing (Justice) Fund.** In this fund, the city records accounts for monies acquired through the outcome of federal drug-related criminal cases initiated by the U.S. Drug Enforcement Agency; Bureau of Alcohol, Tobacco, and Firearms; or the Federal Bureau of Investigation. Federal law requires that these monies be expended locally in law enforcement efforts.
5. **General Obligation (GO) Project Funds.** Each time the city issues GO bonds, a separate fund is established to account for the expenditure of the bond proceeds. The issuance of GO bonds provides resources for a variety of capital projects, to include public buildings, stormwater management systems, and other infrastructure.
6. **Golf Fund.** To account for all aspects regarding the operation of the Phillips Park Golf Course. The course is owned and operated by the city.
7. **Long-Term Control Plan Fee Fund.** This fund supports projects designed to manage overflows from combined sewers in accordance with federal law and the policies of the United States Environmental Protection Agency. The fund's revenues come from a \$5.90 charge that appears on each bi-monthly city water and sewer service bill.
8. **Motor Fuel Tax Fund.** The primary revenue source of this fund is an allocation of motor fuel taxes collected by the State of Illinois. The state allocates a portion of the tax to municipalities.

9. MFT Rebuild Illinois Fund. This fund provides for the planning, engineering, acquisition, construction, reconstruction, development, improvement, extension, and all construction-related expenses of the public infrastructure and other transportation improvement projects. To qualify, a project must be a bondable capital improvement. The revenue source of this fund is the Illinois Department of Transportation's allotment based on the regular Motor Fuel Tax formula.
10. Motor Vehicle Parking System Fund. This fund provides for the operation and maintenance of the city's surface parking lots and Stolp Island Parking Garage as well as the enforcement of downtown on-street parking. Capital improvements related to the parking lots and garage are also accounted for in this fund. Parking fees and fines comprise much of the fund's revenues.
11. Municipal Motor Fuel Tax. This fund is used to account for the costs of street maintenance and construction. The funding is provided by a locally imposed tax on retail gasoline and related fuel sales of 4¢ per gallon.
12. Safety, Health, and Public Enhancement Fund. This fund is used to account for certain public safety initiatives. Financing is provided by an earmarked 20% of the city's home-rule sales tax revenues.
13. Stormwater Management Fee Fund. This fund supports stormwater management projects throughout the city. The fund's revenues come from a \$6.90 charge that appears on each bi-monthly city water and sewer service bill.
14. Tax Increment Financing (TIF) Funds. These funds are used to account for incremental property taxes generated in each of the city's seven tax increment financing districts. Through the TIF funds, the city accomplishes a variety of redevelopment projects.
15. Transit Centers Fund. The city operates two large parking facilities, one at the Aurora Transportation Center (at Illinois Route 25) and another at the Illinois Route 59 Station, to serve rail commuters. Financial activity related to these facilities is accounted for in the Transit Centers Fund. Daily and quarterly parking fees from the facilities provide the revenue for the fund.
16. Water and Sewer Fund. This fund is used to account for financial transactions associated with the operation of the city's water and sewer system and capital improvements to the system. The major revenues of the fund are fees charged to city residents and businesses for water and sewer service.

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CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2022 - 2031

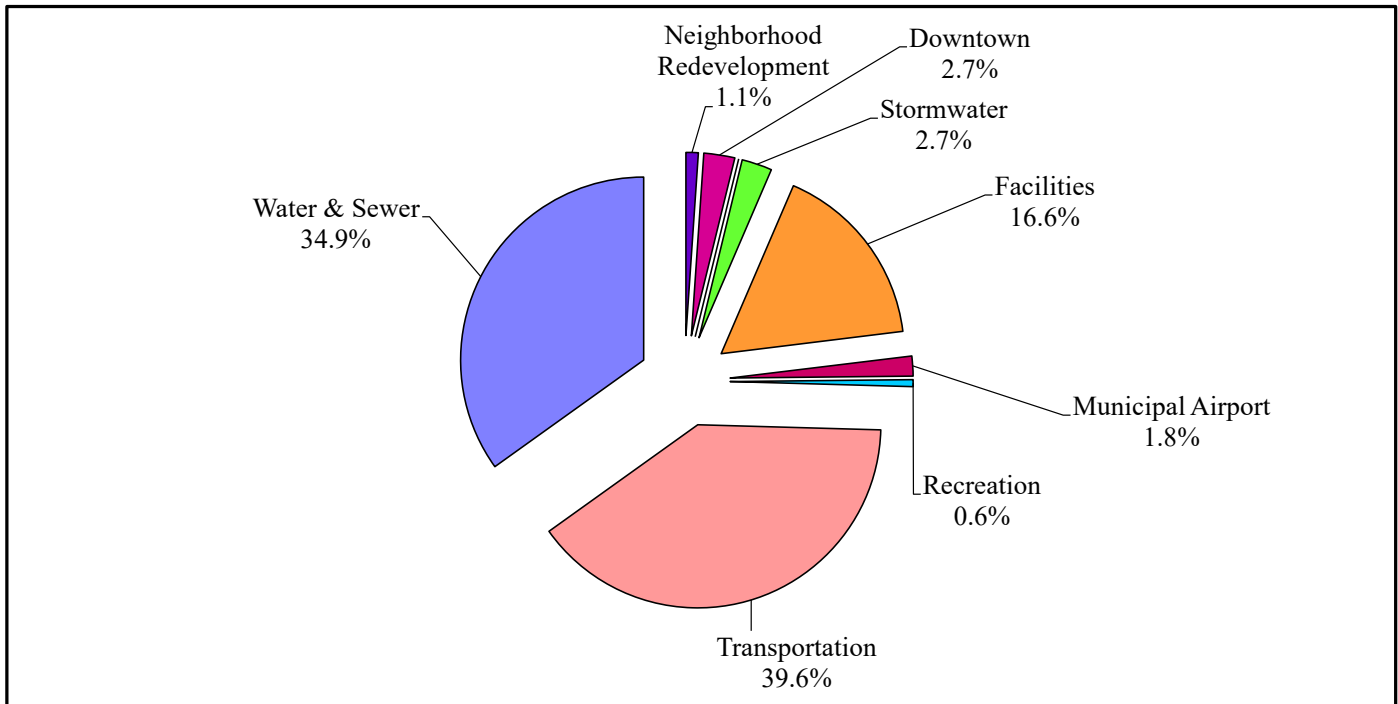


CHAPTER TWO – TABLES

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**CITY OF AURORA, ILLINOIS
2022-2031 CAPITAL IMPROVEMENT PLAN SUMMARY**

<u>PROJECT TYPE</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026-2031</u>	<u>10-YR TOTAL</u>
Downtown	3,065,000	2,469,000	8,895,000	4,925,000	4,525,000	675,000	21,489,000
Facilities	14,578,600	40,913,689	36,019,700	4,849,058	644,789	48,060,000	130,487,236
Municipal Airport	1,876,000	6,526,000	7,450,000	-	-	-	13,976,000
Neighborhood Redevelopment	800,000	850,000	850,000	850,000	850,000	5,100,000	8,500,000
Recreation	130,000	1,166,702	2,054,120	813,080	366,180	340,500	4,740,582
Stormwater	10,626,100	9,314,100	1,305,000	1,305,000	1,305,000	7,830,000	21,059,100
Transportation	21,224,200	30,451,500	33,890,000	28,553,000	13,616,100	205,810,000	312,320,600
Water & Sewer	18,329,687	32,472,000	31,775,550	32,537,400	31,635,200	146,201,300	274,621,450
TOTAL CAPITAL PROJECTS	70,629,587	124,162,991	122,239,370	73,832,538	52,942,269	414,016,800	787,193,968



**CITY OF AURORA, ILLINOIS
2022-2031 CAPITAL IMPROVEMENT PLAN
PROJECTS BY CATEGORY**

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
Downtown (General)								
	A007	Vault Filling/Sidewalk Replacement Program	650,000	100,000	100,000	100,000	600,000	1,550,000
	A031	Dam Modifications/Canoe Chute Improvements	39,000	150,000	1,500,000	0	0	1,689,000
	A040	Streetscape Improvements	15,000	15,000	15,000	15,000	15,000	75,000
	A050	Major Project Development Fund	150,000	0	0	0	0	150,000
	A053	Wilder Park Improvements	200,000	0	0	0	0	200,000
	A054	Lake Street Redevelopment Corridor	130,000	80,000	0	0	0	210,000
	A055	Broadway Redevelopment Corridor	295,000	4,500,000	0	0	0	4,795,000
	A061	Pinney Deck	350,000	0	0	0	0	350,000
	A062	RiverEdge Park Music Garden Phase II	0	3,300,000	3,300,000	4,400,000	0	11,000,000
	A063	Demolition of 512 N. Broadway	0	110,000	0	0	0	110,000
	A064	Demolition of 110 S. LaSalle St.	0	530,000	0	0	0	530,000
	A065	Viaduct Improvements	100,000	100,000	0	0	0	200,000
	A067	Beilman Park Improvements	130,000	0	0	0	0	130,000
	A068	Downtown Skatepark	300,000	0	0	0	0	300,000
	A069	Sculptural Multi-Use Deck at Pierce Center	100,000	0	0	0	0	100,000
Total			2,459,000	8,885,000	4,915,000	4,515,000	615,000	21,389,000
Downtown (Riverwalk)								
	A013	FoxWalk - Phase I (West Channel)	5,000	5,000	5,000	5,000	30,000	50,000
	A014	FoxWalk - Phase II (East Channel)	5,000	5,000	5,000	5,000	30,000	50,000
Total			10,000	10,000	10,000	10,000	60,000	100,000

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
Facilities								
	C012	Fire Station #13	750,000	3,250,000	3,100,000	0	0	7,100,000
	C013	Fire Station #9 Construction/Relocation	0	5,500,000	0	0	0	5,500,000
	C014	Parks Maintenance Facility Expansion	0	425,000	0	0	0	425,000
	C074	Outdoor Warning Sirens	0	0	100,000	0	0	100,000
	C089	Salt Storage Facility	3,250,000	0	0	0	0	3,250,000
	C104	Optical Fiber Projects	2,781,489	789,700	470,558	344,789	1,680,000	6,066,536
	C113	ATC Main Lot Resurfacing	0	480,000	0	0	0	480,000
	C114	Combined Maintenance Facility	21,936,000	20,000,000	0	0	0	41,936,000
	C121	Kennel Renovation	0	150,000	200,000	0	0	350,000
	C123	Partial Site Demolition 720 N. Broadway	0	0	700,000	0	0	700,000
	C124	Security Modernization - Phase II	1,090,200	1,000,000	0	0	0	2,090,200
	C126	Stolp Island Parking Deck Remodel	500,000	0	0	0	0	500,000
	C130	Lobby Security Improvements	600,000	0	0	0	0	600,000
	C131	Accounting Division Counter Security	100,000	0	0	0	0	100,000
	C132	Central Garage Deferred Maintenance	0	4,425,000	275,000	300,000	46,365,000	51,365,000
	C134	EMA Yard Expansion	115,000	0	3,500	0	15,000	133,500
	C135	Fire Station #4/Administration Relocation	8,800,000	0	0	0	0	8,800,000
	C136	Fuel System Upgrades	176,000	0	0	0	0	176,000
	C137	Fire Station #5 Bathroom Remodel	215,000	0	0	0	0	215,000
	C138	Human Resources Office Expansion	600,000	0	0	0	0	600,000
Total			40,913,689	36,019,700	4,849,058	644,789	48,060,000	130,487,236
Municipal Airport								
	D021	Runway 18/36 - Phase I	0	6,550,000	0	0	0	6,550,000
	D046	Airfield Pavement Rehabilitation - Phase II	320,000	0	0	0	0	320,000

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	D050	Airfield Pavement Rehab Phase III	131,000	0	0	0	0	131,000
	D051	Overlay SE Quadrant Perimeter Roadways Phase II	275,000	0	0	0	0	275,000
	D052	Airfield Lighting Rehabilitation	650,000	0	0	0	0	650,000
	D053	Airfield Pavement Rehabilitation Phase IV	0	900,000	0	0	0	900,000
	D054	NE Quad Entrance Road & Parking Lot Phase II	3,700,000	0	0	0	0	3,700,000
	D055	Rehab South Quad Parking Lot and Entrance Road	1,450,000	0	0	0	0	1,450,000
Total			6,526,000	7,450,000	0	0	0	13,976,000
Neighborhood Redevelopment								
	E004	Right-of-Way Improvement Program	850,000	850,000	850,000	850,000	5,100,000	8,500,000
Total			850,000	850,000	850,000	850,000	5,100,000	8,500,000
Recreation								
	F052	Zoo Improvements	75,000	510,000	0	0	0	585,000
	F054	Phillips Park Improvements	0	565,000	165,000	0	0	730,000
	F055	McCarty Park - Phase II Expansion	170,000	0	0	0	260,000	430,000
	F056	Phillips Park Playground Equipment	300,000	340,000	227,000	135,500	80,500	1,083,000
	F057	Phillips Park Waterfall	96,900	0	0	0	0	96,900
	F058	Phillips Park Restroom Facilities	0	154,120	106,080	55,680	0	315,880
	F059	Golf Pond Dredging	70,000	70,000	0	0	0	140,000
	F060	Golf Bunker Renovation	140,000	140,000	140,000	0	0	420,000
	F061	Golf Irrigation Replacement	175,000	175,000	175,000	175,000	0	700,000
	F062	Golf Outdoor Bathrooms	20,000	100,000	0	0	0	120,000
	F063	Phillips Park Golf Course Parking Lot	119,802	0	0	0	0	119,802
Total			1,166,702	2,054,120	813,080	366,180	340,500	4,740,582
Stormwater								
	B010	I & T Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	B031	Long-Term Control Plan Improvements	3,008,100	250,000	250,000	250,000	1,500,000	5,258,100
	B037	Storm Sewer Extensions	885,000	400,000	400,000	400,000	2,400,000	4,485,000
	B038	NPDES Phase II - Stormwater Compliance Program	30,000	30,000	30,000	30,000	180,000	300,000
	B046	Illinois Green Infrastructure	75,000	75,000	75,000	75,000	450,000	750,000
	B048	TIF District #8 Stormwater Improvements	800,000	0	0	0	0	800,000
	B049	Storm Sewer and Facility Improvements	4,316,000	350,000	350,000	350,000	2,100,000	7,466,000
Total			9,314,100	1,305,000	1,305,000	1,305,000	7,830,000	21,059,100
Transportation/Bridges								
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	18,700,000	18,700,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	14,300,000	14,300,000
	G016	Bridge Rehabilitation	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	G018	Farnsworth Avenue Overpass	100,000	100,000	100,000	100,000	2,500,000	2,900,000
	G019	Farnsworth Culverts near Indian Trail	790,000	0	0	0	0	790,000
	G021	New York Street Bridge	300,000	100,000	375,000	125,000	1,500,000	2,400,000
Total			1,690,000	700,000	975,000	725,000	40,000,000	44,090,000
Transportation/Streets								
	GB001	Arterial and Collector Resurfacing	3,300,000	3,400,000	3,500,000	3,500,000	21,000,000	34,700,000
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	100,000	300,000	11,000,000	0	0	11,400,000
	GB017	North Aurora Road Underpass	500,000	500,000	500,000	400,000	2,220,000	4,120,000
	GB021	Commons Drive - Route 34 to 75th St.	108,000	4,300,000	0	0	0	4,408,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,600,000	2,600,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	5,200,000	5,200,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	7,400,000	7,400,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	7,100,000	7,100,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	10,100,000	10,100,000

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	GB039	Bilter Road - Sealmaster to the Prairie Path	950,000	7,150,000	0	0	0	8,100,000
	GB052	Sullivan Road - Edgelawn Dr. to Golden Oaks Pkwy	328,000	106,000	704,000	0	0	1,138,000
	GB058	Farnsworth Avenue - Fredericksburg Lane to 95th St	0	0	0	0	1,400,000	1,400,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	11,600,000	11,600,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	11,900,000	11,900,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	4,100,000	4,100,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	5,800,000	5,800,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	17,000,000	17,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,900,000	7,900,000
	GB091	Mesa Lane Extension	0	0	0	0	2,300,000	2,300,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	400,000	400,000
	GB097	Neighborhood Street Improvements	5,500,000	6,000,000	6,000,000	6,000,000	36,000,000	59,500,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	4,544,000	1,280,000	0	0	0	5,824,000
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	3,000,000	3,000,000
	GB106	New Haven/Morton SSA	0	0	0	0	1,800,000	1,800,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	1,900,000	1,900,000
	GB114	TIF District #8 Eastern Access	850,000	0	0	0	0	850,000
	GB116	Corporate Boulevard Realignment	170,000	0	1,700,000	0	0	1,870,000
	GB118	East New York Street - Segment III	4,400,000	0	0	0	0	4,400,000
	GB119	Bike and Pedestrian Enhancements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GB121	Montgomery and Hill Intersection Improvements	1,695,400	1,500,000	0	0	0	3,195,400
	GB122	LED Streetlight Conversion and Pole Replacement	175,000	200,000	200,000	200,000	1,000,000	1,775,000
	GB128	Noise Barriers	50,000	1,450,000	0	0	0	1,500,000
	GB130	Access to Transit Plan Infrastructure Improvements	514,700	0	0	0	0	514,700
	GB131	Montgomery Road Multi-Use Path	10,000	0	0	0	0	10,000
	GB132	Edgelawn Drive Bikeway Path	15,000	0	0	0	0	15,000

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	GB135	Montgomery Rd. at Wisconsin Central RR	160,000	110,000	0	0	0	270,000
	GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	105,000	110,000	0	0	0	215,000
	GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	112,900	55,000	0	0	0	167,900
	GB138	Safe Routes to School Projects	200,000	100,000	300,000	0	0	600,000
	GB139	Bike/Ped Improvements-Lyons, West Park & Gale	50,000	90,000	445,000	0	0	585,000
	GB140	Montgomery Road MUP Extension to Route 59	300,000	150,000	430,000	0	0	880,000
	GB144	Indian Trl LAFO-Farnsworth Ave to Stonebridge Bl	533,000	0	0	0	0	533,000
	GB145	Montgomery Rd LAFO-Frontenac Rd to IL Rt 59	25,000	276,000	0	0	0	301,000
	GB146	Liberty Street LAFO - Commons Dr. to IL Route 59	25,000	353,000	0	0	0	378,000
	GB147	Illinois Avenue LAFO - Highland Ave. to Fox River	0	25,000	576,000	0	0	601,000
	GB148	Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	0	0	25,000	645,000	0	670,000
	GB149	East New York Street 3R - Ohio St. to Farnsworth A	900,000	0	0	0	0	900,000
	GB150	Access to Transit Plan Improve-Lincoln Parking Lot	10,000	0	90,000	226,100	0	326,100
	GB151	River Street Corridor Improvements	90,000	90,000	150,000	0	0	330,000
	GB152	Douglas Avenue Resurfacing-US 30 to Ashland Ave	0	0	0	25,000	135,000	160,000
Total			25,821,000	27,645,000	25,720,000	11,096,100	162,455,000	252,737,100
Transportation/Traffic Signals								
	GC003	High Street/Indian Trail - Signal	250,000	0	0	0	0	250,000
	GC033	Traffic Signal Pre-Emption Devices	52,000	27,000	28,000	29,000	195,000	331,000
	GC047	Commons Drive/75th Street - Signal	180,000	3,200,000	0	0	0	3,380,000
	GC053	Commons Drive/U.S. Route 34 - Signal	40,000	640,000	0	0	0	680,000
	GC072	Intersection Video Monitoring	101,000	57,000	58,000	59,000	375,000	650,000
	GC075	Galena and New York Two Way - Phase II	42,700	0	0	0	0	42,700
	GC078	Traffic Signal Equipment - Mast Arm Improvements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GC080	McCoy Dr/5th Ave & Kautz Road	366,800	0	0	0	0	366,800

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	GC081	Montgomery Rd & Kautz Rd	440,000	0	0	0	0	440,000
	GC082	McCoy Dr & Cheshire Dr	40,000	400,000	0	0	0	440,000
	GC083	Indian Trail Signal - Edgelawn to Highland	468,000	206,000	1,442,000	0	0	2,116,000
	GC084	Galena Blvd Signal - Constitution to Locust	630,000	915,000	0	1,607,000	0	3,152,000
	GC085	Mitchell Road & Sullivan Road Intersection	230,000	0	230,000	0	2,185,000	2,645,000
Total			2,940,500	5,545,000	1,858,000	1,795,000	3,355,000	15,493,500
Water & Sewer/Other								
	I037	Shallow Wells #105 and #107	0	0	0	0	1,771,000	1,771,000
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,848,400	2,848,400
	I041	Deep Well Pump Motor Replacement	197,000	202,800	208,900	215,200	1,433,900	2,257,800
	I042	Main Pumping Station Improvements	445,800	0	0	0	0	445,800
	I043	River Intake Building Semi-Truck Access Drive	400,000	0	0	0	0	400,000
	I044	Lime Sludge Containment System	1,400,000	0	0	0	0	1,400,000
	I045	Water Loss Control Program	403,100	0	0	0	0	403,100
	I047	Rehabilitation of FVE Water Tanks	4,589,300	0	0	0	0	4,589,300
	I048	Rehabilitation of WTP Site Components	700,000	0	0	0	0	700,000
	I049	Replacement of Large Circuit Breakers	300,000	0	0	0	0	300,000
	I050	Water Treatment Plant Expansion Roof	0	200,850	0	0	0	200,850
	I051	Replace Programmable Logic Controllers	140,000	0	0	0	0	140,000
	I052	Purchase One 400HP Deep Well Motor	180,000	0	0	0	0	180,000
	I053	Rehabilitate Two Clearwell Water Tanks	0	100,000	1,200,000	1,200,000	0	2,500,000
	I054	Rehabilitate Church Road Elevated Water Tank	0	0	0	0	1,700,000	1,700,000
	I055	Rehabilitate of Barnes Road Standpipe	0	0	0	0	3,100,000	3,100,000
	I056	Rehabilitate Phillips Park Spheroid Tank	0	0	0	0	1,700,000	1,700,000
	I057	CSO Treatment Facility	2,750,000	17,500,000	16,500,000	16,500,000	40,750,000	94,000,000

Project Category	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	IO58	Non-Revenue Potable Water Loss Control	350,000	350,000	200,000	200,000	100,000	1,200,000
Total			11,855,200	18,353,650	18,108,900	18,115,200	53,403,300	119,836,250
Water & Sewer/Sanitary								
	IB018	Sanitary Sewer Evaluation & Rehabilitation	6,258,400	2,500,000	2,500,000	2,500,000	15,000,000	28,758,400
	IB019	Sanitary and Storm Lift Station Improvements	800,000	900,000	100,000	100,000	100,000	2,000,000
Total			7,058,400	3,400,000	2,600,000	2,600,000	15,100,000	30,758,400
Water & Sewer/Watermains								
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	410,000	410,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	223,000	223,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	565,000	565,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	700,000	0	0	0	0	700,000
	IC062	Southeast Network Improvements	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
	IC074	N. Russell Ave-Old Indian Trl to South Dead-End	0	0	0	670,000	0	670,000
	IC076	Watermain Evaluation, Repair and Replacement	5,858,400	5,000,000	5,000,000	5,000,000	39,000,000	59,858,400
	IC079	North Aurora Rd. to Watermain-Hire Pressure Syste	0	671,900	2,378,500	0	0	3,050,400
	IC080	Lead Water Service Line Replacement	5,600,000	2,500,000	3,000,000	4,000,000	30,000,000	45,100,000
Total			13,558,400	10,021,900	11,828,500	10,920,000	77,698,000	124,026,800
Grand Total			124,162,991	122,239,370	73,832,538	52,942,269	414,016,800	787,193,968

CITY OF AURORA, ILLINOIS
2022-2031 CAPITAL IMPROVEMENT PLAN
PROJECTS BY REVENUE SOURCE

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
Airport Fund								
	D021	Runway 18/36 - Phase I	0	6,550,000	0	0	0	6,550,000
	D046	Airfield Pavement Rehabilitation - Phase II	320,000	0	0	0	0	320,000
	D050	Airfield Pavement Rehab Phase III	131,000	0	0	0	0	131,000
	D051	Overlay SE Quadrant Perimeter Roadways Phase II	275,000	0	0	0	0	275,000
	D052	Airfield Lighting Rehabilitation	650,000	0	0	0	0	650,000
	D053	Airfield Pavement Rehabilitation Phase IV	0	900,000	0	0	0	900,000
	D054	NE Quad Entrance Road & Parking Lot Phase II	3,700,000	0	0	0	0	3,700,000
	D055	Rehab South Quad Parking Lot and Entrance Road	1,450,000	0	0	0	0	1,450,000
Total			6,526,000	7,450,000	0	0	0	13,976,000
ARPA								
	C104	Optical Fiber Projects	2,781,489	789,700	470,558	344,789	1,680,000	6,066,536
	F055	McCarty Park - Phase II Expansion	170,000	0	0	0	260,000	430,000
	F056	Phillips Park Playground Equipment	300,000	340,000	227,000	135,500	80,500	1,083,000
Total			3,251,489	1,129,700	697,558	480,289	2,020,500	7,579,536
Cap. Impr.								
	A055	Broadway Redevelopment Corridor	295,000	4,500,000	0	0	0	4,795,000
	A064	Demolition of 110 S. LaSalle St.	0	530,000	0	0	0	530,000
	C074	Outdoor Warning Sirens	0	0	100,000	0	0	100,000
	C121	Kennel Renovation	0	150,000	200,000	0	0	350,000
	C124	Security Modernization - Phase II	1,090,200	1,000,000	0	0	0	2,090,200

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	C132	Central Garage Deferred Maintenance	0	4,425,000	275,000	300,000	46,365,000	51,365,000
	C134	EMA Yard Expansion	115,000	0	3,500	0	15,000	133,500
	C136	Fuel System Upgrades	176,000	0	0	0	0	176,000
	E004	Right-of-Way Improvement Program	850,000	850,000	850,000	850,000	5,100,000	8,500,000
	F052	Zoo Improvements	75,000	510,000	0	0	0	585,000
	F054	Phillips Park Improvements	0	565,000	165,000	0	0	730,000
	F058	Phillips Park Restroom Facilities	0	154,120	106,080	55,680	0	315,880
	G010	95th St. Grade Separation at E.J. & E. R.R.	0	0	0	0	18,700,000	18,700,000
	G011	Commons Dr. Grade Separation at B.N.R.R.	0	0	0	0	14,300,000	14,300,000
	G016	Bridge Rehabilitation	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	GB032	Prairie Street/North Avenue Improvements	0	0	0	0	2,600,000	2,600,000
	GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	0	0	0	0	5,200,000	5,200,000
	GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	0	0	0	0	7,400,000	7,400,000
	GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	0	0	0	0	7,100,000	7,100,000
	GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	0	0	0	0	10,100,000	10,100,000
	GB058	Farnsworth Avenue - Fredericksburg Lane to 95th St.	0	0	0	0	1,400,000	1,400,000
	GB059	95th Street - Eola Rd. to E.J. & E. R.R.	0	0	0	0	11,600,000	11,600,000
	GB060	95th Street - U.S. Route 30 to Eola Road	0	0	0	0	11,900,000	11,900,000
	GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	0	0	0	0	4,100,000	4,100,000
	GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	0	0	0	0	5,800,000	5,800,000
	GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	0	0	0	0	17,000,000	17,000,000
	GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	0	0	0	0	7,900,000	7,900,000
	GB091	Mesa Lane Extension	0	0	0	0	2,300,000	2,300,000
	GB094	Wolf's Crossing Streetlights	0	0	0	0	400,000	400,000

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	GB104	Eola Road - Hafenrichter Rd. to Keating Drive	0	0	0	0	3,000,000	3,000,000
	GB106	New Haven/Morton SSA	0	0	0	0	1,800,000	1,800,000
	GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	0	0	0	0	1,900,000	1,900,000
	GB119	Bike and Pedestrian Enhancements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GB122	LED Streetlight Conversion and Pole Replacement	175,000	200,000	200,000	200,000	1,000,000	1,775,000
	GB128	Noise Barriers	50,000	1,450,000	0	0	0	1,500,000
	GB139	Bike/Ped Improvements-Lyons, West Park & Gale	50,000	90,000	445,000	0	0	585,000
	GC047	Commons Drive/75th Street - Signal	180,000	3,200,000	0	0	0	3,380,000
Total			3,656,200	18,224,120	2,944,580	2,005,680	190,580,000	217,410,580
Gaming Tax								
	A069	Sculptural Multi-Use Deck at Pierce Center	100,000	0	0	0	0	100,000
Total			100,000	0	0	0	0	100,000
GO Bond 17								
	GC075	Galena and New York Two Way - Phase II	42,700	0	0	0	0	42,700
Total			42,700	0	0	0	0	42,700
GO Bonds								
	A061	Pinney Deck	350,000	0	0	0	0	350,000
	A067	Beilman Park Improvements	130,000	0	0	0	0	130,000
	C012	Fire Station #13	750,000	3,250,000	3,100,000	0	0	7,100,000
	C013	Fire Station #9 Construction/Relocation	0	5,500,000	0	0	0	5,500,000
	C014	Parks Maintenance Facility Expansion	0	425,000	0	0	0	425,000
	C114	Combined Maintenance Facility	21,936,000	20,000,000	0	0	0	41,936,000
	C126	Stolp Island Parking Deck Remodel	500,000	0	0	0	0	500,000
	C130	Lobby Security Improvements	600,000	0	0	0	0	600,000

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	C131	Accounting Division Counter Security	100,000	0	0	0	0	100,000
	C135	Fire Station #4/Administration Relocation	8,800,000	0	0	0	0	8,800,000
	C137	Fire Station #5 Bathroom Remodel	215,000	0	0	0	0	215,000
	C138	Human Resources Office Expansion	600,000	0	0	0	0	600,000
	F057	Phillips Park Waterfall	96,900	0	0	0	0	96,900
	GB014	Farnsworth Avenue - 5th Ave. to Route 34	100,000	300,000	11,000,000	0	0	11,400,000
Total			34,177,900	29,475,000	14,100,000	0	0	77,752,900
Golf Fund								
	F059	Golf Pond Dredging	70,000	70,000	0	0	0	140,000
	F060	Golf Bunker Renovation	140,000	140,000	140,000	0	0	420,000
	F061	Golf Irrigation Replacement	175,000	175,000	175,000	175,000	0	700,000
	F062	Golf Outdoor Bathrooms	20,000	100,000	0	0	0	120,000
	F063	Phillips Park Golf Course Parking Lot	119,802	0	0	0	0	119,802
Total			524,802	485,000	315,000	175,000	0	1,499,802
LTCP Fee								
	B031	Long-Term Control Plan Improvements	3,008,100	250,000	250,000	250,000	1,500,000	5,258,100
	I057	CSO Treatment Facility	2,750,000	17,500,000	16,500,000	16,500,000	40,750,000	94,000,000
Total			5,758,100	17,750,000	16,750,000	16,750,000	42,250,000	99,258,100
MFT								
	C089	Salt Storage Facility	3,250,000	0	0	0	0	3,250,000
	G018	Farnsworth Avenue Overpass	100,000	100,000	100,000	100,000	2,500,000	2,900,000
	G021	New York Street Bridge	300,000	100,000	375,000	125,000	1,500,000	2,400,000
	GB001	Arterial and Collector Resurfacing	3,300,000	3,400,000	3,500,000	3,500,000	21,000,000	34,700,000
	GB017	North Aurora Road Underpass	500,000	500,000	500,000	400,000	2,220,000	4,120,000

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	GB052	Sullivan Road - Edgelawn Dr. to Golden Oaks Pkwy.	328,000	106,000	704,000	0	0	1,138,000
	GB131	Montgomery Road Multi-Use Path	10,000	0	0	0	0	10,000
	GB132	Edgelawn Drive Bikeway Path	15,000	0	0	0	0	15,000
	GB135	Montgomery Rd. at Wisconsin Central RR	160,000	110,000	0	0	0	270,000
	GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	105,000	110,000	0	0	0	215,000
	GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	112,900	55,000	0	0	0	167,900
	GB138	Safe Routes to School Projects	200,000	100,000	300,000	0	0	600,000
	GB140	Montgomery Road MUP Extension to Route 59	300,000	150,000	430,000	0	0	880,000
	GB144	Indian Trl LAFO-Farnsworth Ave to Stonebridge Bl.	533,000	0	0	0	0	533,000
	GB145	Montgomery Rd LAFO-Frontenac Rd to IL Rt 59	25,000	276,000	0	0	0	301,000
	GB146	Liberty Street LAFO - Commons Dr. to IL Route 59	25,000	353,000	0	0	0	378,000
	GB147	Illinois Avenue LAFO - Highland Ave. to Fox River	0	25,000	576,000	0	0	601,000
	GB148	Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	0	0	25,000	645,000	0	670,000
	GB149	East New York Street 3R - Ohio St. to Farnsworth Ave	900,000	0	0	0	0	900,000
	GB151	River Street Corridor Improvements	90,000	90,000	150,000	0	0	330,000
	GB152	Douglas Avenue Resurfacing-US 30 to Ashland Ave.	0	0	0	25,000	135,000	160,000
	GC003	High Street/Indian Trail - Signal	250,000	0	0	0	0	250,000
	GC078	Traffic Signal Equipment - Mast Arm Improvements	100,000	100,000	100,000	100,000	600,000	1,000,000
	GC080	McCoy Dr/5th Ave & Kautz Road	366,800	0	0	0	0	366,800
	GC081	Montgomery Rd & Kautz Rd	440,000	0	0	0	0	440,000
	GC082	McCoy Dr & Cheshire Dr	40,000	400,000	0	0	0	440,000
	GC084	Galena Blvd Signal - Constitution to Locust	630,000	915,000	0	1,607,000	0	3,152,000
	GC085	Mitchell Road & Sullivan Road Intersection	230,000	0	230,000	0	2,185,000	2,645,000
Total			12,310,700	6,890,000	6,990,000	6,502,000	30,140,000	62,832,700

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
MFT Rebuild IL								
	G019	Farnsworth Culverts near Indian Trail	790,000	0	0	0	0	790,000
	GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	4,544,000	1,280,000	0	0	0	5,824,000
	GB118	East New York Street - Segment III	4,400,000	0	0	0	0	4,400,000
	GB121	Montgomery and Hill Intersection Improvements	1,695,400	1,500,000	0	0	0	3,195,400
	GC083	Indian Trail Signal - Edgelawn to Highland	468,000	206,000	1,442,000	0	0	2,116,000
Total			11,897,400	2,986,000	1,442,000	0	0	16,325,400
Municipal MFT								
	GB097	Neighborhood Street Improvements	5,500,000	6,000,000	6,000,000	6,000,000	36,000,000	59,500,000
Total			5,500,000	6,000,000	6,000,000	6,000,000	36,000,000	59,500,000
SHAPE								
	GC033	Traffic Signal Pre-Emption Devices	52,000	27,000	28,000	29,000	195,000	331,000
	GC072	Intersection Video Monitoring	101,000	57,000	58,000	59,000	375,000	650,000
Total			153,000	84,000	86,000	88,000	570,000	981,000
Strmwtr Mgt Fee								
	B010	I & T Committee Projects	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	B037	Storm Sewer Extensions	885,000	400,000	400,000	400,000	2,400,000	4,485,000
	B038	NPDES Phase II - Stormwater Compliance Program	30,000	30,000	30,000	30,000	180,000	300,000
	B046	Illinois Green Infrastructure	75,000	75,000	75,000	75,000	450,000	750,000
	B049	Storm Sewer and Facility Improvements	4,316,000	350,000	350,000	350,000	2,100,000	7,466,000
Total			5,506,000	1,055,000	1,055,000	1,055,000	6,330,000	15,001,000
TIF #1								
	A007	Vault Filling/Sidewalk Replacement Program	650,000	100,000	100,000	100,000	600,000	1,550,000
	A013	FoxWalk - Phase I (West Channel)	5,000	5,000	5,000	5,000	30,000	50,000

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	A014	FoxWalk - Phase II (East Channel)	5,000	5,000	5,000	5,000	30,000	50,000
	A031	Dam Modifications/Canoe Chute Improvements	39,000	150,000	1,500,000	0	0	1,689,000
	A040	Streetscape Improvements	15,000	15,000	15,000	15,000	15,000	75,000
	A050	Major Project Development Fund	150,000	0	0	0	0	150,000
	A065	Viaduct Improvements	100,000	100,000	0	0	0	200,000
	A068	Downtown Skatepark	300,000	0	0	0	0	300,000
Total			1,264,000	375,000	1,625,000	125,000	675,000	4,064,000
TIF #12 Bond								
	GB021	Commons Drive - Route 34 to 75th St.	108,000	4,300,000	0	0	0	4,408,000
	GC053	Commons Drive/U.S. Route 34 - Signal	40,000	640,000	0	0	0	680,000
Total			148,000	4,940,000	0	0	0	5,088,000
TIF #5								
	A053	Wilder Park Improvements	200,000	0	0	0	0	200,000
	A054	Lake Street Redevelopment Corridor	130,000	80,000	0	0	0	210,000
Total			330,000	80,000	0	0	0	410,000
TIF #6								
	A062	RiverEdge Park Music Garden Phase II	0	3,300,000	3,300,000	4,400,000	0	11,000,000
	A063	Demolition of 512 N. Broadway	0	110,000	0	0	0	110,000
	C123	Partial Site Demolition 720 N. Broadway	0	0	700,000	0	0	700,000
	GB130	Access to Transit Plan Infrastructure Improvements	514,700	0	0	0	0	514,700
	GB150	Access to Transit Plan Improve-Lincoln Parking Lot	10,000	0	90,000	226,100	0	326,100
Total			524,700	3,410,000	4,090,000	4,626,100	0	12,650,800
TIF #7								
	GB116	Corporate Boulevard Realignment	170,000	0	1,700,000	0	0	1,870,000

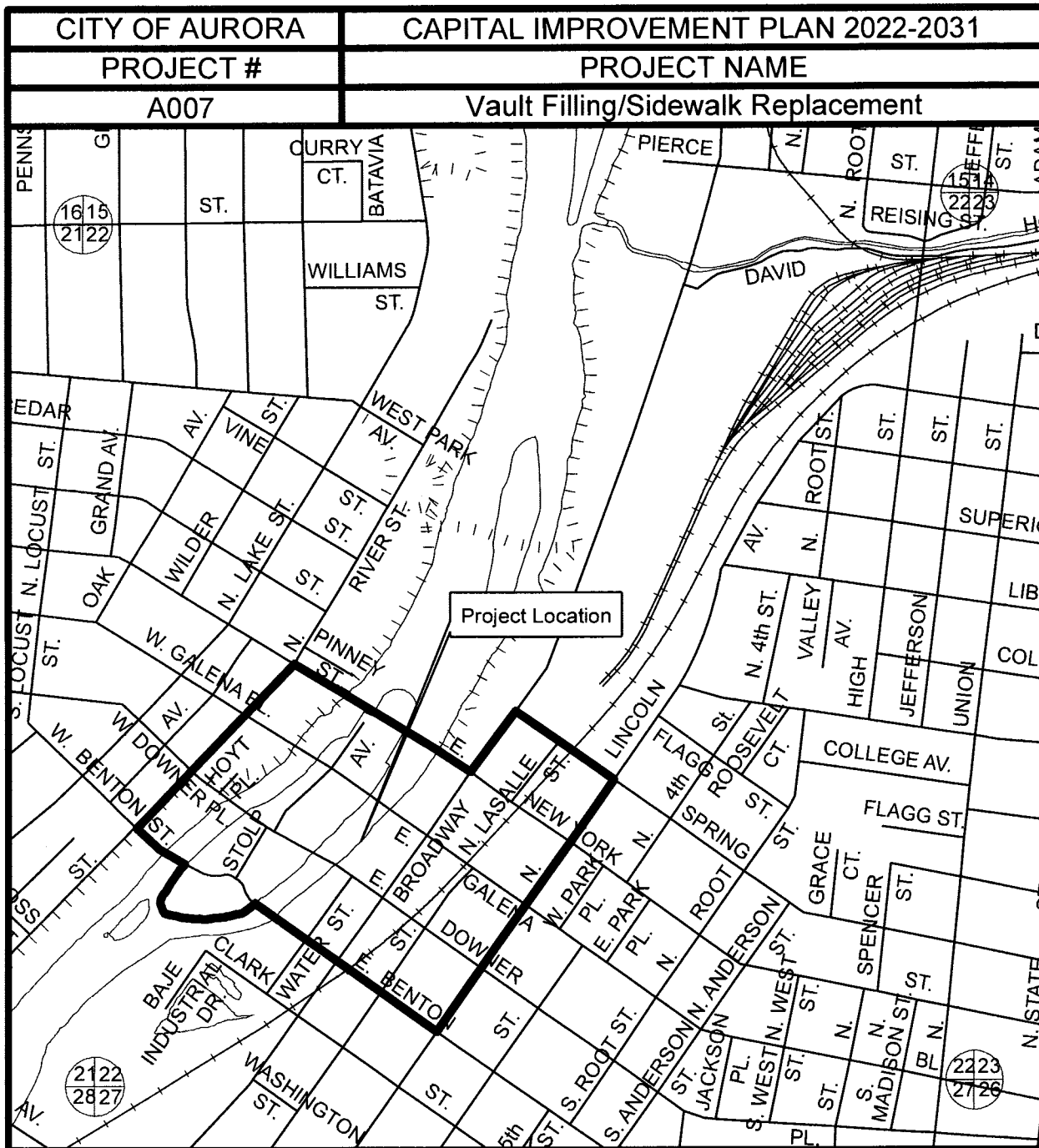
Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
Total			170,000	0	1,700,000	0	0	1,870,000
TIF #8								
	B048	TIF District #8 Stormwater Improvements	800,000	0	0	0	0	800,000
	GB039	Bilter Road - Sealmaster to the Prairie Path	950,000	7,150,000	0	0	0	8,100,000
	GB114	TIF District #8 Eastern Access	850,000	0	0	0	0	850,000
Total			2,600,000	7,150,000	0	0	0	9,750,000
Transit Centers								
	C113	ATC Main Lot Resurfacing	0	480,000	0	0	0	480,000
Total			0	480,000	0	0	0	480,000
Water & Sewer								
	I037	Shallow Wells #105 and #107	0	0	0	0	1,771,000	1,771,000
	I039	On-Site Treatment System at Deep Well	0	0	0	0	2,848,400	2,848,400
	I041	Deep Well Pump Motor Replacement	197,000	202,800	208,900	215,200	1,433,900	2,257,800
	I042	Main Pumping Station Improvements	445,800	0	0	0	0	445,800
	I043	River Intake Building Semi-Truck Access Drive	400,000	0	0	0	0	400,000
	I044	Lime Sludge Containment System	1,400,000	0	0	0	0	1,400,000
	I045	Water Loss Control Program	403,100	0	0	0	0	403,100
	I047	Rehabilitation of FVE Water Tanks	4,589,300	0	0	0	0	4,589,300
	I048	Rehabilitation of WTP Site Components	700,000	0	0	0	0	700,000
	I049	Replacement of Large Circuit Breakers	300,000	0	0	0	0	300,000
	I050	Water Treatment Plant Expansion Roof	0	200,850	0	0	0	200,850
	I051	Replace Programmable Logic Controllers	140,000	0	0	0	0	140,000
	I052	Purchase One 400HP Deep Well Motor	180,000	0	0	0	0	180,000
	I053	Rehabilitate Two Clearwell Water Tanks	0	100,000	1,200,000	1,200,000	0	2,500,000

Main Revenue Source	Project #	Project Name	2022	2023	2024	2025	2026-2031	Total
	I054	Rehabilitate Church Road Elevated Water Tank	0	0	0	0	1,700,000	1,700,000
	I055	Rehabilitate of Barnes Road Standpipe	0	0	0	0	3,100,000	3,100,000
	I056	Rehabilitate Phillips Park Spheroid Tank	0	0	0	0	1,700,000	1,700,000
	I058	Non-Revenue Potable Water Loss Control	350,000	350,000	200,000	200,000	100,000	1,200,000
	IB018	Sanitary Sewer Evaluation & Rehabilitation	6,258,400	2,500,000	2,500,000	2,500,000	15,000,000	28,758,400
	IB019	Sanitary and Storm Lift Station Improvements	800,000	900,000	100,000	100,000	100,000	2,000,000
	IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	0	0	0	0	410,000	410,000
	IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	0	0	0	0	223,000	223,000
	IC020	Greenview Drive - Sheffer Rd. North to Dead-End	0	0	0	0	565,000	565,000
	IC022	Watermain Extensions	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	IC024	Small Watermain Additions & Looping	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	700,000	0	0	0	0	700,000
	IC062	Southeast Network Improvements	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
	IC074	N. Russell Ave-Old Indian Trl to South Dead-End	0	0	0	670,000	0	670,000
	IC076	Watermain Evaluation, Repair and Replacement	5,858,400	5,000,000	5,000,000	5,000,000	39,000,000	59,858,400
	IC079	North Aurora Rd. to Watermain-Hire Pressure System	0	671,900	2,378,500	0	0	3,050,400
	IC080	Lead Water Service Line Replacement	5,600,000	2,500,000	3,000,000	4,000,000	30,000,000	45,100,000
Total			29,722,000	14,275,550	16,037,400	15,135,200	105,451,300	180,621,450
Grand Total			124,162,991	122,239,370	73,832,538	52,942,269	414,016,800	787,193,968

CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2022 – 2031



CHAPTER THREE – CAPITAL PROJECTS



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A007	Vault Filling/Sidewalk Replacement Program	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	1998	2 & 6	Priority 2

Description

Improvement and/or filling of existing utility vaults, replacement of deteriorated and substandard sidewalks, upgrading of street lighting, and replacement of street trees in the downtown area.

Justification

To ensure pedestrian safety, protect building structures, and comply with the city's standards for the downtown streetscape. Many sidewalks were originally constructed over steam tunnel vaults in the downtown and both the sidewalks and neighboring buildings could become damaged if the vaults are not kept in good repair or filled. Decorative pedestrian streetlights will be installed in some locations to provide additional pedestrian safety. When vaults are filled, street trees can be planted.

Impact on Operating Budget

Reduction of emergency repairs to deteriorating vaulted sidewalks. Emergency repair costs have ranged from \$10,000 to \$80,000 per year.

Prior Year Costs	Ongoing Program
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	650,000	100,000	100,000	100,000	600,000	1,550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	650,000	100,000	100,000	100,000	600,000	1,550,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
TIF #1	650,000	0	0	0	0	650,000
Cap. Impr.	0	100,000	100,000	100,000	600,000	900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	650,000	100,000	100,000	100,000	600,000	1,550,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-1830-465.38-18	650,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A013	FoxWalk - Phase I (West Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	1997	6	Priority 1 & 2

Description

Construction of a continuous two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the west bank of the Fox River. Phase I of this project includes the upper-level adjacent to the Mayan Apartments at 77 S. Stolp and the upper and lower-levels on the west bank from Benton Street to the Waubensee Community College Campus. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification

To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.

Impact on Operating Budget

Annual maintenance cost of \$5,000.

Prior Year Costs	1,383,765
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	5,000	5,000	5,000	5,000	30,000	50,000
Other	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	30,000	50,000

Sources of Funds

TIF #1	5,000	0	0	0	0	5,000
Cap. Impr.	0	5,000	5,000	5,000	30,000	45,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	30,000	50,000

2022 Budget Accounts - Office Use Only

Expenditures			Revenues
231-1830-465.73-76	5,000		

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A014	FoxWalk - Phase II (East Channel)	Downtown (Riverwalk)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	1997	2	Priority 1 & 2

Description Construction of a continuous two-level pedestrian walkway (the FoxWalk) that will surround Stolp Island and extend from Benton Street to New York Street on the east bank of the Fox River. Phase II of this project includes construction of the upper and lower levels from Benton Street to Downer Place, Downer Place to Galena Boulevard, and Galena Boulevard to New York Street. The FoxWalk will connect with regional trails north and south of the downtown area and integrate with commercial and public uses, including the RiverEdge Park.

Justification To enhance public enjoyment of the Fox River and encourage the continued redevelopment of properties in downtown Aurora. A revised FoxWalk Master Plan permit application was approved in 2009 by the U.S. Army Corps of Engineers and the Illinois Department of Natural Resources.
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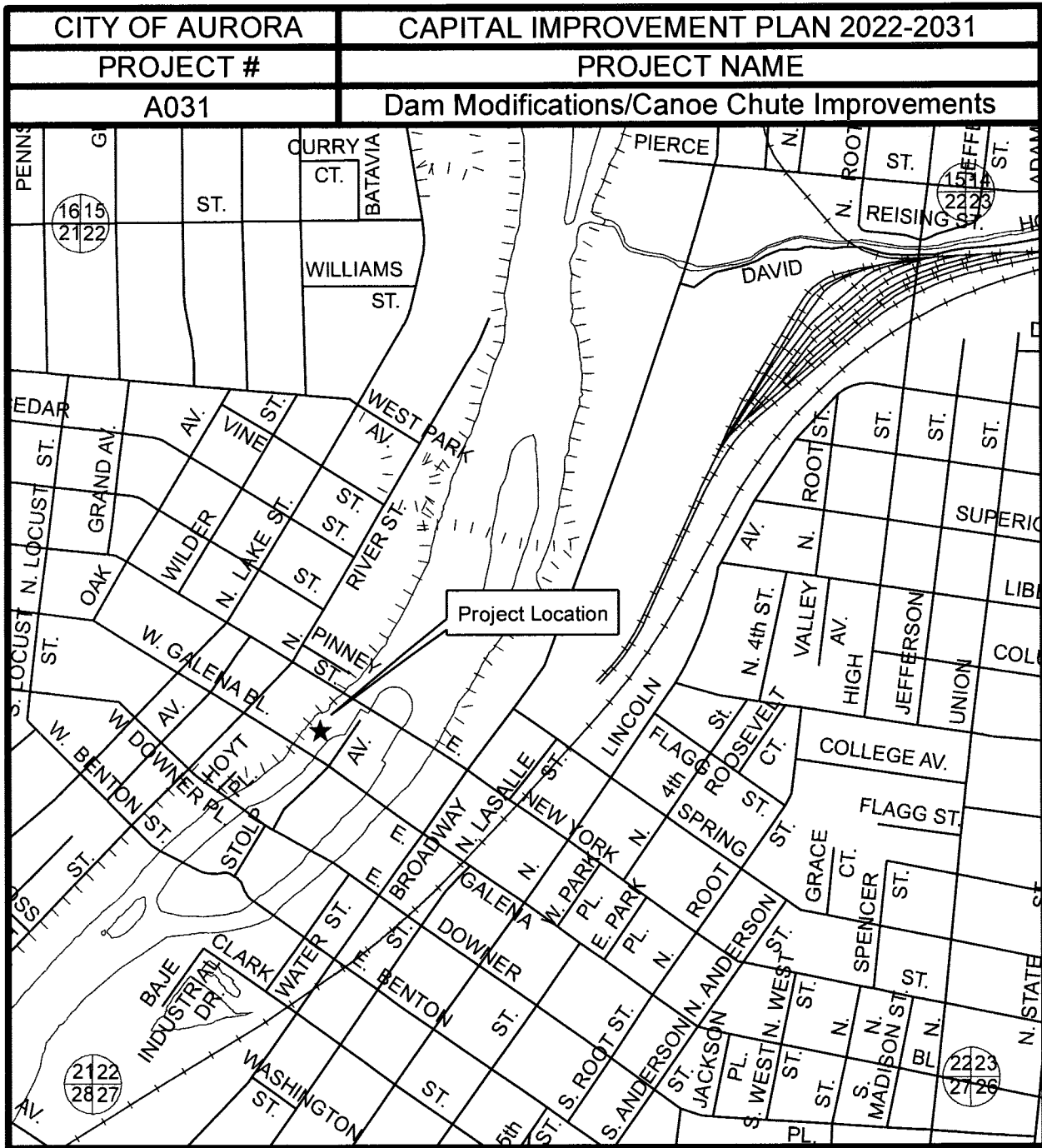
Impact on Operating Budget Annual maintenance cost of \$5,000.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	5,000	5,000	5,000	5,000	30,000	50,000
Other	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	30,000	50,000

Sources of Funds						
TIF #1	5,000	0	0	0	0	5,000
Cap. Impr.	0	5,000	5,000	5,000	30,000	45,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,000	5,000	5,000	5,000	30,000	50,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-1830-465.73-76	5,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A031	Dam Modifications/Canoe Chute Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2008	2	Priority 2

Description
Modification of the downtown river dams and reconstruction of the canoe chute.

Justification
To improve water quality, ensure visitor safety in the downtown, develop RiverEdge Park areas, and accommodate and attract more kayakers and other recreational water users.

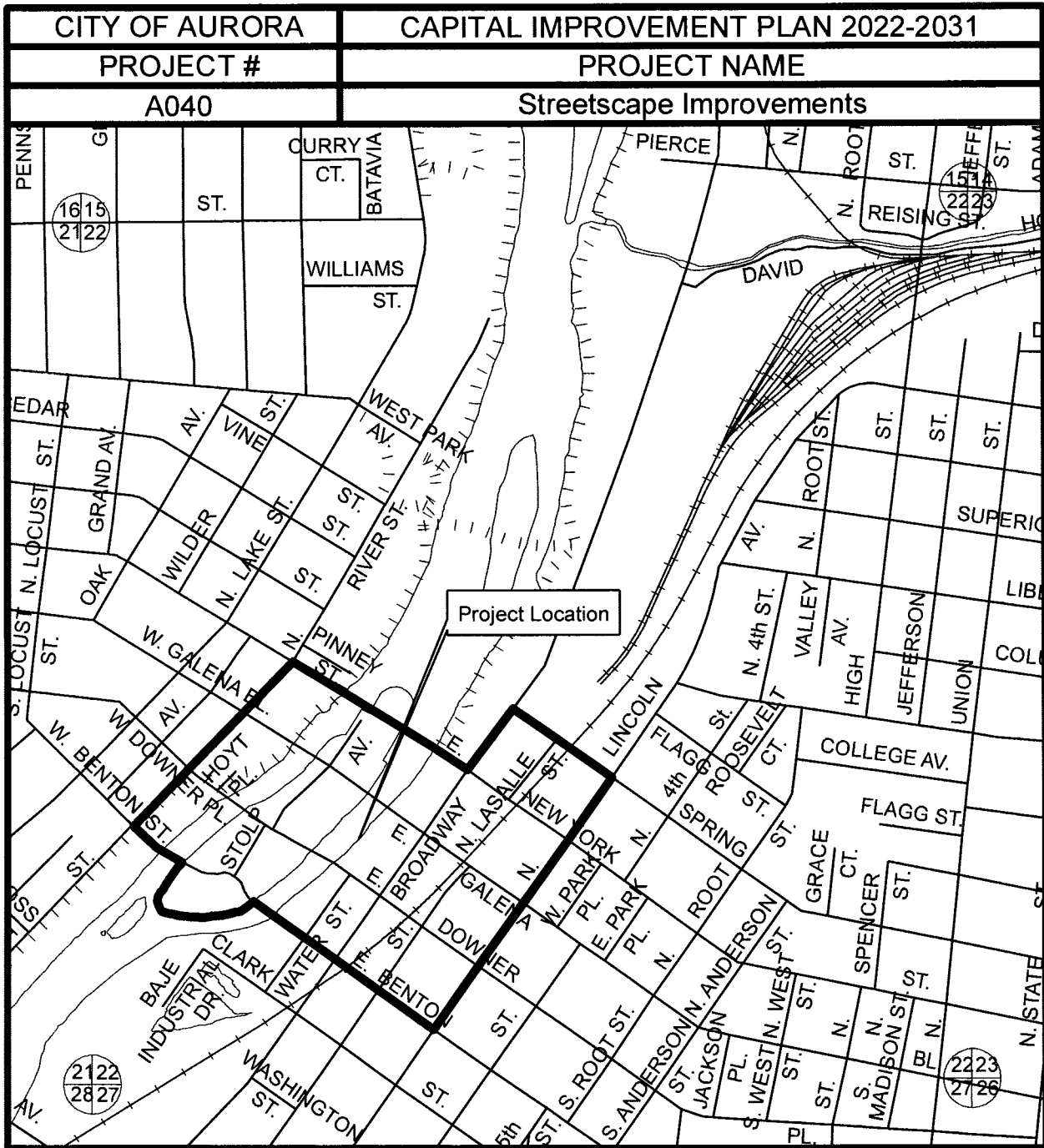
Impact on Operating Budget
Annual maintenance cost of \$5,000.

Prior Year Costs	35,698
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	39,000	150,000	0	0	0	189,000
Construction	0	0	1,500,000	0	0	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	39,000	150,000	1,500,000	0	0	1,689,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
TIF #1	39,000	0	0	0	0	39,000
Cap. Impr.	0	150,000	1,500,000	0	0	1,650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,000	150,000	1,500,000	0	0	1,689,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-4430-418.73-99	39,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A040	Streetscape Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jason Bauer	2007	2	Priority 1

Description Replacement of existing streetlights, signs, landscaping, bricks, and miscellaneous items in the downtown with decorative elements. Priority should also be given to walkways connecting public parking lots and the Metra station to the downtown through the use of treatments such as wayfinding, street furniture, drinking fountains with water bottle fill-stations, and public art to improve the experience of walking downtown.
--

Justification To enhance the attractiveness of the downtown streetscape per the recommendation of the Downtown Master Plans. The improvements will help identify key routes between destinations and important gateways in the downtown.
--

Impact on Operating Budget Minimal.

Prior Year Costs	1,163,460
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	15,000	15,000	15,000	15,000	15,000	75,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	15,000	15,000	15,000	15,000	15,000	75,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
TIF #1	15,000	0	0	0	0	15,000
Cap. Impr.	0	15,000	15,000	15,000	15,000	60,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,000	15,000	15,000	15,000	15,000	75,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-4430-418.65-99	15,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
A050	Major Project Development Fund
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A050	Major Project Development Fund	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Dibo	2009	2	Priority 1

Description Financial assistance for redevelopment projects in Tax Increment Financing District #1 (Downtown). This fund will provide assistance beyond what is available through other city programs.
--

Justification To meet the obligations that are established in future development agreements.
--

Impact on Operating Budget Negligible.
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Prior Year Costs	678,010
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	150,000	0	0	0	0	150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
TIF #1	150,000	0	0	0	0	150,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	0	0	0	0	150,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-1830-465.55-63	150,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A053	Wilder Park Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2011	6	Priority 1 & 2

Description

Improvements to the park located at 350 North River Street on the west side of the Fox River in the city's downtown. In 2018, the city was awarded an OSLAD grant from the State of Illinois to pay approximately 50% of the construction of the following elements: vacating a portion of River Street, grading landscaping, and installing utilities, lighting bio-swales, playground, shelter, bag toss, and a restroom/concession building. Future improvements outside of the OSLAD grant may include a new fountain and monuments.

Justification

To further improve the conditions for the redevelopment of the downtown area as an economic engine, creating a place where people can live, work study, relax, play, dine, and shop in the heart of the city.

Impact on Operating Budget

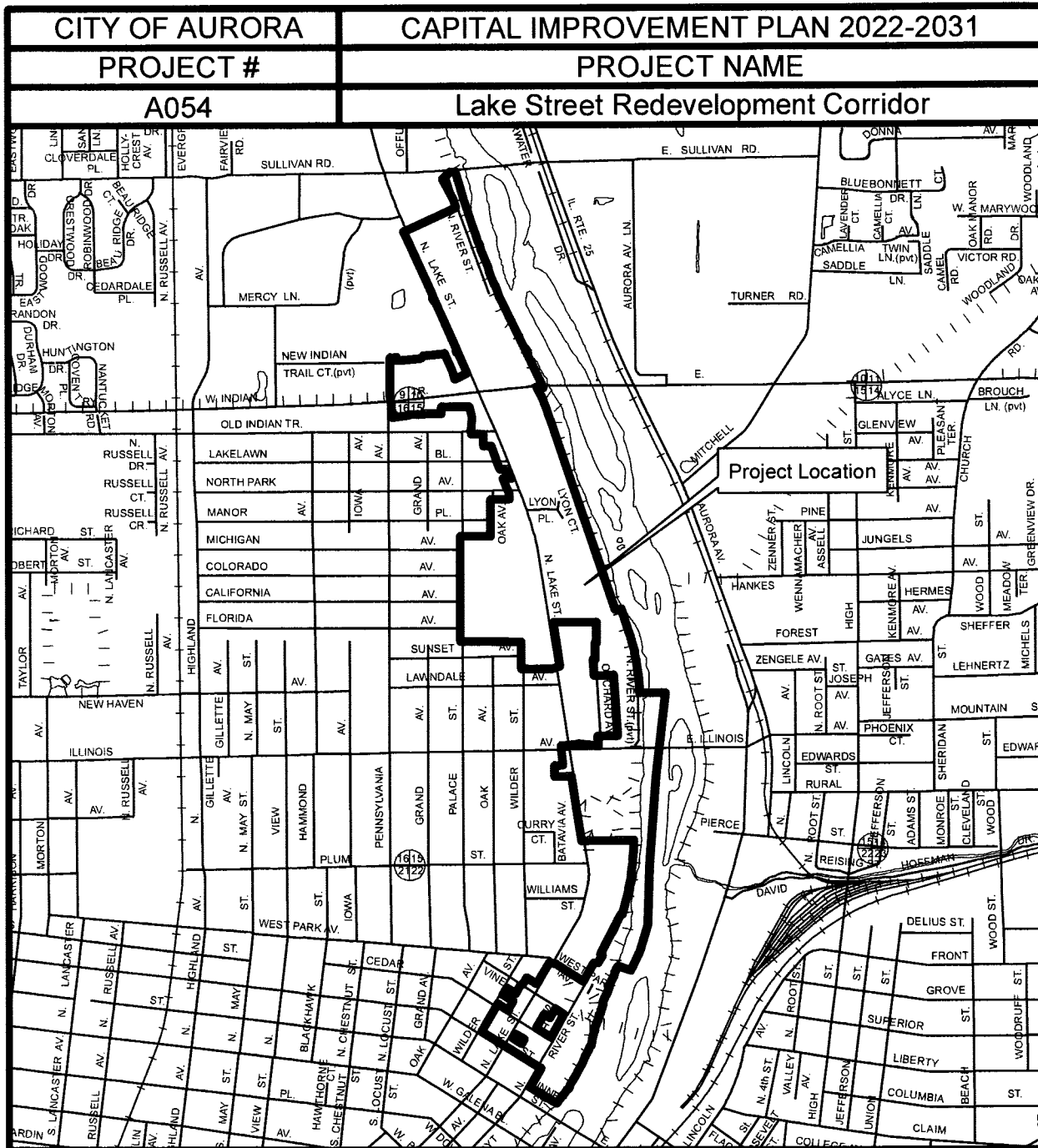
Negligible.

Prior Year Costs

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	0	0	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	0	0	0	0	200,000

Sources of Funds						
TIF #5	200,000	0	0	0	0	200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	0	0	0	0	200,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
235-4440-451.73-43	200,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A054	Lake Street Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2012	6	Priority 1

Description

Implementation of the Seize the Future Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #5. The project includes land acquisition, environmental mitigation, land preparation, open space/park creation, infrastructure improvements, streetscape upgrades, structured public parking, and associated consulting, engineering, and design fees.

Justification

To further the redevelopment of the Fox River waterfront and the downtown as an economic engine, enticing social environment, and recreational hub of the city. The project will allow the city to leverage grant funding and private development to achieve these objectives.

Impact on Operating Budget

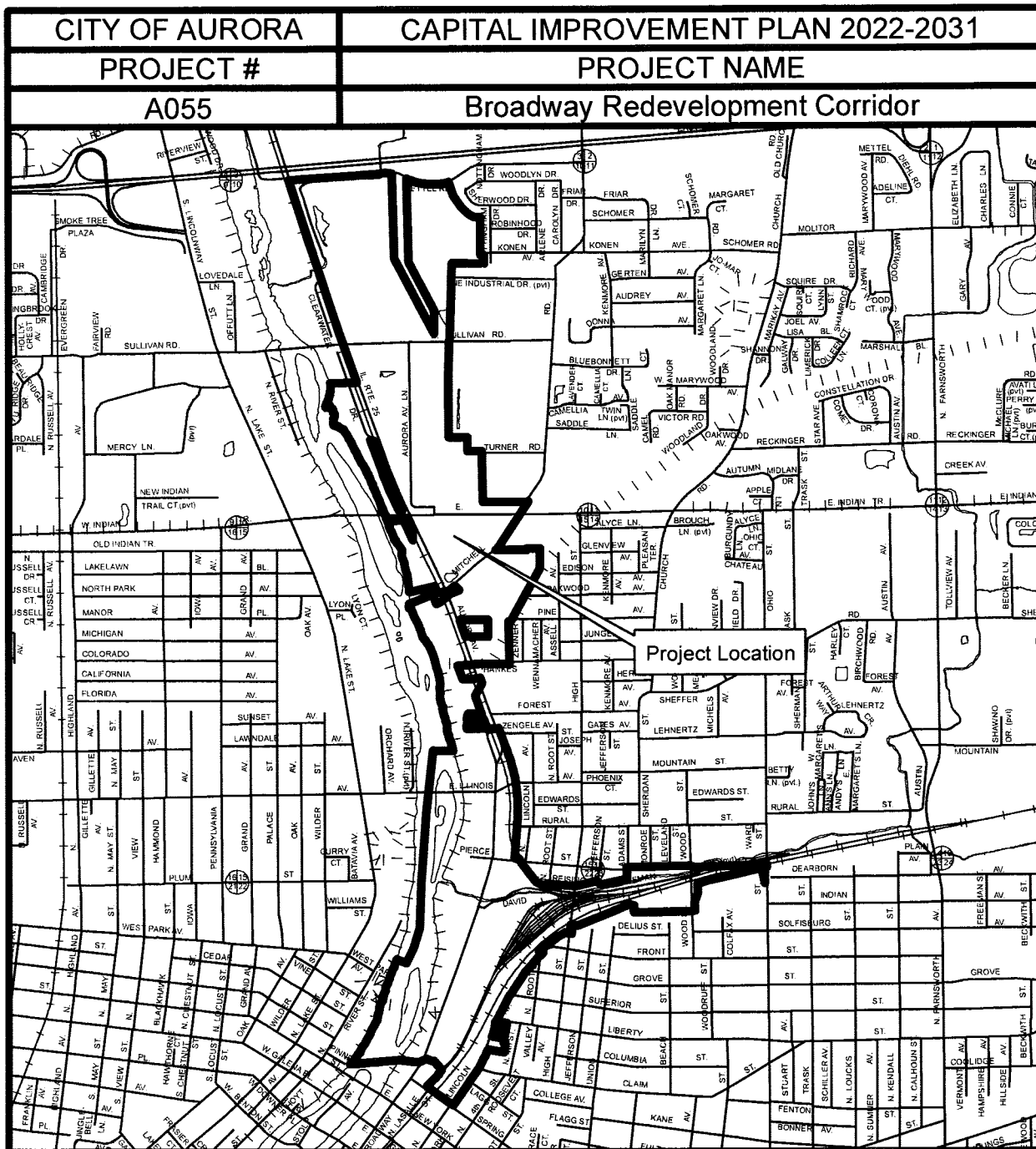
Dependent upon specific projects undertaken.

Prior Year Costs	11,190
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	30,000	0	0	0	0	30,000
Construction	90,000	70,000	0	0	0	160,000
Equip./Furn.	10,000	10,000	0	0	0	20,000
Other	0	0	0	0	0	0
Total	130,000	80,000	0	0	0	210,000

Sources of Funds						
TIF #5	130,000	80,000	0	0	0	210,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,000	80,000	0	0	0	210,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
235-1830-465.73-99	130,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A055	Broadway Redevelopment Corridor	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2012	2	Priority 1

Description

Reconstruction of the Broadway (Illinois Route 25) streetscape from New York to Benton Streets per the Downtown Master Plan, the Riverfront Vision Plan, and the RiverEdge Park Master Plan within Tax Increment Financing District #1 and #6. The projects include public private partnerships; environmental mitigation; land preparation; open space/park creation; infrastructure improvements; streetscape upgrades; furnishings; and associated consulting, engineering, and design fees, including the redevelopment and improvement of Parking Lot E to support changes to the configuration of Broadway.

Justification

Per the Downtown Master Plan objectives, target infrastructural and aesthetic improvements to enhance the sense of place, identify and evaluate common pedestrian routes and parking facilities for safety improvements, continue to enhance the overall pedestrian experience with infrastructure changes, use simple signage and information delivery to improve the parking experience, and address parking challenges.

Impact on Operating Budget

Dependent upon specific projects undertaken.

Prior Year Costs	2,283,714
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	295,000	0	0	0	0	295,000
Construction	0	4,500,000	0	0	0	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	295,000	4,500,000	0	0	0	4,795,000

Sources of Funds						
Cap. Impr.	295,000	4,500,000	0	0	0	4,795,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	295,000	4,500,000	0	0	0	4,795,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-1830-465.73-76	295,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A061	Pinney Deck	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade and Ken Schroth	2017	6	Priority 1

Description Reconstruction of the Pinney Street wooden deck that is attached to the buildings commonly referred to as Restaurant Row. The deck is located on the north side of New York Street just west of the Fox River. A future phase will allow for the construction of additional common outside areas for outdoor dining and entertainment.
--

Justification To provide improved outdoor useable space to attract businesses, residents, and customers to the downtown.
--

Impact on Operating Budget Negligible.
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Prior Year Costs	55,261
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	0	0	0	0	350,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	0	0	0	0	350,000

Sources of Funds						
GO Bonds	350,000	0	0	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	0	0	0	0	350,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4430-418.38-05	350,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A062	RiverEdge Park Music Garden Phase II	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2018	1	Priority 1 & 2

Description

Expansion of the music garden north and south of the pavilion; environmental mitigation, land preparation, open space/park creation, infrastructure improvements, dedicated drop off area, furnishings, a beverage vending facility, permanent restroom building, and associated consulting, engineering, and design fees. A future phase will include the design and construction of a roof over the general seating area to allow concerts to occur during inclement weather.

Justification

To further the redevelopment of the Fox River waterfront and the downtown as an economic engine, enticing social environment, and recreational hub of the city. This project will allow the city to leverage grant funding and private development to achieve these objectives.

Impact on Operating Budget

Dependent upon specific projects undertaken.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	300,000	300,000	400,000	0	1,000,000
Construction	0	3,000,000	3,000,000	4,000,000	0	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	3,300,000	3,300,000	4,400,000	0	11,000,000

Sources of Funds

TIF #6	0	3,300,000	3,300,000	4,400,000	0	11,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	3,300,000	3,300,000	4,400,000	0	11,000,000

2022 Budget Accounts - Office Use Only

Expenditures	Revenues

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A063	Demolition of 512 N. Broadway	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2018	1	Priority 1

Description
Demolition of the structure at 512 N. Broadway. The remainder of the site is to be left undisturbed.

Justification
To beautify the Broadway corridor.

Impact on Operating Budget
None.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	110,000	0	0	0	110,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	110,000	0	0	0	110,000

Sources of Funds						
TIF #6	0	110,000	0	0	0	110,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	110,000	0	0	0	110,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA		CAPITAL IMPROVEMENT PLAN 2022-2031	
PROJECT #		PROJECT NAME	
A064		Demolition of 110 S. Lasalle St.	

The map displays the project location at 110 S. Lasalle St. in Aurora, IL. The project is situated on the east side of S. Lasalle St. between W. Downer St. and W. Benton St. The map includes a grid of streets, a river, and a callout box labeled 'Project Location' pointing to the specific address. The project is located on the east side of S. Lasalle St. between W. Downer St. and W. Benton St. The map also shows various other streets, parks, and landmarks.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A064	Demolition of 110 S. LaSalle St.	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2019	2	Priority 1

Description
The city purchased the property at 110 South LaSalle with the intention of demolishing the building and expanding Parking Lot J at the southeast corner of LaSalle and Benton Streets. The updated cost shown below is for the demolition and complete reconstruction of the parking lot.

Justification
Additional parking for the block is needed as existing buildings are repurposed.

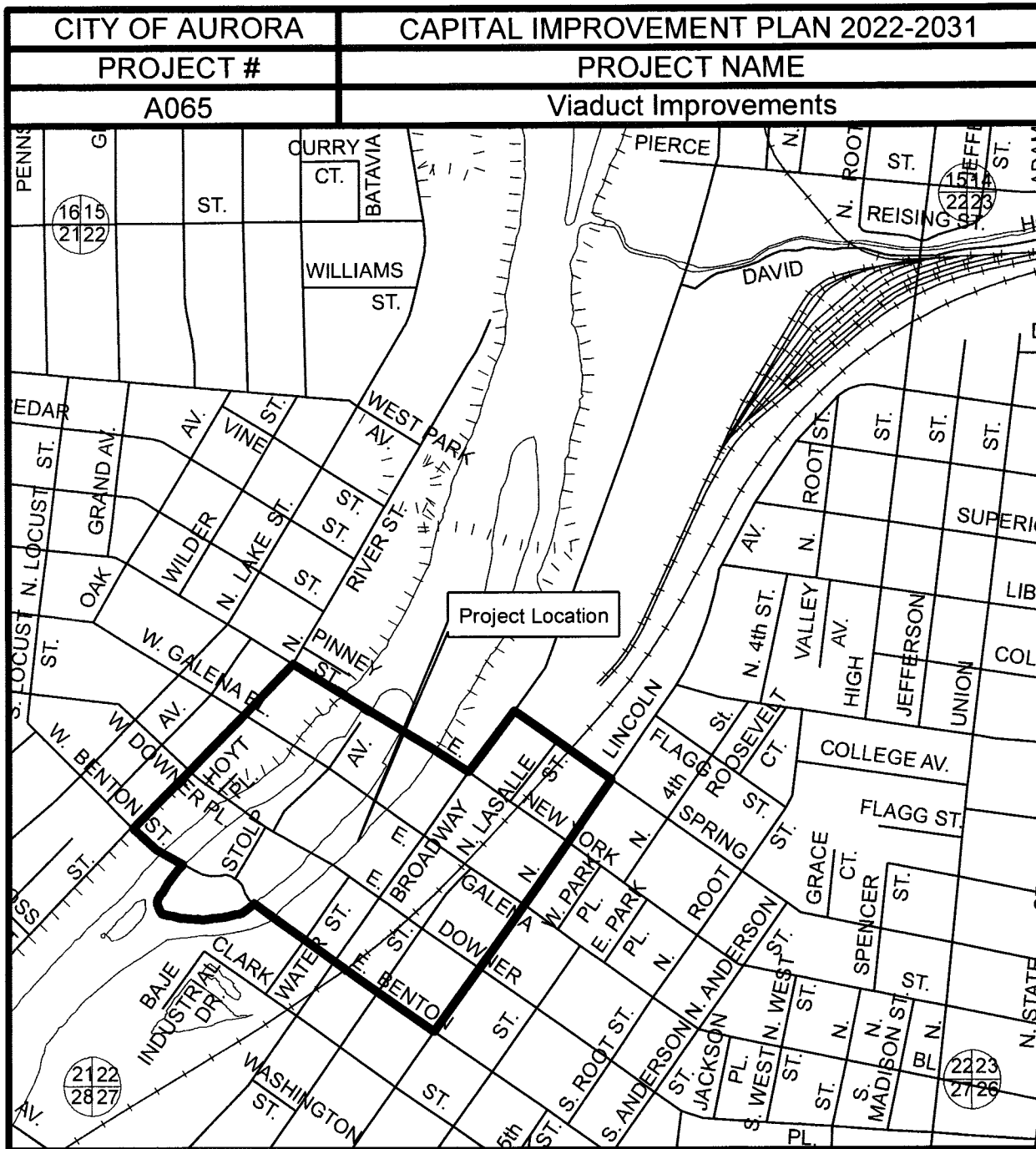
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	530,000	0	0	0	530,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	530,000	0	0	0	530,000

Sources of Funds						
Cap. Impr.	0	530,000	0	0	0	530,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	530,000	0	0	0	530,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A065	Viaduct Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2019	2	Priority 2

Description

In coordination with partner organizations, a phased approach to stabilize, paint, and add colored LED lighting at the BNSF trestle bridge. This approach will transform the bridge into a landmark for residents and an attractive gateway into the downtown. The project includes washing and painting all of the columns white under the tracks between New York and Benton Streets; followed by lighting and painting/screening at key intersections beginning with Galena Boulevard, New York Street, Downer Place, Benton Street, and between each intersection.

Justification

Lighting and improving the aesthetics of the BNSF tracks will improve walkability and access to additional parking on the east side of the tracks along Galena Boulevard. This project will also support ongoing redevelopment projects along Galena Boulevard and the rehabilitation of the city-owned Parking Lot E. Additionally, improving the lighting on the tracks is a Crime Prevention Through Environmental Design strategy.

Impact on Operating Budget

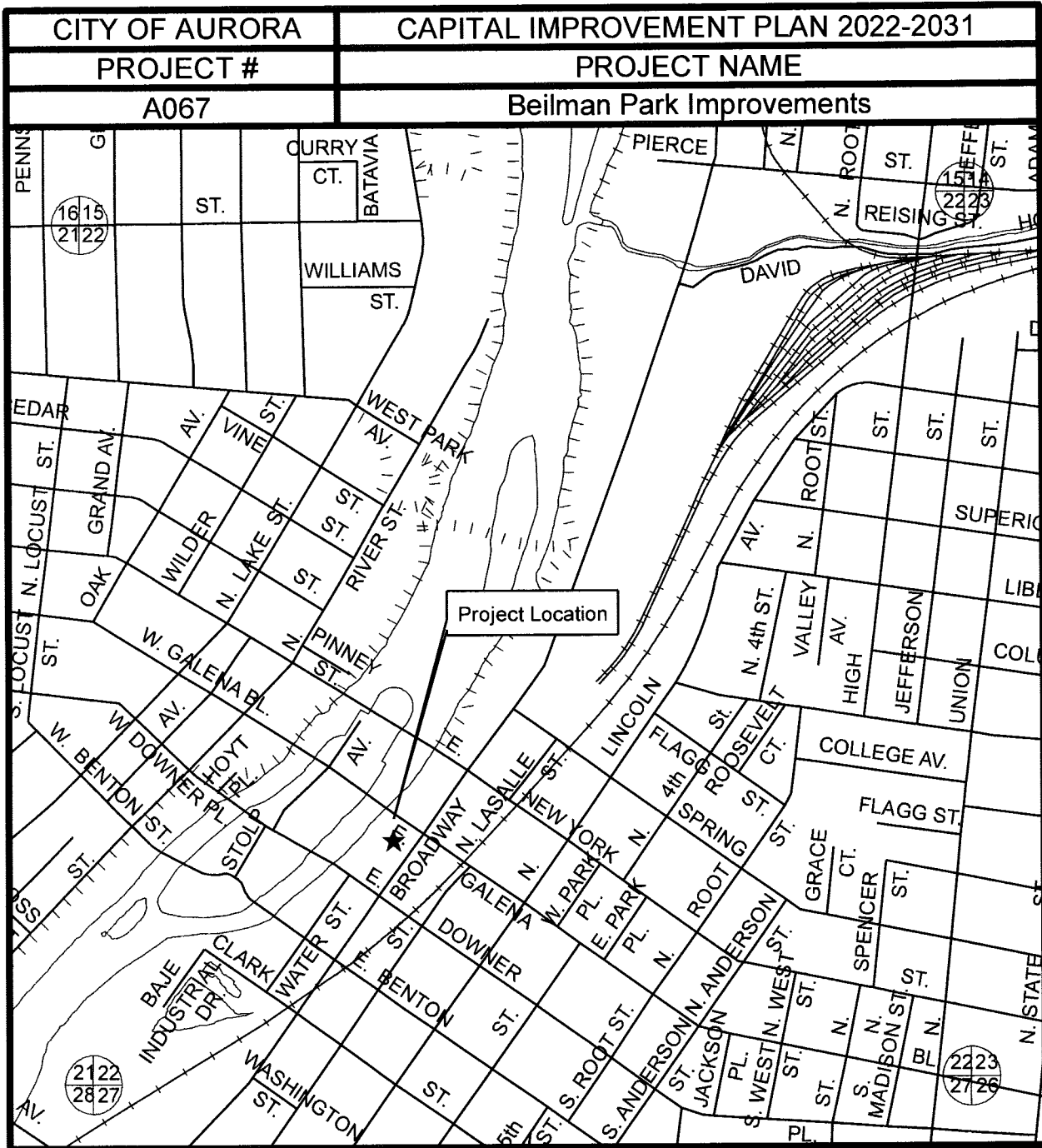
Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	100,000	0	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	0	0	0	200,000

Sources of Funds						
TIF #1	100,000	0	0	0	0	100,000
Cap. Impr.	0	100,000	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	0	0	0	200,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-4430-418.73-99	100,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A067	Beilman Park Improvements	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2019	2	Priority 1 & 2

Description

Improvements will be made to the Broadway corridor's image, identity, and livability by building upon the recent success of the Water Street mall, Mundy Park, and The Venue. An improved Skinny Park (linear park between Water Street and Broadway) is envisioned to include a new walkway, landscaping, lighting, art work, seating areas and potential gateway on Broadway's sidewalk. A new gateway would allow the park to be closed and used for private events. As part of this project, the potential also exists to cut in doors or windows from the building to the south onto the park.

Justification

To further redevelopment of the Fox River waterfront and the downtown as an economic engine, enticing social environment, and recreational hub of the city.

Impact on Operating Budget

Minimal.

Prior Year Costs

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	130,000	0	0	0	0	130,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	130,000	0	0	0	0	130,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bonds	130,000	0	0	0	0	130,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,000	0	0	0	0	130,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4440-451.73-43	130,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A068	Downtown Skatepark	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Trevor Dick	2021	2	Priority 1 & 2

Description

Construction of a skatepark located in the downtown area. This project will include the purchase of land, the professional design of the skate park, engineering, and construction. The new skatepark would be located at one of two potential sites.

Justification

To provide a recreational outlet for kids of all backgrounds. Adding a skatepark in the downtown promotes 1) economic development by attracting visitors; 2) image and identity with the typical younger demographic; 3) recreational opportunities; 4) utilizing a currently undeveloped property; 5) a safe environment for skaters; 6) an additional attraction or amenity as part of downtown events and festivals; and 7) improved health and wellness to youth, as well as improved interaction and interpersonal skills.

Impact on Operating Budget

Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	75,000	0	0	0	0	75,000
Design/Eng.	25,000	0	0	0	0	25,000
Construction	200,000	0	0	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

Sources of Funds						
TIF #1	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
231-4430-418.73-99	300,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
A069	Sculptural Multi-Use Deck at Pierce Center	Downtown (General)

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jennifer Evans	2021	2	Priority 2

Description Construction of a permanent structure that will function as a small stage, deck, and seating in the city's sculpture park along the west face of the David L. Pierce Center at 20 E. Downer Place. The multi-functional structure will be creatively designed to also double as a climbable sculpture. The city is currently seeking sponsorship from the developer.
--

Justification The city's sculpture park adjacent to the Pierce Center has been underutilized since at least 2009. Renewed public engagement with the space and the additional multi-use seating and performance space will support local businesses, the multi-functional structure will contribute to the city's reputation as a destination for unique public art.
--

Impact on Operating Budget Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	20,000	0	0	0	0	20,000
Construction	80,000	0	0	0	0	80,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

Sources of Funds						
Gaming Tax	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
215-1360-450.73-43	100,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
B010	I & T Committee Projects
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
B010	I & T Committee Projects	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1998	All	Priority 2

Description
Implementation of various small drainage improvements endorsed by the Infrastructure & Technology Committee and approved by the City Council. Projects include re-grading, adding underdrains, and installing small storm sewers.

Justification
To alleviate flood damage by correcting current drainage problems throughout the city.

Impact on Operating Budget
Dependent upon specific projects undertaken in a given year.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	200,000	200,000	200,000	200,000	1,200,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Strmwtr Mgt Fee	200,000	200,000	200,000	200,000	1,200,000	2,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	200,000	200,000	200,000	1,200,000	2,000,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-01	200,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
B031	Long-Term Control Plan Improvements
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
B031	Long-Term Control Plan Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2005	All	Priority 2 & 3

Description Separation of combined sewers and the construction of green infrastructure in various areas of the city. In addition, another combined sewer overflow treatment plant will be constructed.
--

Justification To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.
--

Impact on Operating Budget An annual estimated decrease of \$2,000 from reduced overtime costs related to sewer back-ups.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	3,008,100	250,000	250,000	250,000	1,500,000	5,258,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,008,100	250,000	250,000	250,000	1,500,000	5,258,100

Sources of Funds	2022	2023	2024	2025	2026-31	Total
LTCP Fee	2,900,000	250,000	250,000	250,000	1,500,000	5,150,000
Water & Sewer	108,100	0	0	0	0	108,100
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,008,100	250,000	250,000	250,000	1,500,000	5,258,100

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
281-1856-512.73-09	2,900,000				
510-4063-511.73-09	108,100				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
B037	Storm Sewer Extensions

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
B037	Storm Sewer Extensions	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2009	All	Priority 2 & 3

Description

Reduction or elimination of combined sewer overflows. The project is a recurring provision to solve issues associated with combined sewers throughout the city and improve stormwater conveyance outside of the combined system.

Justification

To reduce or eliminate sewer back-ups into homes and reduce or eliminate combined sewer overflows into the Fox River and Indian Creek. The reduction or elimination of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's long-term control plan.

Impact on Operating Budget

An estimated annual reduction of \$2,000 in overtime costs related to sewer back-ups.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	885,000	400,000	400,000	400,000	2,400,000	4,485,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	885,000	400,000	400,000	400,000	2,400,000	4,485,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Strmwtr Mgt Fee	885,000	400,000	400,000	400,000	2,400,000	4,485,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	885,000	400,000	400,000	400,000	2,400,000	4,485,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-23	885,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
B038	NPDES Phase II - Stormwater Compliance Program

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
B038	NPDES Phase II - Stormwater Compliance Program	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2009	All	Priority 3

Description
Development and implementation of programs and improvements in stormwater quality management.

Justification
To meet the six minimum controls required by the U.S. Environmental Protection Agency through the city's National Pollutant Discharge Elimination System stormwater phase II permit and address the permit requirements of the Illinois Environmental Protection Agency.

Impact on Operating Budget
Negligible.

Prior Year Costs	Ongoing Program
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	30,000	30,000	30,000	30,000	180,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	30,000	30,000	30,000	30,000	180,000	300,000

Sources of Funds						
Strmwtr Mgt Fee	30,000	30,000	30,000	30,000	180,000	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,000	30,000	30,000	30,000	180,000	300,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-22	30,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
B046	Illinois Green Infrastructure	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2011	Various	Priority 2 & 3

Description
Construction of bioinfiltration basins at various intersections throughout the city's combined sewer system.

Justification
To reduce or eliminate sewer back-ups into homes and reduce combined sewer overflows into the Fox River and Indian Creek. The reduction of combined sewer overflows has been mandated by the U.S. and Illinois Environmental Protection Agencies as part of the city's Combined Sewer Overflow Long-Term Control Plan.

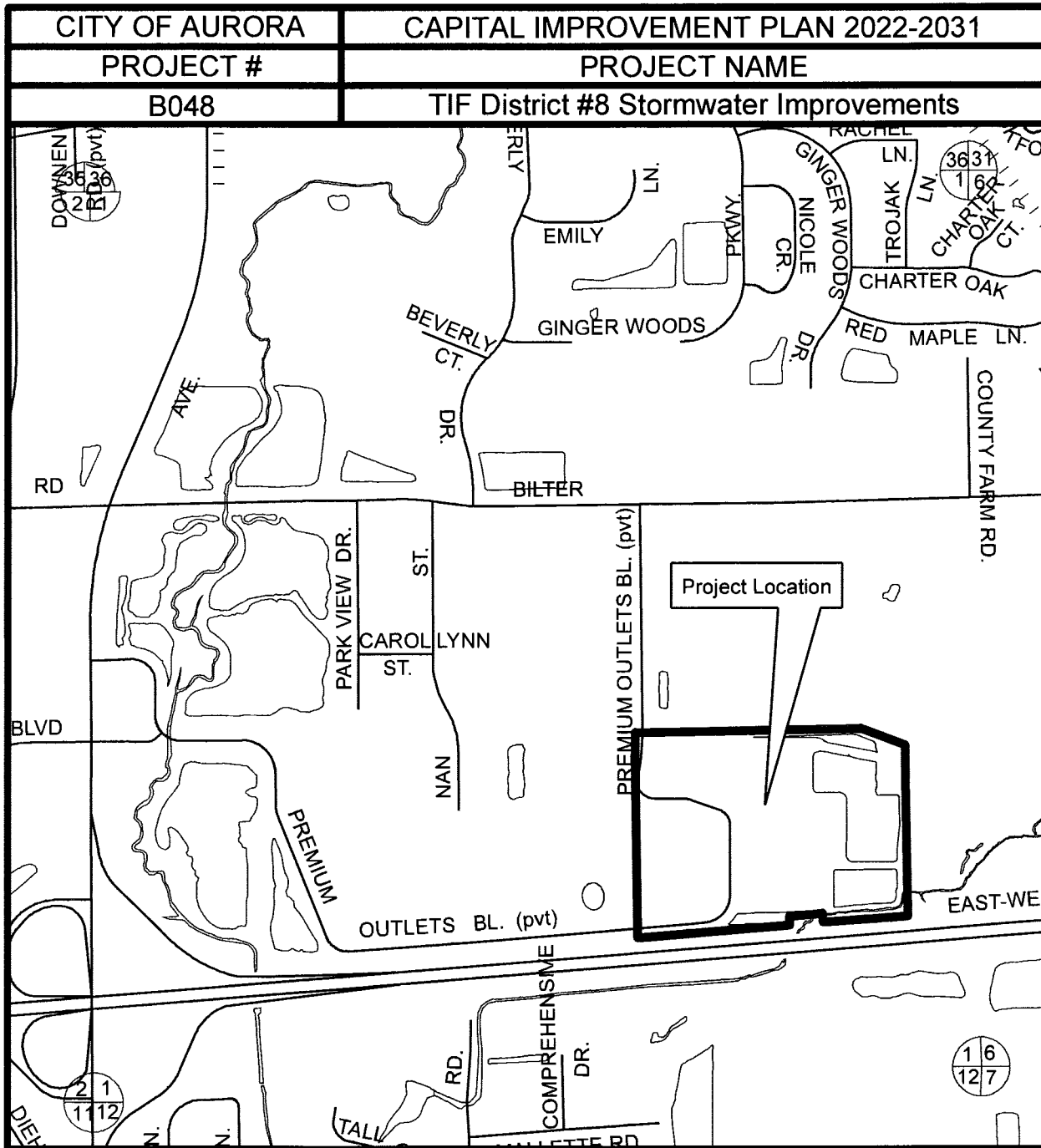
Impact on Operating Budget
Annual maintenance cost of \$75,000.

Prior Year Costs	2,149,032
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	75,000	75,000	75,000	75,000	450,000	750,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

Sources of Funds						
Strmwtr Mgt Fee	34,500	34,500	34,500	34,500	207,000	345,000
LTCP Fee	40,500	40,500	40,500	40,500	243,000	405,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,000	75,000	75,000	75,000	450,000	750,000

2022 Budget Accounts - Office Use Only							
Expenditures				Revenues			
280-1852-512.81-31	34,500						
281-1852-512.81-31	40,500						



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
B048	TIF District #8 Stormwater Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2013	1	Priority 1

Description Mitigation of the floodplain and relocation of stormwater management areas in Tax Increment Financing District #8. The project includes filling an existing pond.

Justification To maximize the development potential along Interstate Route 88 in TIF District #8.

Impact on Operating Budget Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	800,000	0	0	0	0	800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	800,000	0	0	0	0	800,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
TIF #8	800,000	0	0	0	0	800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	800,000	0	0	0	0	800,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
238-1852-512.81-90	800,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
B049	Storm Sewer and Facility Improvements

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
B049	Storm Sewer and Facility Improvements	Stormwater

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	Priority 3

Description Slope stabilization, dredging, or water quality enhancement programs for the various stormwater management facilities owned by the city or where the city has assumed maintenance responsibility. Projects could also include the replacement of failing or undersized storm systems throughout the city.

Justification To mitigate the erosion of shorelines and improve stormwater conveyance.
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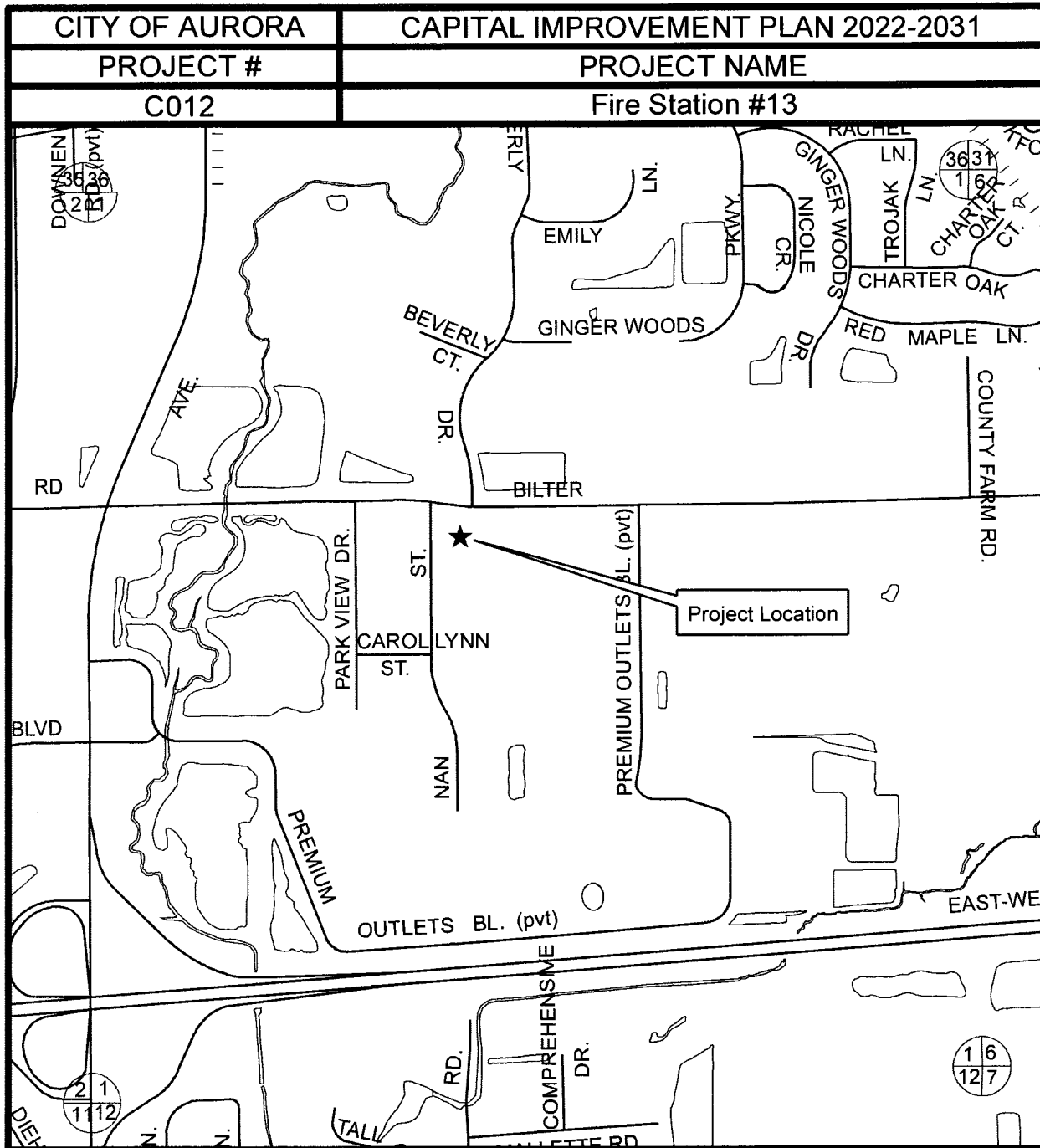
Impact on Operating Budget Dependent upon specific projects undertaken.

Prior Year Costs	4,276,309
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	4,316,000	350,000	350,000	350,000	2,100,000	7,466,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	4,316,000	350,000	350,000	350,000	2,100,000	7,466,000

Sources of Funds						
Strmwtr Mgt Fee	4,316,000	350,000	350,000	350,000	2,100,000	7,466,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,316,000	350,000	350,000	350,000	2,100,000	7,466,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
280-1852-512.81-90	4,316,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C012	Fire Station #13	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Krienitz	1999	10	Priority 1

Description

Construction of a fire station to house a truck company, an engine company that will include an advanced life support paramedic unit. Land was acquired in 2015 at Bilter Road and Nan Street for the building.

Justification

To meet the fire safety and paramedic needs north of Butterfield Road (Illinois Route 56), including the Chicago Premium Outlets mall, and Metea Valley High School. This area, north of Interstate Route 88, is a considerable distance from Station #4 and Station #9. The new station will decrease response times and support the maintenance of the city's Insurance Service Organization rating. A study conducted in 2004 recommended that a new station be built and staffed when the call volume reached certain levels. The call volume is now approaching those levels.

Impact on Operating Budget

Staffing and other operational expenses are estimated to cost \$3.8 million annually. An additional 30 employees would be required to staff this company.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	250,000	250,000	100,000	0	0	600,000
Construction	500,000	3,000,000	3,000,000	0	0	6,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	750,000	3,250,000	3,100,000	0	0	7,100,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bonds	750,000	3,250,000	3,100,000	0	0	7,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	750,000	3,250,000	3,100,000	0	0	7,100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-3033-422.72-35	750,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
C013	Fire Station 9 Construction/Relocation

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C013	Fire Station #9 Construction/Relocation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Krienitz	2019	10	Priority 2

Description

Relocation of Station 9 that is currently located on Diehl Road to house an engine unit and an ambulance unit that will include an advanced life support engine and ambulance. Land will have to be acquired, preferably in the northeast section of the city on Eola Road.

Justification

Station #9 is poorly located in regards to response times in that area. With the addition of Station #13, Station #9 would be further away from Station #13 and will be able to provide quicker response times at the northeast section of the city. This would support the maintenance of the city's Insurance Service Organization rating.

Impact on Operating Budget

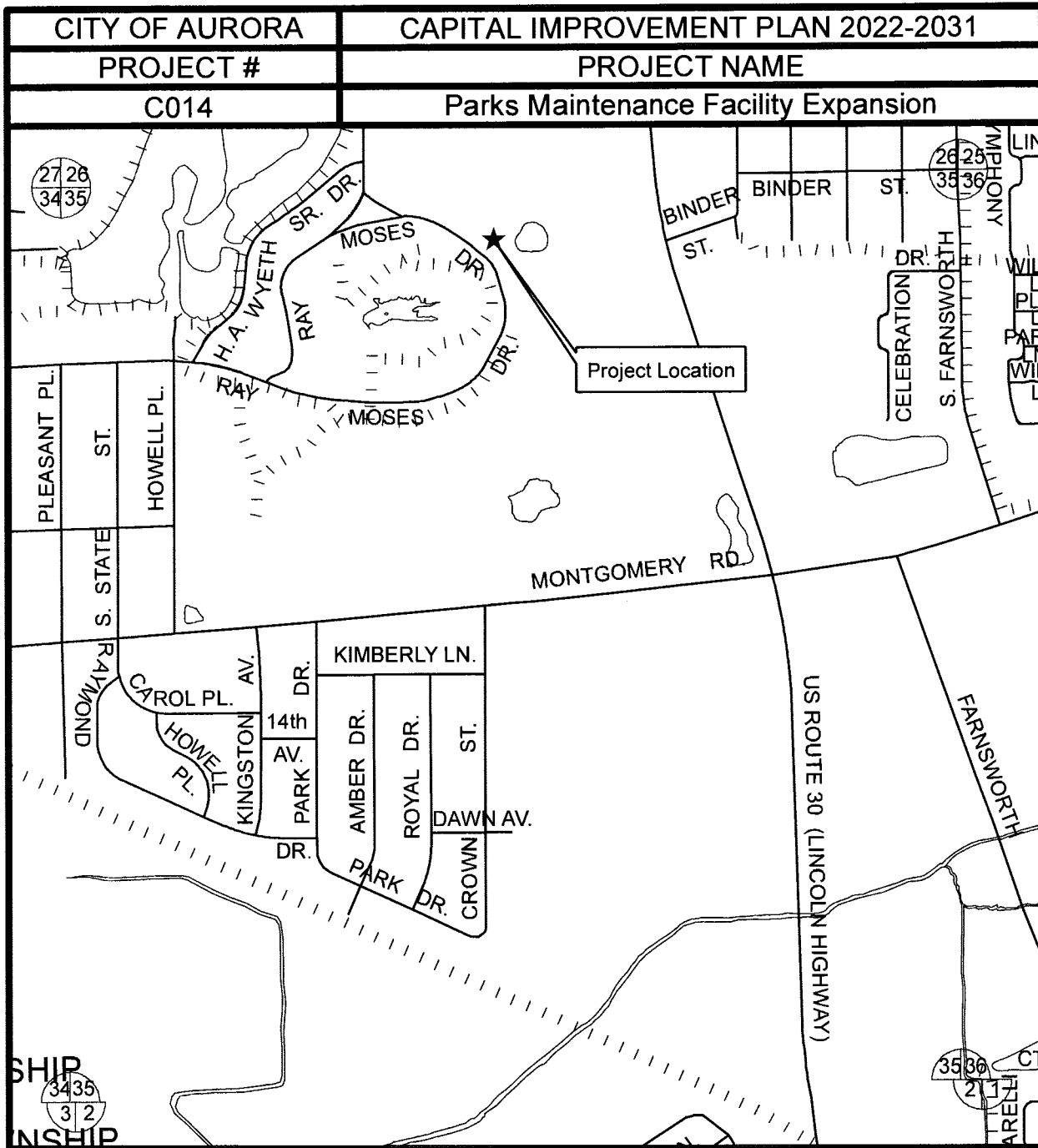
Staffing and other operational expenses are to be estimated at a cost of \$1.2 million. The request would include the cost to purchase medic 9 and eight additional employees to staff it.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	500,000	0	0	0	500,000
Construction	0	5,000,000	0	0	0	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	5,500,000	0	0	0	5,500,000

Sources of Funds						
GO Bonds	0	5,500,000	0	0	0	5,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	5,500,000	0	0	0	5,500,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C014	Parks Maintenance Facility Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Giovanni Santana	1999	3	Priority 2

Description Expansion of the Parks & Recreation Division maintenance facility at Phillips Park by approximately 8,000 square feet and expansion of the greenhouse by approximately 3,000 square feet.

Justification To provide greenhouse space to grow plants for both parks and supplement the downtown greenhouse if needed, thereby reducing plant purchasing costs and providing protective storage for maintenance equipment and vehicles. A wash station will also be part of project.

Impact on Operating Budget Annual maintenance cost of \$5,000 to \$7,000.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	35,000	0	0	0	35,000
Construction	0	340,000	0	0	0	340,000
Equip./Furn.	0	50,000	0	0	0	50,000
Other	0	0	0	0	0	0
Total	0	425,000	0	0	0	425,000

Sources of Funds						
GO Bonds	0	425,000	0	0	0	425,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	425,000	0	0	0	425,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
C074	Outdoor Warning Sirens
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C074	Outdoor Warning Sirens	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Natalie Wiza	2008	All	Priority 2

Description
Installation of outdoor warning sirens throughout the city and replacement of obsolete sirens. AC sirens will be replaced with AC/DC sirens.

Justification
To improve signal coverage by adding new siren locations and ensure that the sirens will remain fully operational in the event AC power is lost.

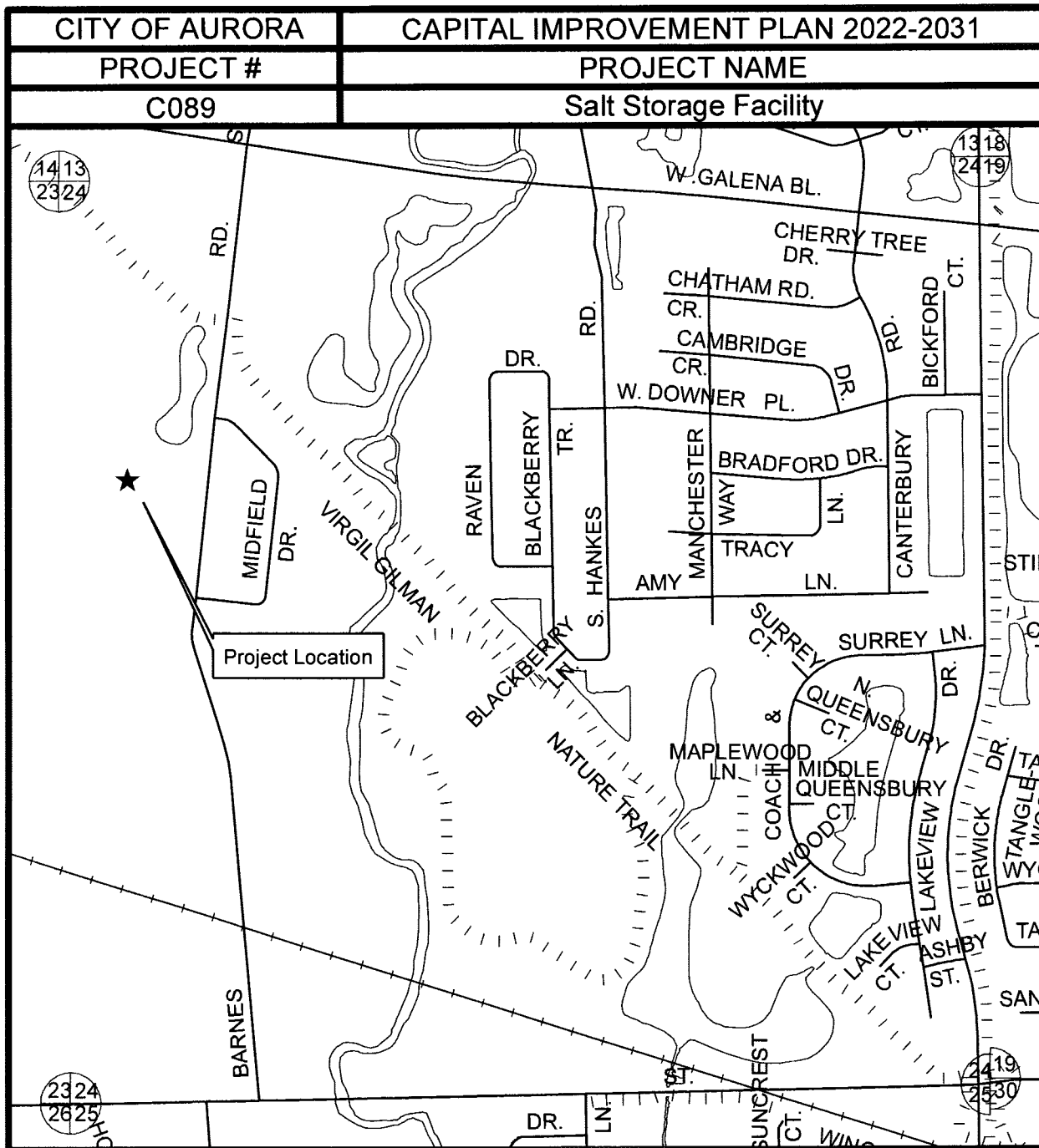
Impact on Operating Budget
Negligible.

Prior Year Costs	220,500
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	100,000	0	0	100,000
Other	0	0	0	0	0	0
Total	0	0	100,000	0	0	100,000

Sources of Funds						
Cap. Impr.	0	0	50,000	0	0	50,000
Grant-State	0	0	50,000	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	100,000	0	0	100,000

2022 Budget Accounts - Office Use Only					
Expenditures			Revenues		



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C089	Salt Storage Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2009	1	Priority 2

Description Construction of an additional salt storage facility with a capacity of approximately 8,000 -10,000 tons. The facility will be constructed in conjunction with the new fueling station and combined maintenance facility at the city owned parcel on Liberty Street near County Line Road.

Justification To reduce potential road salt shortages by increasing the overall storage capacity.

Impact on Operating Budget Annual maintenance cost of \$5,000.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	3,250,000	0	0	0	0	3,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,250,000	0	0	0	0	3,250,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	3,250,000	0	0	0	0	3,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,250,000	0	0	0	0	3,250,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.73-39	3,250,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
C104	Optical Fiber Projects
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C104	Optical Fiber Projects	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Michael Baker	2014	All	Priority 1 & 3

Description Plan for capacity upgrades for ongoing maintenance and emergencies, replace end-of-life fiber optic equipment, and augment the fiber optic network to provide business continuity, disaster recovery and promote economic development.
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Justification With new technology changing so rapidly, there is a consistent increase in demand for upgrades and maintenance that requires quick response and little room for error.
--

Impact on Operating Budget Negligible.
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Prior Year Costs	1,433,169
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	2,701,489	709,700	390,558	264,789	1,200,000	5,266,536
Equip./Furn.	0	0	0	0	0	0
Other	80,000	80,000	80,000	80,000	480,000	800,000
Total	2,781,489	789,700	470,558	344,789	1,680,000	6,066,536

Sources of Funds	2022	2023	2024	2025	2026-31	Total
ARPA	2,696,789	0	0	0	0	2,696,789
Cap. Impr.	0	789,700	470,558	344,789	1,680,000	3,285,047
GO Bonds	84,700	0	0	0	0	84,700
	0	0	0	0	0	0
Total	2,781,489	789,700	470,558	344,789	1,680,000	6,066,536

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
287-1380-419.73-86	2,696,789				
353-1380-419.73-86	84,700				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C113	ATC Main Lot Resurfacing	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade/ Ken Schroth	2016	1	Priority 1

Description Resurfacing of the Aurora Transportation Center (ATC) asphalt main lot and drive surfaces. Due to weekly commuter parking, the resurfacing will need to take place during weekends, thus the cost could be higher.
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Justification The ATC lot will continue to deteriorate and reduce the appearance, safety, and functionality of the lot. In addition to promoting the Aurora band, repaving the ATC main lot will provide updated functionality and a safe, aesthetically pleasing parking lot for commuters and RiverEdge Park patrons.

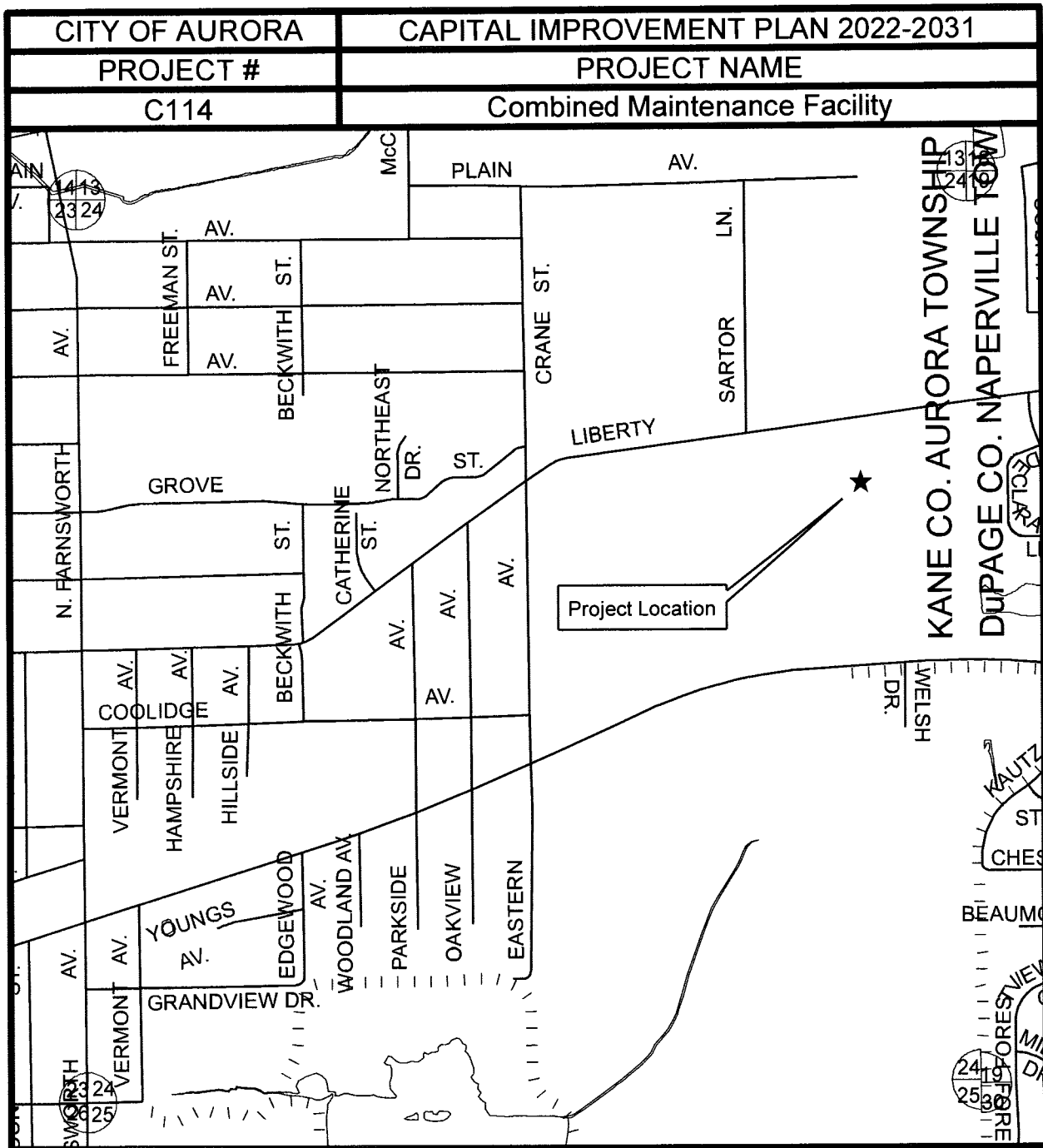
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	480,000	0	0	0	480,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	480,000	0	0	0	480,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Transit Centers	0	480,000	0	0	0	480,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	480,000	0	0	0	480,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL. 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C114	Combined Maintenance Facility	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth/Ian Wade	2016	1	Priority 3

Description

Construction of a multifunctional maintenance facility to house the Fleet & Parking Maintenance, Water & Sewer Maintenance, Street Maintenance, and Electrical Maintenance Divisions on 26 acres of city-owned property between New York Street and Liberty Street, west of County Line Road. The facility will include fueling stations, salt storage, and other maintenance support buildings.

Justification

To consolidate three buildings and reduce maintenance costs. During a deferred maintenance study, it was determined that the current Central Garage facility is in very poor condition and should be replaced.

Impact on Operating Budget

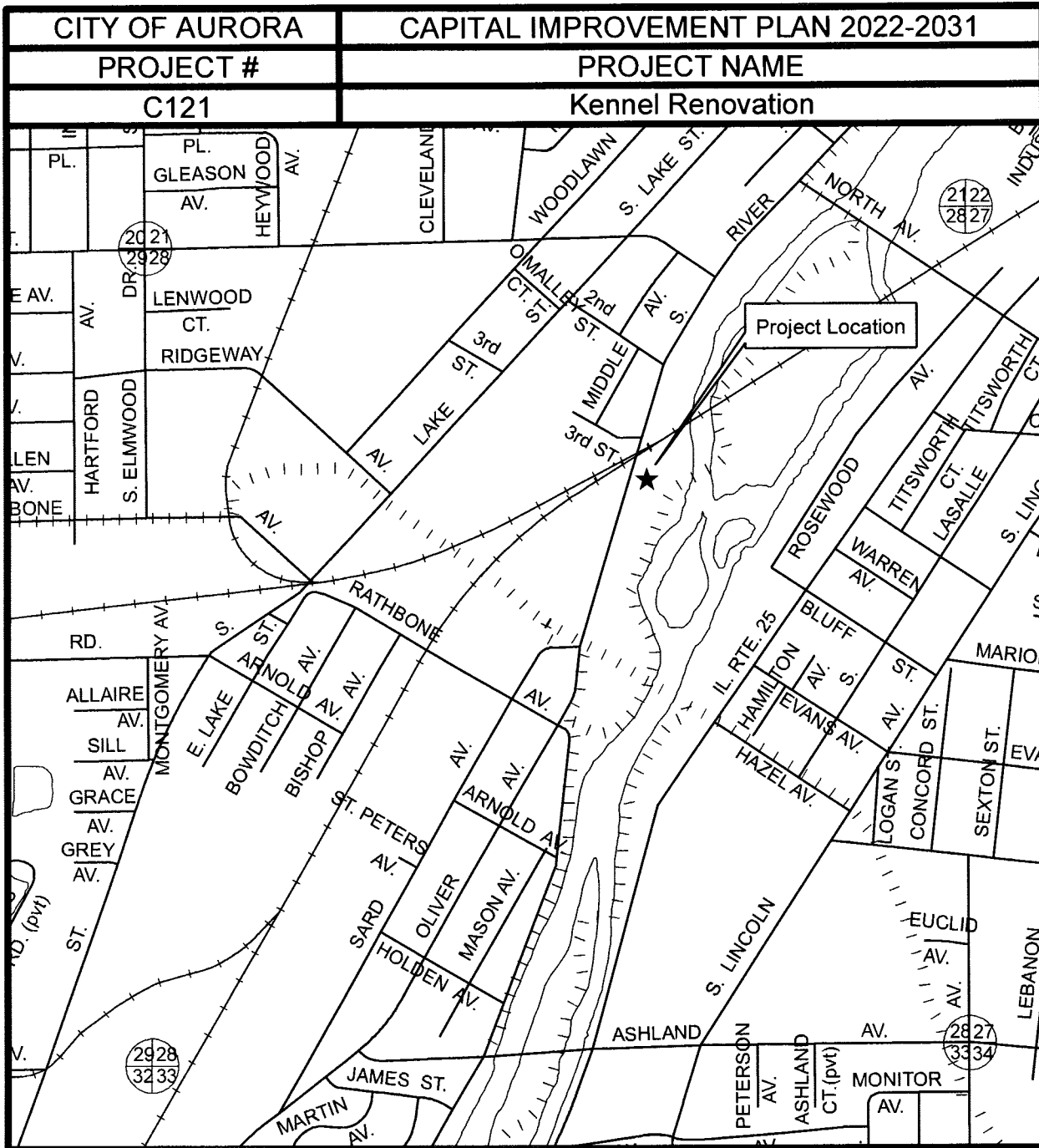
Annual maintenance of approximately \$80,000 but a reduction in current maintenance and energy when all three facilities are decommissioned.

Prior Year Costs	303,917
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	1,150,000	400,000	0	0	0	1,550,000
Construction	20,786,000	19,600,000	0	0	0	40,386,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	21,936,000	20,000,000	0	0	0	41,936,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bonds	17,936,000	17,500,000	0	0	0	35,436,000
Water & Sewer	4,000,000	2,500,000	0	0	0	6,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,936,000	20,000,000	0	0	0	41,936,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4010-417.72-01	17,936,000				
510-4063-511.72-01	4,000,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C121	Kennel Renovation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Anna Payton	2018	4	Priority 2

Description Renovation of the dog kennel area including remodeling the current kennel layout. The kennels are original to the building and over 25 years old.

Justification The new kennels will provide depth for the dogs to be able to retreat (flight) if scared or nervous; thereby reducing stress to the animals and lowering the risk to staff and the public.
--

Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	0	0	0	25,000
Construction	0	125,000	200,000	0	0	325,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	150,000	200,000	0	0	350,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	150,000	200,000	0	0	350,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	150,000	200,000	0	0	350,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

[illegible]

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C123	Partial Site Demolition 720 N. Broadway	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2018	1	Priority 1

Description Demolition of the structure and fueling station located at 720 N. Broadway. The project also includes removal of the adjacent parking lot at 42 E. Illinois Avenue. This project is subject to completion of the Combined Maintenance Facility (CIP Project C114).
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Justification To prepare the site for redevelopment.
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Impact on Operating Budget None.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	700,000	0	0	700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	700,000	0	0	700,000

Sources of Funds						
TIF #6	0	0	700,000	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	700,000	0	0	700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
C124	Security Modernization - Phase II
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C124	Security Modernization - Phase II	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Michael Pegues (Jim Birchall)	2020	N/A	Priority 2

Description

Phase II of the ongoing security modernization project would add security to a number of facilities and/or upgrade aging and deficient systems at existing city sites. Numerous sites are under consideration including the Route 59 Transit Center, Route 25 Transit Center, Parking Lot E, Stolp Island Parking deck, the Aurora Municipal Airport, RiverEdge Park, Police Department, City Hall and various city parks. Prioritization of the sites is still ongoing.

Justification

To continue the consolidation of security systems citywide under one security platform. A number of sites currently have little or no security in the form of cameras and card access while others have aging security infrastructure that is in need of replacement.

Impact on Operating Budget

Maintenance costs will increase for the security system annually for each site that is added and/or upgraded.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,090,200	1,000,000	0	0	0	2,090,200
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,090,200	1,000,000	0	0	0	2,090,200

Sources of Funds						
Cap. Impr.	1,090,200	1,000,000	0	0	0	2,090,200
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,090,200	1,000,000	0	0	0	2,090,200

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-1380-419.74-11	1,090,200				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C126	Stolp Island Parking Deck Remodel	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2019	6	Priority 1

Description
Remodel the first floor of the Stolp Island Parking Deck.

Justification
Renovation is required prior to a new tenant occupying the space.

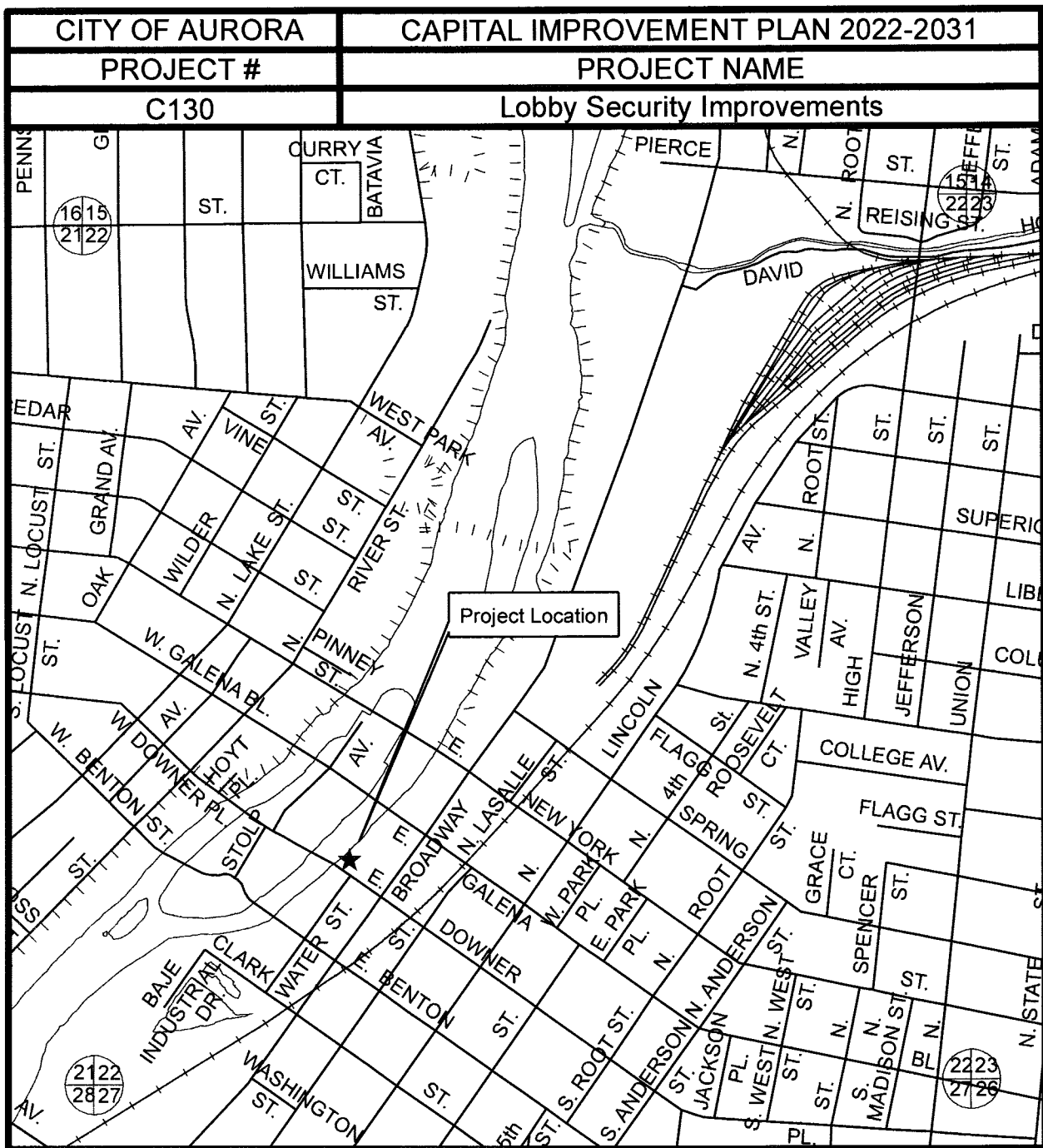
Impact on Operating Budget
None.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	0	0	0	0	500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	0	0	0	0	500,000

Sources of Funds						
GO Bonds	500,000	0	0	0	0	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	0	0	0	0	500,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4010-417.73-40	500,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C130	Lobby Security Improvements	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2019	2	Priority 2

Description
Improve security in the City Hall and Development Services Center lobbies. Security improvements may include protection from active shooter incidents, improved access/egress, camera improvements, etc.

Justification
To improve safety construction of both lobbies, since thousands of customers come in to conduct business each day.

Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	600,000	0	0	0	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	600,000	0	0	0	0	600,000

Sources of Funds						
GO Bonds	600,000	0	0	0	0	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,000	0	0	0	0	600,000

2022 Budget Accounts - Office Use Only							
Expenditures					Revenues		
354-4010-417.73-40	600,000						

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C131	Accounting Division Counter Security	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2021	2	Priority 2

Description
Security upgrades to the Accounting Division counter which includes upgrading the customer window.

Justification
To provide additional safety to employees working the Accounting Division counter.

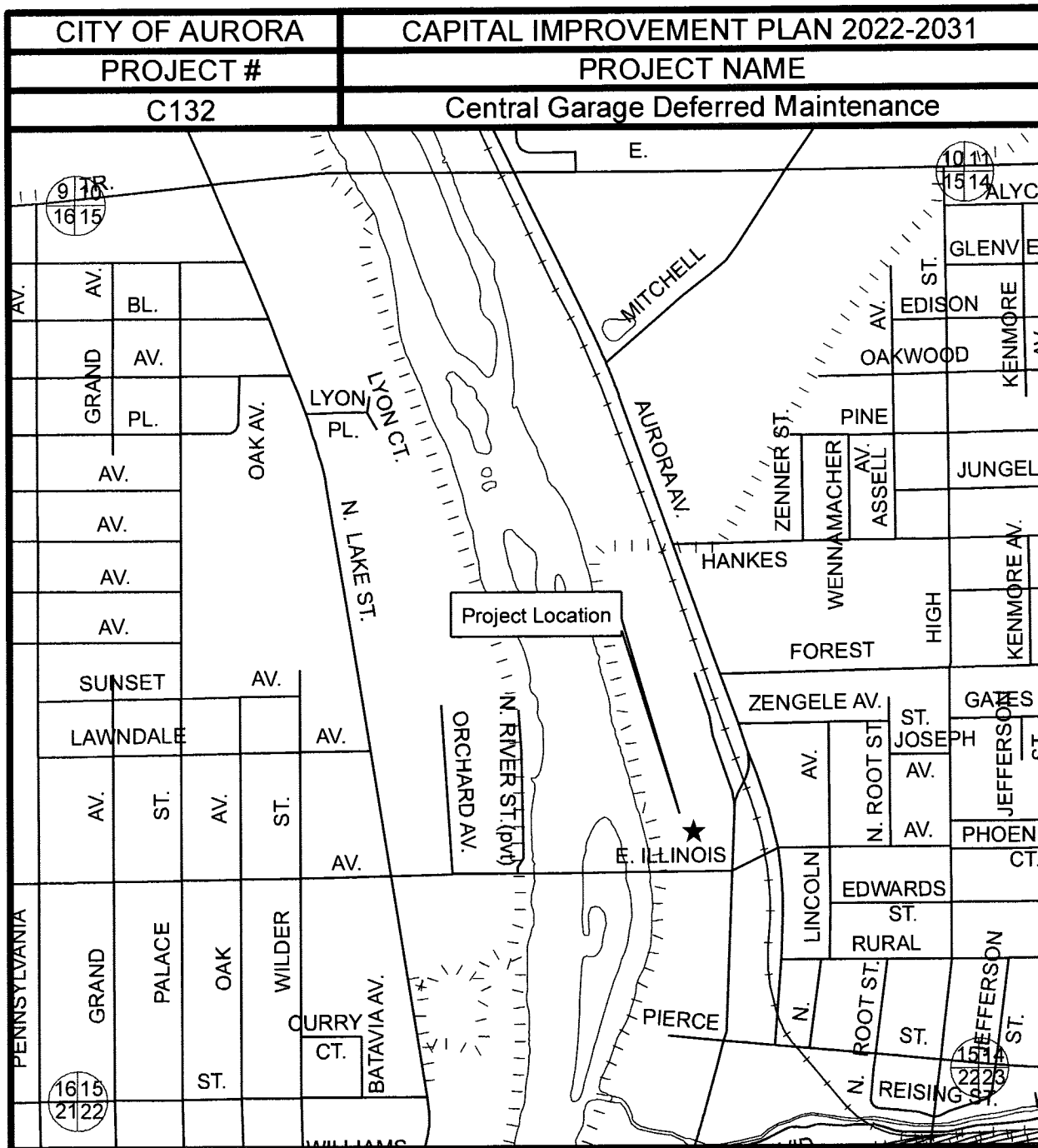
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	100,000	0	0	0	0	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bonds	100,000	0	0	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	0	0	0	0	100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4010-417.73-40	100,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C132	Central Garage Deferred Maintenance	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2021	1 & 4	Priority 3

Description Renovations to the existing Central Garage. Costs are based on a 2017 evaluation and a yearly repair prioritization prepared by a consultant with a 3% increase per year. Future amounts reflect the cost of construction of a new combined maintenance facility if delayed until 2025.

Justification To maintain an existing city facility.
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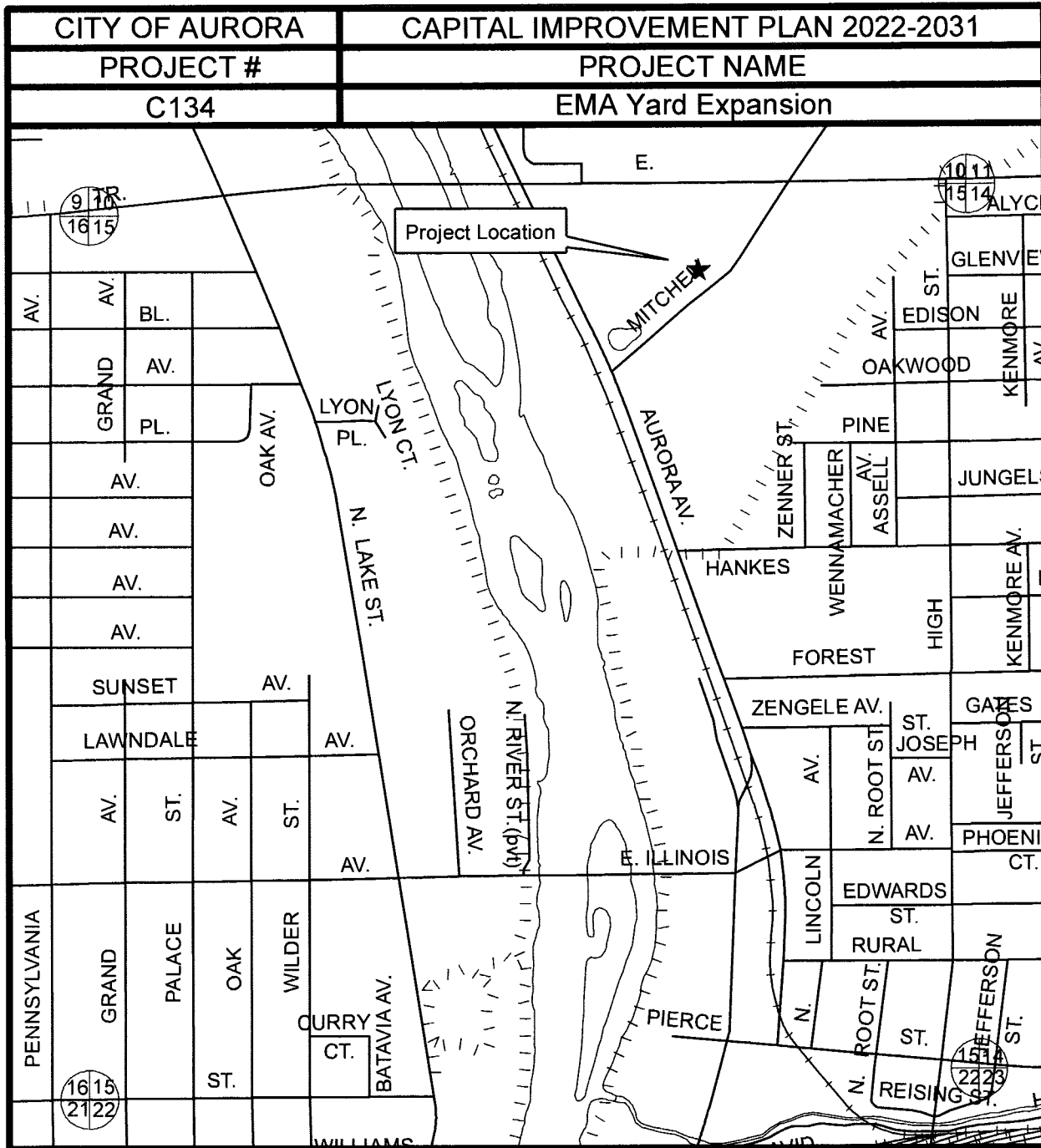
Impact on Operating Budget None.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	4,425,000	275,000	300,000	46,365,000	51,365,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	4,425,000	275,000	300,000	46,365,000	51,365,000

Sources of Funds						
Cap. Impr.	0	4,425,000	275,000	300,000	46,365,000	51,365,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	4,425,000	275,000	300,000	46,365,000	51,365,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C134	EMA Yard Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Natalie Wiza / Kurt Muth	2022	1	Priority 3

Description
Expansion of the Emergency Management yard located at 1100 Mitchell Road.

Justification
To provide more room for storage and maneuvering equipment resulting in saving time during emergency situations.

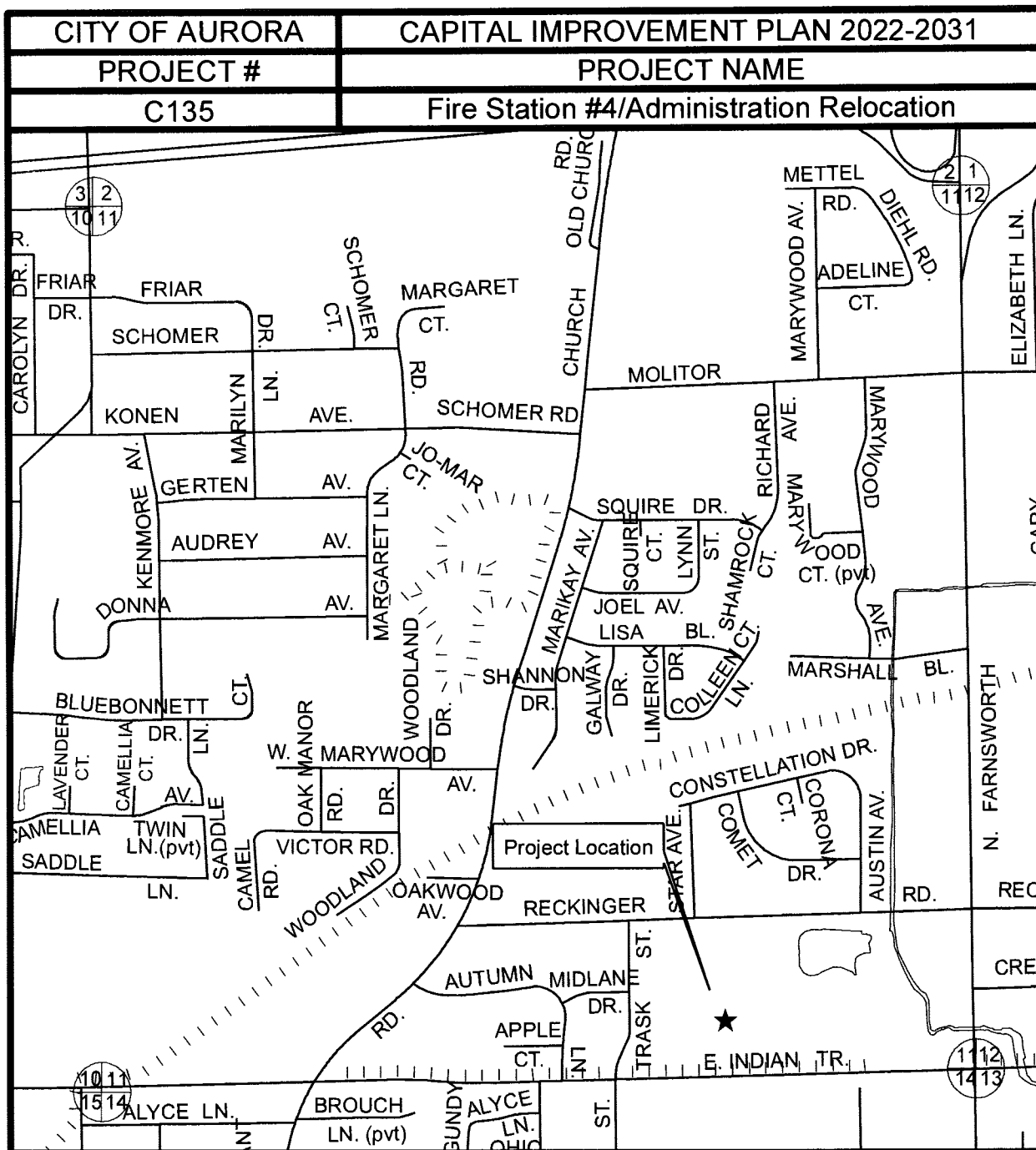
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	115,000	0	3,500	0	15,000	133,500
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	115,000	0	3,500	0	15,000	133,500

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	115,000	0	3,500	0	15,000	133,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,000	0	3,500	0	15,000	133,500

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-3033-422.38-05	115,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C135	Fire Station #4/Administration Relocation	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Krienitz	2021	1	Priority 2

Description
Construction of a new Fire Station #4 and relocation of the administrative offices. The new station will be located next to the Police Department on Indian Trail.

Justification
To create a Public Safety Complex, making it easier for fire and police administration to meet. This will also alleviate parking congestion at Central Station.

Impact on Operating Budget
Annual building maintenance of \$10,000.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	800,000	0	0	0	0	800,000
Construction	8,000,000	0	0	0	0	8,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	8,800,000	0	0	0	0	8,800,000

Sources of Funds						
GO Bonds	8,800,000	0	0	0	0	8,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,800,000	0	0	0	0	8,800,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-3033-422.72-35	8,800,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
C136	Fuel System Upgrades
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C136	Fuel System Upgrades	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Derrick Winston	2021	6 & 10	Priority 3

Description Replacement of the fuel pumps and tanks at Fire Stations #3 and #8. Improvements include adding unleaded fuel as well as chip readers to align these fuel dispensers with the rest of the city's fuel system.

Justification To improve efficiencies by providing another location for all city vehicles to get fuel. Vehicles on the far east-side of town would be able to get fuel without having to drive all the way back to the city garage. When the central garage pumps are down for service, vehicles would have alternate locations to get fuel.
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Impact on Operating Budget Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	176,000	0	0	0	0	176,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	176,000	0	0	0	0	176,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	176,000	0	0	0	0	176,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	176,000	0	0	0	0	176,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-99	176,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C137	Fire Station #5 Bathroom Remodel	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gary Krienitz	2021	3	Priority 2

Description
Remodel the bathroom and locker room at Fire Station #5.

Justification
To provide updated bathroom facilities for the female firefighters stationed there.

Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	215,000	0	0	0	0	215,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	215,000	0	0	0	0	215,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bonds	215,000	0	0	0	0	215,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	215,000	0	0	0	0	215,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-3033-422.72-35	215,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
C138	Human Resources Office Expansion	Facilities

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Jim Birchall	2021	2	Priority 3

Description

Expansion of the existing section of City Hall for the Human Resources Department. The project will include the removal of the existing smaller conference room, relocation of the service window, and creation of new office spaces.

Justification

To accommodate additional staff members in the Human Resources office.

Impact on Operating Budget

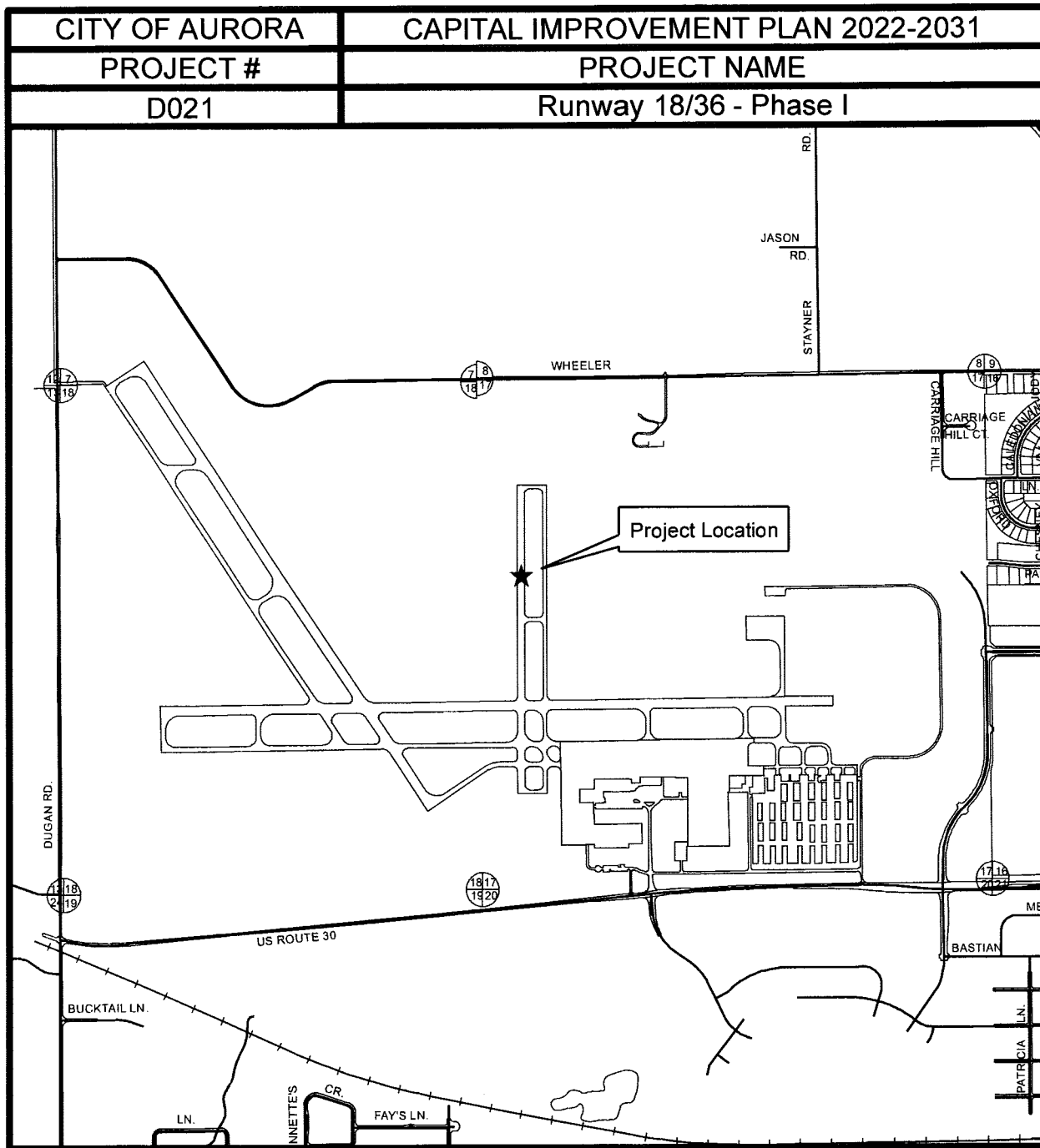
Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	0	0	0	0	50,000
Construction	550,000	0	0	0	0	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	600,000	0	0	0	0	600,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bonds	600,000	0	0	0	0	600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	600,000	0	0	0	0	600,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4010-417.73-40	600,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D021	Runway 18/36 - Phase I	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2000	N/A	Priority 1 & 2

Description
Reconstruction and extension of Runway 18/36 at the Aurora Municipal Airport. The project will include new asphalt pavement, aggregate base course, ground stabilization, unclassified excavation, airfield lighting, REILs and airfield cabling, pavement markings, landscaping and other incidentals.

Justification
To meet runway requirements per an evaluation by the State of Illinois.

Impact on Operating Budget
\$10,000 per year for snow plowing and lighting maintenance.

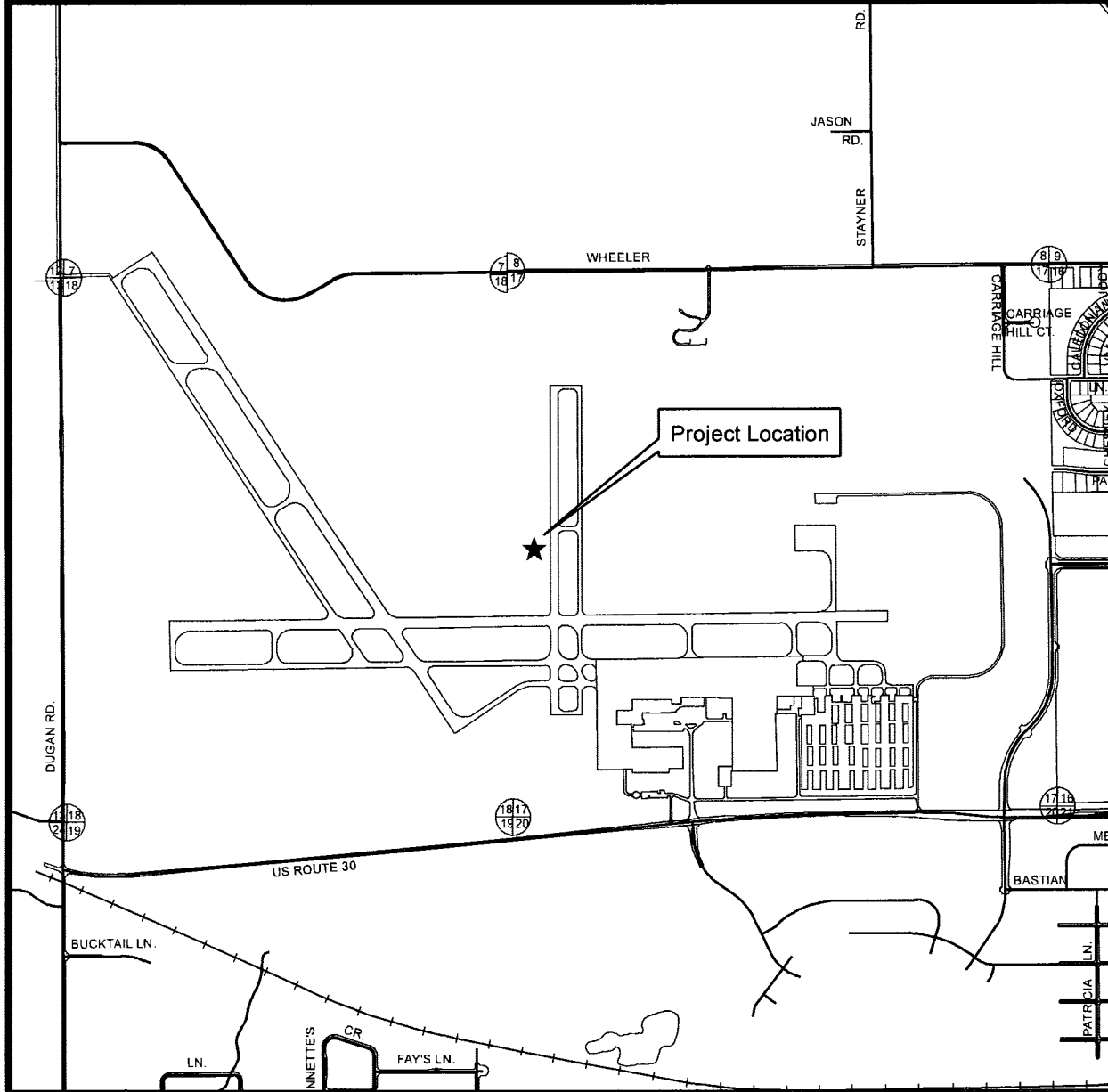
Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	600,000	0	0	0	600,000
Construction	0	5,950,000	0	0	0	5,950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	6,550,000	0	0	0	6,550,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Airport Fund	0	1,310,000	0	0	0	1,310,000
Grant-State	0	5,240,000	0	0	0	5,240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	6,550,000	0	0	0	6,550,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
D046	Airfield Pavement Rehabilitation - Phase II



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D046	Airfield Pavement Rehabilitation - Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2016	N/A	Priority 1 & 2

Description Rehabilitation of taxiway P and the main apron. Repairs will include pavement milling, inlet reconstruction, and panel replacement.

Justification To meet taxiway and main apron requirements per the Illinois Department of Transportation Division of Aeronautics.
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Impact on Operating Budget Negligible.
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Prior Year Costs	101,291
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	320,000	0	0	0	0	320,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	320,000	0	0	0	0	320,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Airport Fund	0	0	0	0	0	0
Grant-State	32,000	0	0	0	0	32,000
Grant-Federal	288,000	0	0	0	0	288,000
	0	0	0	0	0	0
Total	320,000	0	0	0	0	320,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-25	320,000			504-1810-331.20-10	288,000
				504-1810-334.20-10	32,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D050	Airfield Pavement Rehab Phase III	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2018	N/A	Priority 1 & 2

Description
Remove and replace the apron panel and Portland cement concrete joint cleaning, sealing, and other improvements.

Justification
Per the pavement condition index (PCI) surveyed and performed in 2016, the main apron areas showed PCI values ranging from 76 to 84. Some areas along apron have experienced differential elevations, cracking and edge spalling.

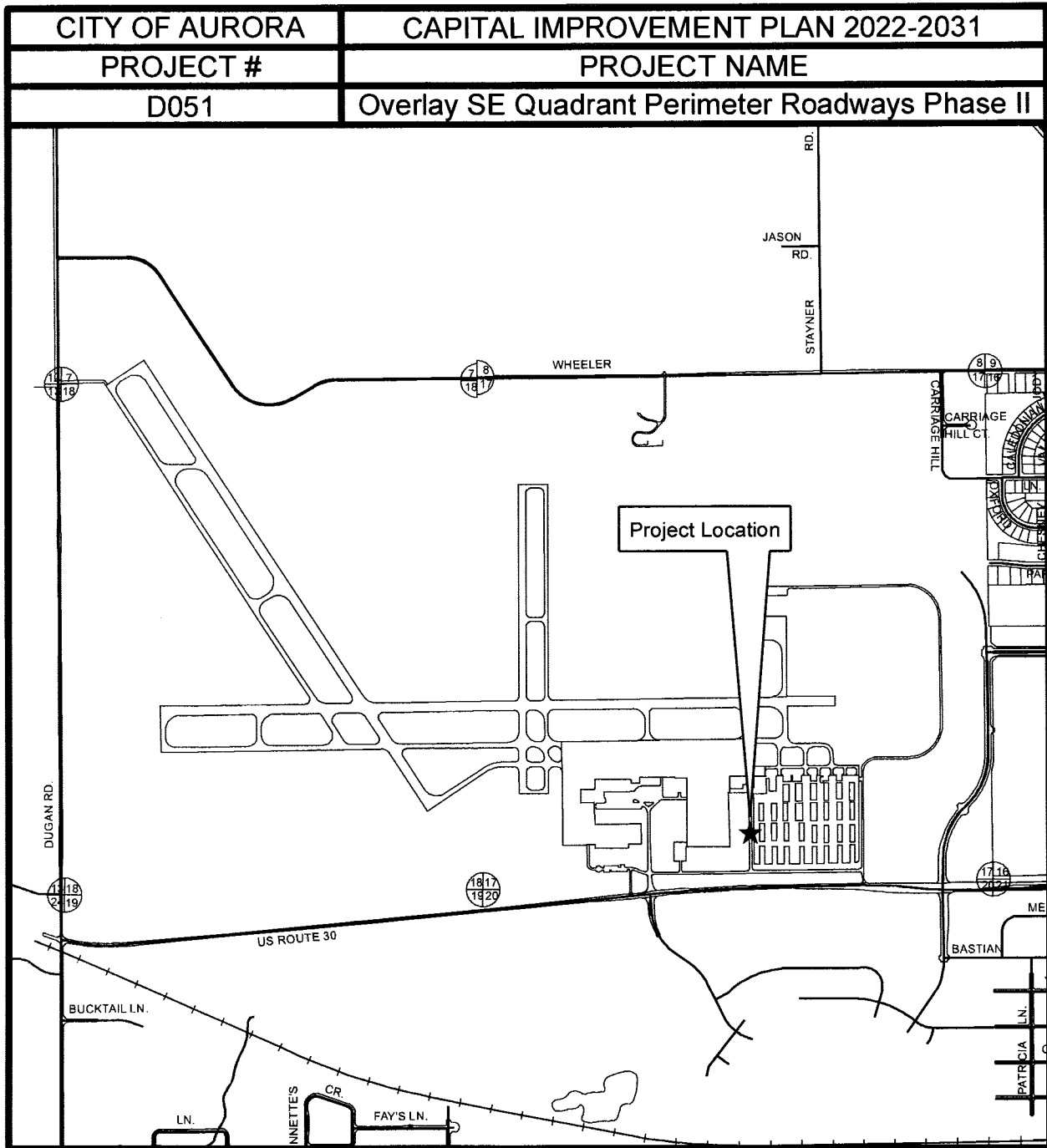
Impact on Operating Budget
Negligible.

Prior Year Costs	69,242
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	131,000	0	0	0	0	131,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	131,000	0	0	0	0	131,000

Sources of Funds						
Airport Fund	0	0	0	0	0	0
Grant-State	13,000	0	0	0	0	13,000
Grant-Federal	118,000	0	0	0	0	118,000
	0	0	0	0	0	0
Total	131,000	0	0	0	0	131,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-25	131,000			504-1810-331.20-10	118,000
				504-1810-344.20-10	13,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D051	Overlay SE Quadrant Perimeter Roadways Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2018	N/A	Priority 1 & 2

Description Overlay, crack repair, and pavement reconstruction for the SE quadrant perimeter road.
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Justification The SE quadrant perimeter road serves as an entrance to Sky Haven and the corporate hangars and allows access to the area 2 apron. The pavement is near the end of its service life and is in need of repair.

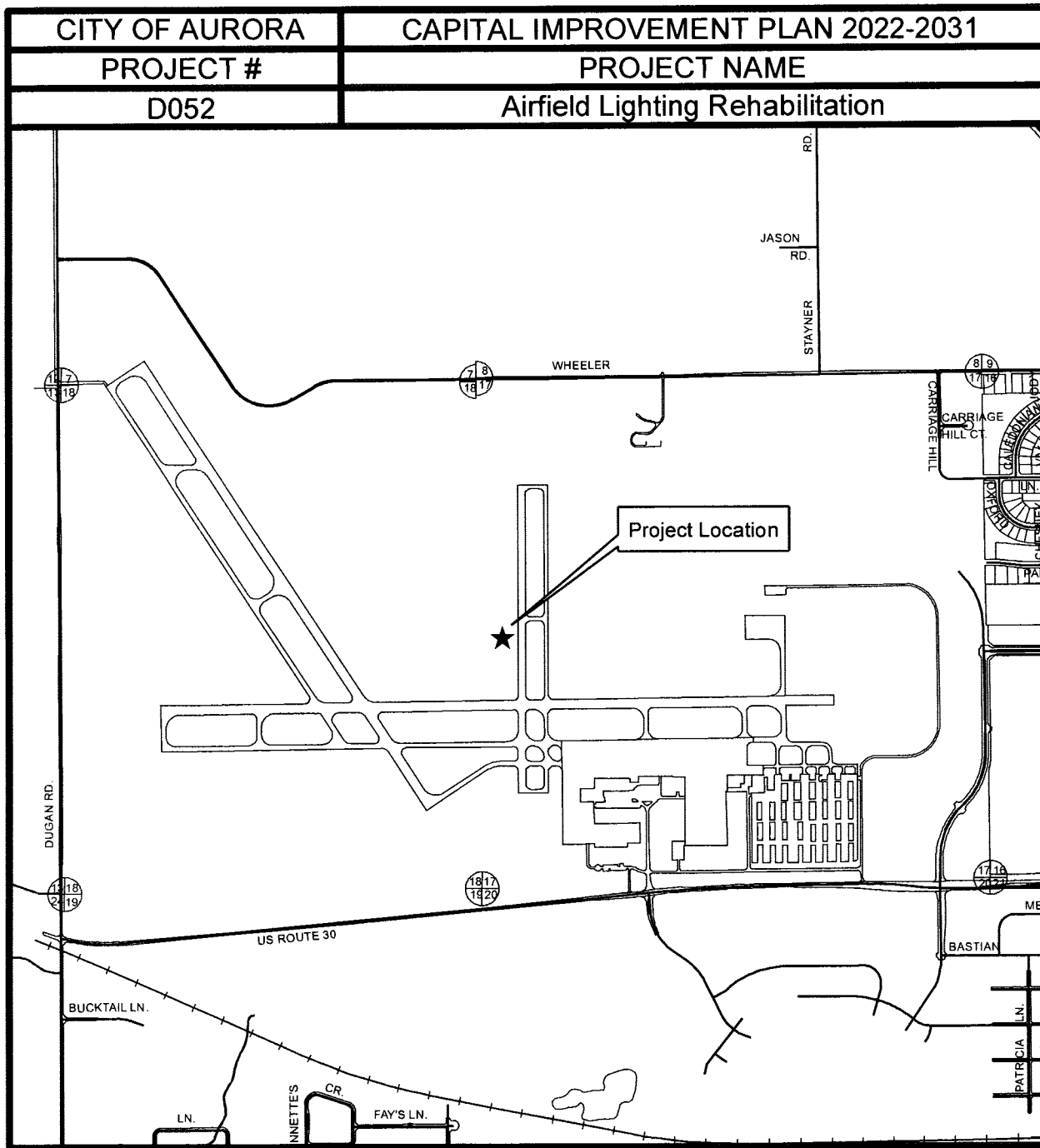
Impact on Operating Budget Less maintenance performed on the SE quadrant perimeter roadways.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	235,000	0	0	0	0	235,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	275,000	0	0	0	0	275,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Airport Fund	27,500	0	0	0	0	27,500
Grant-State	247,500	0	0	0	0	247,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	275,000	0	0	0	0	275,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-99	275,000			504-1810-334.20-10	247,500



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D052	Airfield Lighting Rehabilitation	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2019	N/A	Priority 1 & 2

Description
Rehabilitation of the airfield lighting including vault improvements, airfield signage, windcones, and the runway end identifier lights at runways 18 and 27.

Justification
To improve the electrical system and extend the life of the lighting equipment.

Impact on Operating Budget
Reduction of repair costs to the system.

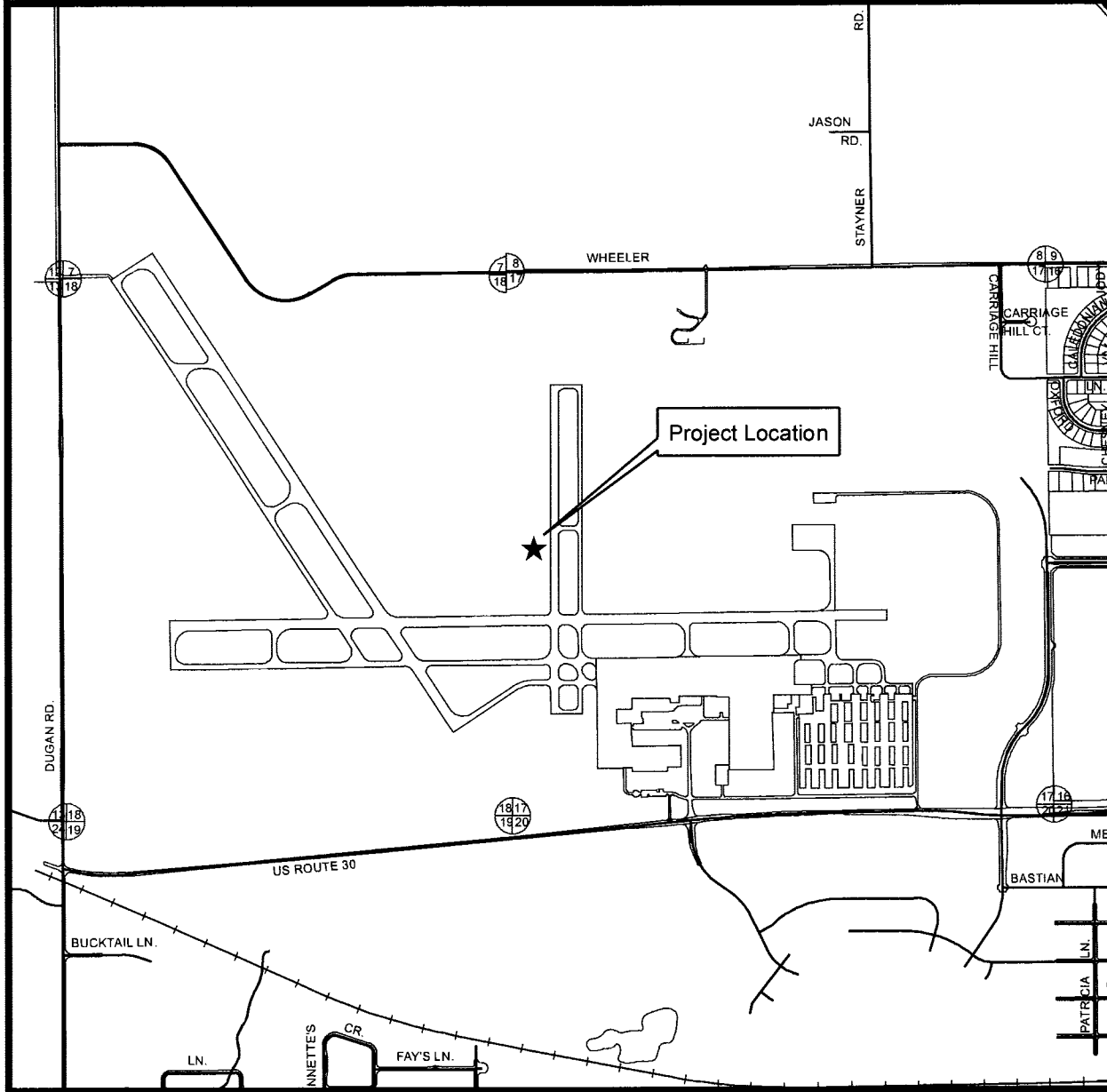
Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	118,000	0	0	0	0	118,000
Construction	532,000	0	0	0	0	532,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	650,000	0	0	0	0	650,000

Sources of Funds						
Airport Fund	31,660	0	0	0	0	31,660
Grant-State	48,460	0	0	0	0	48,460
Grant-Federal	569,880	0	0	0	0	569,880
	0	0	0	0	0	0
Total	650,000	0	0	0	0	650,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-99	650,000			504-1810-331.20-10	569,880
				504-1810-334.20-10	48,460

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
D053	Airfield Pavement Rehabilitation Phase IV



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D053	Airfield Pavement Rehabilitation Phase IV	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2019	N/A	Priority 1 & 2

Description
Airfield pavement rehabilitation and replacement of the Portland cement concrete (PCC) panel.

Justification
To improve pavement conditions and extend the life of aprons.

Impact on Operating Budget
Negligible.

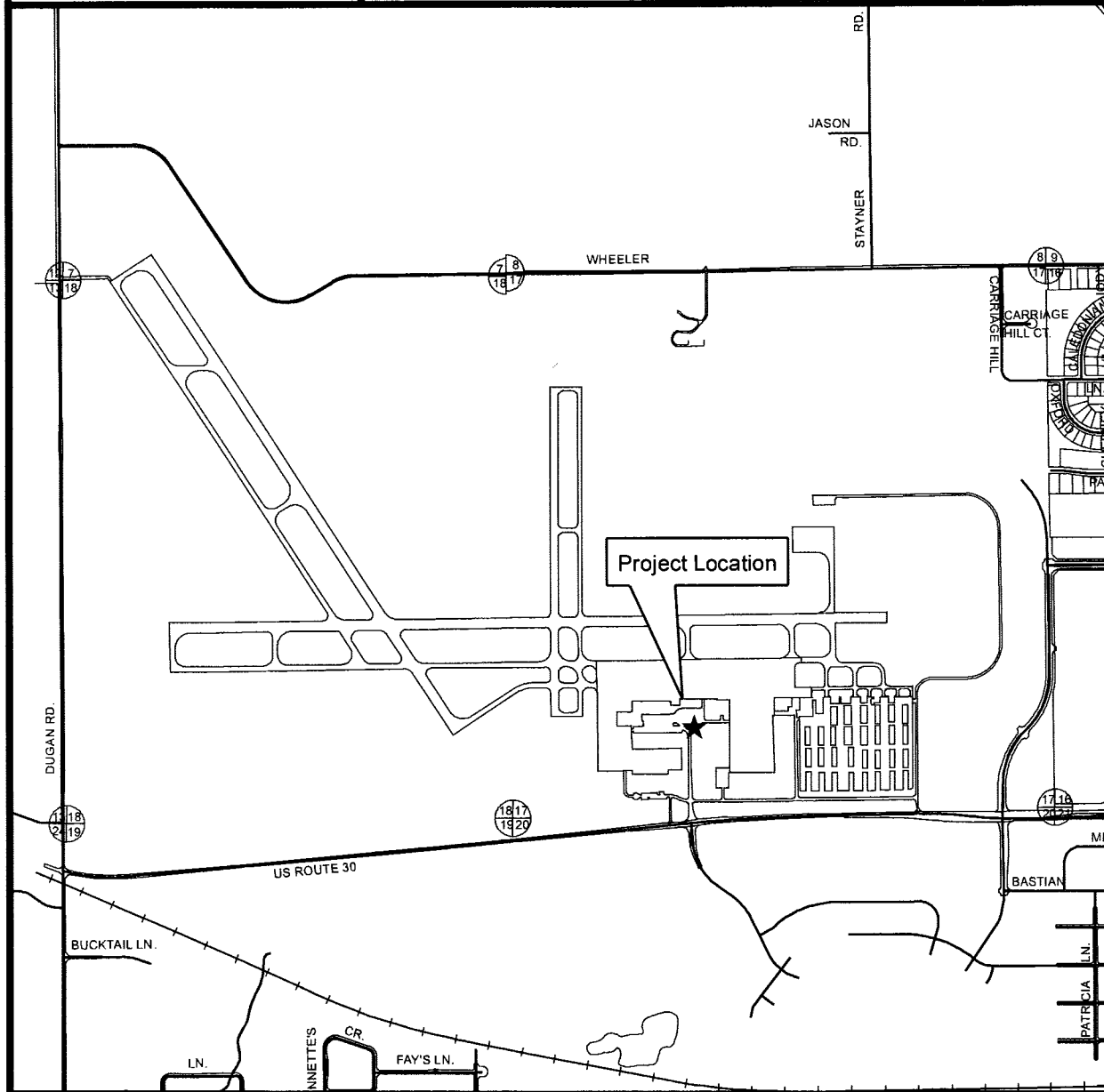
Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	99,340	0	0	0	99,340
Construction	0	800,660	0	0	0	800,660
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	900,000	0	0	0	900,000

Sources of Funds						
Airport Fund	0	45,000	0	0	0	45,000
Grant-State	0	45,000	0	0	0	45,000
Grant-Federal	0	810,000	0	0	0	810,000
	0	0	0	0	0	0
Total	0	900,000	0	0	0	900,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
D054	NE Quad Entrance Road & Parking Lot Phase II



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D054	NE Quad Entrance Road & Parking Lot Phase II	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2021	N/A	Priority 1 & 2

Description

Construction of a new entrance, entrance road, and auto parking lot in the northeast quadrant of the airport. This project consists of earthwork, bituminous asphalt paving, watermain and fire protection work, electrical and lighting work, new fence and gates, stormwater work, and pavement marking.

Justification

To improve the infrastructure for future development in the northeast quadrant of the airport.

Impact on Operating Budget

Negligible.

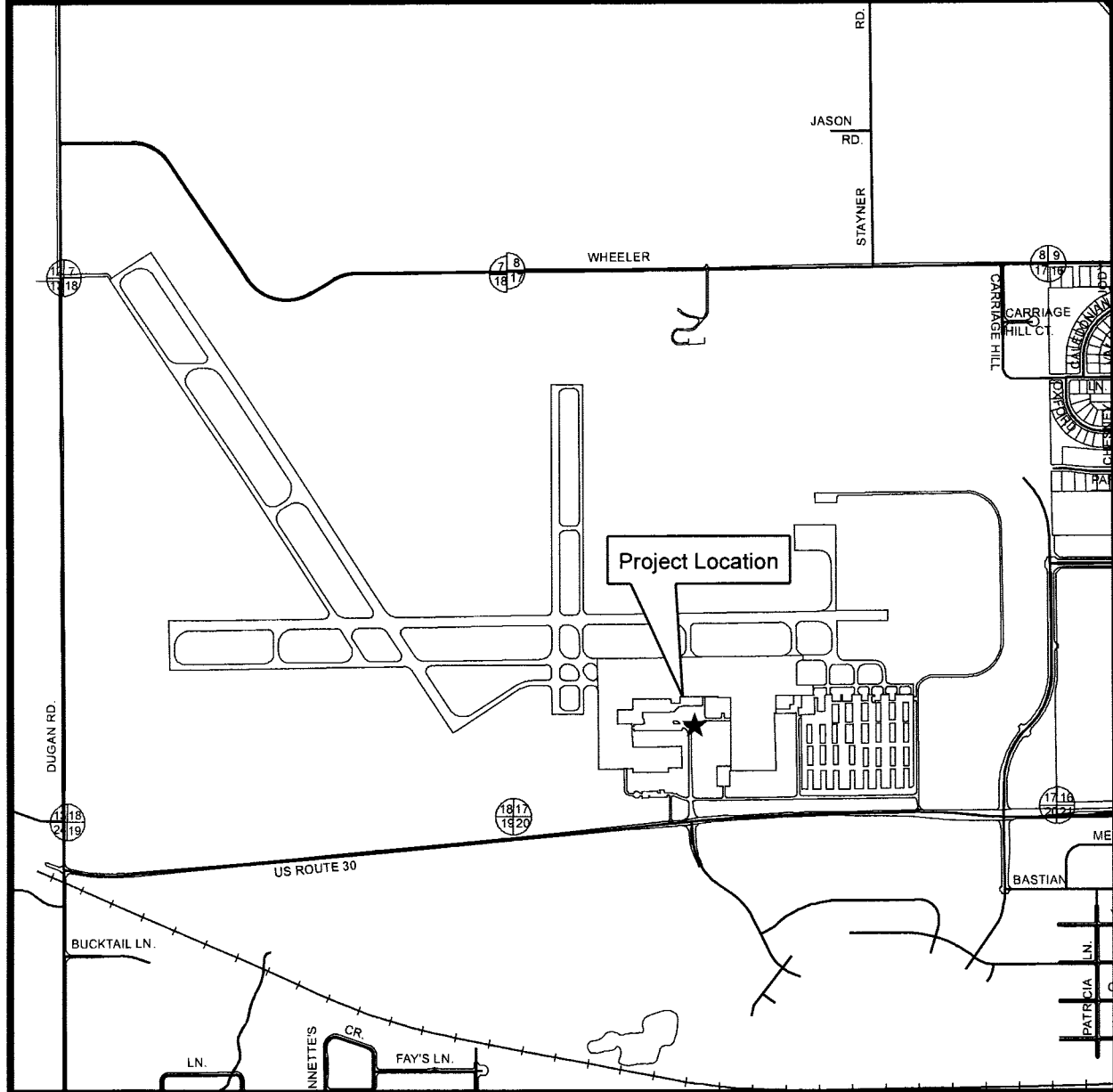
Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	381,000	0	0	0	0	381,000
Construction	3,319,000	0	0	0	0	3,319,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,700,000	0	0	0	0	3,700,000

Sources of Funds						
Airport Fund	584,600	0	0	0	0	584,600
Grant-State	3,115,400	0	0	0	0	3,115,400
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,700,000	0	0	0	0	3,700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-99	3,700,000			504-1810-334.20-10	3,115,400

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
D055	Rehab South Quad Parking Lot and Entrance Road



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
D055	Rehab South Quad Parking Lot and Entrance Road	Municipal Airport

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Steve Andras	2021	N/A	Priority 1 & 2

Description

Resurfacing of the south quadrant parking lot will consist of pavement patching, an overlay and associated improvements. The project will also include proposed fencing, which is a continuation of previous fencing projects and will change the existing 4' fence to a new 6' fence at the terminal area.

Justification

To improve pavement conditions and extend the life of the roadway.

Impact on Operating Budget

Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	0	0	0	0	200,000
Construction	1,250,000	0	0	0	0	1,250,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,450,000	0	0	0	0	1,450,000

Sources of Funds						
Airport Fund	145,000	0	0	0	0	145,000
Grant-State	1,305,000	0	0	0	0	1,305,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,450,000	0	0	0	0	1,450,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
504-1810-433.73-99	1,450,000			504-1810-334.20-10	1,305,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
E004	Right-of-Way Improvement Program
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
E004	Right-of-Way Improvement Program	Neighborhood Redevelopment

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	All	Priority 2

Description Improvements in the right-of-way including sidewalks, drive approaches, curbs, and gutters. This project funds two programs. About 90% is for the annual citywide sidewalk removal and replacement program where the city replaces sidewalks meeting replacement criteria. The other 10% supports the drive approach, curb, and gutter replacement program through which residents are reimbursed a portion of the cost of improvement.

Justification To replace hazardous public sidewalks and encourage residents to replace deteriorated drive approaches, curbs, and gutters.

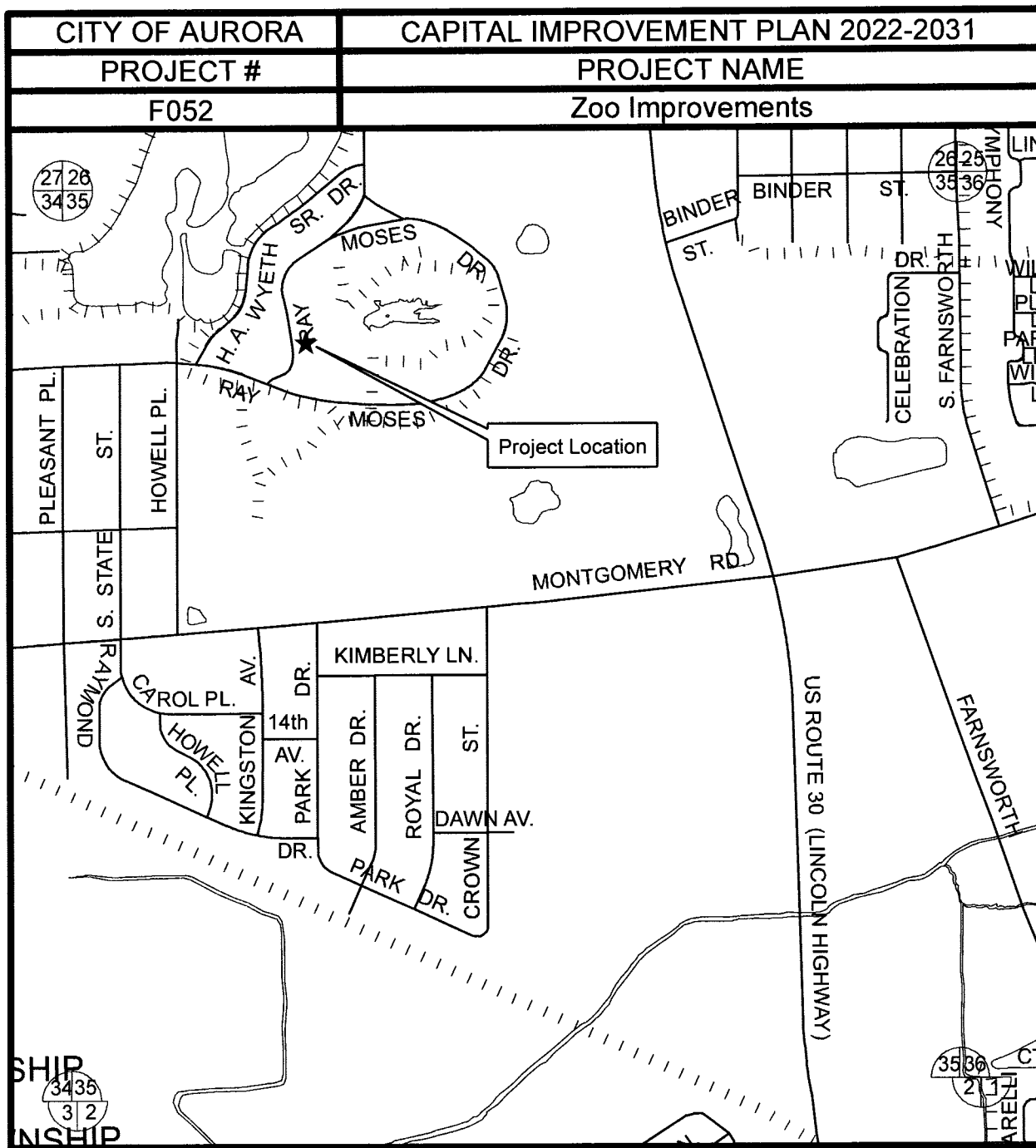
Impact on Operating Budget Negligible.
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Prior Year Costs	Ongoing Program
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	850,000	850,000	850,000	850,000	5,100,000	8,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	850,000	850,000	850,000	850,000	5,100,000	8,500,000

Sources of Funds						
Cap. Impr.	850,000	850,000	850,000	850,000	5,100,000	8,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	850,000	850,000	850,000	850,000	5,100,000	8,500,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.38-61	800,000				
340-4460-431.38-62	50,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F052	Zoo Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2012	3	Priority 2

Description Rehabilitation of the iconic water wheel barn and redesign of the ponds, building, and surrounding areas. Relocate and replace the observation area. Repair the elk deck. Install an 8-Foot vinyl-coated fence around the east side of the zoo. Repair the west wall of the reptile house. Renovate the bathroom in the tool room to function as an ADA accessible public restroom. Repair and resurface the zoo paths.

Justification To reclaim usable areas and make them safe for animals and guests. Relocation of the elk observation area will create two new ways to display the elk, provide a gathering area for the zoo tours, and improve maintenance access.
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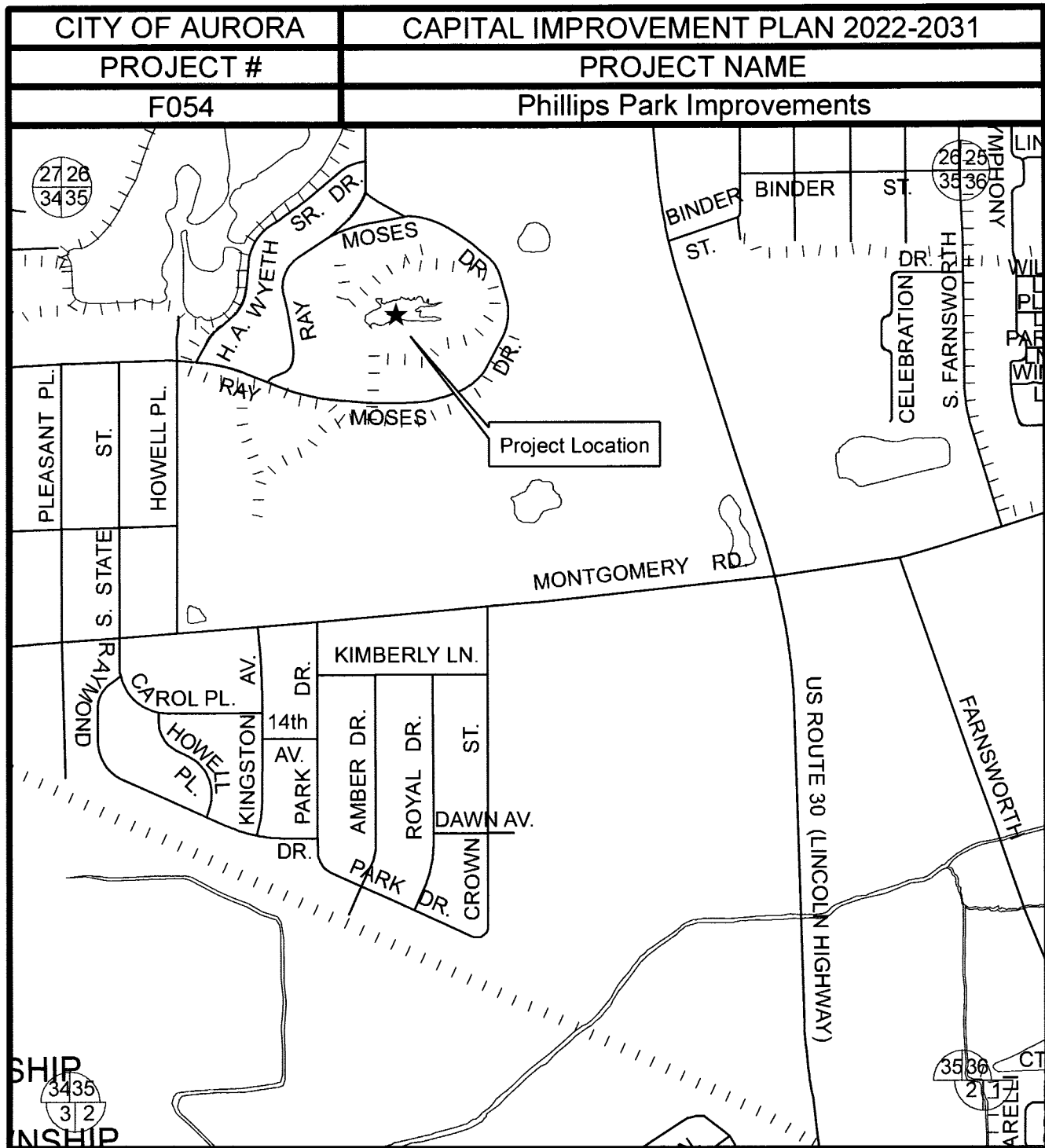
Impact on Operating Budget Minimal, \$3,000-\$5,000.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	15,000	0	0	0	0	15,000
Construction	60,000	445,000	0	0	0	505,000
Equip./Furn.	0	65,000	0	0	0	65,000
Other	0	0	0	0	0	0
Total	75,000	510,000	0	0	0	585,000

Sources of Funds						
Cap. Impr.	75,000	510,000	0	0	0	585,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,000	510,000	0	0	0	585,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4441-451.73-43	75,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F054	Phillips Park Improvements	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2014	3	Priority 2

Description Conversion of the main pavilion to three-season use along with an addition that includes a small kitchen, storage area, and bathrooms; and the addition of a multi-purpose recreational facility to the clubhouse at Phillips Park.

Justification To enhance the public enjoyment of Phillips Park and take advantage of state grant funding.

Impact on Operating Budget The impact would be between \$4,000 and \$8,000 depending upon the grants that are awarded.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	110,000	0	0	0	110,000
Construction	0	450,000	100,000	0	0	550,000
Equip./Furn.	0	5,000	65,000	0	0	70,000
Other	0	0	0	0	0	0
Total	0	565,000	165,000	0	0	730,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	141,000	41,000	0	0	182,000
Grant-State	0	424,000	124,000	0	0	548,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	565,000	165,000	0	0	730,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F055	McCarty Park - Phase II Expansion	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2015	2	Priority 2

Description
Expansion of McCarty Park through the West Park Place Street closure at New York Street into the vacant lot at the southwest corner of the park.

Justification
To provide a new location for bathrooms, maintenance storage, food vendor access, as well as create more open space in a densely populated area of our city. The street closure would provide parking for the park and the splash pad patrons during the summer.

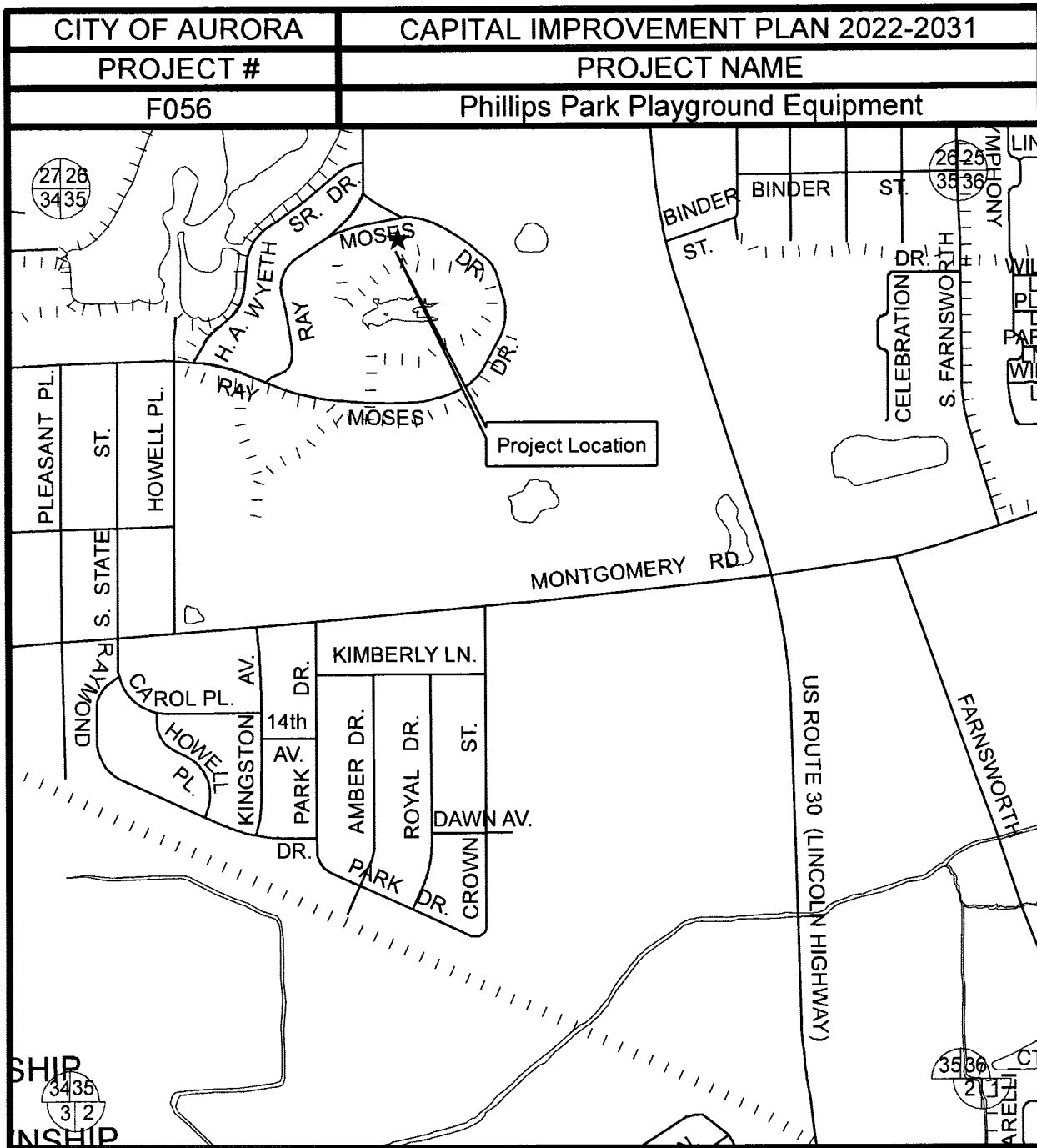
Impact on Operating Budget
\$3,000 per year.

Prior Year Costs	155,246
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	10,000	0	0	0	25,000	35,000
Construction	160,000	0	0	0	35,000	195,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	170,000	0	0	0	260,000	430,000

Sources of Funds						
ARPA	170,000	0	0	0	260,000	430,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	170,000	0	0	0	260,000	430,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
287-4440-451.73-43	170,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F056	Phillips Park Playground Equipment	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2019	3	Priority 2

Description
Replacement of the playground equipment and surfacing.

Justification
To improve safety and meet ADA compliance.

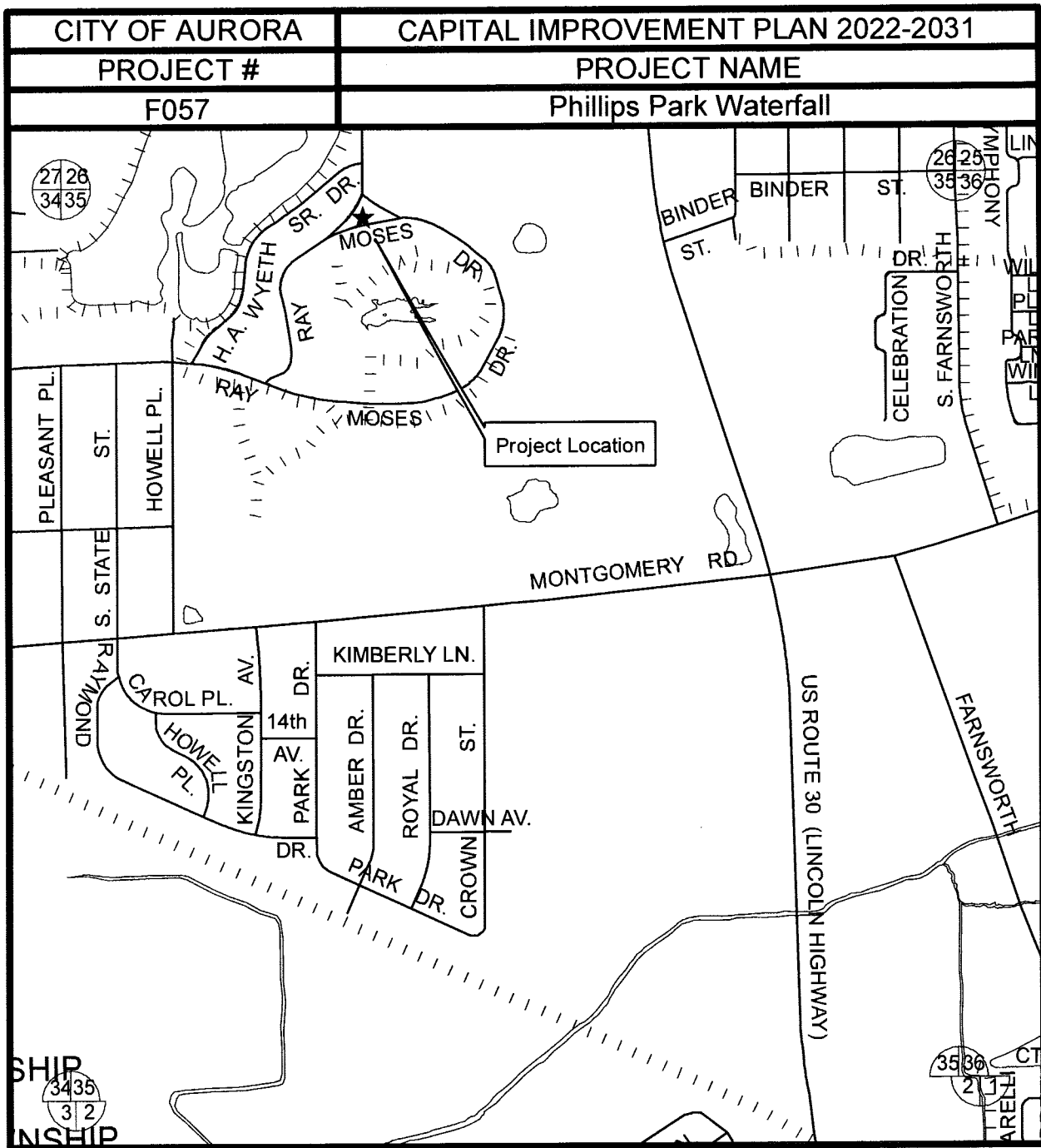
Impact on Operating Budget
Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000	5,000	5,000	5,000	5,000	25,000
Construction	65,000	65,000	65,000	37,500	22,500	255,000
Equip./Furn.	210,000	260,000	150,000	90,000	50,000	760,000
Other	20,000	10,000	7,000	3,000	3,000	43,000
Total	300,000	340,000	227,000	135,500	80,500	1,083,000

Sources of Funds						
ARPA	300,000	340,000	227,000	135,500	80,500	1,083,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	340,000	227,000	135,500	80,500	1,083,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
287-4440-451.73-43	300,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F057	Phillips Park Waterfall	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2020	3	Priority 2

Description
Replacement of the pipes and mechanical systems in the Phillips Park Waterfall.

Justification
To improve an existing structure in Phillips Park, which is a destination point and one of the signature features.

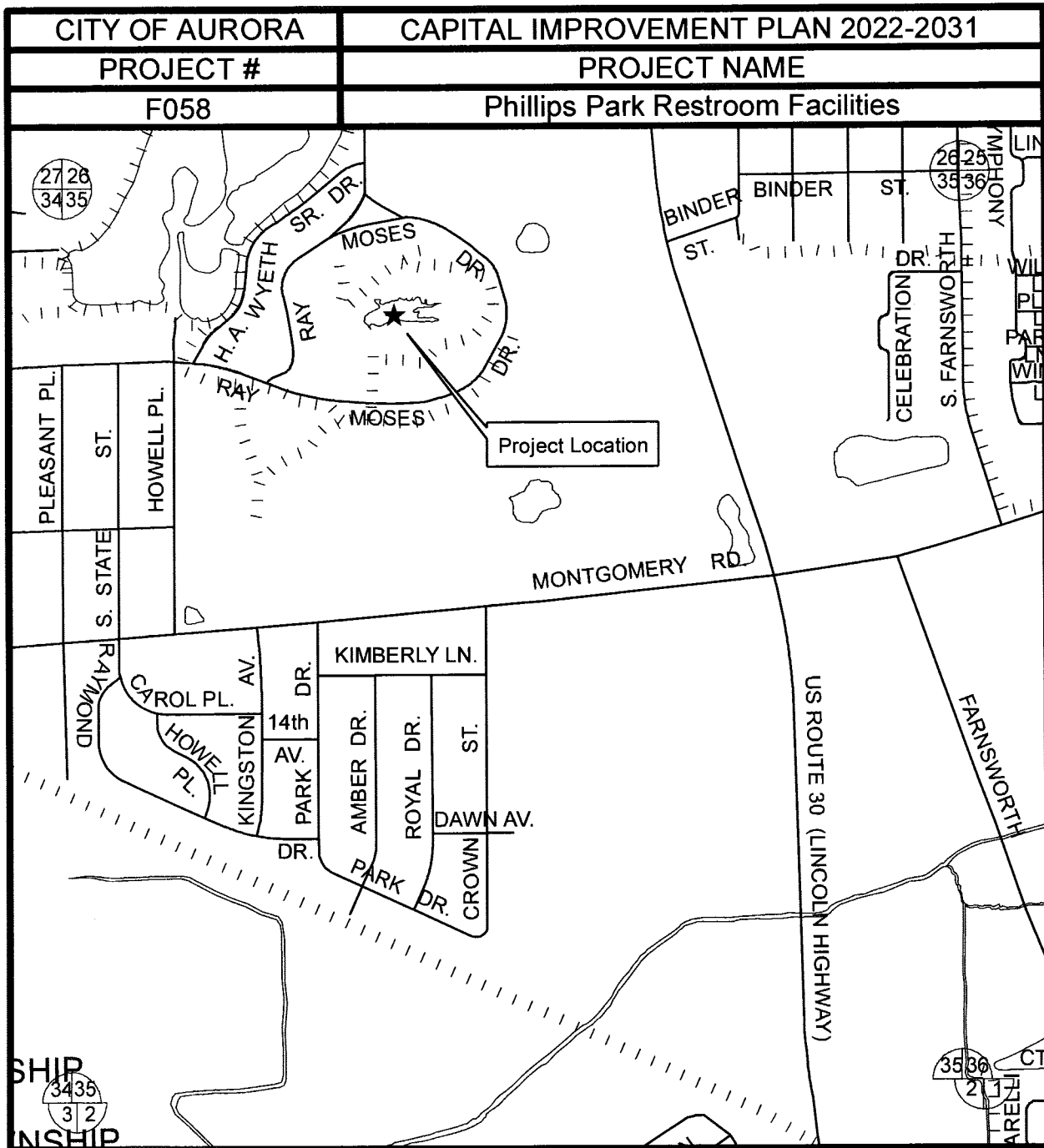
Impact on Operating Budget
Minimal.

Prior Year Costs	
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	96,900	0	0	0	0	96,900
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	96,900	0	0	0	0	96,900

Sources of Funds						
GO Bonds	96,900	0	0	0	0	96,900
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,900	0	0	0	0	96,900

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4440-451.73-43	96,900				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F058	Phillips Park Restroom Facilities	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2021	3	Priority 2

Description
Purchase and installation of permanent restroom facilities throughout the parks.

Justification
To provide the park with much needed amenities and eventually eliminate the need for portable restrooms.

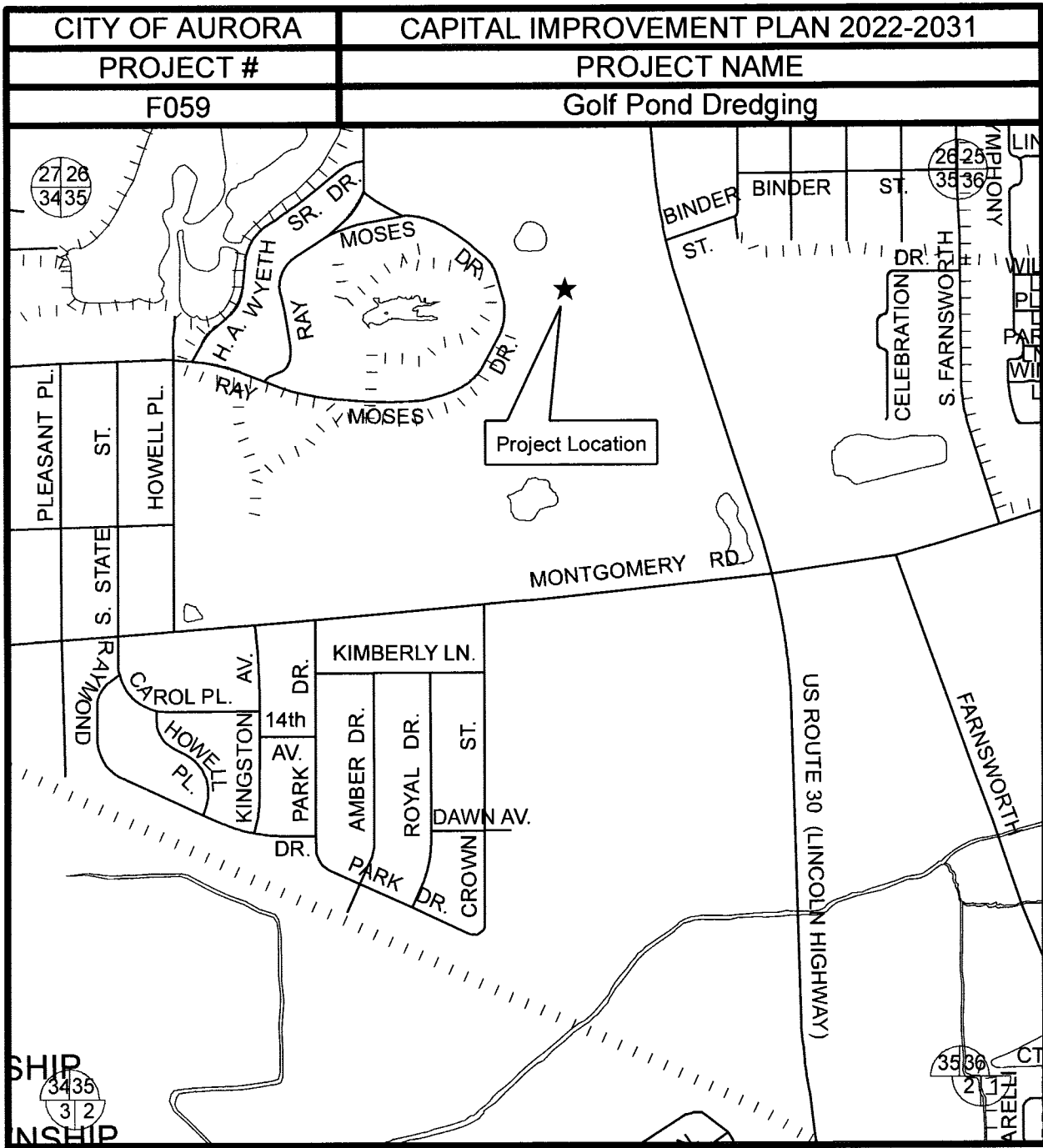
Impact on Operating Budget
Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	10,000	10,000	5,000	0	25,000
Construction	0	135,120	90,080	47,680	0	272,880
Equip./Furn.	0	0	0	0	0	0
Other	0	9,000	6,000	3,000	0	18,000
Total	0	154,120	106,080	55,680	0	315,880

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	154,120	106,080	55,680	0	315,880
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	154,120	106,080	55,680	0	315,880

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F059	Golf Pond Dredging	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	2021	3	Priority 2

Description
Remove sediment from Ponds 2, 5, 10, and 15 at the Phillip's Park Golf Course.

Justification
Dredging will preserve the ponds and improve the appearance and performance of the entire golf course.

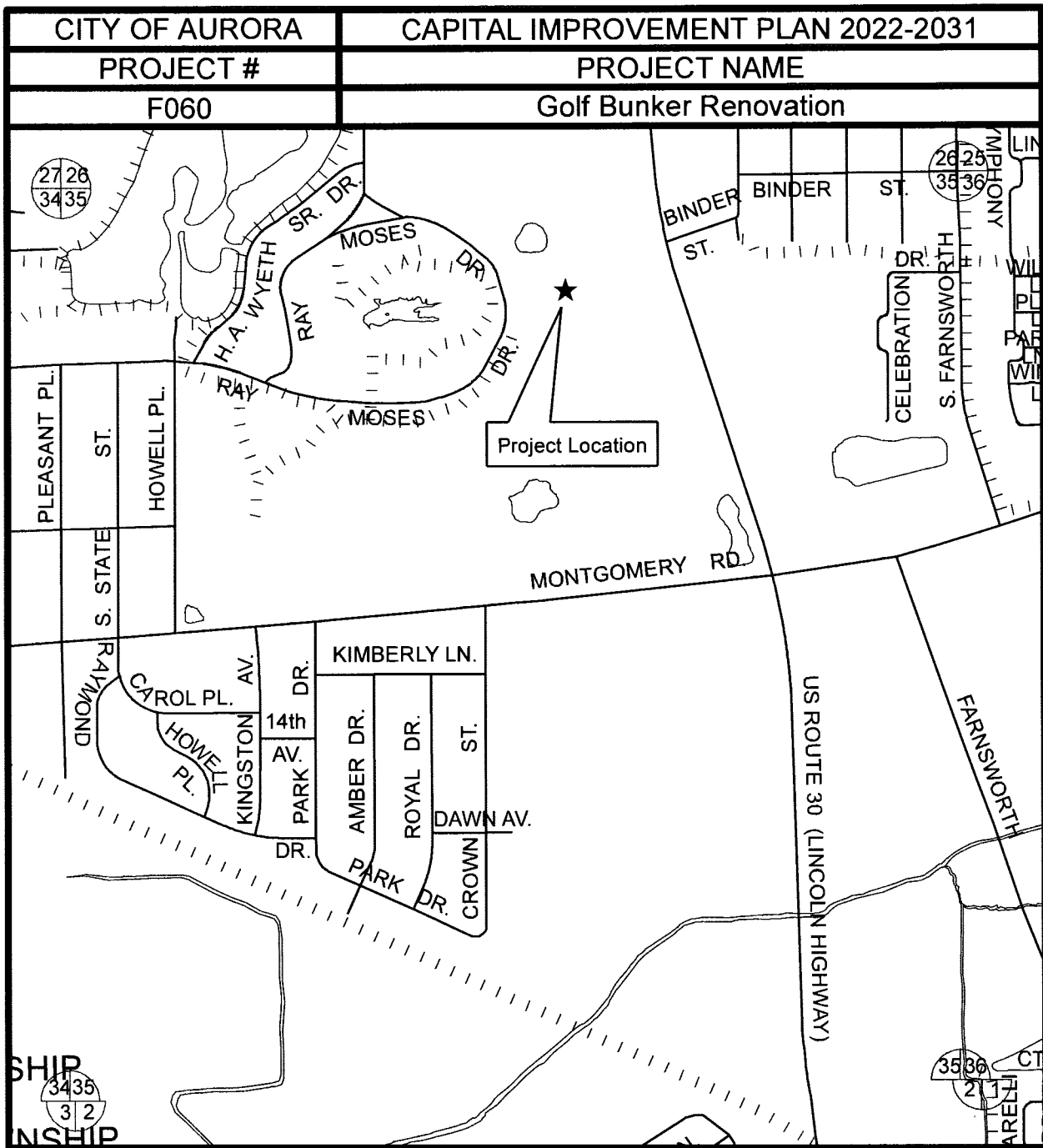
Impact on Operating Budget
None.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	70,000	70,000	0	0	0	140,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	70,000	70,000	0	0	0	140,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Golf Fund	70,000	70,000	0	0	0	140,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,000	70,000	0	0	0	140,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
550-4442-451.38-99	70,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F060	Golf Bunker Renovation	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	2021	3	Priority 1 & 2

Description
Renovate approximately 45,000 square feet of bunkers (\$9.40/square foot) at the Phillip's Park Golf Course Including the removal and installation of sand, edge restoration, capillary bunker installation, and restoration of disturbed areas.

Justification
Renovating the bunkers will greatly improve the appearance and functionality of the entire course which will result in an improved experience for patrons.

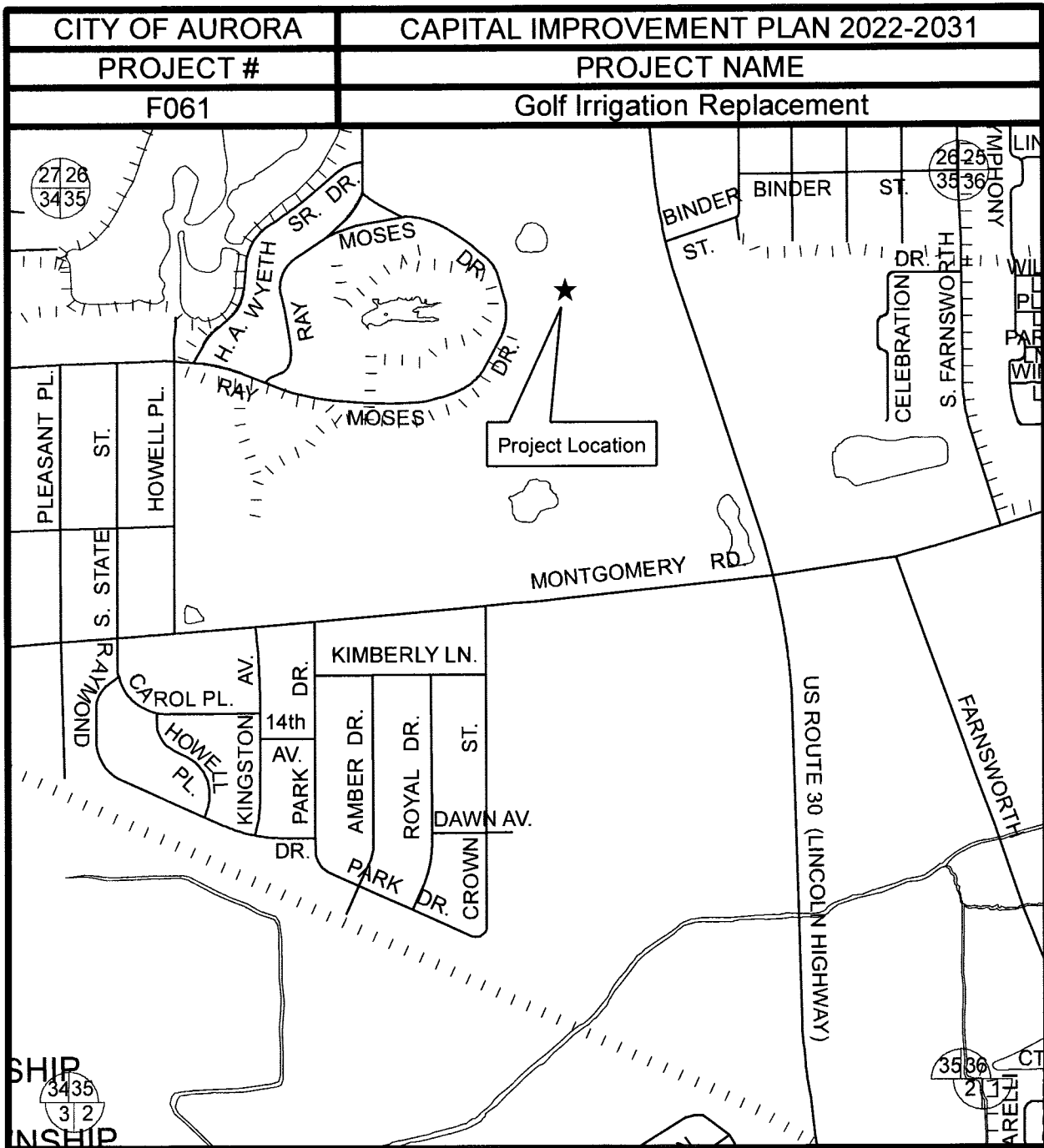
Impact on Operating Budget
None.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	140,000	140,000	140,000	0	0	420,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	140,000	140,000	140,000	0	0	420,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Golf Fund	140,000	140,000	140,000	0	0	420,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,000	140,000	140,000	0	0	420,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
550-4442-451.73-44	140,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F061	Golf Irrigation Replacement	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	2021	3	Priority 2

Description
Replace the irrigation satellites, sprinkler heads, and swing joints at the Phillip's Park Golf Course.

Justification
To ensure that the course landscape and turf will remain appealing and functional, resulting in an optimum playing surface.

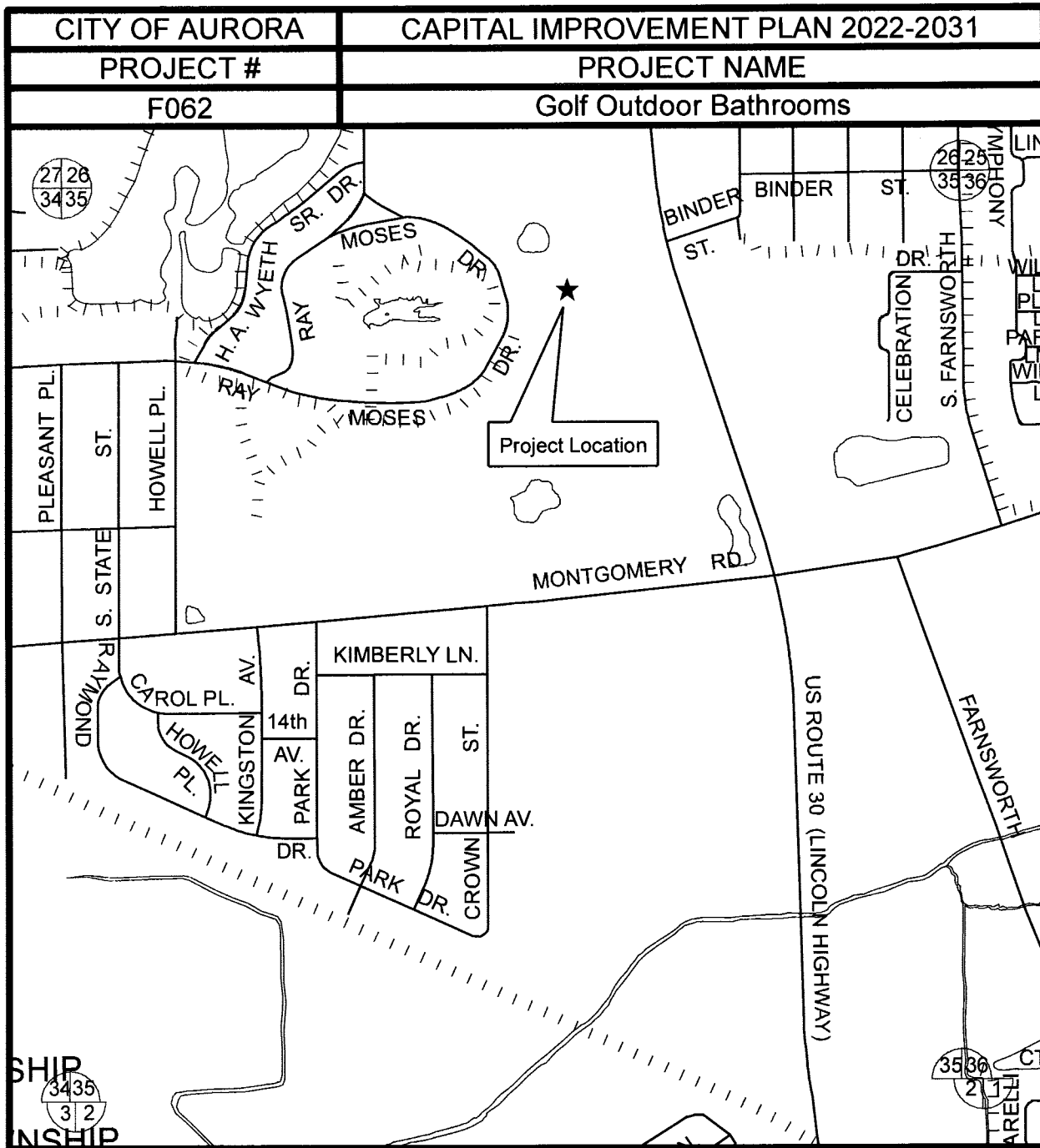
Impact on Operating Budget
None.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	175,000	175,000	175,000	175,000	0	700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	175,000	175,000	175,000	175,000	0	700,000

Sources of Funds						
Golf Fund	175,000	175,000	175,000	175,000	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,000	175,000	175,000	175,000	0	700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
550-4442-451.73-30	175,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F062	Golf Outdoor Bathrooms	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Todd Schmitz	2021	3	Priority 1 & 2

Description
Install six (6) exterior bathrooms at the Phillip's Park Golf Course.

Justification
The installation of exterior bathrooms at the Phillip's Park Golf Course will enhance the playing experience of patrons.

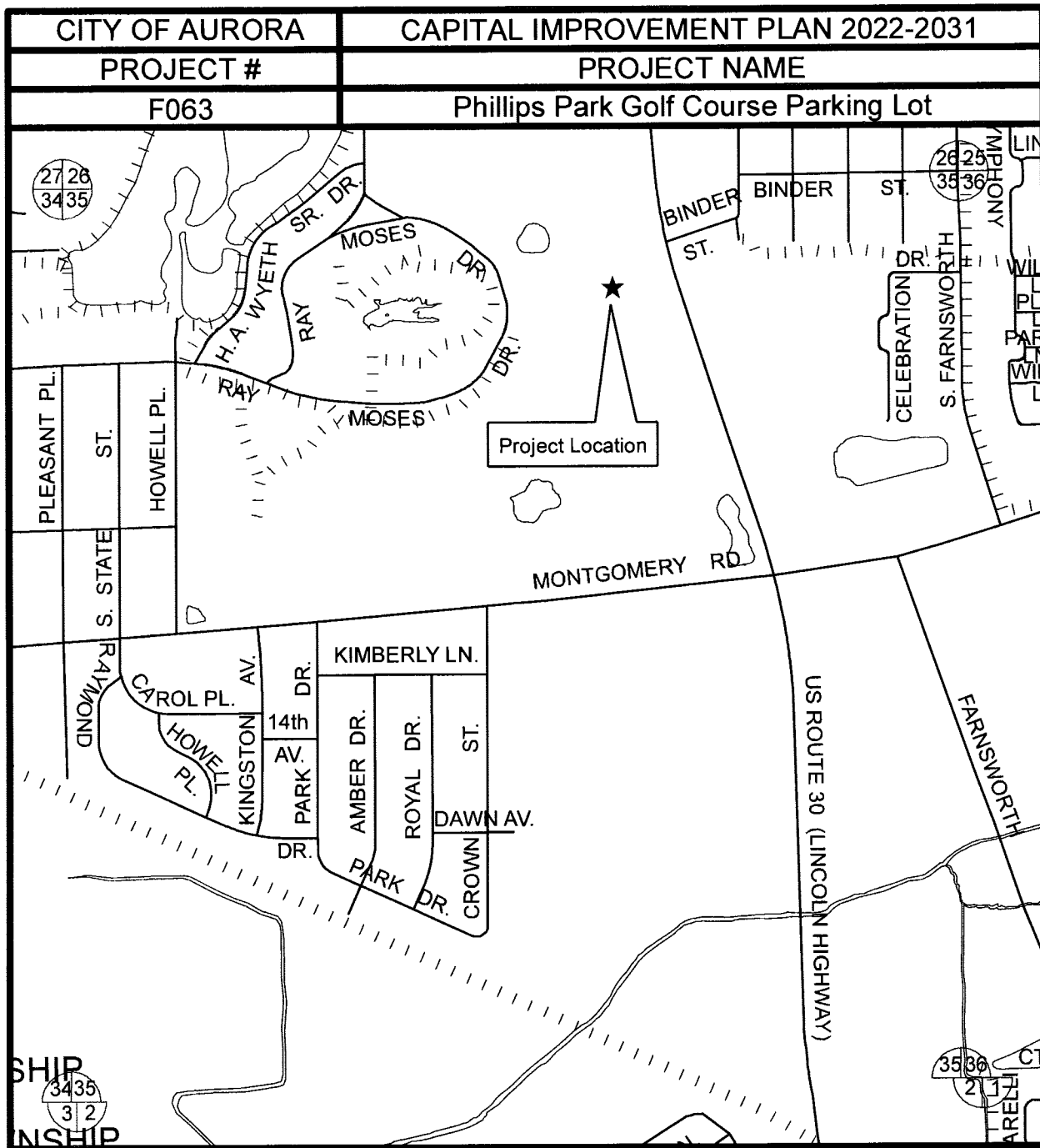
Impact on Operating Budget
None.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	20,000	100,000	0	0	0	120,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	20,000	100,000	0	0	0	120,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Golf Fund	20,000	100,000	0	0	0	120,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,000	100,000	0	0	0	120,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
550-4442-451.73-44	20,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
F063	Phillips Park Golf Course Parking Lot	Recreation

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Gio Santana	2021	3	Priority 1 & 2

Description
Repair of the golf course parking lot.

Justification
To improve the pavement conditions and minimize routine maintenance costs.

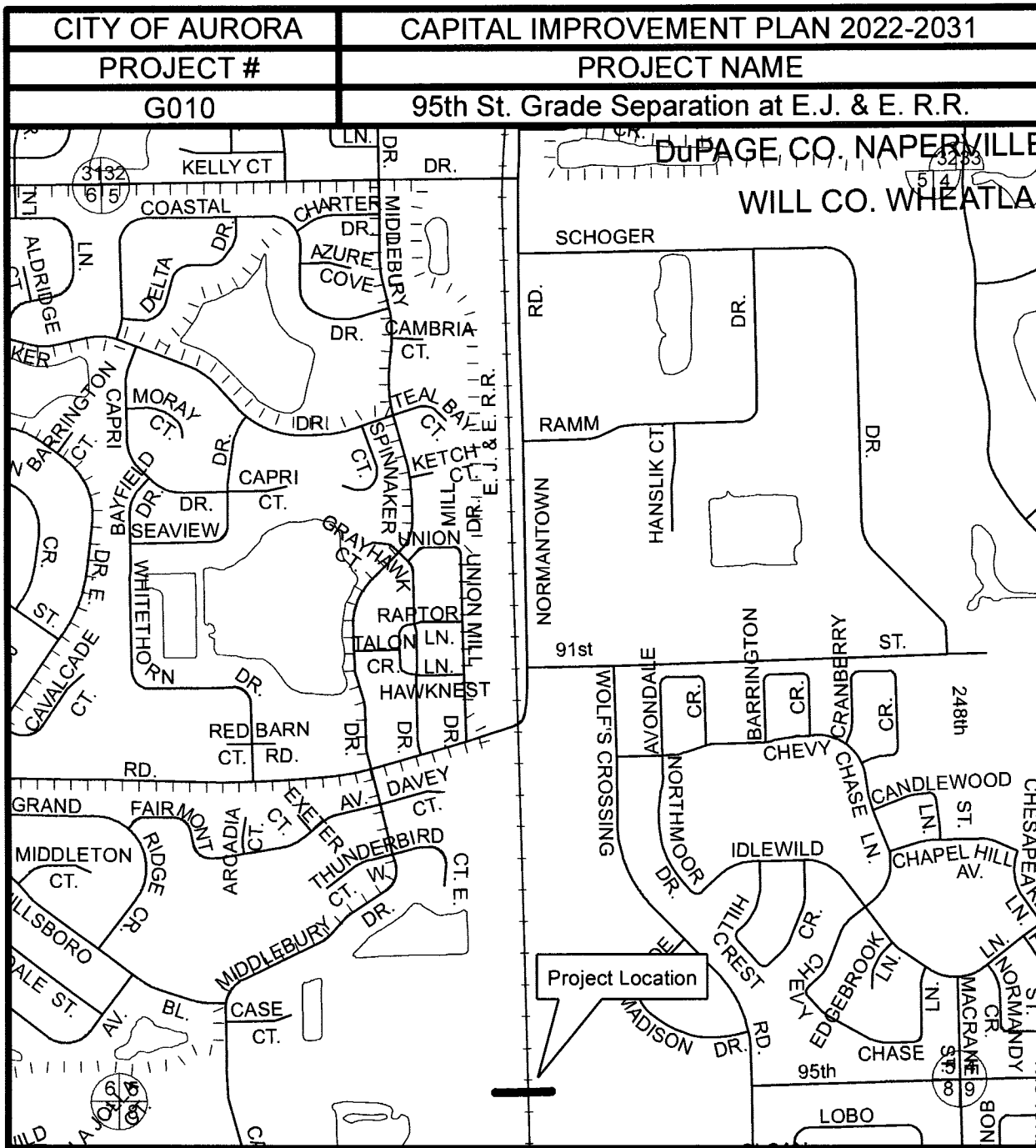
Impact on Operating Budget
Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	119,802	0	0	0	0	119,802
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	119,802	0	0	0	0	119,802

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Golf Fund	119,802	0	0	0	0	119,802
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	119,802	0	0	0	0	119,802

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
550-4442-451.38-99	119,802				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
G010	95th St. Grade Separation at E.J. & E. R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2001	8	Priority 1

Description

Separation of the grade at 95th Street over the E.J. & E. Railroad. This project will permit the western extension of 95th Street. The city will share the cost of this project with the City of Naperville. Aurora's 50% share of the project cost is reflected below.

Justification

To comply with the requirements set by the boundary agreement between Aurora and Naperville.

Impact on Operating Budget

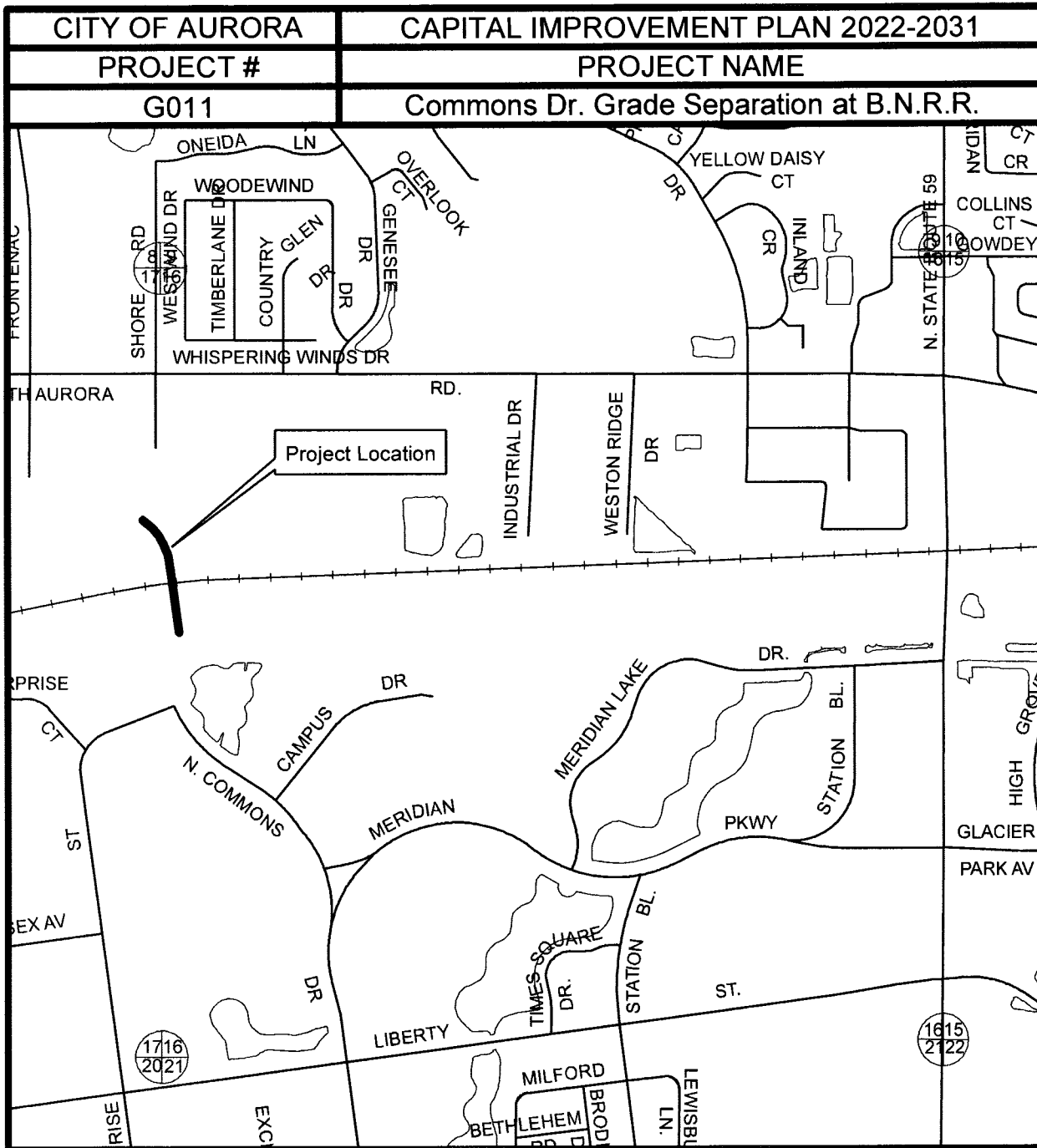
Negligible. It is anticipated that this structure will be maintained by the E.J. & E. Railroad.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	600,000	600,000
Design/Eng.	0	0	0	0	2,600,000	2,600,000
Construction	0	0	0	0	15,500,000	15,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	18,700,000	18,700,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	0	0	0	18,700,000	18,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	18,700,000	18,700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
G011	Commons Dr. Grade Separation at B.N.R.R.	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2001	8	Priority 1

Description

Separation of the grade at Commons Drive over the Burlington Northern Railroad tracks. The cost of this project will be shared with the City of Naperville. The city's 50% share of the project cost is shown below.

Justification

To facilitate the extension of Commons Drive north to North Aurora Road.

Impact on Operating Budget

Negligible. It is anticipated that the Burlington Northern Railroad will maintain the structure.

Prior Year Costs 0

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	2,000,000	2,000,000
Construction	0	0	0	0	11,300,000	11,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	14,300,000	14,300,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	0	0	0	14,300,000	14,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	14,300,000	14,300,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
G016	Bridge Rehabilitation

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
G016	Bridge Rehabilitation	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2010	All	Priority 2

Description
Rehabilitation of the city's bridges and walkways including repairs to the decks, sidewalks, railings, and waterways as recommended by inspection reports.

Justification
To maintain the city's bridges and prevent costly repairs or replacements.

Impact on Operating Budget
Negligible.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	50,000	50,000	50,000	300,000	500,000
Construction	450,000	450,000	450,000	450,000	2,700,000	4,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

Sources of Funds						
Cap. Impr.	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-80	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
G018	Farnsworth Avenue Overpass	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2015	1	Priority 2

Description Rehabilitation of the bridge over the Burlington Northern Railroad and Indian Creek at Farnsworth Avenue on the east side of the city. The estimated construction cost is \$10,000,000. When the bridge is eligible for federal funding, the Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for 20%. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below.
--

Justification To improve the deteriorated superstructure and sidewalks of the bridge that was originally built in 1979. The last major repair to the bridge's sidewalk was done in 2014.
--

Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	100,000	100,000	100,000	500,000	900,000
Construction	0	0	0	0	2,000,000	2,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	2,500,000	2,900,000

Sources of Funds						
MFT	20,000	20,000	20,000	20,000	2,100,000	2,180,000
Grant-Federal	80,000	80,000	80,000	80,000	400,000	720,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	2,500,000	2,900,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-55	100,000			203-4460-334.06-02	80,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
G019	Farnsworth Culverts near Indian Trail	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2015	1	Priority 2

Description

Replacement of the three-cell culvert crossing of Indian Creek with a new bridge on Farnsworth just north of Indian Trail Road on the city's east side. The estimated construction cost is \$2,500,000. Federal participation for the project will be 80% of construction and construction engineering costs. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. Costs to be paid by the city are reflected below. Phase II is underway and construction is expected to begin in 2022.

Justification

The three corrugated metal pipes were installed in 1970 and are badly deteriorated.

Impact on Operating Budget

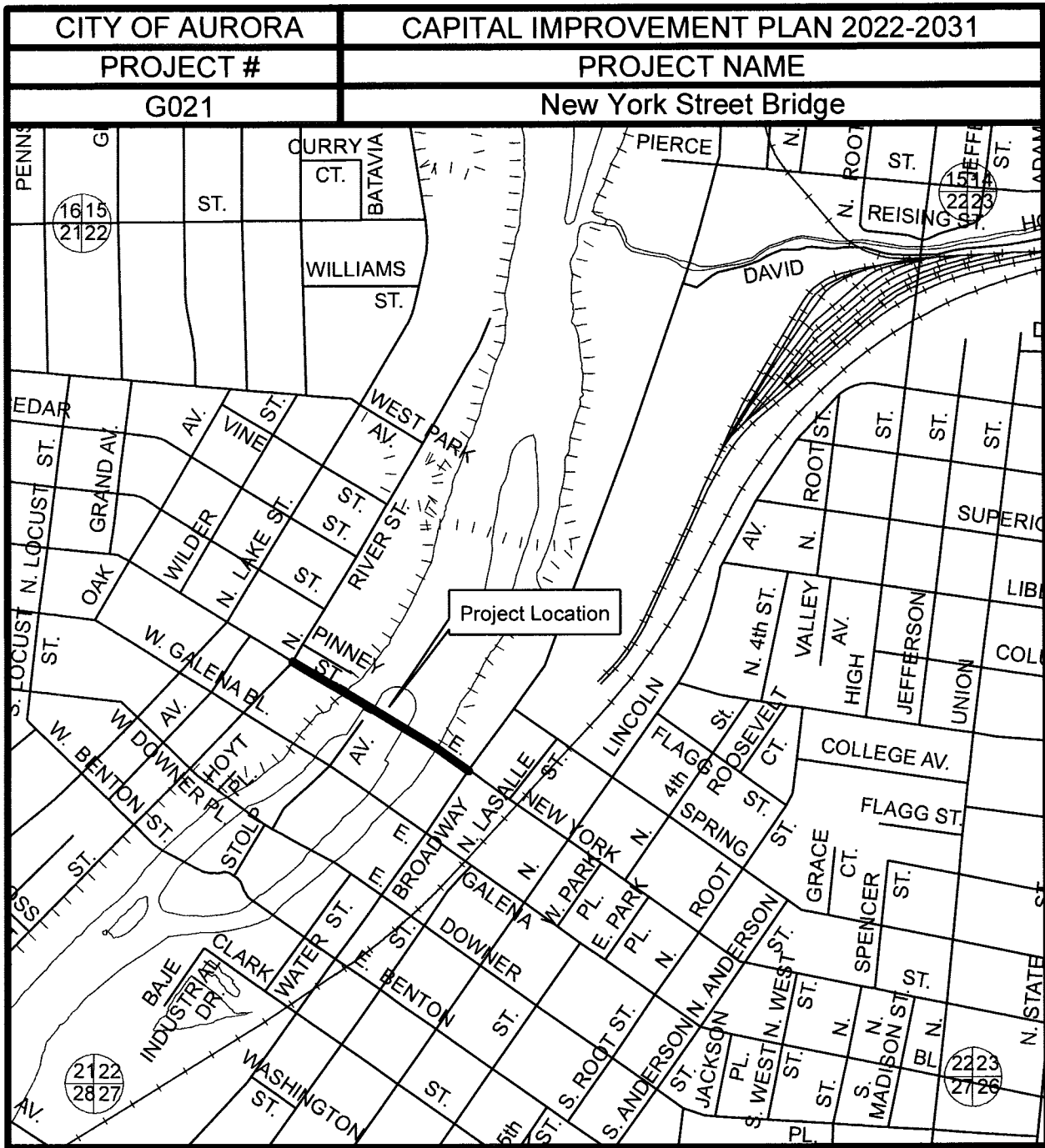
Negligible.

Prior Year Costs	460,053
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	0	0	0	0	300,000
Construction	490,000	0	0	0	0	490,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	790,000	0	0	0	0	790,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT Rebuild IL	445,000	0	0	0	0	445,000
MFT	345,000	0	0	0	0	345,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	790,000	0	0	0	0	790,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
202-4460-431.76-51	445,000				
203-4460-431.76-51	345,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
G021	New York Street Bridge	Transportation/Bridges

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	6	Priority 2

Description

Rehabilitation of the New York Street Memorial Bridge over the Fox River located between Illinois Route 25 and River Street. The estimated construction cost is \$5,000,000. Federal participation for the project will be 80% of construction and engineering costs. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. The city has received approval from IDOT to begin Phase I engineering and the project is eligible for Federal Highway Funds.

Justification

To improve the structure and bring it into compliance. The bridge was last repaired in 1992.

Impact on Operating Budget

Negligible.

Prior Year Costs

0

Prior Year Costs

0

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	100,000	375,000	125,000	500,000	1,400,000
Construction	0	0	0	0	1,000,000	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	100,000	375,000	125,000	1,500,000	2,400,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	60,000	20,000	75,000	25,000	1,100,000	1,280,000
Grant-Federal	240,000	80,000	300,000	100,000	400,000	1,120,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	100,000	375,000	125,000	1,500,000	2,400,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-53	300,000			203-4460-334.06-02	240,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB001	Arterial and Collector Resurfacing

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB001	Arterial and Collector Resurfacing	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1998	All	Priority 2

Description Resurfacing of roadways throughout the city. The Public Works Department estimates that 15 to 20 lane-miles per year can be resurfaced at the funding level indicated below. This project may also include pavement management, construction engineering, and annual maintenance programs including citywide striping, patching, sidewalk, and crack sealing.

Justification To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

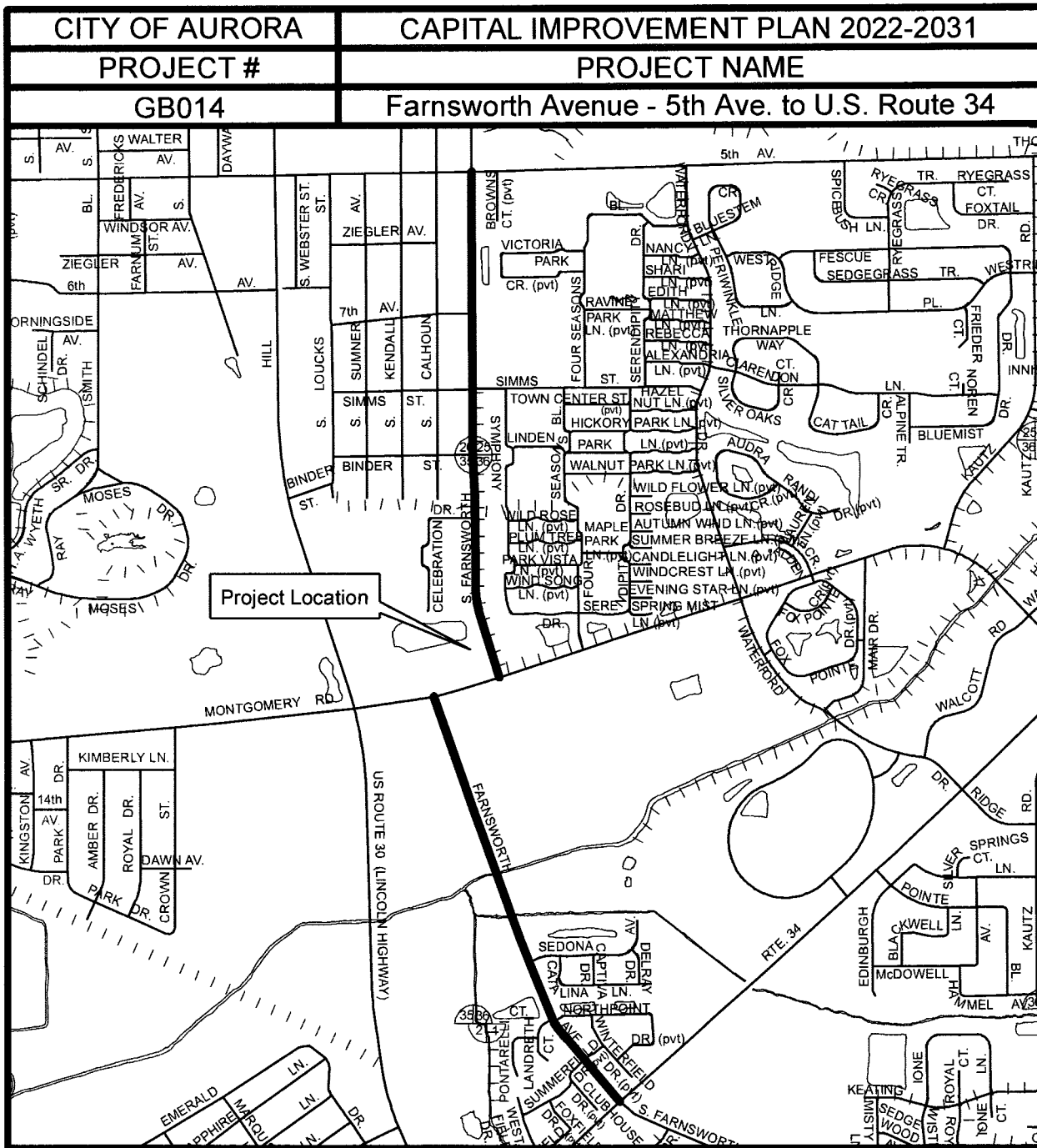
Impact on Operating Budget Savings of \$100,000 annually due to reduced maintenance costs.
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Prior Year Costs	Ongoing Program
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	3,300,000	3,400,000	3,500,000	3,500,000	21,000,000	34,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3,300,000	3,400,000	3,500,000	3,500,000	21,000,000	34,700,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	3,300,000	3,400,000	3,500,000	3,500,000	21,000,000	34,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,300,000	3,400,000	3,500,000	3,500,000	21,000,000	34,700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.76-09	3,300,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL, 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB014	Farnsworth Avenue - 5th Ave. to Route 34	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	1997	8	Priority 2

Description Improvements to Farnsworth Avenue from 5th Avenue to U.S. Route 34. Improvements will include road realignment, reconstruction, and widening from a two- to four-lane roadway. Four lane-miles (21,120 linear feet) of roadway will be added. The total length of the project is 5,000 feet (0.95 miles).

Justification To improve traffic flow.
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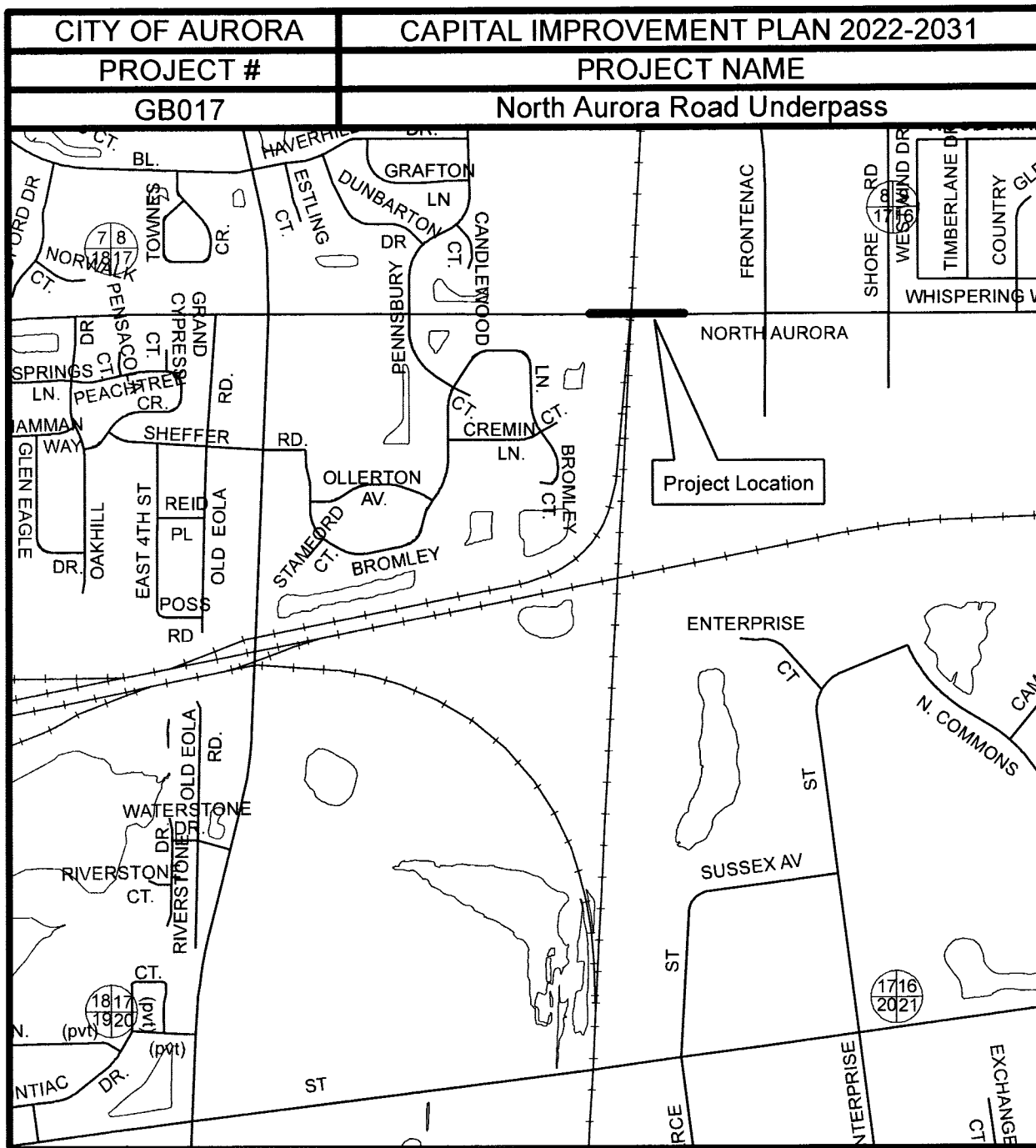
Impact on Operating Budget Annual maintenance costs will increase by \$20,000. Maintenance costs will include labor, equipment, and supplies for snow removal, right-of-way mowing, and street lighting.
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Prior Year Costs	198,101
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	300,000	1,000,000	0	0	1,400,000
Construction	0	0	10,000,000	0	0	10,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	100,000	300,000	11,000,000	0	0	11,400,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bonds	100,000	300,000	11,000,000	0	0	11,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	300,000	11,000,000	0	0	11,400,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
354-4460-431.79-57	100,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB017	North Aurora Road Underpass	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1999	10	

Description

Improvements to the North Aurora Road underpass at the E.J. & E. Railroad. Per the boundary agreement, both Aurora and the City of Naperville will participate in the cost. The construction and construction engineering cost is estimated at \$30 million. Funding from the Illinois Commerce Commission, the railroad, and STP-Shared Fund is anticipated to cover approx. 70% of that cost. The city's share is a little less than half of the remaining 30% as Naperville Township is also contributing to the cost. This project also includes road widening from the underpass on the Aurora side to the existing four lanes on North Aurora Road including a sidewalk and multi-use path.

Justification

To provide efficient movement of traffic along North Aurora Road and comply with a boundary agreement. The City of Naperville plans to widen the east side of North Aurora Road from two to four lanes. Without this improvement, the east-side segment at the underpass would have four lanes while the west-side segment would have two lanes.

Impact on Operating Budget

Negligible increases to road maintenance, such as snow plowing, for the additional two lanes.

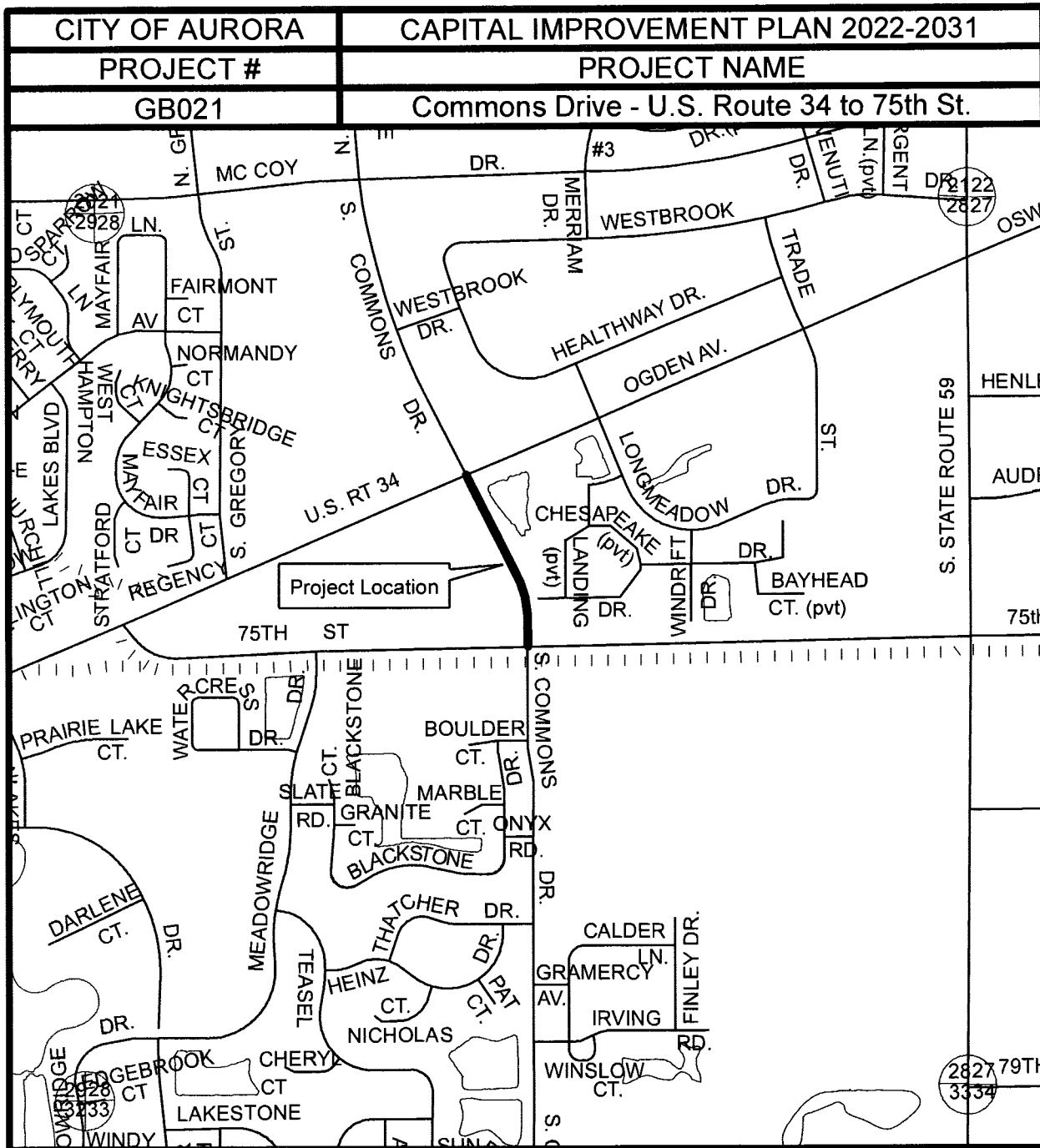
Prior Year Costs	1,334,600
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	400,000	0	0	0	0	400,000
Construction	100,000	500,000	500,000	400,000	2,220,000	3,720,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	500,000	500,000	400,000	2,220,000	4,120,000

Sources of Funds						
MFT	500,000	500,000	500,000	400,000	2,220,000	4,120,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	500,000	500,000	400,000	2,220,000	4,120,000

2022 Budget Accounts - Office Use Only					
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Expenditures				Revenues	
203-4460-431.76-66	500,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB021	Commons Drive - Route 34 to 75th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2002	10	Priority 1 & 2

Description

Construction of Commons Drive from U.S. Route 34 to 75th Street. One lane-mile of roadway will be added. Per R19-053, the redevelopment agreement for the Cedarwood development (Legistar items 19-0104 and 19-0243) outlines the city's commitment to construct this section of Commons Drive. Work will be completed in conjunction with intersection signal work at U.S. Route 34 and Commons Drive (Project No. GC053) and at 75th Street and Commons Drive (Project No. GC047). Pedestrian and bicycle traffic will be accommodated with the project.

Justification

To increase traffic capacity and comply with the redevelopment agreement for the Cedarwood development.

Impact on Operating Budget

Annual increase of \$15,000 in maintenance costs.

Prior Year Costs	141,305
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	108,000	0	0	0	0	108,000
Construction	0	4,300,000	0	0	0	4,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	108,000	4,300,000	0	0	0	4,408,000

Sources of Funds						
TIF #12 Bond	108,000	4,300,000	0	0	0	4,408,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,000	4,300,000	0	0	0	4,408,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
225-4460-431.73-23	108,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB032	Prairie Street/North Avenue Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	3	Priority 1 & 2

Description Construction of a new roadway from North Avenue and River Street to Lake Street and Prairie Street. This link will connect North Avenue to Prairie Street. One-fifth lane-miles (1,161 linear feet) of roadway will be added.

Justification To eliminate two 90-degree turns that are in close proximity to one another and provide a more direct route for traffic flow.

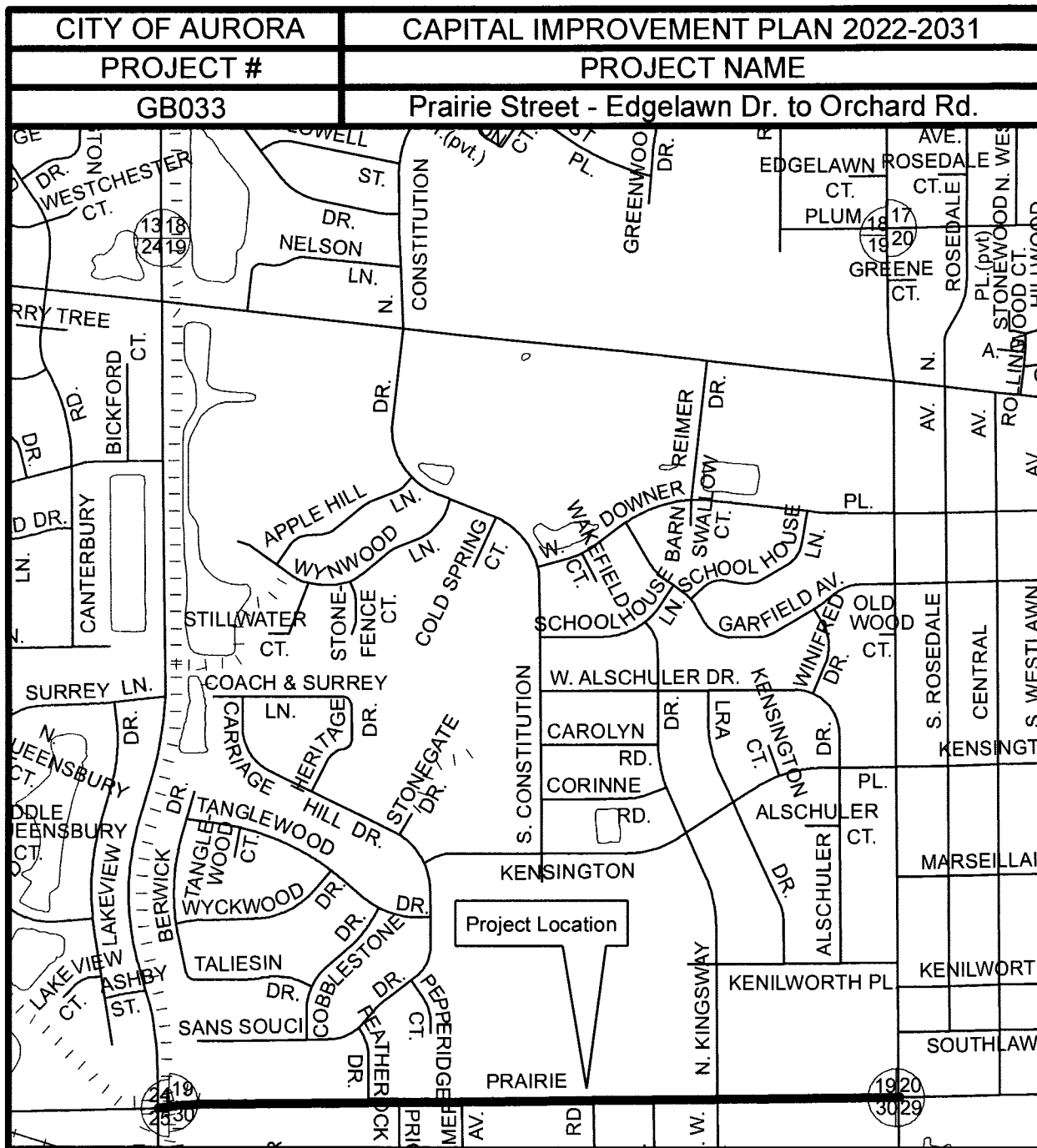
Impact on Operating Budget Annual maintenance cost of \$2,500. Maintenance costs will include snow removal, right-of-way mowing, street sweeping, and street lighting.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	2,100,000	2,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,600,000	2,600,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	0	0	0	2,600,000	2,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,600,000	2,600,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB033	Prairie Street - Edgelawn Dr. to Orchard Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	5	Priority 1 & 2

Description
Reconstruction of Prairie Street from Edgelawn Avenue to Orchard Road. Improvements will include road widening and the installation of storm sewers, curbs, and gutters. Two lane-miles (5,280 linear feet) of roadway will be reconstructed.

Justification
To increase the traffic capacity of the road and improve storm drainage in the immediate area.

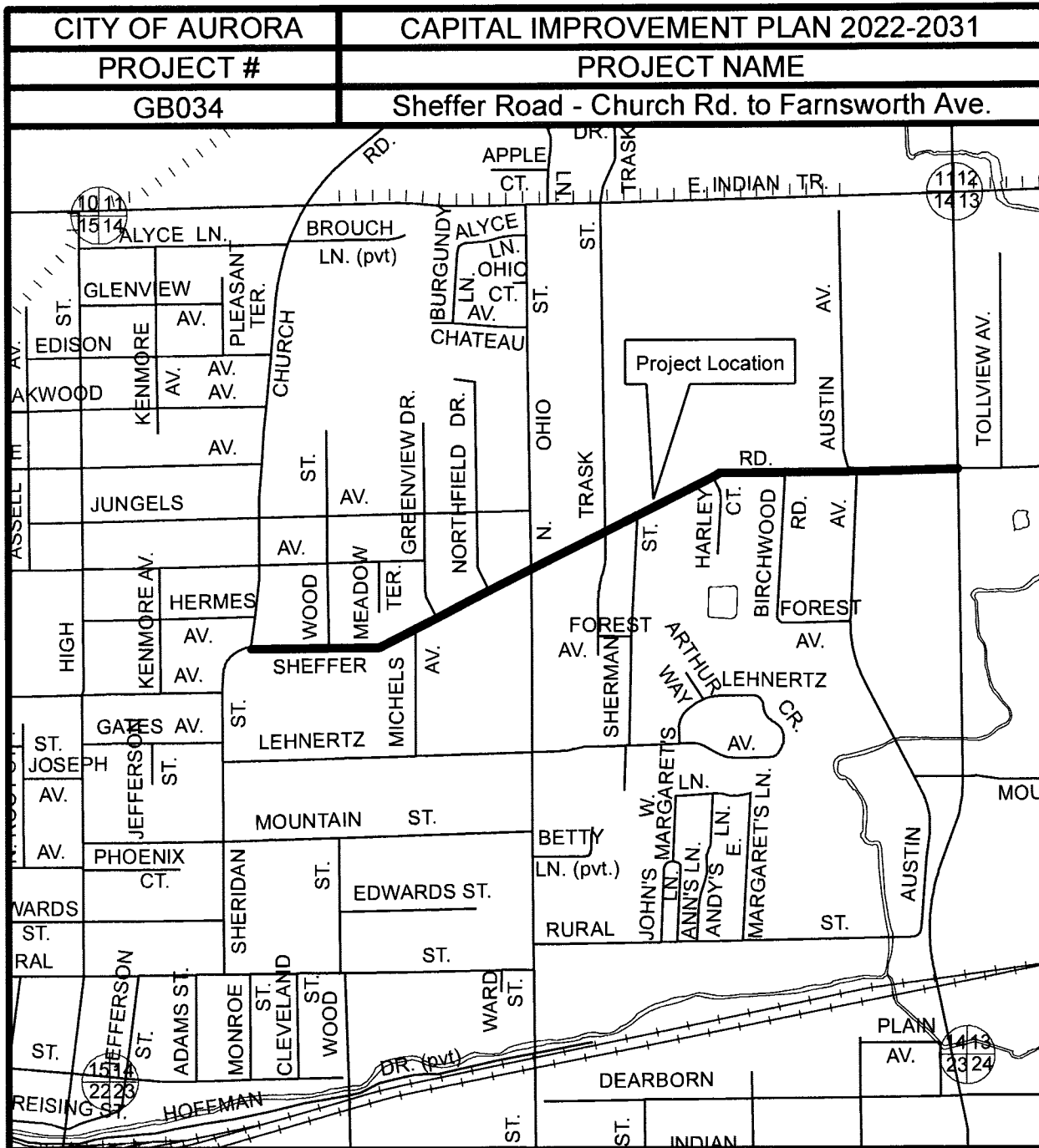
Impact on Operating Budget
This project will result in savings of \$500 from a reduction in maintenance costs.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	900,000	900,000
Construction	0	0	0	0	4,300,000	4,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,200,000	5,200,000

Sources of Funds						
Cap. Impr.	0	0	0	0	5,200,000	5,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,200,000	5,200,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB034	Sheffer Road - Church Rd. to Farnsworth Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	Priority 1 & 2

Description
Improvements on Sheffer Road from Church Road to Farnsworth Avenue including road reconstruction and the installation of storm sewers, sidewalks, curbs, and gutters. Two and two-fifths lane-miles (4,250 linear feet) of roadway will be reconstructed.

Justification
To address the poor condition of the road and the stormwater drainage system in the area. The ditches and culverts are not well defined or maintained.

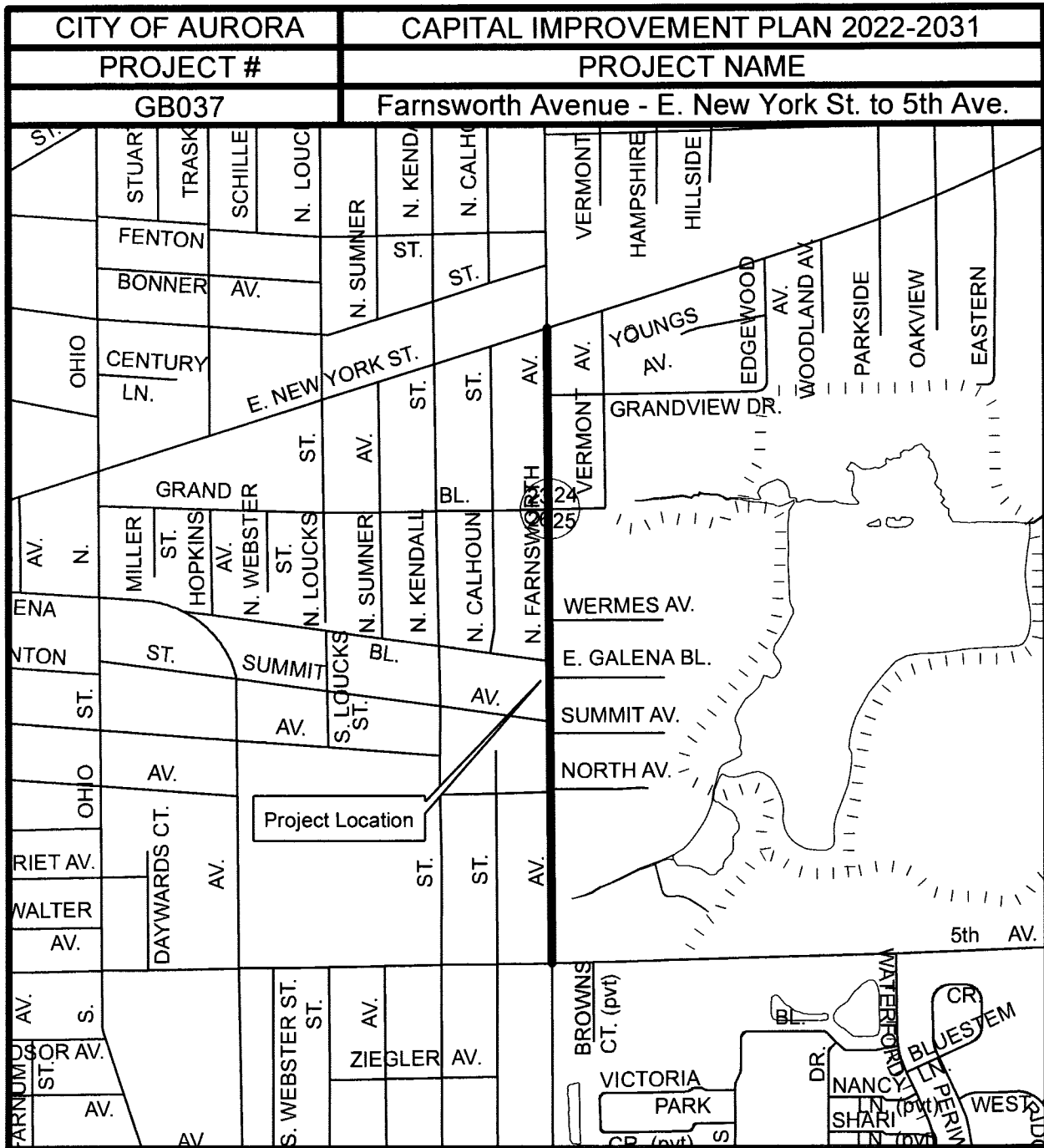
Impact on Operating Budget
Annual savings of \$500 from a reduction in maintenance costs.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	100,000	100,000
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	6,300,000	6,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,400,000	7,400,000

Sources of Funds						
Cap. Impr.	0	0	0	0	7,400,000	7,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,400,000	7,400,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB037	Farnsworth Avenue - E. New York St. to 5th Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	Priority 1 & 2

Description

Improvements on Farnsworth Avenue from New York Street to 5th Avenue. Improvements include the construction of two additional lanes and the installation of storm sewers, curbs, and gutters. Half of this section of roadway is not within the city limits. Kane County or the Aurora Township will need to participate in this project. The estimated project cost is \$10,000,000. Half of the construction amount would be the city's responsibility. One and three-tenths lane-miles (7,200 linear feet) of roadway would be added.

Justification

To create a continuous four-lane, north-south arterial from Illinois Route 56 to U.S. Route 34 after the section of Farnsworth Avenue from Binder Street to Montgomery Road is constructed.

Impact on Operating Budget

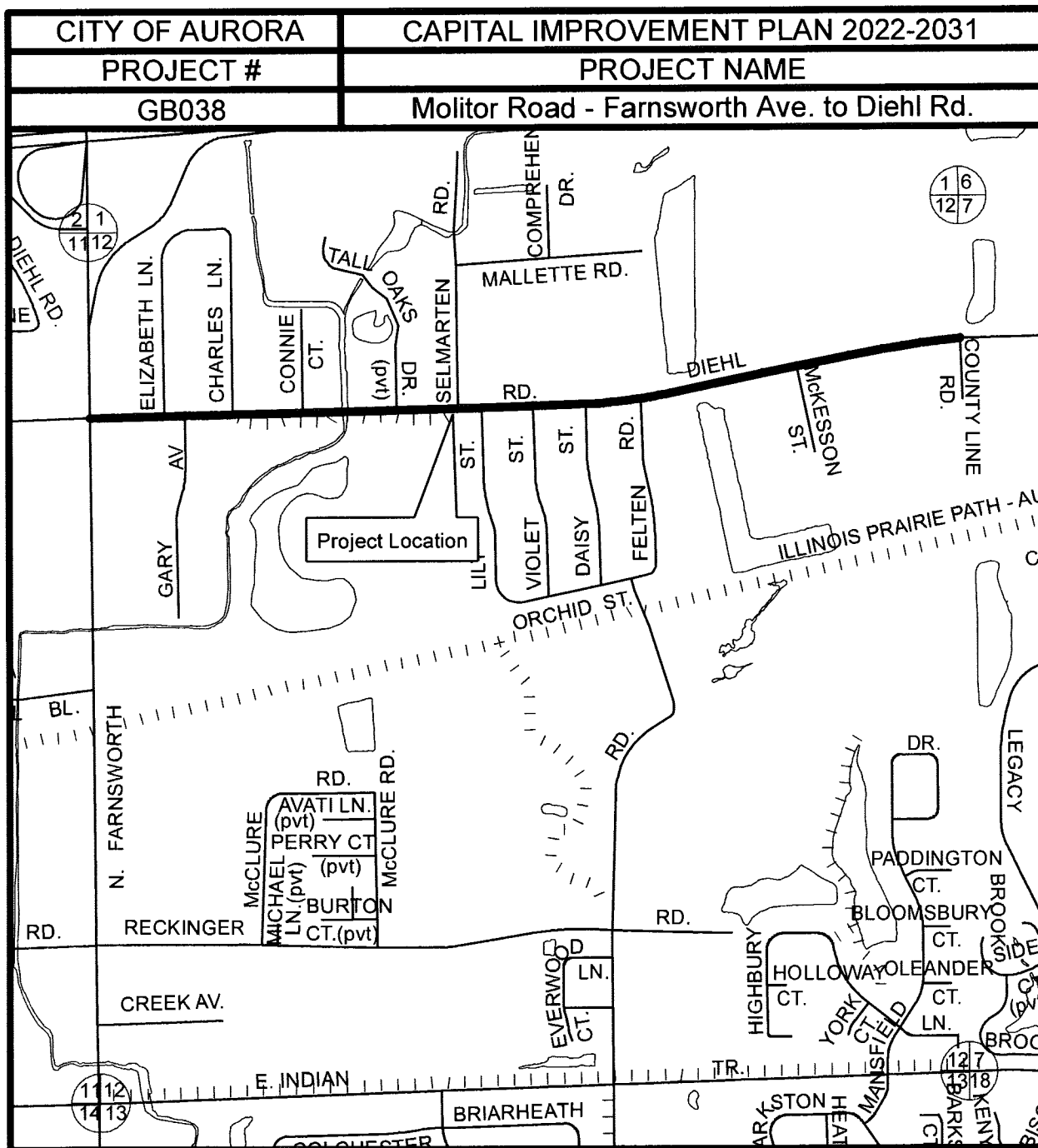
The annual maintenance cost for this arterial will be \$18,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	900,000	900,000
Construction	0	0	0	0	5,200,000	5,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,100,000	7,100,000

Sources of Funds						
Cap. Impr.	0	0	0	0	7,100,000	7,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,100,000	7,100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB038	Molitor Road - Farnsworth Ave. to Diehl Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	1	Priority 1 & 2

Description Reconstruction of Molitor Road from Farnsworth Avenue to Diehl Road. Improvements would include road widening, the elimination of roadside ditches, and the installation of streetlights, storm sewers, curbs, and gutters. A portion of the roadway is outside the city limits. This project involves the addition of two lanes. The Aurora Township may participate in this project.
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Justification To enhance the lighting, drainage, and appearance of the roadway. This section of Molitor Road would provide a four-lane roadway from Farnsworth Avenue to Eola Road.

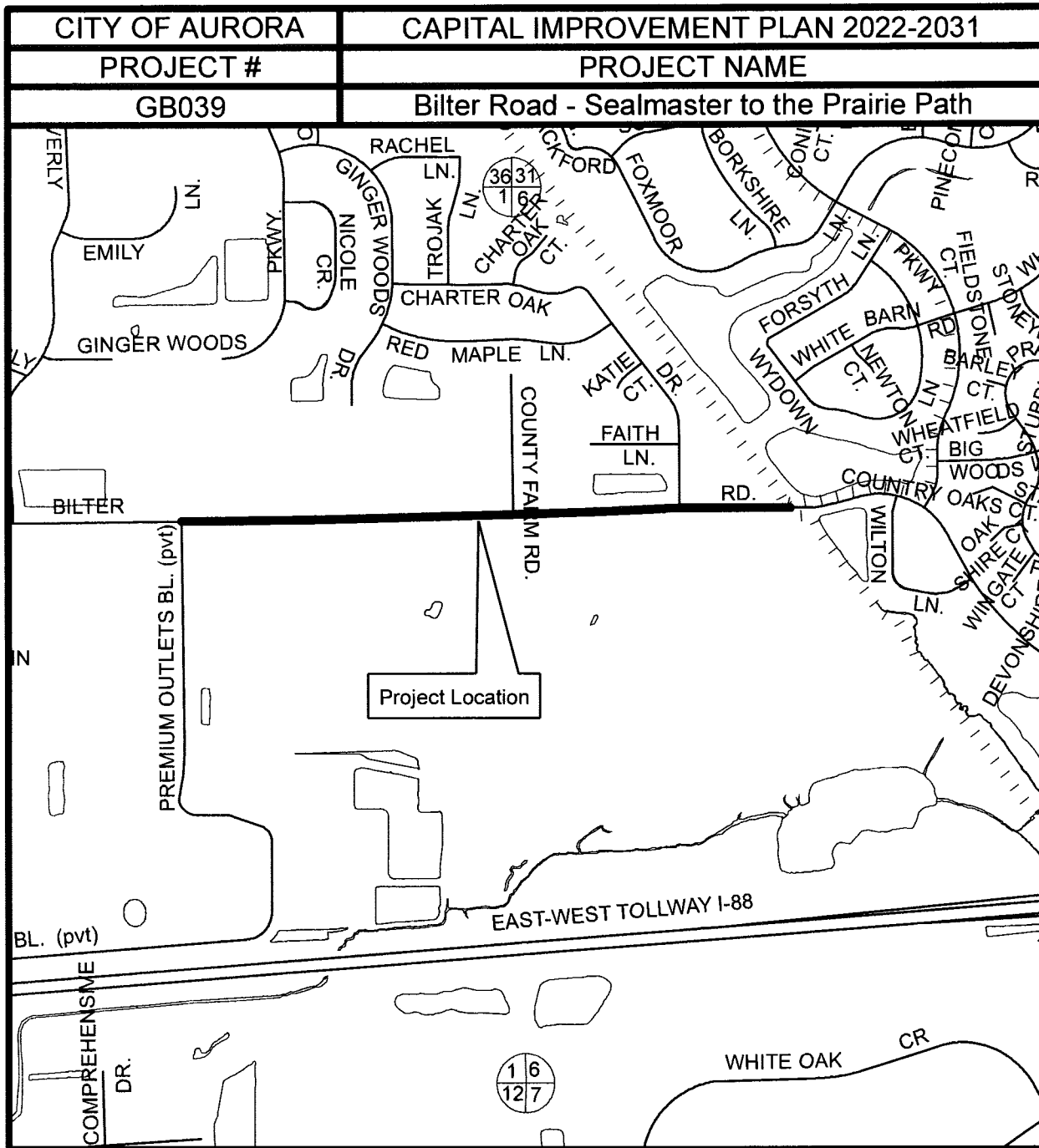
Impact on Operating Budget Annual maintenance costs will increase by \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	1,600,000	1,600,000
Construction	0	0	0	0	7,500,000	7,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	10,100,000	10,100,000

Sources of Funds Cap. Impr.	0	0	0	0	10,100,000	10,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	10,100,000	10,100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB039	Biliter Road - Sealmaster to the Prairie Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2007	1	Priority 1 & 2

Description
Reconstruction of Biliter Road from the entrance of the Chicago Premium Outlets property to the Prairie Path nature trail. The road will be reconstructed and widened from two to four lanes. One and seven-tenths lane-miles (9,000 lineal feet) of roadway will be added. Improvements will include the installation of streetlights, storm sewers, curbs, and gutters.

Justification
To accommodate the increased traffic volume that has developed since the opening of the outlet mall and serve the addition to the outlet mall.

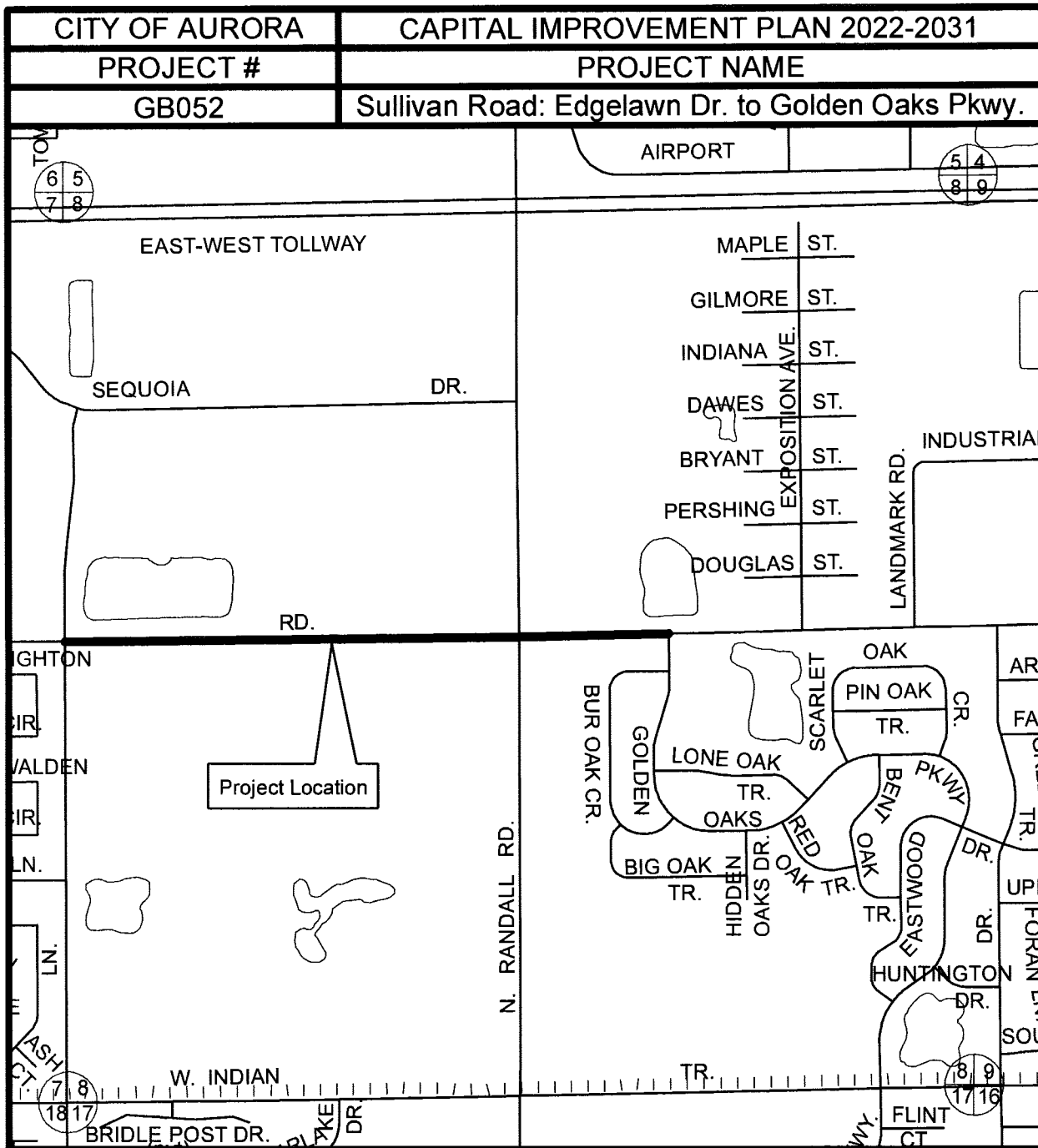
Impact on Operating Budget
Annual maintenance cost for this road will be \$25,000 including labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	300,000	0	0	0	0	300,000
Design/Eng.	650,000	0	0	0	0	650,000
Construction	0	7,150,000	0	0	0	7,150,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	950,000	7,150,000	0	0	0	8,100,000

Sources of Funds						
TIF #8	950,000	7,150,000	0	0	0	8,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	950,000	7,150,000	0	0	0	8,100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
238-4460-431.79-58	950,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB052	Sullivan Road - Edgelawn Dr. to Golden Oaks Pkwy.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	5	Priority 1 & 2

Description

Improvements to Sullivan Road from west of Randall Road to Edgelawn Drive including widening the road to three lanes and installing curbs, gutters, and storm sewers. One lane-mile (5,280 lineal feet) of roadway will be added. Additional resurfacing improvements would take place at the west end of the project near Edgelawn, and would also include resurfacing Randall Road to Golden Oaks Parkway. The existing signal at Sullivan Road and Randall Road would be modernized. The project will utilize Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors.

Justification

To accommodate increased traffic flow.

Impact on Operating Budget

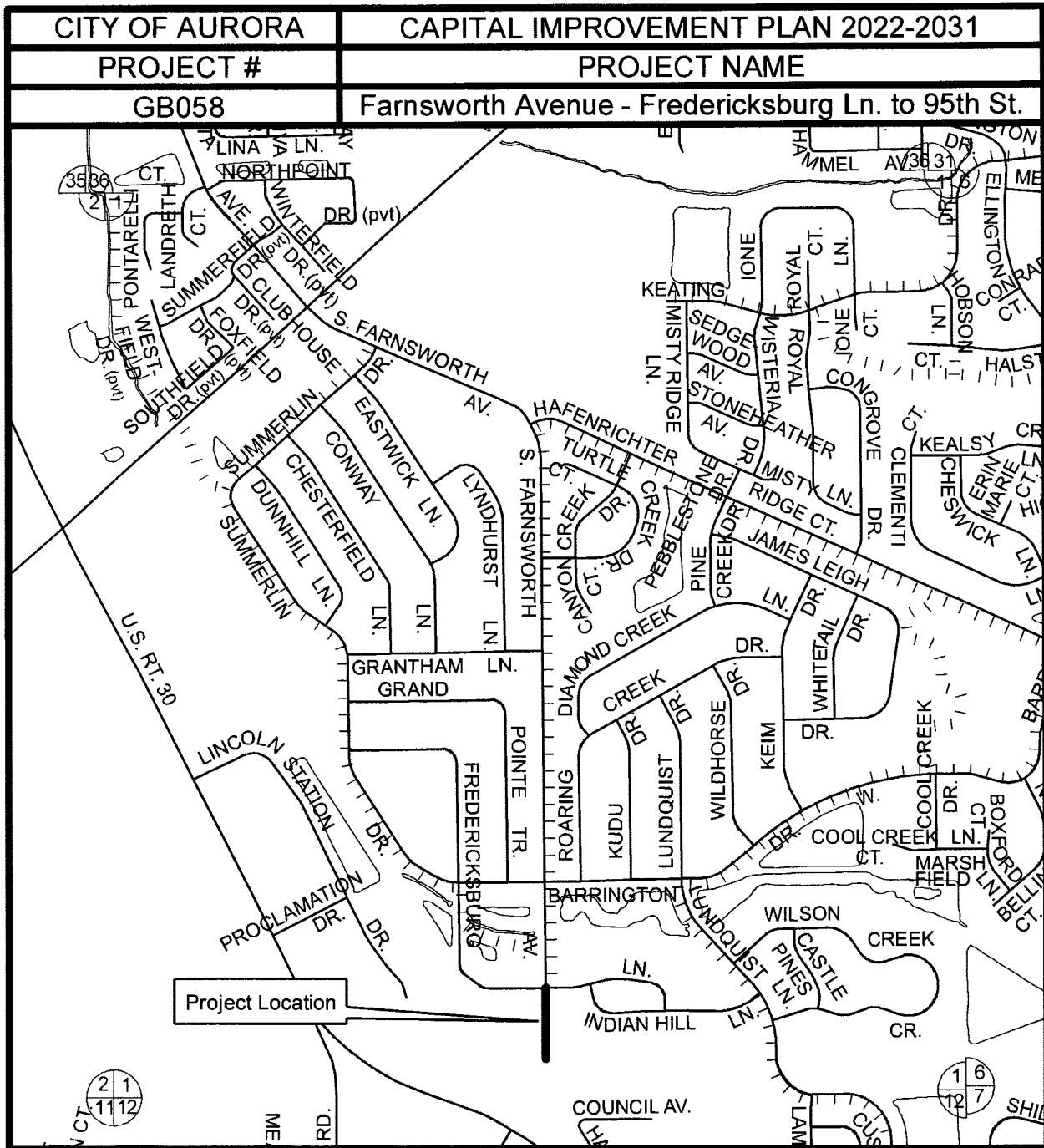
The annual maintenance cost for this improvement will be \$15,000 for labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.

Prior Year Costs	44,985
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	328,000	106,000	264,000	0	0	698,000
Construction	0	0	440,000	0	0	440,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	328,000	106,000	704,000	0	0	1,138,000

Sources of Funds						
MFT	328,000	106,000	326,000	0	0	760,000
Developer	0	0	180,000	0	0	180,000
Grant-Federal	0	0	198,000	0	0	198,000
	0	0	0	0	0	0
Total	328,000	106,000	704,000	0	0	1,138,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	328,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB058	Farnsworth Avenue - Fredericksburg Lane to 95th St.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	8	Priority 1 & 2

Description Improvement of Farnsworth Avenue from Fredericksburg Lane to 95th Street. One tenth of a lane-mile (700 linear feet) of roadway will be added. Improvements include the extension of road to 95th Street and new intersection.
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Justification To provide additional north-south roadway lanes for increased traffic capacity.

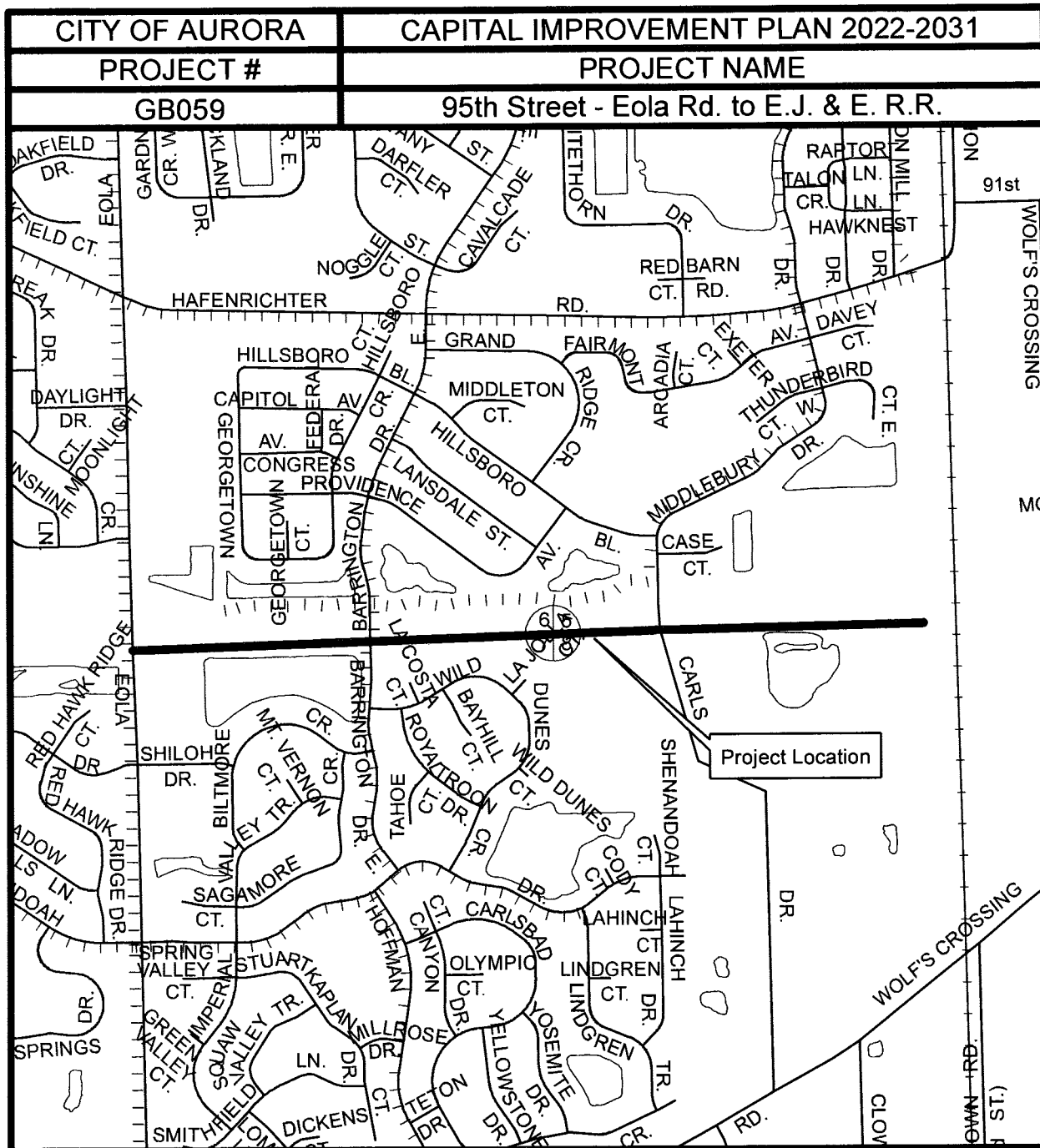
Impact on Operating Budget Annual increase of \$22,500 in maintenance costs.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,100,000	1,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,400,000	1,400,000

Sources of Funds						
Cap. Impr.	0	0	0	0	1,400,000	1,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,400,000	1,400,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB059	95th Street - Eola Rd. to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	Priority 1 & 2

Description Construction of a four-lane section of 95th Street from Eola Road to the E.J. & E. Railroad. Four lane-miles (20,800 linear feet) of roadway will be added.

Justification To provide additional east-west roadway lanes for increased traffic capacity.

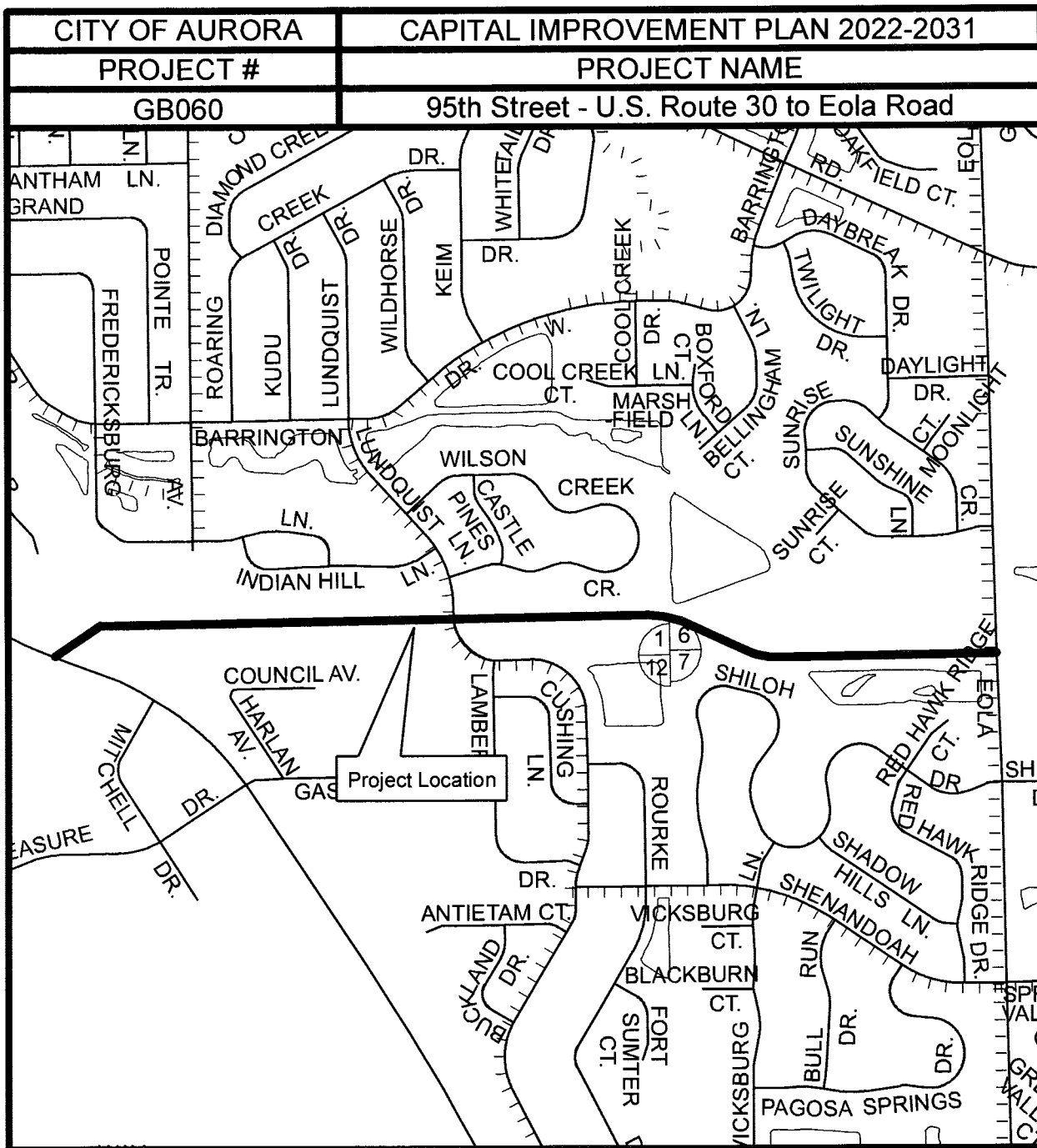
Impact on Operating Budget This project will result in an annual increase of \$59,000 in maintenance costs.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	1,000,000	1,000,000
Design/Eng.	0	0	0	0	2,100,000	2,100,000
Construction	0	0	0	0	8,500,000	8,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,600,000	11,600,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	0	0	0	11,600,000	11,600,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,600,000	11,600,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB060	95th Street - U.S. Route 30 to Eola Road	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	Priority 1 & 2

Description Construction of a four-lane section of 95th Street from U.S. Route 30 to Eola Road. Four lane-miles (21,200 linear feet) of roadway will be added. Some of the land that would be used for the roadway is not currently within the city limits.

Justification To provide additional east-west roadway lanes for increased traffic capacity.

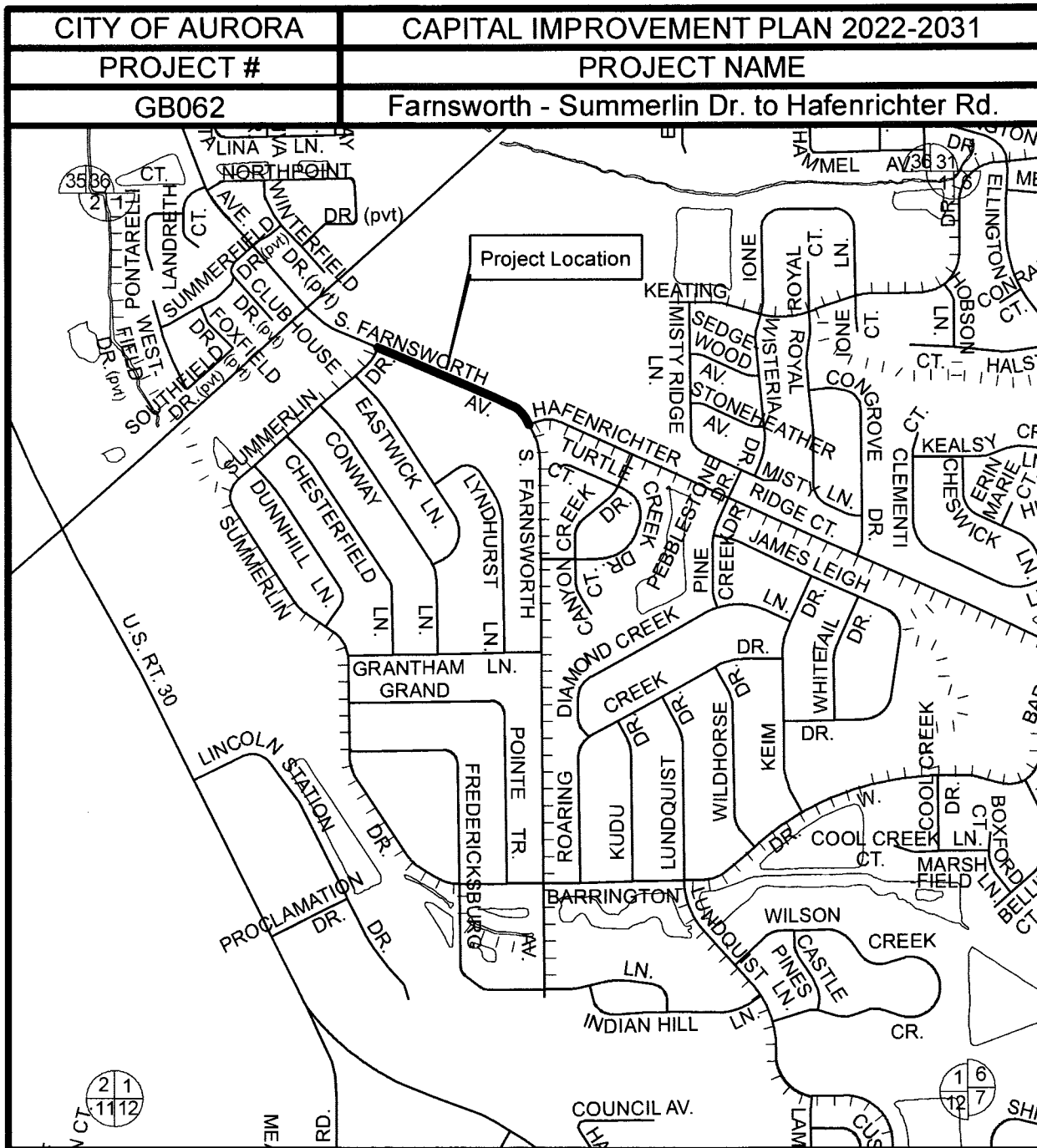
Impact on Operating Budget This project will result in an annual increase of \$60,200 in maintenance costs.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	500,000	500,000
Design/Eng.	0	0	0	0	2,100,000	2,100,000
Construction	0	0	0	0	9,300,000	9,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	11,900,000	11,900,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	0	0	0	11,900,000	11,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	11,900,000	11,900,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB062	Farnsworth - Summerlin Dr. to Hafenrichter Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	8	Priority 1 & 2

Description Improvement of Farnsworth Avenue from Summerlin Drive to Hafenrichter Road. This section of roadway will be widened from a two-lane to a four-lane roadway with curbs, gutters, landscaped median, storm sewers, streetlights, and sidewalks. One-half lane-mile (2,400 linear feet) of roadway will be added.
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Justification To provide additional north-south roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhanced street lighting and appearance, and improved stormwater management.

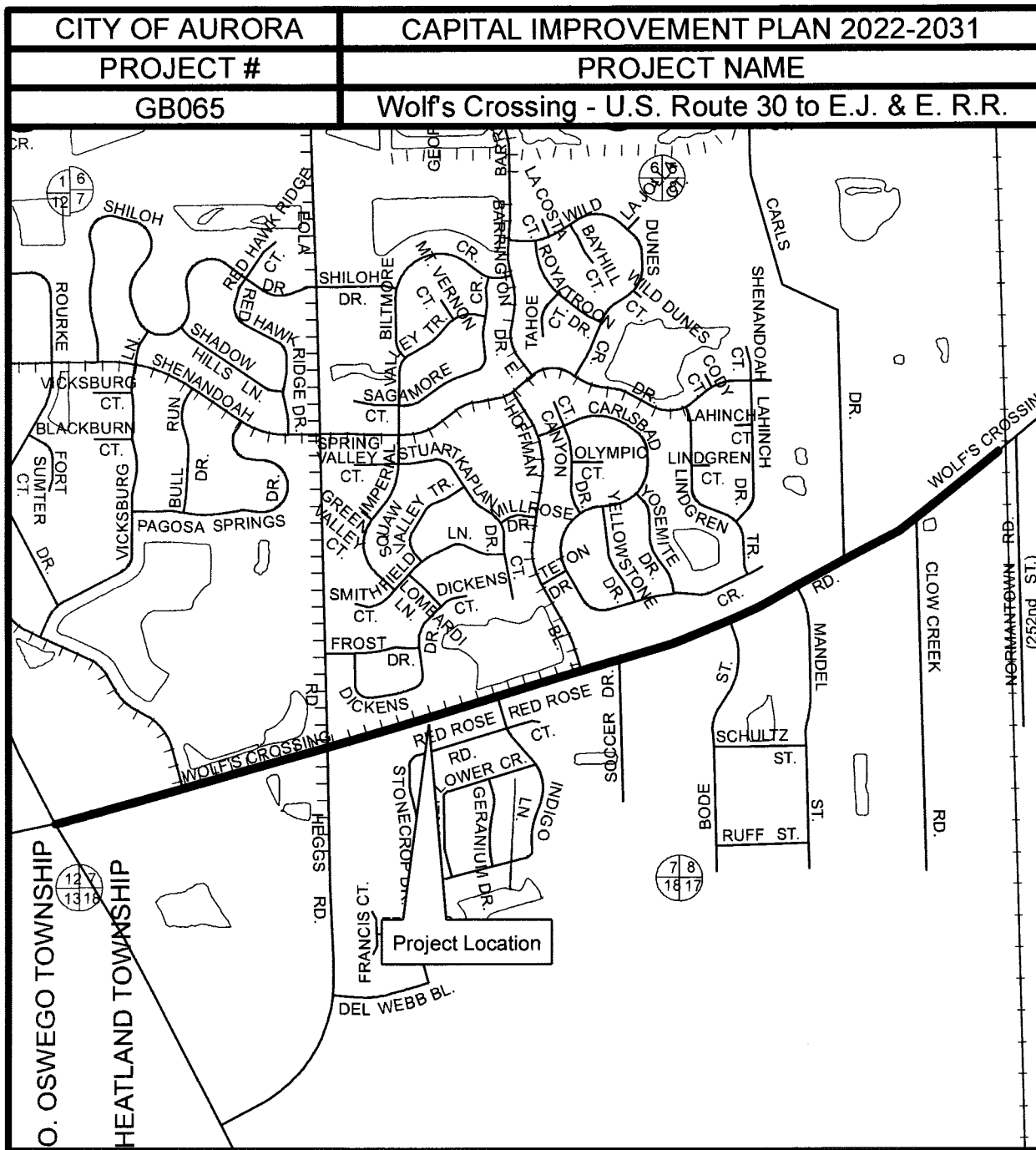
Impact on Operating Budget Annual maintenance costs will increase by \$6,800.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	700,000	700,000
Construction	0	0	0	0	3,400,000	3,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	4,100,000	4,100,000

Sources of Funds						
Cap. Impr.	0	0	0	0	4,100,000	4,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	4,100,000	4,100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB065	Wolf's Crossing - Route 30 to E.J. & E. R.R.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	9	Priority 1 & 2

Description Reconstruction and widening of Wolf's Crossing Road from U.S. Route 30 to the E.J. & E. Railroad. Improvements will include widening from two to three lanes and the installation of sidewalks, streetlights, storm sewer, curbs, and gutters. One and one-half lane-miles (7,900 linear feet) of roadway will be added.
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Justification To provide additional east-west roadway lanes for increased traffic capacity while increasing pedestrian and bicycle safety, enhanced street lighting, and improved stormwater management.
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Impact on Operating Budget Annual maintenance costs will increase by \$22,500.
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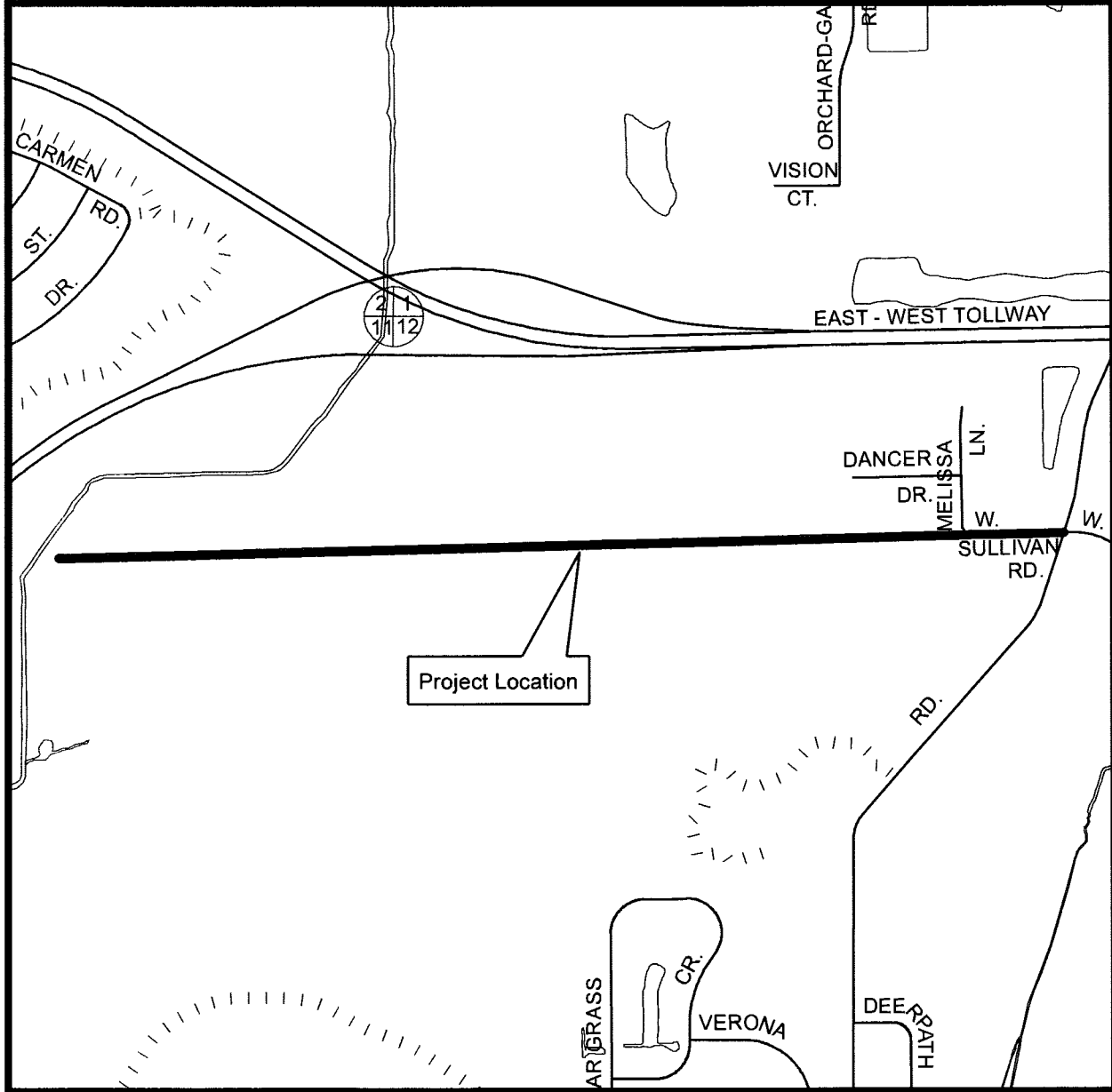
Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	0	0	0	0	4,800,000	4,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	5,800,000	5,800,000

Sources of Funds						
Cap. Impr.	0	0	0	0	5,800,000	5,800,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	5,800,000	5,800,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB070	Sullivan Road - Deerpath Rd. to Eastlake Run Creek



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB070	Sullivan Rd. - Deerpath Rd. to Eastlake Run Creek	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2002	5	Priority 1 & 2

Description Reconstruction and widening of Sullivan Road from Deerpath Road to Eastlake Run Creek. Improvements include widening from two to four lanes and the installation of sidewalks, streetlights, storm sewers, curbs, and gutters. This project will add approximately 4.6 lane-miles of roadway.

Justification To remedy the seriously deteriorated condition of the roadway while increasing pedestrian and bicycle safety, enhanced street lighting, and improved stormwater management.

Impact on Operating Budget This project will reduce current annual maintenance costs by \$1,500 due to less patching and repair work that will be required.

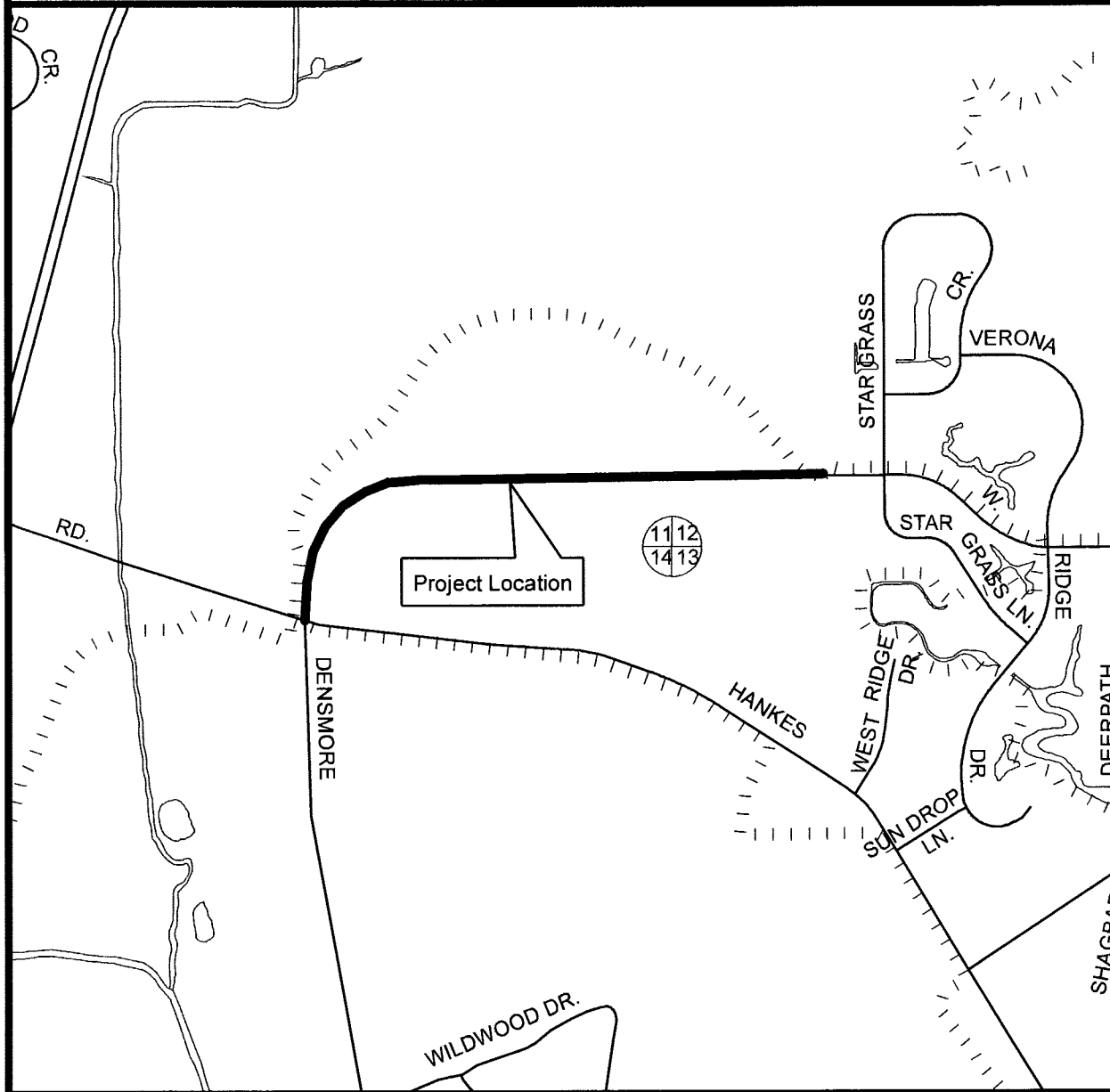
Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	3,100,000	3,100,000
Design/Eng.	0	0	0	0	2,600,000	2,600,000
Construction	0	0	0	0	11,300,000	11,300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	17,000,000	17,000,000

Sources of Funds						
Cap. Impr.	0	0	0	0	17,000,000	17,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	17,000,000	17,000,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB073	W. Indian Trail - ComEd R.O.W. to Hankes Rd.



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB073	W. Indian Trail - ComEd R.O.W. to Hanks Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	1997	5	Priority 1 & 2

Description Extension of West Indian Trail from the west side of the ComEd right-of-way to Hanks Road. Improvements will include roadway construction and the installation of storm sewers, curbs, gutters, and streetlights.

Justification To extend the arterial and collector system to assist with the movement of traffic. Anticipated future development in this area will require increased traffic capacity and stormwater management.
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Impact on Operating Budget The annual maintenance cost for this arterial will be \$30,000. Maintenance costs will include labor, equipment and supplies for snow removal, right-of-way mowing, street sweeping, and street lighting.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,200,000	1,200,000
Construction	0	0	0	0	6,700,000	6,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	7,900,000	7,900,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	0	0	0	7,900,000	7,900,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	7,900,000	7,900,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB091	Mesa Lane Extension	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2006	1	Priority 1 & 2

Description
Extension of Mesa Lane from the westerly boundary of the Wal-Mart development to Raddant Road.

Justification
To provide a connection between Kirk Road and Raddant Road.

Impact on Operating Budget
The annual maintenance cost for this roadway will be \$25,000.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	1,700,000	1,700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,300,000	2,300,000

Sources of Funds						
Cap. Impr.	0	0	0	0	2,300,000	2,300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,300,000	2,300,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB094	Wolf's Crossing Streetlights	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2008	9	Priority 1 & 2

Description
Installation of streetlights along Wolf's Crossing from Eola Road east and west to the city limits.

Justification
To improve safety and enhance the image of the city.

Impact on Operating Budget
Additional annual maintenance and electricity cost of \$2,000.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	100,000	100,000
Construction	0	0	0	0	300,000	300,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	400,000	400,000

Sources of Funds						
Cap. Impr.	0	0	0	0	400,000	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	400,000	400,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB097	Neighborhood Street Improvements

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB097	Neighborhood Street Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2008	All	Priority 1 & 2

Description

Resurfacing of residential and minor collector streets across the city. The Public Works Department estimates that 35 lane-miles per year can be resurfaced at the funding level indicated below. Neighborhood street improvements will include pavement management, construction engineering, and street resurfacing.

Justification

To improve the pavement condition and reduce maintenance costs for various neighborhood streets in the city.

Impact on Operating Budget

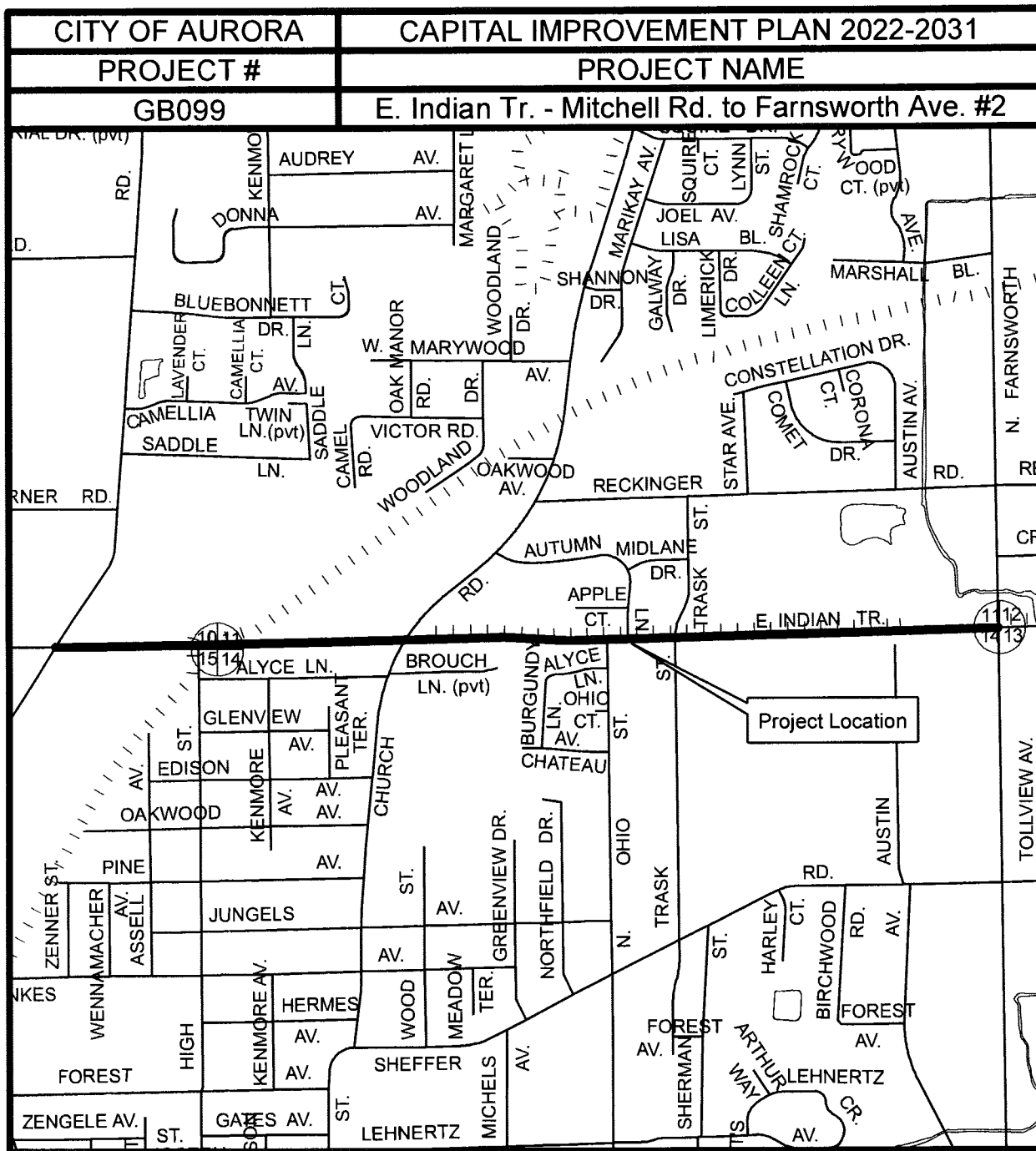
This project will result in an estimated savings of \$30,000 annually due to reduced maintenance costs.

Prior Year Costs	Ongoing Program
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	200,000	200,000	200,000	1,300,000	2,100,000
Construction	5,300,000	5,800,000	5,800,000	5,800,000	34,700,000	57,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,500,000	6,000,000	6,000,000	6,000,000	36,000,000	59,500,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Municipal MFT	2,100,000	2,100,000	2,100,000	2,100,000	12,600,000	21,000,000
CDBG	400,000	400,000	400,000	400,000	2,400,000	4,000,000
Cap. Impr.	3,000,000	3,500,000	3,500,000	3,500,000	21,000,000	34,500,000
	0	0	0	0	0	0
Total	5,500,000	6,000,000	6,000,000	6,000,000	36,000,000	59,500,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
212-4460-431.73-91	2,100,000			221-1330-331.11-10	400,000
221-1330-801.43-02	400,000				
340-4460-431.73-91	3,000,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB099	E. Indian Trail - Mitchell Rd. to Farnsworth Ave. #2	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2005	1	Priority 1 & 2

Description

Improvement of East Indian Trail from Mitchell Road to Farnsworth Avenue including road widening and installation of streetlights, traffic signals, sidewalks, storm sewers, curbs, and gutters. Segment #2 includes improvements from Mitchell Road to Church Road. The cost of segment #2, 2,500 feet, is shown below. The project will utilize Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The federal participation for the project will be 75% of construction costs, up to a maximum of \$2,500,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount.

Justification

To improve the roadway so that it meets existing city standards, improve traffic flow, reduce congestion, enhance pedestrian and bicycle safety, and provide for more efficient stormwater drainage.

Impact on Operating Budget

Negligible increases to road maintenance, such as snow plowing, for the additional lane.

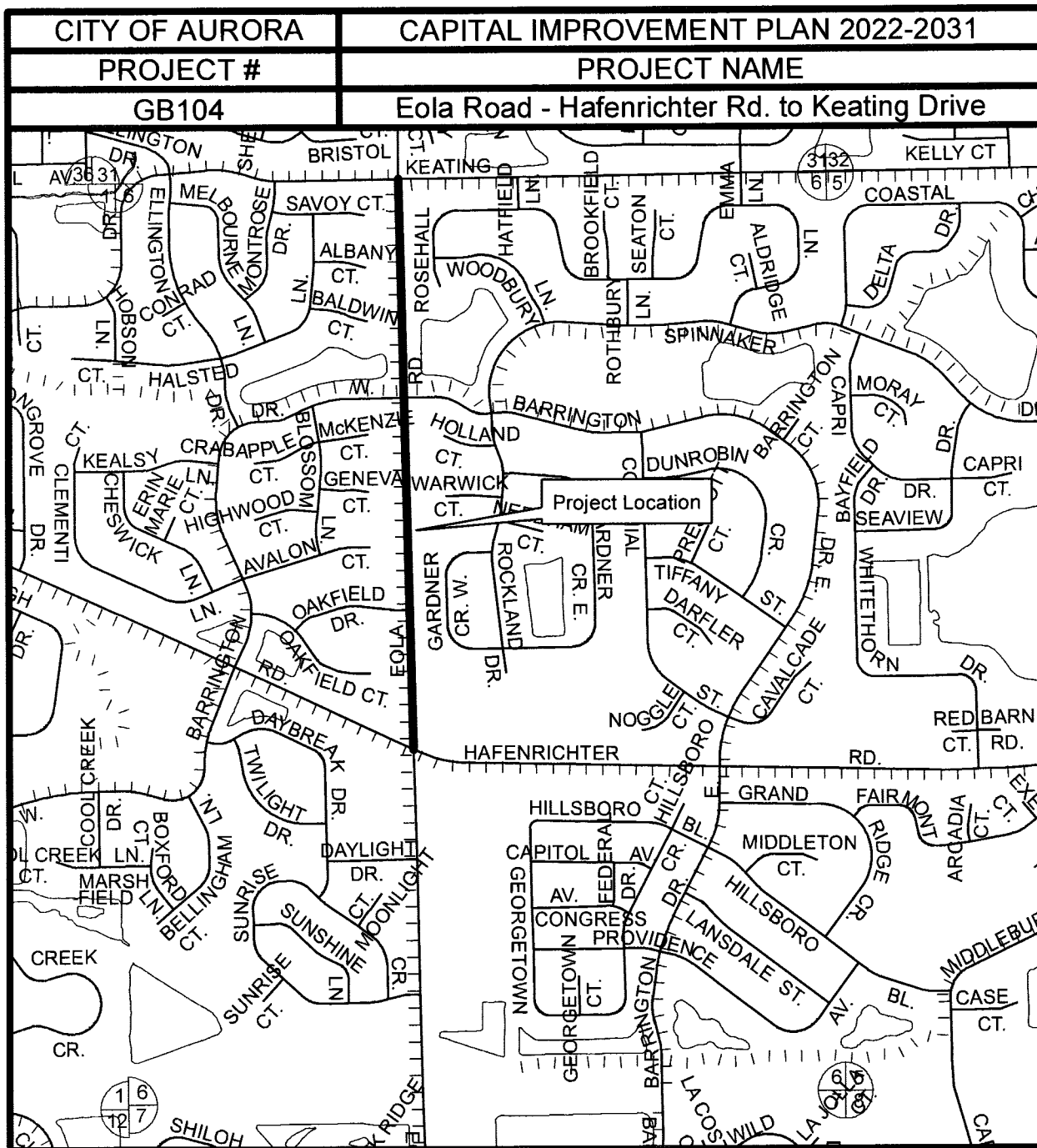
Prior Year Costs	394,432
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	1,757,000	0	0	0	0	1,757,000
Construction	2,787,000	1,280,000	0	0	0	4,067,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	4,544,000	1,280,000	0	0	0	5,824,000

Sources of Funds						
MFT Rebuild IL	4,544,000	0	0	0	0	4,544,000
MFT	0	1,280,000	0	0	0	1,280,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,544,000	1,280,000	0	0	0	5,824,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
202-4460-431.79-99	4,544,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL, 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB104	Eola Road - Hafenrichter Rd. to Keating Drive	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2011	9	Priority 1 & 2

Description

Reconstruction of about 3,500 linear feet of pavement on Eola Road from Hafenrichter Road to Keating Drive.

Justification

To meet cross-section standards for arterial roads, improve the roadway pavement, and reduce maintenance cost.

Impact on Operating Budget

This project will reduce the annual pavement maintenance by \$10,000 per year.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	400,000	400,000
Construction	0	0	0	0	2,600,000	2,600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

Sources of Funds

Cap. Impr.	0	0	0	0	3,000,000	3,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,000,000	3,000,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB106	New Haven/Morton SSA	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2010	6	Priority 1 & 2

Description

Reconstruction of New Haven Avenue from Russell Avenue to Morton Avenue and Morton Avenue from New Haven Avenue to Illinois Avenue. A total of 0.75 lane-miles (2,000 linear feet) of roadway will be reconstructed. The project will include the installation of storm sewers, watermain replacement, curbs, gutters, sidewalks, driveway approaches, and parkway landscaping.

Justification

To improve vehicle flow and pedestrian safety, upgrade the stormwater drainage system, and enhance the appearance of the area. The replacement of the watermain will ensure sound delivery of quality water and minimize future leaks in the water distribution system. Installation of storm sewers, curbs, and gutters will provide stormwater control.

Impact on Operating Budget

This project will result in an estimated savings of \$1,000 annually due to reduced maintenance costs.

Prior Year Costs	0
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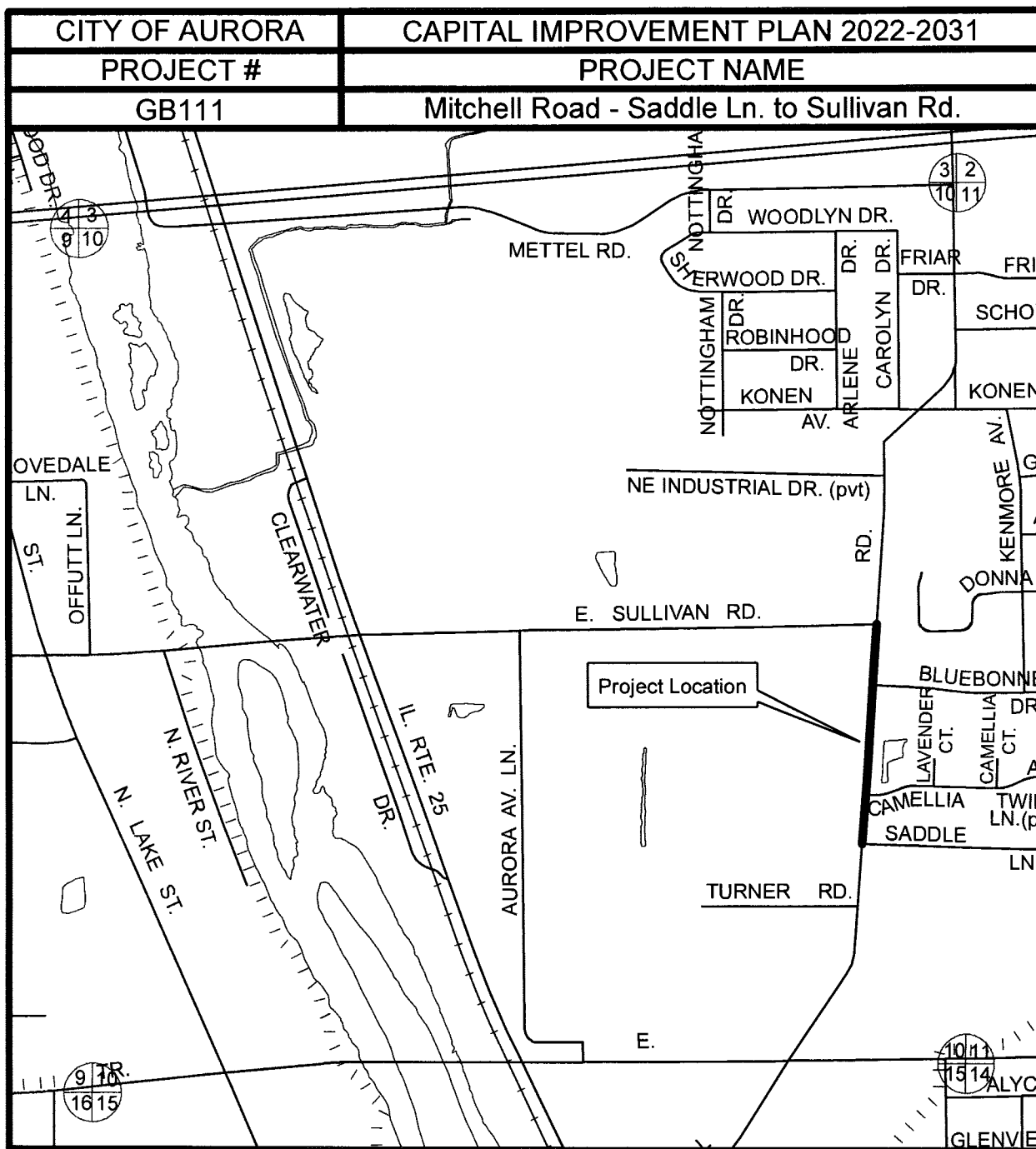
Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,800,000	1,800,000

Sources of Funds

Cap. Impr.	0	0	0	0	1,300,000	1,300,000
Water & Sewer	0	0	0	0	500,000	500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,800,000	1,800,000

2022 Budget Accounts - Office Use Only

Expenditures	Revenues



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB111	Mitchell Road - Saddle Ln. to Sullivan Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2011	1	Priority 1 & 2

Description Reconstruction of Mitchell Road from Saddle Lane to Sullivan Road and the addition of a left-turn lane to the existing two lanes of roadway. Approximately 1,500 linear feet of roadway will be constructed. Improvements will include installation of a curb and storm sewer. The developer portion shown below is from a fee-in-lieu of roadway improvements for a portion of the frontage.

Justification To improve traffic flow by adding a left-turn lane to the existing two-lane roadway. Also, to improve stormwater flow and drainage along the stretch of roadway.
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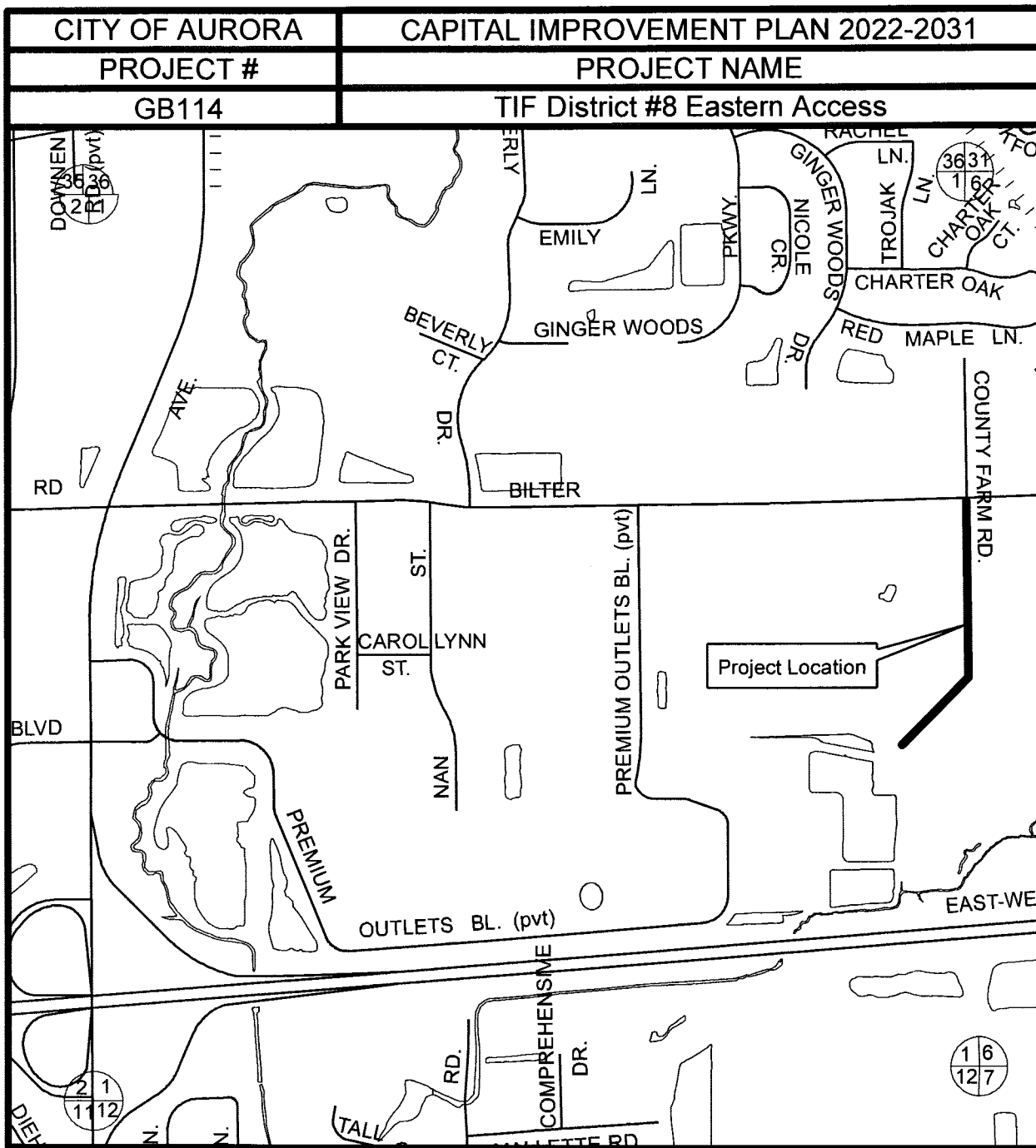
Impact on Operating Budget Negligible.
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Prior Year Costs	3,209
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	200,000	200,000
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	1,400,000	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,900,000	1,900,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Cap. Impr.	0	0	0	0	1,850,000	1,850,000
Developer	0	0	0	0	50,000	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,900,000	1,900,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB114	TIF District #8 Eastern Access	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2013	1	Priority 1 & 2

Description Construction of a north/south roadway extending from Interstate Route 88 to Bilter Road in Tax Increment Financing (TIF) District #8, east of Farnsworth Ave.

Justification To add vehicular access to maximize the redevelopment potential of TIF District #8. This improvement is included in the Farnsworth/Interstate Route 88 Strategic Plan.
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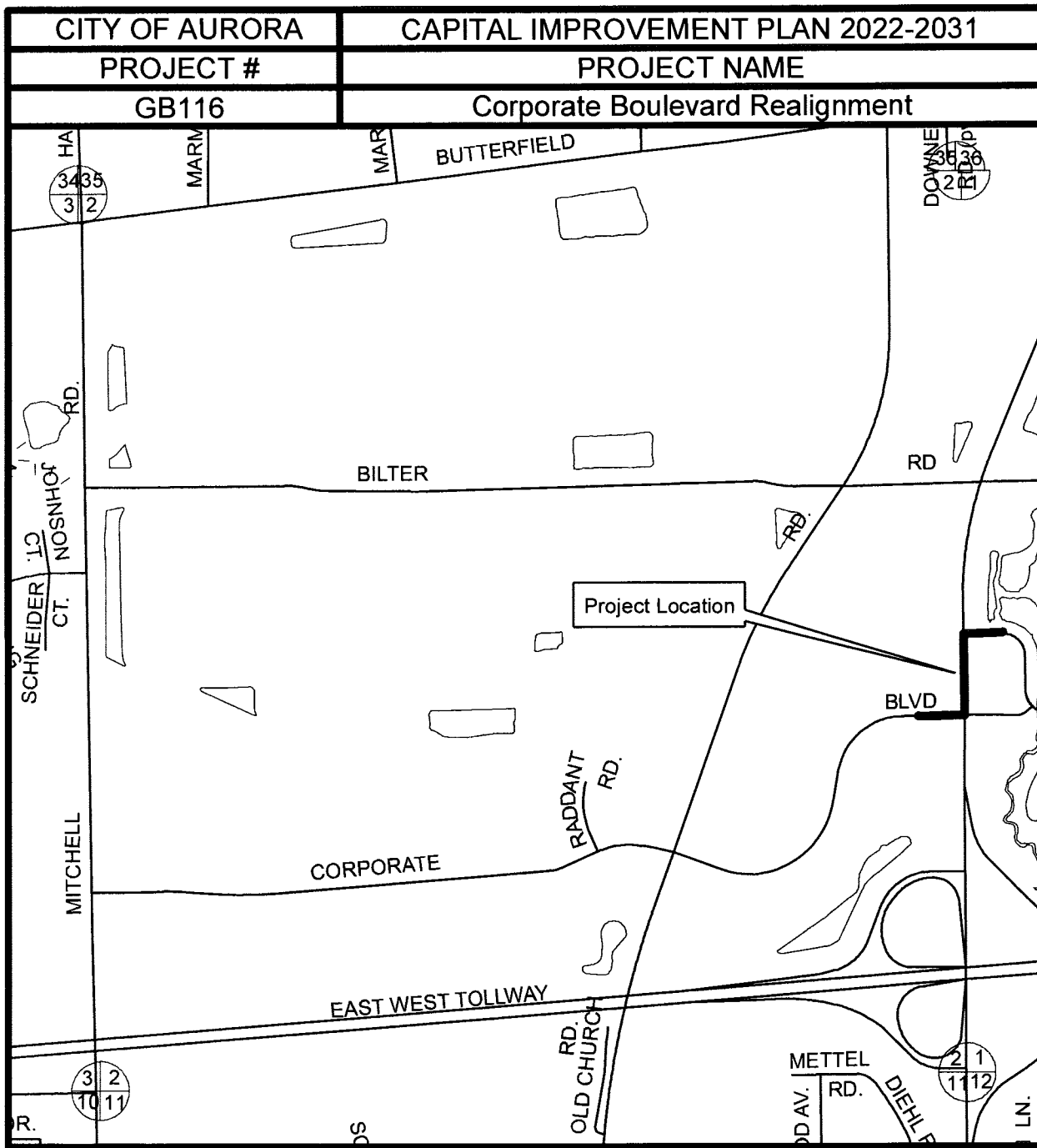
Impact on Operating Budget Annual right-of-way maintenance cost of \$5,000.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	850,000	0	0	0	0	850,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	850,000	0	0	0	0	850,000

Sources of Funds						
TIF #8	850,000	0	0	0	0	850,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	850,000	0	0	0	0	850,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
238-4460-431.73-23	850,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB116	Corporate Boulevard Realignment	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2013	1	Priority 1 & 2

Description To realign Corporate Boulevard to meet with Premium Outlets Boulevard. This project would include a signalized intersection at Corporate Boulevard and Premium Outlets Drive.

Justification To provide for more efficient traffic circulation.
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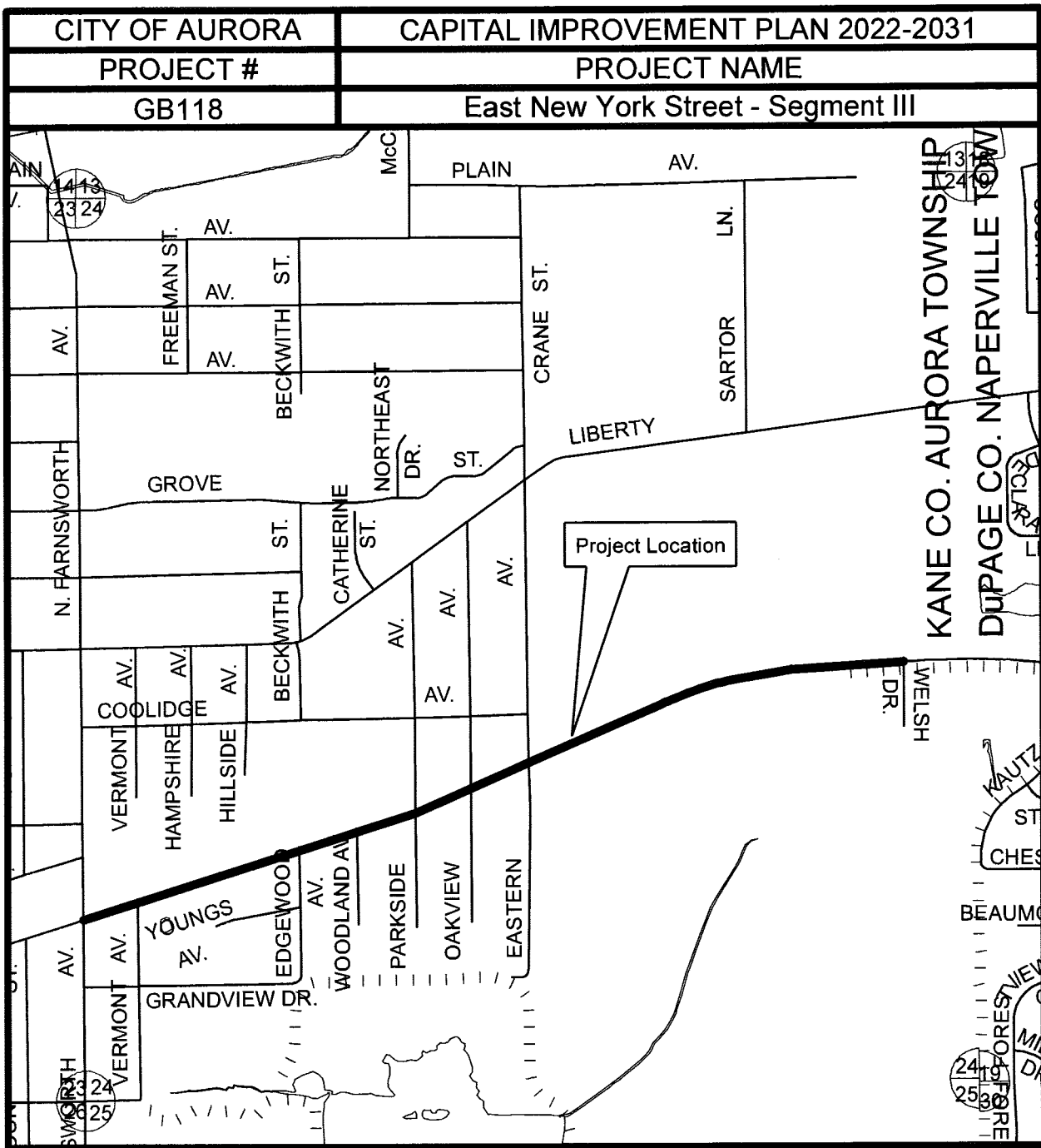
Impact on Operating Budget Annual maintenance of \$1,500.

Prior Year Costs	28,901
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	500,000	0	0	500,000
Design/Eng.	170,000	0	200,000	0	0	370,000
Construction	0	0	1,000,000	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	170,000	0	1,700,000	0	0	1,870,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
TIF #7	170,000	0	1,700,000	0	0	1,870,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	170,000	0	1,700,000	0	0	1,870,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
237-4460-431.79-56	170,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL, 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB118	East New York Street - Segment III	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2014	7	Priority 1 & 2

Description

Reconstruction of east New York Street from Welsh Drive to Farnsworth Avenue including concrete pavement, curb and gutter, sidewalk, bicycle / pedestrian path, lighting, intersection improvements, stormwater drainage improvements, and watermain replacement. The estimated construction cost is \$8,000,000. Federal participation will be 80% of construction/construction engineering costs up to the maximum dollar amounts listed. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share and beyond the federal maximum participation amount. The city will front-fund the cost of construction engineering and IDOT will reimburse 80%.

Justification

To improve safety, traffic capacity, and enhance the image of the city.

Impact on Operating Budget

This project will result in additional costs for median landscape maintenance, street sweeping, and electricity for streetlights at a cost of \$20,000 annually.

Prior Year Costs	1,167,790
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	4,400,000	0	0	0	0	4,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	4,400,000	0	0	0	0	4,400,000

Sources of Funds						
MFT Rebuild IL	4,400,000	0	0	0	0	4,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,400,000	0	0	0	0	4,400,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
202-4460-431.79-59	4,400,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB119	Bike and Pedestrian Enhancements

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB119	Bike and Pedestrian Enhancements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2013	All	Priority 1 & 2

Description

Enhancements to existing roadways to better accommodate bicyclists and pedestrians. Improvements may include sidewalk construction, signage, shared lane markings and designated bike lanes.

Justification

To improve upon the city's current network of bicycle routes.

Impact on Operating Budget

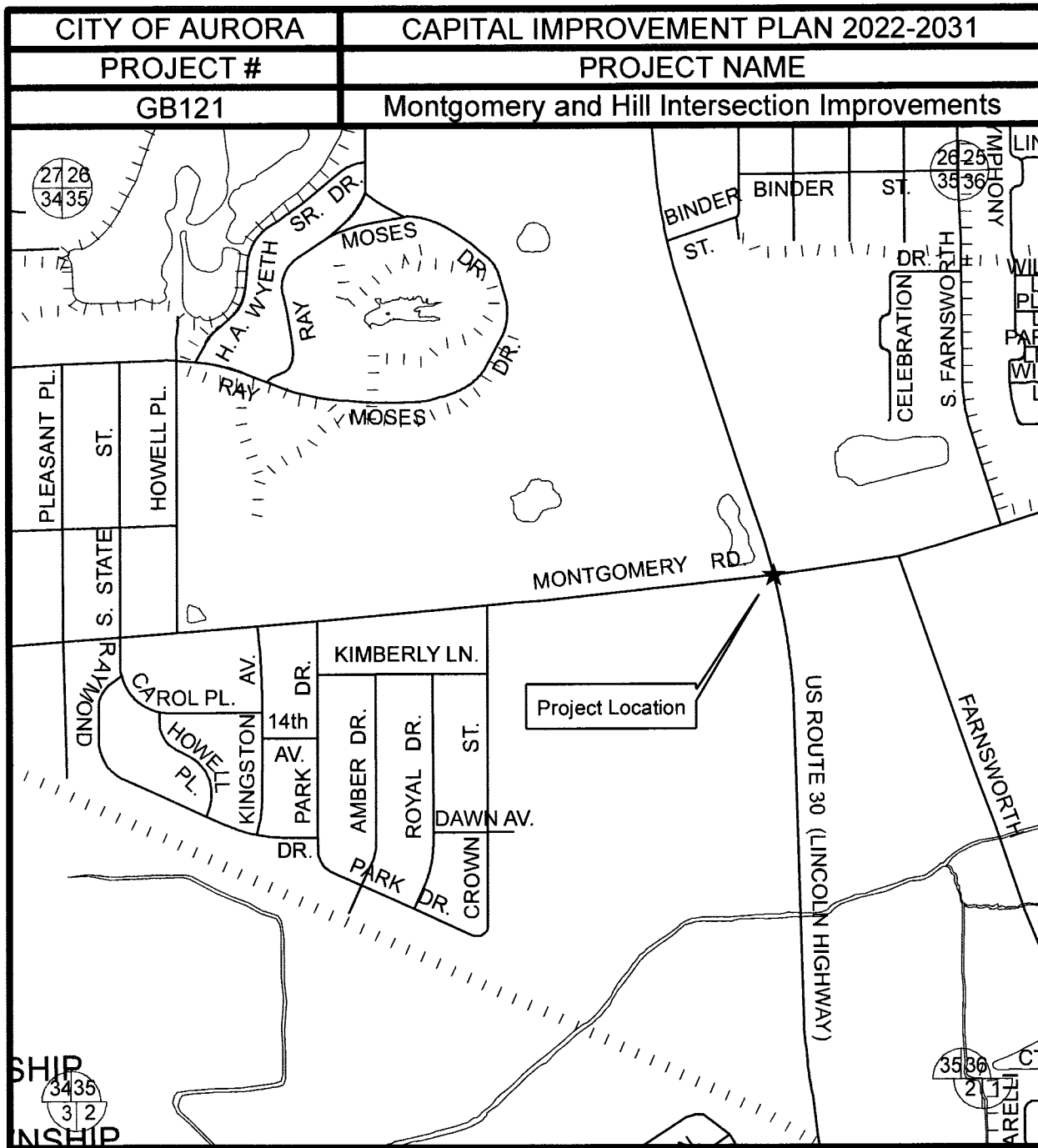
Negligible.

Prior Year Costs	741,079
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	40,000	40,000	40,000	240,000	400,000
Construction	40,000	40,000	40,000	40,000	240,000	400,000
Equip./Furn.	0	0	0	0	0	0
Other	20,000	20,000	20,000	20,000	120,000	200,000
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

Sources of Funds						
Cap. Impr.	100,000	100,000	100,000	100,000	600,000	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-19	100,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB121	Montgomery and Hill Intersection Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	3	Priority 1 & 2

Description

The addition of through-lanes, extended auxiliary lanes, and corresponding drainage improvements at the intersection of Montgomery Road and Hill Avenue. The proposed improvements would be a joint project between the city and Kane County. Phase I is 100% local share and Phases II and III will be an 80/20 split. IDOT will reimburse the city for 80% upon completion for engineering; however, they will take 100% responsibility for construction and invoice the city for 20%. The total project cost is estimated at \$5,900,000. The amount shown below reflects the local share and upfront cost subject to a Congestion, Mitigation, and Air Quality grant.

Justification

To alleviate extreme traffic delays on both roadways that cannot be addressed by signal timing during peak hours.

Impact on Operating Budget

Negligible.

Prior Year Costs	193,816
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	1,000,000	0	0	0	0	1,000,000
Design/Eng.	695,400	500,000	0	0	0	1,195,400
Construction	0	1,000,000	0	0	0	1,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,695,400	1,500,000	0	0	0	3,195,400

Sources of Funds						
MFT Rebuild IL	1,695,400	0	0	0	0	1,695,400
MFT	0	1,500,000	0	0	0	1,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,695,400	1,500,000	0	0	0	3,195,400

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
202-4460-431.79-99	1,695,400				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB122	LED Streetlight Conversion and Pole Replacement

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB122	LED Streetlight Conversion and Pole Replacement	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Scott Miller	2014	All	Priority 1 & 2

Description

Replacement of existing streetlights with light-emitting diode (LED) streetlights on a block-by-block basis. Available rebates will be researched at the time of purchase. In addition, the funding will be used to replace metal streetlight poles that are reaching the end of their useful lives. The project may also include the installation of new LED lighting in high-volume pedestrian locations in the downtown area. Costs shown below are for materials only. Installation will be accomplished by the Electrical Maintenance Division as available.

Justification

To reduce annual energy costs and labor expense as well as the frequency of outages.

Impact on Operating Budget

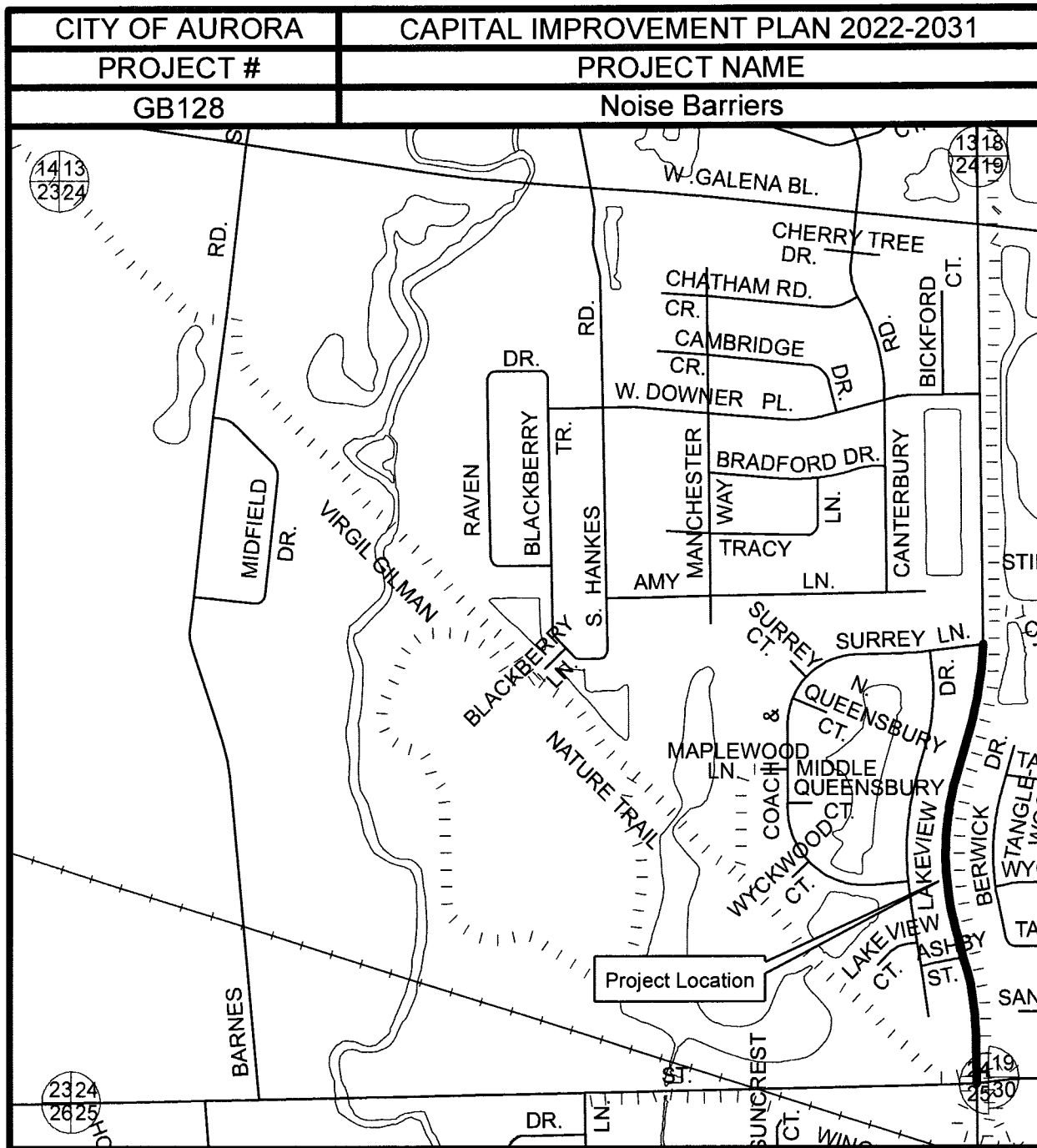
Reduction in energy costs and labor expense bt approximately \$18,700 per year.

Prior Year Costs	699,011
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	175,000	200,000	200,000	200,000	1,000,000	1,775,000
Other	0	0	0	0	0	0
Total	175,000	200,000	200,000	200,000	1,000,000	1,775,000

Sources of Funds						
Cap. Impr.	175,000	200,000	200,000	200,000	1,000,000	1,775,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,000	200,000	200,000	200,000	1,000,000	1,775,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4020-418.65-07	175,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB128	Noise Barriers	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ian Wade	2016	5	Priority 2

Description Repair or replacement of noise barrier walls along Orchard Road between Prairie Street and Coach & Surrey Lane. The project will involve a 50/50 cost share with Kane County pursuant to an intergovernmental agreement (Res # R92-499). The costs shown below reflect the city's 50% share for replacement. The annual expenditures will be utilized for repairs to the existing fence.
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Justification The existing noise fence is deteriorating.
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Impact on Operating Budget \$5,000 annual maintenance costs.
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Prior Year Costs	11,238
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	50,000	1,450,000	0	0	0	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	1,450,000	0	0	0	1,500,000

Sources of Funds						
Cap. Impr.	10,000	1,450,000	0	0	0	1,460,000
GO Bonds	40,000	0	0	0	0	40,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	1,450,000	0	0	0	1,500,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.32-20	10,000				
354-4460-431.32-20	40,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB130	Access to Transit Plan Infrastructure Improvements
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB130	Access to Transit Plan Infrastructure Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2017	2 & 10	Priority 1 & 2

Description

The Aurora Transportation Center's east parking lot improvements are estimated at \$800,000. Federal participation through the CMAQ (Congestion Mitigation & Air Quality) program will be 80% of design engineering, construction and construction engineering costs. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. In addition to the CMAQ funding, the city received an RTA Access to Transit grant. The 20% local share will be split with the RTA, leaving the city with 10% of the overall project cost. The RTA will reimburse the city for its share.

Justification

To further increase the use of mass transit and encourage economic development in and around the city's two train stations.

Impact on Operating Budget

Dependent upon specific projects undertaken.

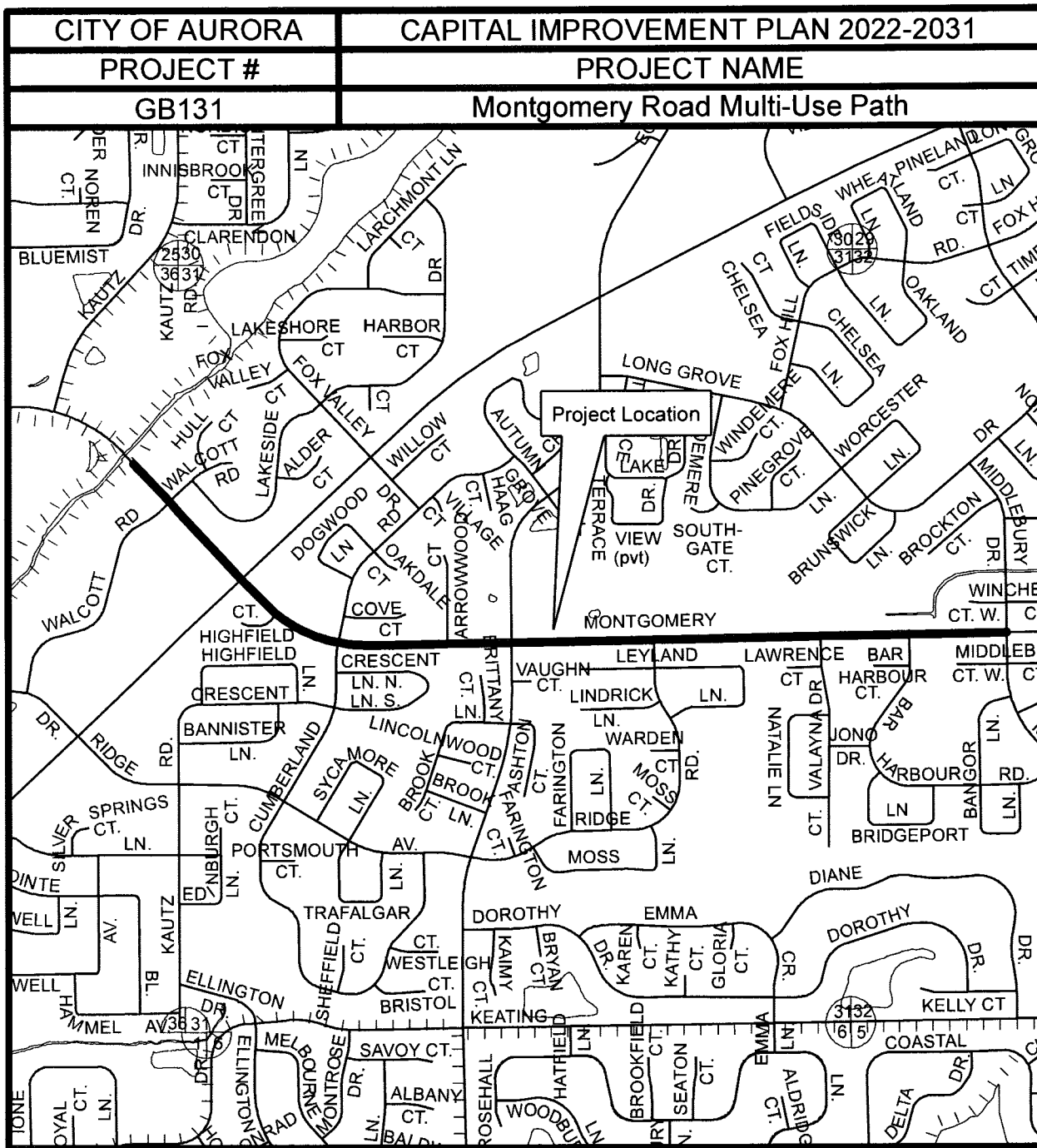
Prior Year Costs	96,897
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	210,000	0	0	0	0	210,000
Construction	304,700	0	0	0	0	304,700
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	514,700	0	0	0	0	514,700

Sources of Funds						
TIF #6	224,300	0	0	0	0	224,300
Grant-Federal	154,100	0	0	0	0	154,100
Grant-Local	109,300	0	0	0	0	109,300
GO Bonds	27,000	0	0	0	0	27,000
Total	514,700	0	0	0	0	514,700

2022 Budget Accounts - Office Use Only					
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Expenditures				Revenues	
236-1830-465.73-99	487,700			236-1830-334.10-89	263,400
353-1830-465.73-99	27,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB131	Montgomery Road Multi-Use Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2017	7,8,9	Priority 2

Description

Construction of an 8 foot wide multi-use path between Waubonsie Creek Trail and Middlebury Drive. The project has secured Congestion Mitigation and Air Quality federal funding in the amount of \$616,000 for construction and engineering. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and the city will be invoiced for 20%. Costs to be paid by the city are reflected below.

Justification

To improve the bike network and connectivity between existing bike trail systems, encourage an alternative mode of transportation, and improve the safety and vibrancy of the city.

Impact on Operating Budget

Negligible.

Prior Year Costs	67,510
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	10,000	0	0	0	0	10,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	10,000	0	0	0	0	10,000

Sources of Funds

MFT	10,000	0	0	0	0	10,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,000	0	0	0	0	10,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.73-19	10,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB132	Edgelawn Drive Bikeway Path

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB132	Edgelawn Drive Bikeway Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2017	4 & 5	Priority 2

Description

Construction of a 4-5 foot wide on-street bike path on Edgelawn Drive to connect the Indian Trail path to the Virgil Gilman Trail. The project will also include extending the path east of Prairie Street to provide on-street bike path connections to West Aurora High School. The project has secured Congestion Mitigation and Air Quality federal funding in the amount of \$321,970. The estimated construction cost for the project (including engineering) is \$428,000. The values shown below reflect the city's share.

Justification

To provide and improve connectivity to regional trails and encourage alternative mode of transportation.

Impact on Operating Budget

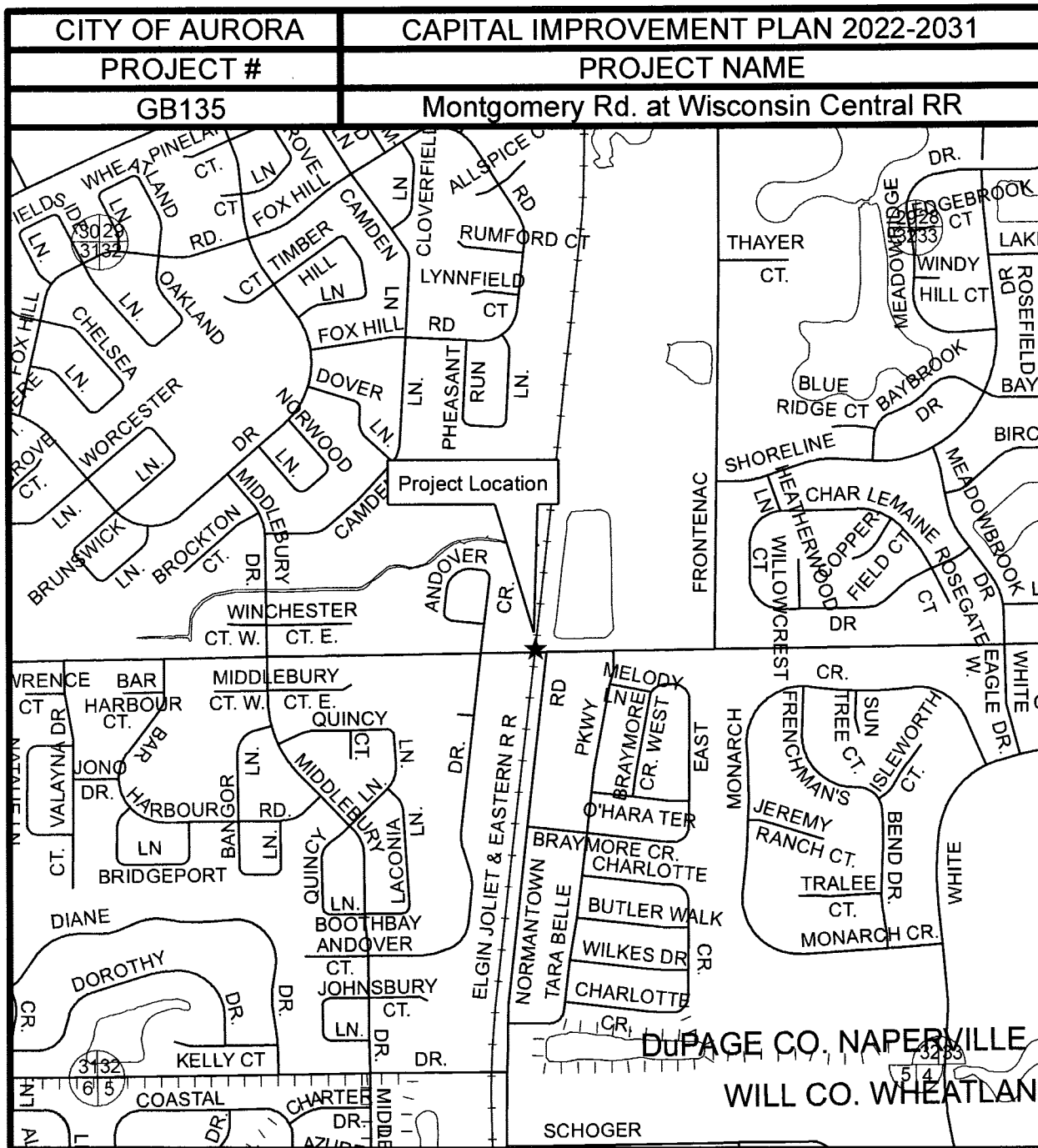
Maintenance cost of \$10,000 annually

Prior Year Costs	100,035
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	5,000	0	0	0	0	5,000
Construction	10,000	0	0	0	0	10,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	15,000	0	0	0	0	15,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	15,000	0	0	0	0	15,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,000	0	0	0	0	15,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.73-19	15,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB135	Montgomery Rd. at Wisconsin Central RR	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	8 & 9	Priority 2

Description

To construct an 8 foot wide pedestrian and bike path crossing on the north side of Montgomery Road through the Wisconsin Central Railroad right of way. The project has been approved for federal Local Rail-Highway Crossing Safety Program funding in the amount of \$490,680 that is the 90% federal share and 10% of the share in the amount of \$54,520 will be the local city share. It may be necessary for the city to front-fund the entire project cost. The city's share is reflected below.

Justification

To provide a smooth and safe crossing for pedestrians and bicyclists across the tracks to get to their desired destinations.

Impact on Operating Budget

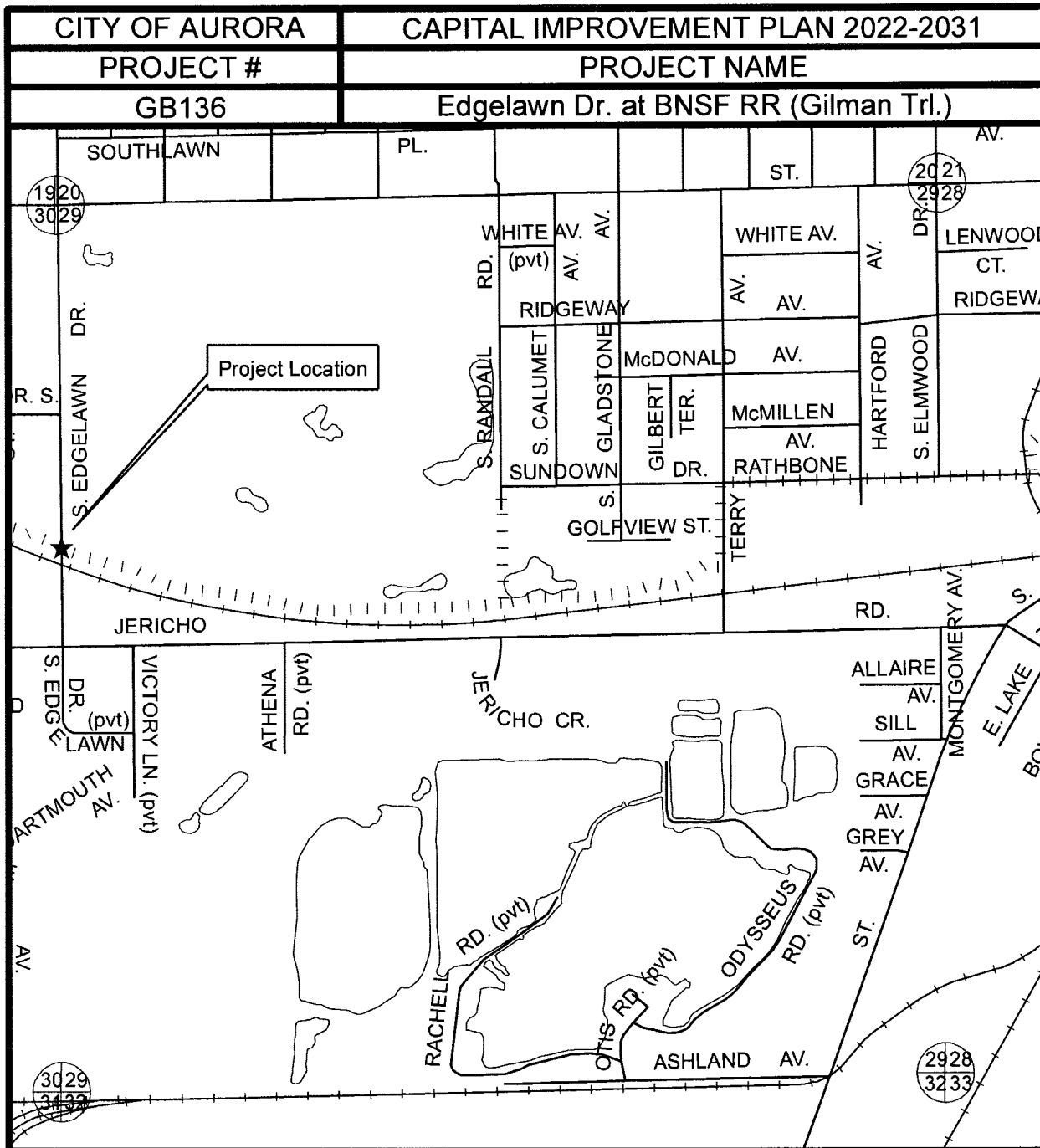
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	160,000	55,000	0	0	0	215,000
Construction	0	55,000	0	0	0	55,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	160,000	110,000	0	0	0	270,000

Sources of Funds						
MFT	80,000	60,500	0	0	0	140,500
Grant-State	80,000	49,500	0	0	0	129,500
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	160,000	110,000	0	0	0	270,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	160,000			203-4460-331.75-40	80,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB136	Edgelawn Dr. at BNSF RR (Gilman Trl.)	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	5	Priority 2

Description

To construct an 8 foot wide pedestrian and bike path crossing on the east side of Edgelawn Drive through the Burlington Northern Railroad right of way. The project was approved for federal Local Rail-Highway Crossing Safety Program funds in 2020. The total project cost is estimated at \$575,000. It may be necessary for the city to front-fund the entire project.

Justification

To allow for smooth and safe crossing of pedestrians and bicyclists across the tracks to get to their desired destinations.

Impact on Operating Budget

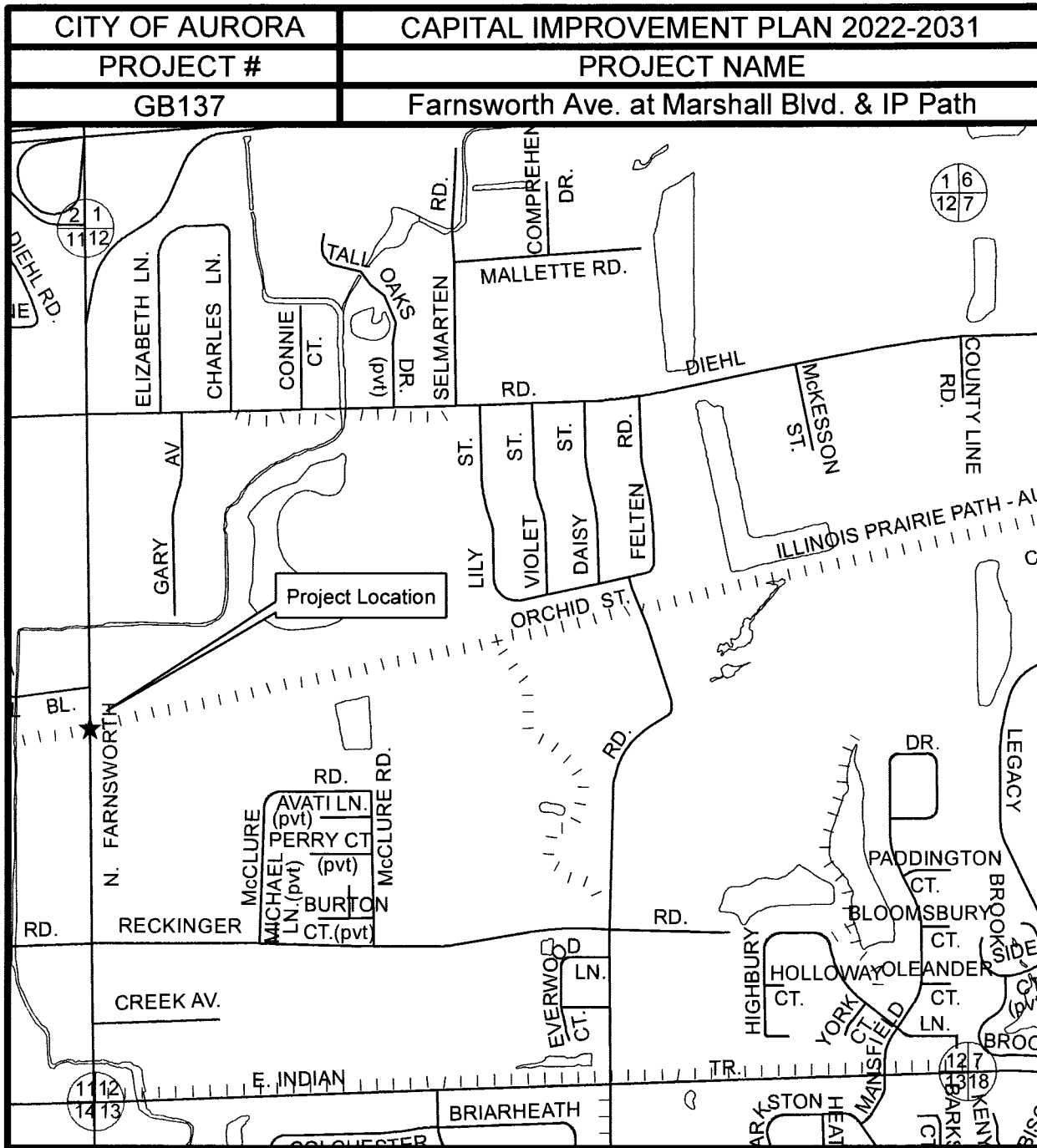
Negligible.

Prior Year Costs	4,962
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	105,000	55,000	0	0	0	160,000
Construction	0	55,000	0	0	0	55,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	105,000	110,000	0	0	0	215,000

Sources of Funds						
MFT	25,000	75,000	0	0	0	100,000
Grant-State	80,000	35,000	0	0	0	115,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,000	110,000	0	0	0	215,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	105,000			203-4460-331.75-40	80,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB137	Farnsworth Ave. at Marshall Blvd. & IP Path	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	1	Priority 2

Description

To improve the crossing on Farnsworth Avenue at both Marshall Boulevard and the Illinois Prairie Path. Proposed improvements include the construction of a raised median, ADA ramps, striping pavement markings, installing either a high intensity activated crosswalk beacon or a rectangular rapid flashing beacon signal, signage, and sidewalk installation. The estimated project cost is \$450,000. Highway Safety Improvement Program federal funds have been approved for the project improvements. The city will need to make the up-front engineering cost for Phases I, II, and III and the construction costs would be invoiced by IDOT at a later stage.

Justification

To improve safety for both pedestrians and bicyclists by enhancing the crossing facilities at the intersections. The project will address issues regarding pedestrian-related crashes at these intersections.

Impact on Operating Budget

Negligible.

Prior Year Costs	27,326
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	87,900	30,000	0	0	0	117,900
Construction	25,000	25,000	0	0	0	50,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	112,900	55,000	0	0	0	167,900

Sources of Funds						
MFT	47,900	30,000	0	0	0	77,900
Grant-State	65,000	25,000	0	0	0	90,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	112,900	55,000	0	0	0	167,900

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.79-99	112,900			203-4460-331.75-40	65,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB138	Safe Routes to School Projects
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB138	Safe Routes to School Projects	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	2,3,4,7,9,10	Priority 2

Description

The creation of safe routes to school will provide sidewalks, curb bump-outs for traffic calming, ADA ramps, signage, rectangular rapid flashing beacon, and associated improvements for certain locations in four different school districts. The intention is to apply for federal Safe Routes to School Program funding during the next call for projects. The reimbursable grant program requires the city to make full up-front costs for the entire project. The total project cost is approximately \$800,000.

Justification

To improve the ability of local area students to walk to school while supporting the Safe Routes to School Program goal of encouraging children to walk and bicycle to school, making the alternate mode of travelling more appealing as well as improving the air quality in the areas around schools.

Impact on Operating Budget

Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	100,000	100,000	0	0	400,000
Construction	0	0	200,000	0	0	200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	200,000	100,000	300,000	0	0	600,000

Sources of Funds

MFT	200,000	100,000	200,000	0	0	500,000
Grant-State	0	0	100,000	0	0	100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	200,000	100,000	300,000	0	0	600,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.79-99	200,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GB139	Bike/Ped Improvements-Lyons, West Park & Gale

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB139	Bike/Ped Improvements-Lyons, West Park & Gale	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	6	Priority 2

Description
Improvements at Lyons Place including behind the McDonalds property, West Park Avenue, and Gale Street intersecting Lake Street (Illinois Route 31). The improvements include building an emergency path (8-12 ft. wide), bike lanes or bike route, pavement markings, signal modifications, resurfacing, sidewalk improvements, etc.

Justification
To improve bicycle network connectivity and address any safety concerns related to crossing on Lake Street.

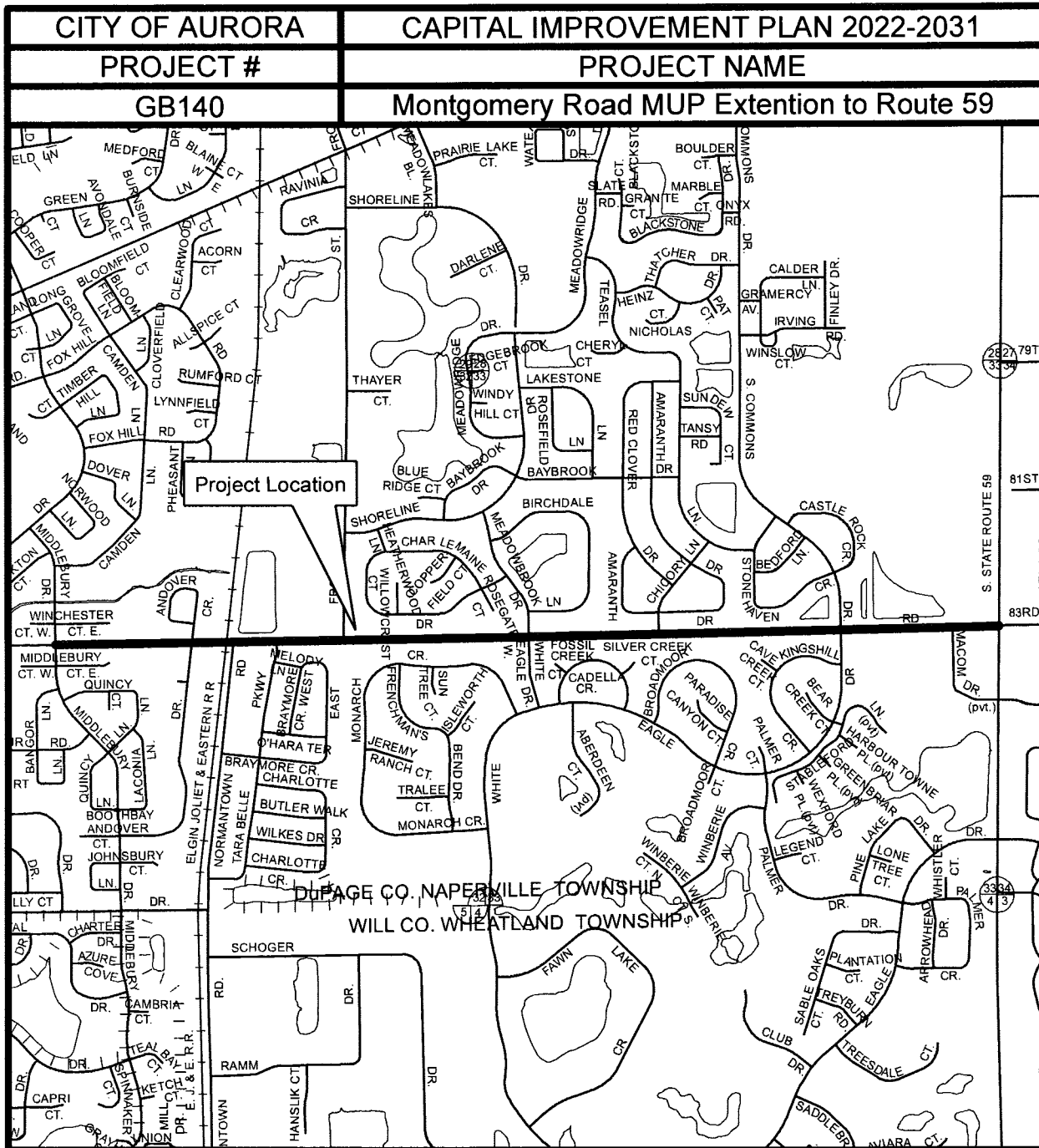
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	50,000	90,000	45,000	0	0	185,000
Construction	0	0	400,000	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	50,000	90,000	445,000	0	0	585,000

Sources of Funds						
Cap. Impr.	50,000	90,000	445,000	0	0	585,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,000	90,000	445,000	0	0	585,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
340-4460-431.73-19	50,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB140	Montgomery Road MUP Extension to Route 59	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2019	8 & 9	Priority 2

Description

To construct an 8-10 foot wide multi-use path on Montgomery Road between Middlebury Drive to Illinois Route 59. The construction cost is approximately \$1,000,000 and the total project cost is approximately \$1,300,000. If a federal grant is awarded for this project, the city will be required to front-fund Phase I, II, and III engineering, and IDOT to reimburse its share at a later stage.

Justification

To improve regional connections to existing bike paths.

Impact on Operating Budget

Negligible.

Prior Year Costs	0
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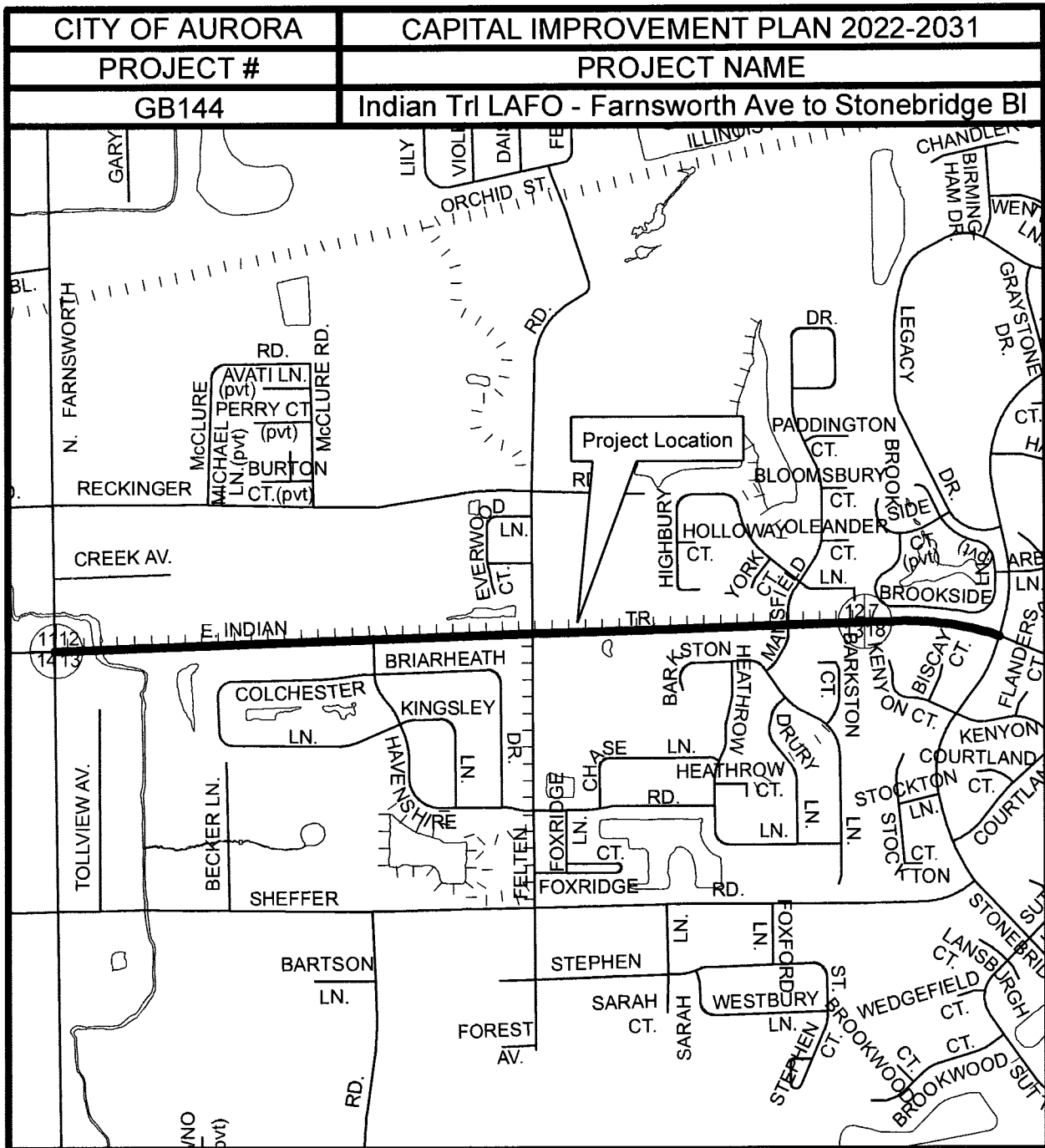
Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	300,000	150,000	150,000	0	0	600,000
Construction	0	0	280,000	0	0	280,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	300,000	150,000	430,000	0	0	880,000

Sources of Funds

MFT	60,000	30,000	310,000	0	0	400,000
Grant-State	240,000	120,000	120,000	0	0	480,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	150,000	430,000	0	0	880,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.79-99	300,000			203-4460-331.75-40	240,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB144	Indian Trl LAFO-Farnsworth Ave to Stonebridge Bl.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	1 & 10	Priority 1 & 2

Description

Resurfacing of Indian Trail utilizing Surface Transportation Program (STP) federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a Local Agency Functional Overlay. Federal participation will be 75% of construction costs, up to a maximum of \$457,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2022.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

Negligible.

Prior Year Costs	13,718
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	100,000	0	0	0	0	100,000
Construction	433,000	0	0	0	0	433,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	533,000	0	0	0	0	533,000

Sources of Funds						
MFT	493,000	0	0	0	0	493,000
Grant-State	40,000	0	0	0	0	40,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	533,000	0	0	0	0	533,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	533,000			203-4460-331.75-40	40,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB145	Montgomery Rd LAFO-Frontenac Rd to IL Rt 59	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	8	Priority 1 & 2

Description

Resurfacing of Montgomery Road utilizing Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a Local Agency Functional Overlay. Federal participation will be 75% of construction and construction engineering costs, up to a maximum of \$648,000. The Illinois Department of Transportation (IDOT) will front-fund the cost of construction and invoice the city for its 25% share. The city will front-fund the cost of construction engineering and IDOT will reimburse 75%. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2023.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

Negligible.

Prior Year Costs	0
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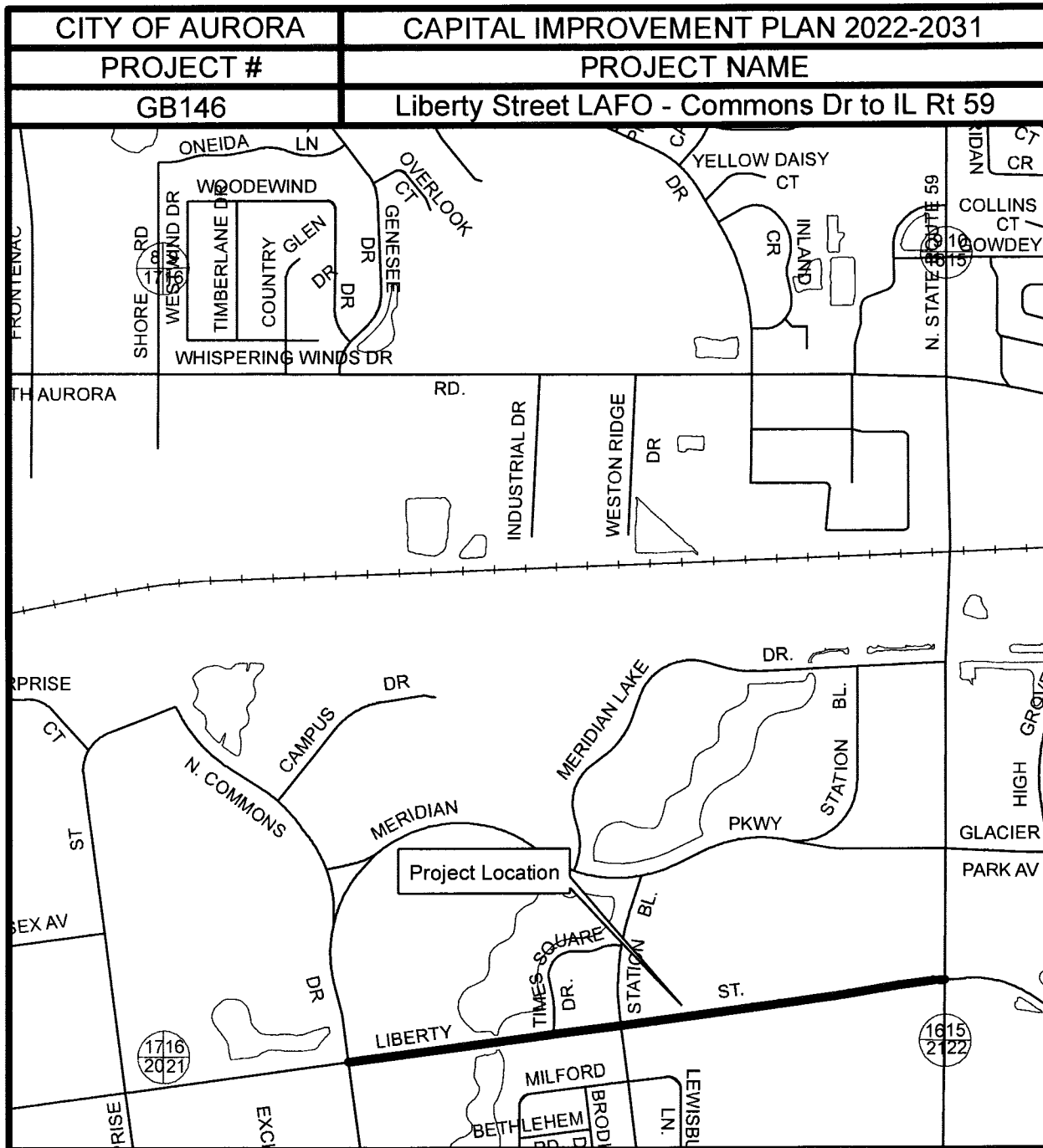
Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	25,000	80,000	0	0	0	105,000
Construction	0	196,000	0	0	0	196,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	25,000	276,000	0	0	0	301,000

Sources of Funds

MFT	25,000	216,000	0	0	0	241,000
Grant-Federal	0	60,000	0	0	0	60,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,000	276,000	0	0	0	301,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.79-99	25,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB146	Liberty Street LAFO - Commons Dr. to IL Route 59	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	10	Priority 1 & 2

Description

Resurfacing of Liberty Street utilizing Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors(KKCOM). The project will be processed as a Local Agency Functional Overlay. Federal participation will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2023, subject to funding and the project moving out of the KKCOM contingency list.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

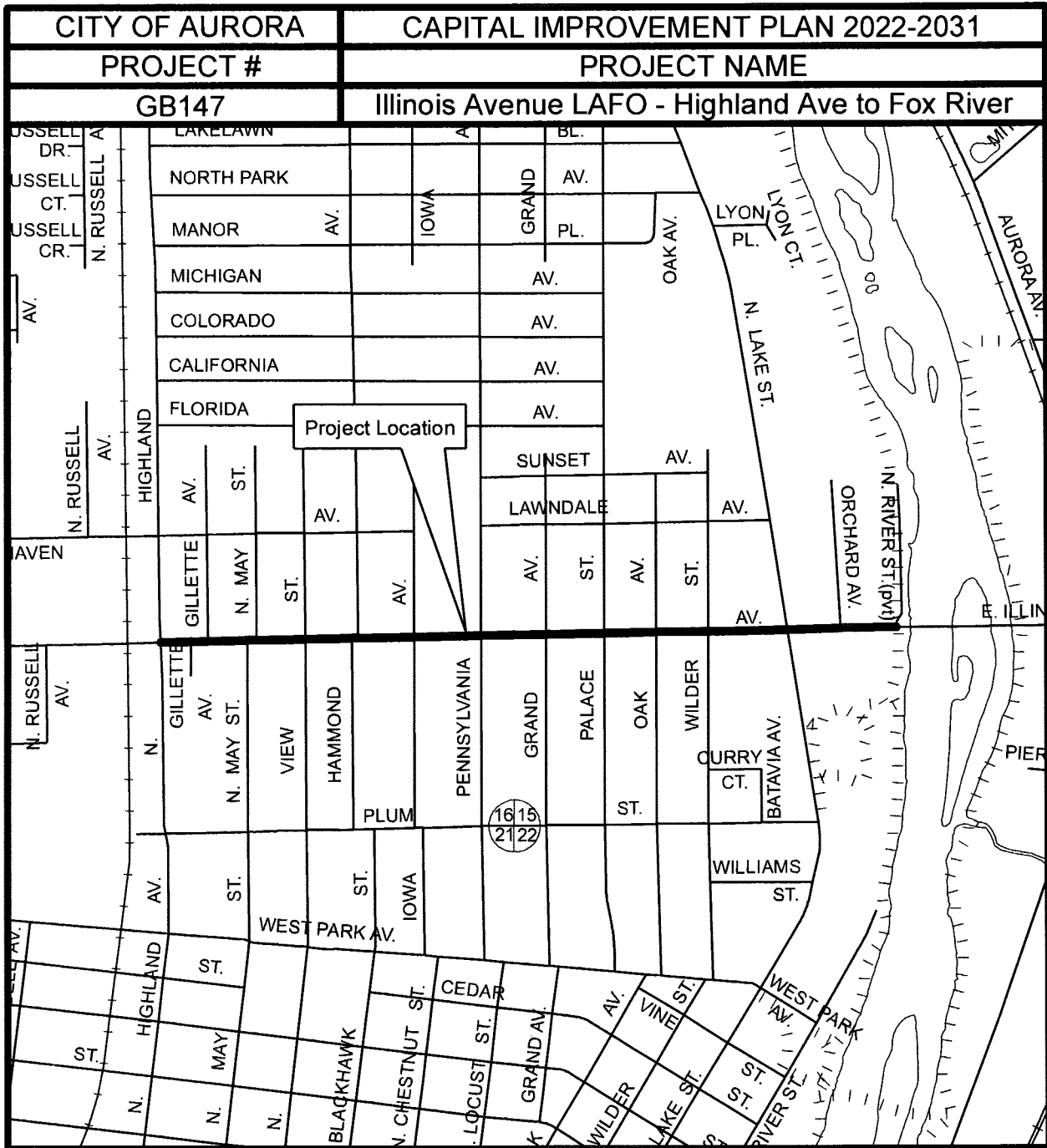
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	25,000	100,000	0	0	0	125,000
Construction	0	253,000	0	0	0	253,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	25,000	353,000	0	0	0	378,000

Sources of Funds						
MFT	25,000	353,000	0	0	0	378,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,000	353,000	0	0	0	378,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	25,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB147	Illinois Avenue LAFO - Highland Ave. to Fox River	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	6	Priority 1 & 2

Description Resurfacing of Illinois Avenue utilizing Surface Transportation Program (STP) federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a Local Agency Functional Overlay. Federal participation will be 75% of construction costs, up to a maximum of \$500,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2024.
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Justification To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

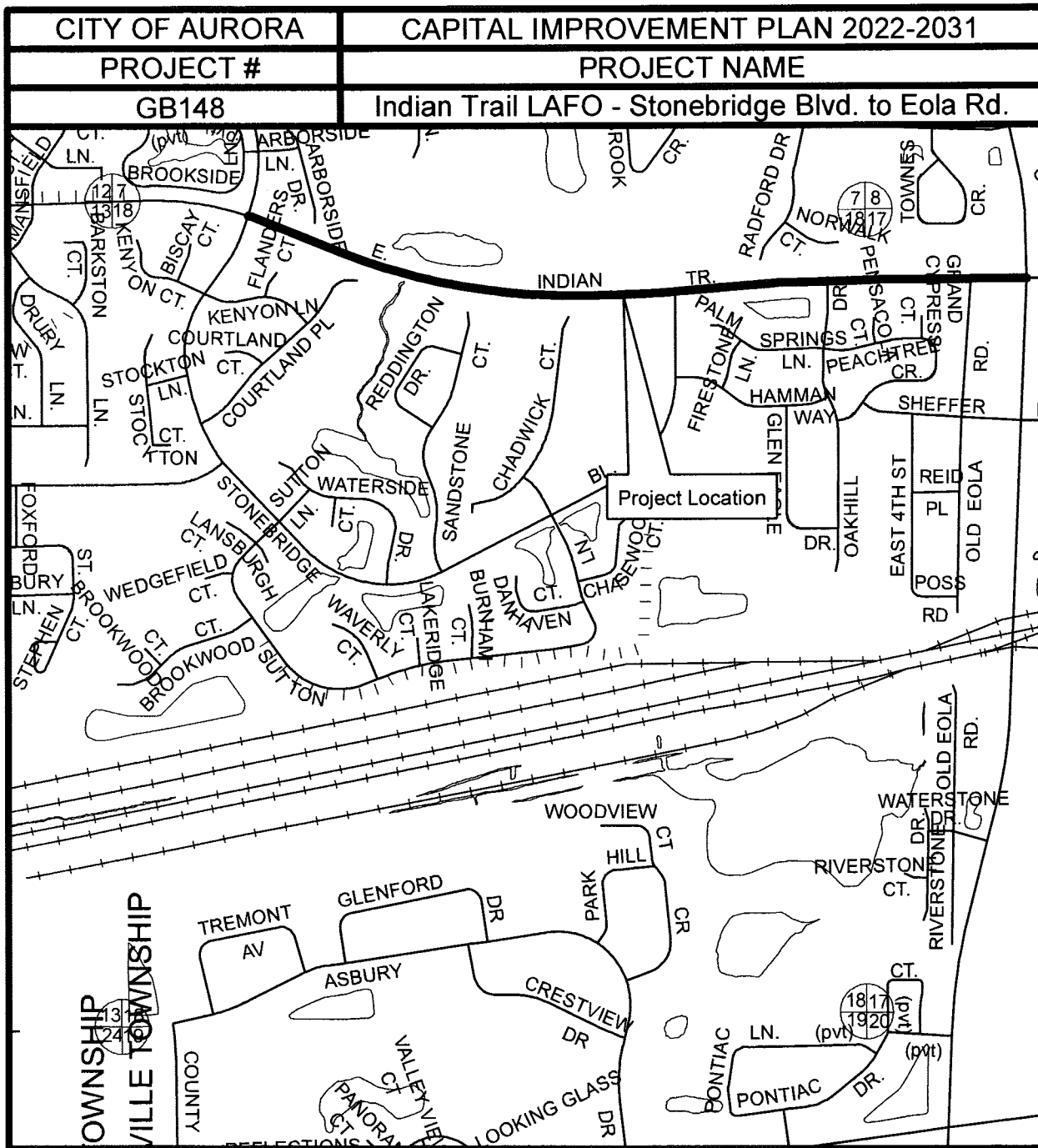
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,000	100,000	0	0	125,000
Construction	0	0	476,000	0	0	476,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	25,000	576,000	0	0	601,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	0	25,000	576,000	0	0	601,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	25,000	576,000	0	0	601,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB148	Indian Trail LAFO - Stonebridge Blvd. to Eola Rd.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	10	Priority 1 & 2

Description

Resurfacing of Indian Trail utilizing Surface Transportation Program (STP) federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a Local Agency Functional Overlay project. The federal participation will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. Phase I and II will be completed in-house by engineering staff with drafting assistance by a consultant. Construction is expected to begin in 2025.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

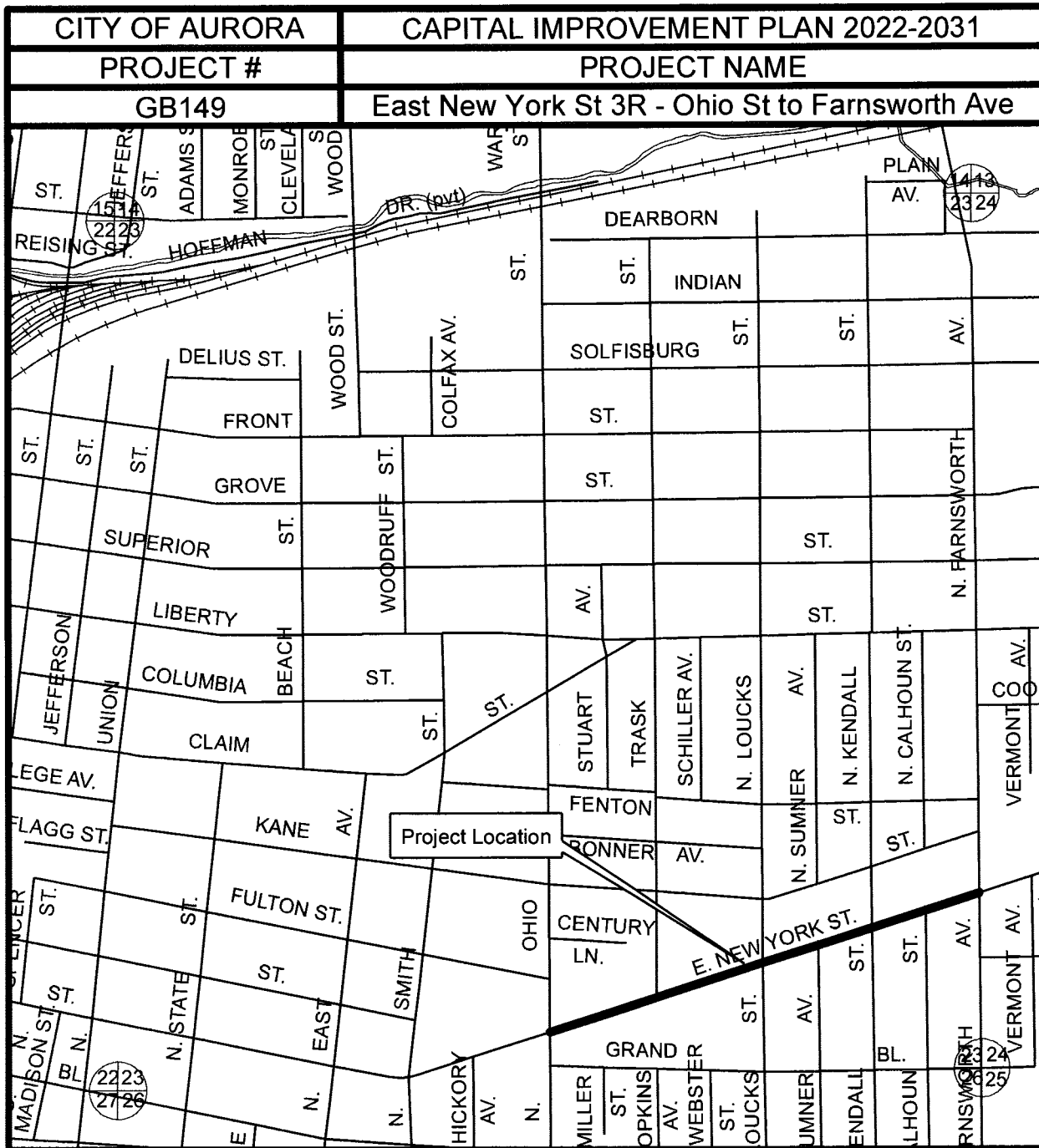
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	25,000	126,000	0	151,000
Construction	0	0	0	519,000	0	519,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	25,000	645,000	0	670,000

Sources of Funds						
MFT	0	0	25,000	645,000	0	670,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	25,000	645,000	0	670,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB149	East New York Street 3R - Ohio St. to Farnsworth Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	7	Priority 1 & 2

Description

Resurfacing of East New York Street utilizing Surface Transportation Program (STP) federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed as a 3R (rehabilitation, restoration, and/or resurfacing) project. Federal participation for the project will be 75% of construction costs, up to a maximum of \$750,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount. The costs to be paid by the city are reflected below. Construction is expected to begin in 2022.

Justification

To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

Impact on Operating Budget

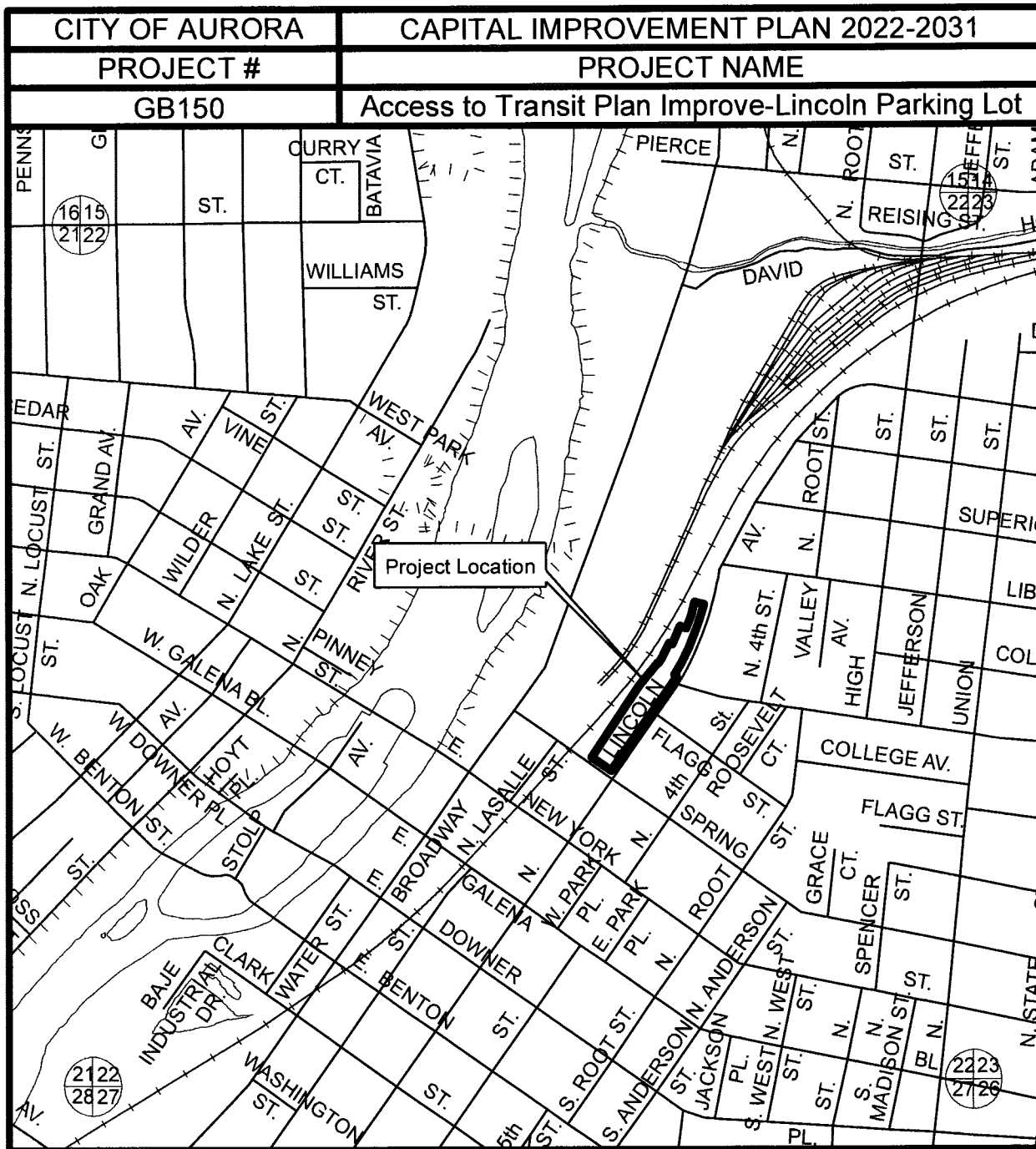
Negligible.

Prior Year Costs	128,419
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	130,000	0	0	0	0	130,000
Construction	770,000	0	0	0	0	770,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	850,000	0	0	0	0	850,000
Grant-State	50,000	0	0	0	0	50,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	900,000	0	0	0	0	900,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4460-431.79-99	900,000			203-4460-331.75-40	50,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB150	Access to Transit Plan Improve-Lincoln Parking Lot	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	2	Priority 1

Description

The Aurora Transportation Center's Lincoln Avenue parking lot's estimated construction cost is \$650,000. Federal participation through the Congestion Mitigation & Air Quality program will be 80% of design engineering, construction, and construction engineering costs. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 20% share. The city will front-fund the cost of engineering and IDOT will reimburse 80%. The project moving into Phase II engineering will be dependent on the city receiving a RTA Access to Transit grant. The 20% local share will be split with the RTA, leaving the city with 10% of the overall project cost. The RTA will reimburse the city for its share.

Justification

To further increase the use of mass transit through improved access for users and encourage economic development in and around the city's two train stations.

Impact on Operating Budget

Dependent upon specific projects undertaken.

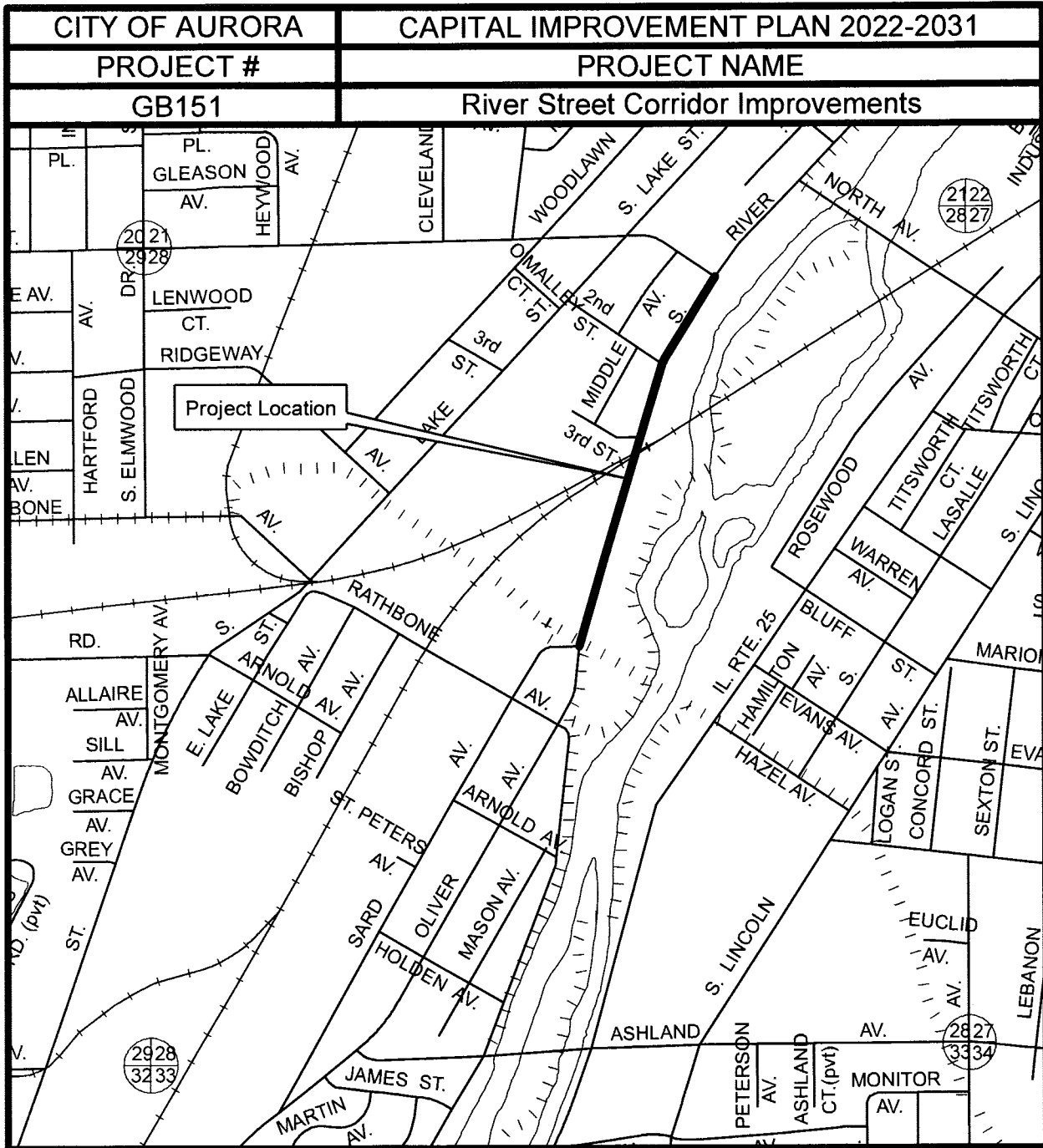
Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	10,000	0	90,000	90,000	0	190,000
Construction	0	0	0	136,100	0	136,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	10,000	0	90,000	226,100	0	326,100

Sources of Funds						
TIF #6	10,000	0	9,024	77,100	0	96,124
Grant-Federal	0	0	71,952	72,000	0	143,952
Grant-Local	0	0	9,024	77,000	0	86,024
	0	0	0	0	0	0
Total	10,000	0	90,000	226,100	0	326,100

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
236-1830-465.73-99	10,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB151	River Street Corridor Improvements	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2020	4	Priority 2

Description

Construction of a raised median for the pedestrian crossing on River Street opposite to Hesed House with a new rectangular rapid flashing beacon including advanced warning signs, upgraded ADA ramps and detectable warnings, radar speed signs, video detection system, striping for bike lanes, parking lanes and/or shared lane markings, add or upgrade street lighting, and signage. The project has been submitted for ighway Safety limprovement Program federal funding. If approved, the city will need to front-fund the engineering costs for Phase I, II, and III. The construction cost is estimated to be \$570,750 and the total project is approximately \$830,000.

Justification

To improve safety on the River Street corridor between Prairie Street and Sard Avenue.

Impact on Operating Budget

Annual maintenance cost of \$10,000 after construction.

Prior Year Costs	0
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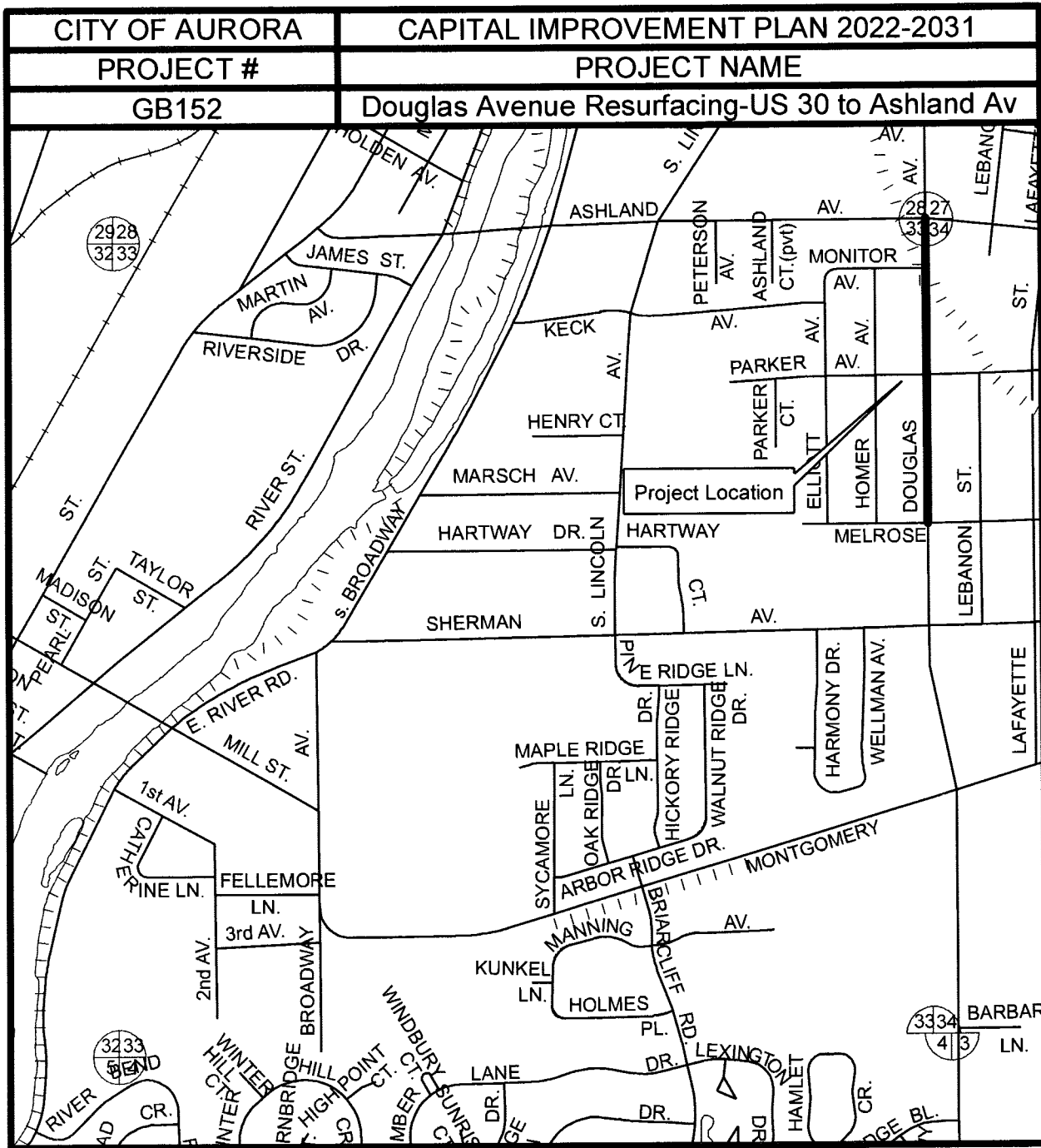
Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	90,000	90,000	90,000	0	0	270,000
Construction	0	0	60,000	0	0	60,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	90,000	90,000	150,000	0	0	330,000

Sources of Funds

MFT	10,000	10,000	70,000	0	0	90,000
Grant-State	80,000	80,000	80,000	0	0	240,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,000	90,000	150,000	0	0	330,000

2022 Budget Accounts - Office Use Only

Expenditures				Revenues	
203-4460-431.79-99	90,000			203-4460-331.75-40	80,000



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GB152	Douglas Avenue Resurfacing-US 30 to Ashland Ave.	Transportation/Streets

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2021	4	Priority 1 & 2

Description Resurfacing of Douglas Avenue utilizing Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The project will be processed in partnership with the Village of Montgomery as a multi-jurisdictional project. Federal participation will be 75% of construction costs, up to a maximum of \$750,000 for the entire project. The portion within the city limits is from Melrose Avenue to Ashland Avenue, and approximately 30% of the total project limits. Construction is expected to begin in 2026 or 2027.

Justification To maintain the city roadways, improve pavement conditions, and minimize routine maintenance costs.

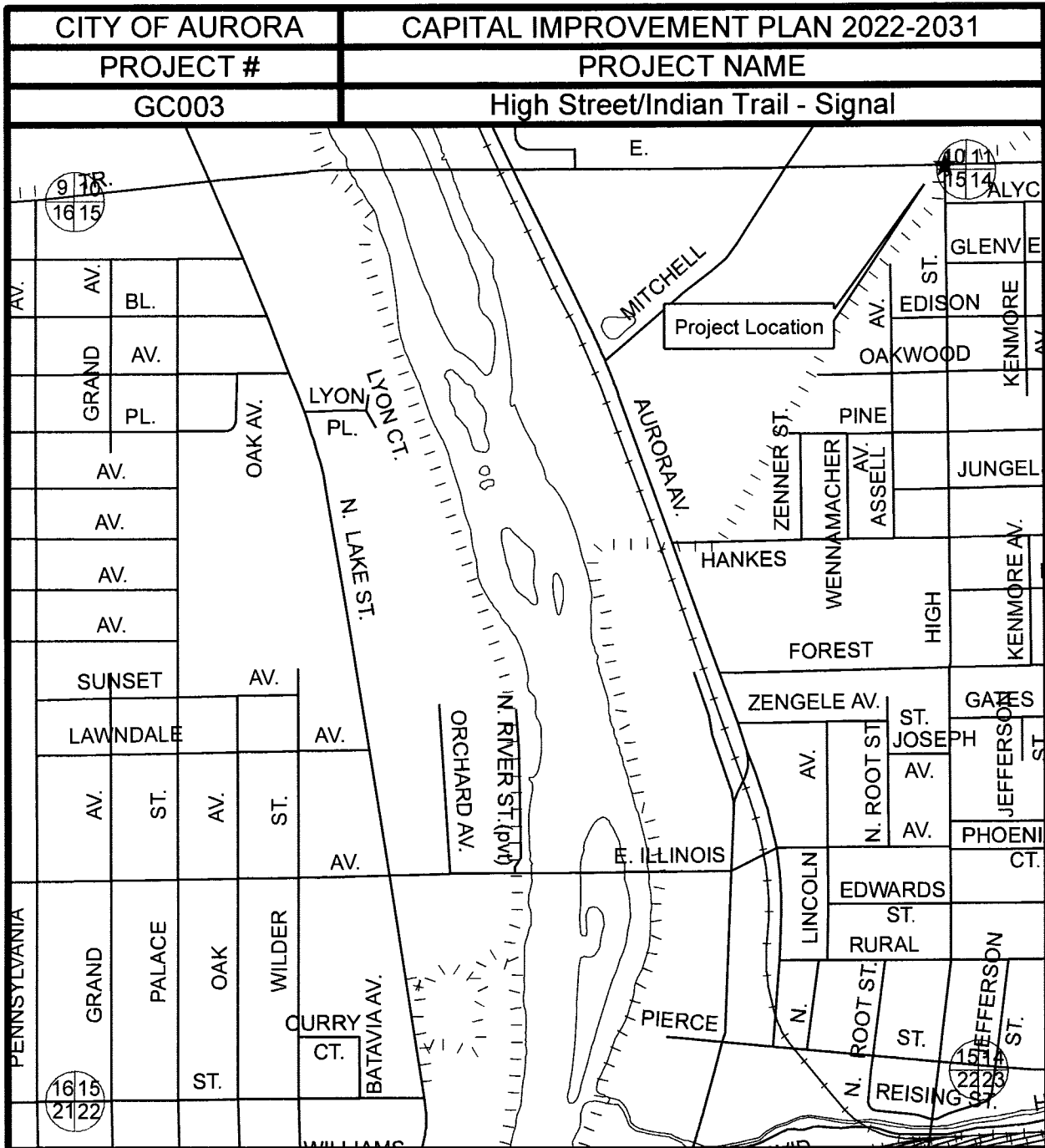
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	25,000	35,000	60,000
Construction	0	0	0	0	100,000	100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	25,000	135,000	160,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	0	0	0	25,000	135,000	160,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	25,000	135,000	160,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC003	High Street/Indian Trail - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	1997	1	Priority 2

Description

Installation of a permanent traffic signal at High Street and Indian Trail. This installation will include new steel poles with mast arms and vehicle/pedestrian/bike detectors. This project will be completed in conjunction with the East Indian Trail - Mitchell Road to Farnsworth Avenue #2 project (Project No. GB099).

Justification

To improve traffic safety and circulation at the intersection. The installation will also enhance pedestrian and bicycle safety for those who utilize the Prairie Path Nature Trail that crosses Indian Trail at this intersection.

Impact on Operating Budget

Annual maintenance & energy cost of \$3,000.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	170,000	0	0	0	0	170,000
Construction	80,000	0	0	0	0	80,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	194,000	0	0	0	0	194,000
Grant-Federal	56,000	0	0	0	0	56,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	250,000	0	0	0	0	250,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.76-39	250,000			203-4020-331.06-03	56,000

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GC033	Traffic Signal Pre-Emption Devices
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC033	Traffic Signal Pre-Emption Devices	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2001	All	Priority 2

Description
Installation of a traffic control device at each signaled intersection in the city to facilitate the movement of emergency vehicles.

Justification
To reduce response times for emergency vehicles and help prevent accidents when emergency vehicles pass through intersections. Will eventually convert to GPS-based emergency vehicle preemptions.

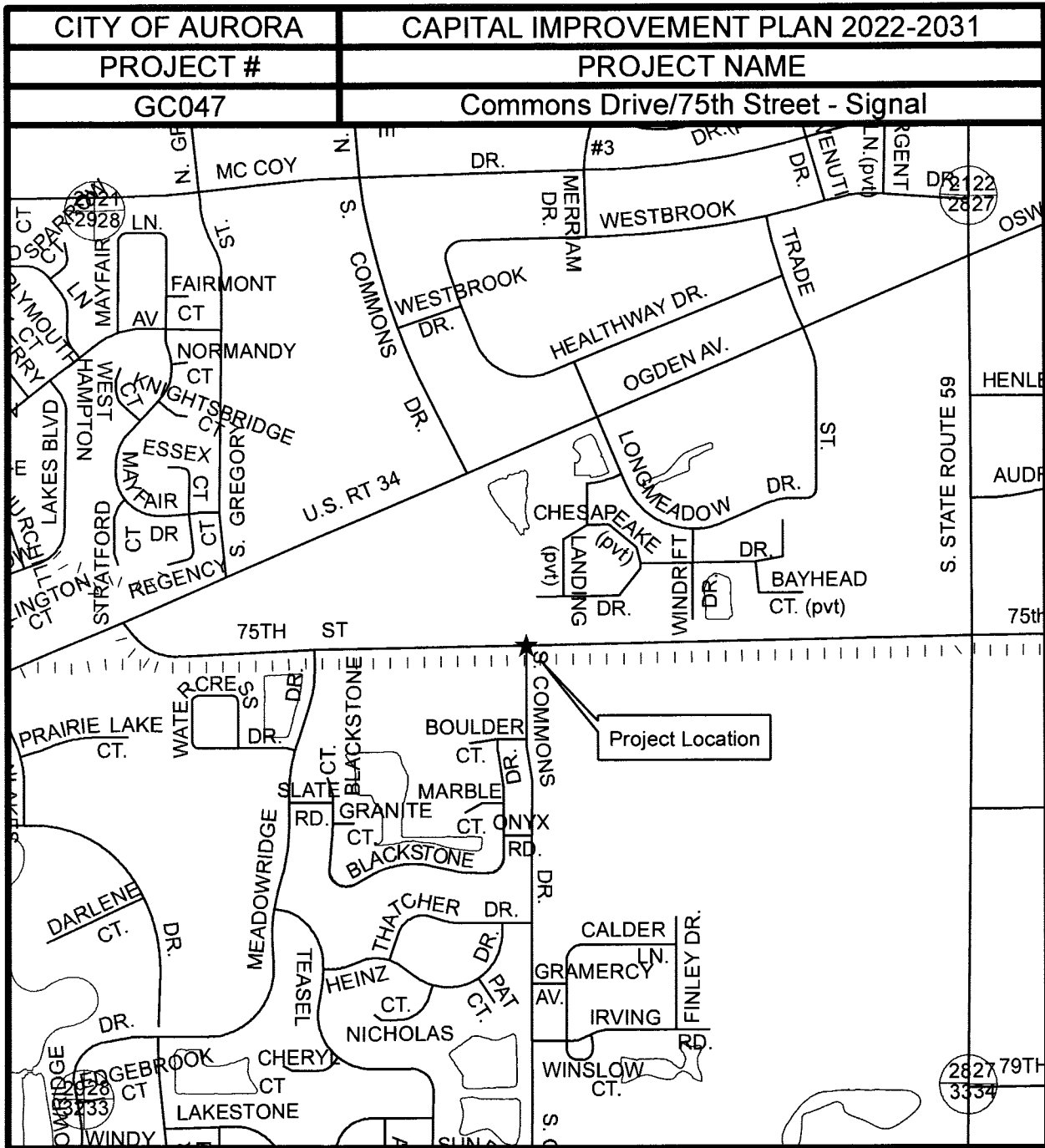
Impact on Operating Budget
Negligible.

Prior Year Costs	Ongoing Program
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	52,000	27,000	28,000	29,000	195,000	331,000
Total	52,000	27,000	28,000	29,000	195,000	331,000

Sources of Funds						
SHAPE	52,000	27,000	28,000	29,000	195,000	331,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,000	27,000	28,000	29,000	195,000	331,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
255-3033-422.74-49	52,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC047	Commons Drive/75th Street - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2007	8 & 10	Priority 2

Description Installation of a traffic signal and construction of intersection improvements at the intersection of 75th Street and Commons Drive. This project will be completed in conjunction with the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021) and the Commons Drive/U.S. Route 34 signal (Project No. GC053). The redevelopment agreement for Cedarwood Development outlines the city's commitment to this extension of Commons Drive and the necessary traffic signalization. Pedestrian traffic and bicycle traffic will be accommodated with the project.

Justification To provide increased traffic safety pursuant to the extension of Commons Drive and comply with the redevelopment agreement for Cedarwood Development approved by Resolution R19-053.
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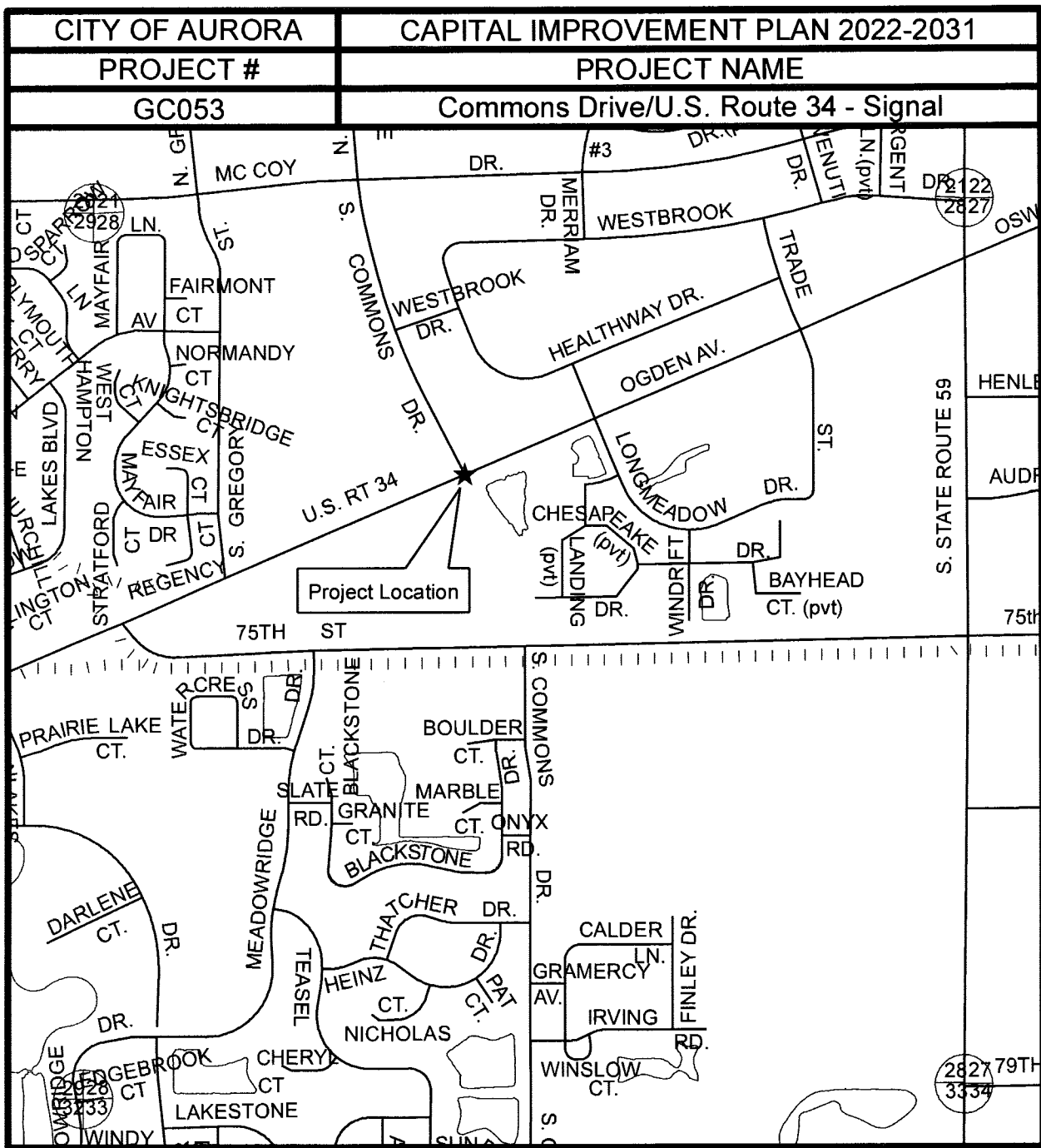
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	180,000	0	0	0	0	180,000
Construction	0	3,200,000	0	0	0	3,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	180,000	3,200,000	0	0	0	3,380,000

Sources of Funds						
Cap. Impr.	0	3,200,000	0	0	0	3,200,000
TIF #12 Bond	180,000	0	0	0	0	180,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	180,000	3,200,000	0	0	0	3,380,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
225-4460-431.73-23	180,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC053	Commons Drive/U.S. Route 34 - Signal	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Mark Phipps	2007	10	Priority 2

Description

Modernization of the existing traffic signals and construction of improvements at the intersection of U.S. Route 34 and Commons Drive. This project will be completed in conjunction with the extension of Commons Drive from U.S. Route 34 to 75th Street (Project No. GB021) and the Commons Drive/75th Street signal (Project No. GC047). The redevelopment agreement for Cedarwood Development outlines the city's commitment to the extension of Commons Drive and the necessary traffic signalization. Pedestrian traffic and bicycle traffic will be accommodated with the project.

Justification

To update the traffic signals at this intersection pursuant to the extension of Commons Drive and comply with the redevelopment agreement for Cedarwood Development approved by resolution R19-053.

Impact on Operating Budget

Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	40,000	0	0	0	80,000
Construction	0	600,000	0	0	0	600,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	40,000	640,000	0	0	0	680,000

Sources of Funds						
TIF #12 Bond	40,000	640,000	0	0	0	680,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,000	640,000	0	0	0	680,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
225-4460-431.73-23	40,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GC072	Intersection Video Monitoring

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC072	Intersection Video Monitoring	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2011	All	Priority 2

Description

Installation of monitoring equipment at intersections to ensure the proper operation and coordination of traffic devices, video detection systems for vehicles and cyclist with counting capable, communication equipment including switches, media converters, radio interconnect equipment, and fiber optic cable. The costs includes technical assistance for maintenance of the communication network for signals and video. With the provisions indicated below, monitoring equipment will be installed at two to four intersections per year.

Justification

To improve citywide traffic circulation, maintenance response time, and assist in accident reconstructions.

Impact on Operating Budget

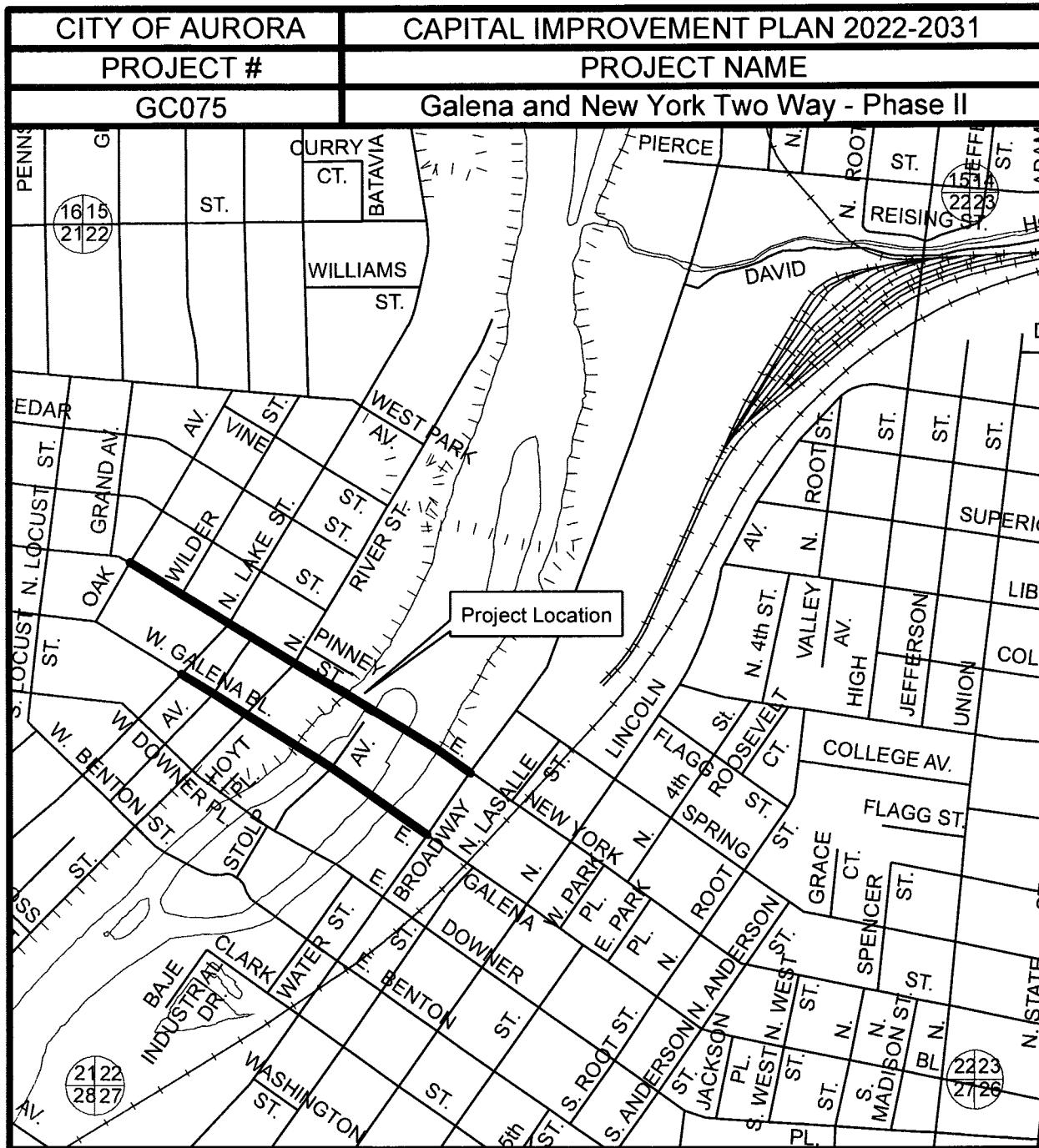
Negligible.

Prior Year Costs	609,934
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	101,000	57,000	58,000	59,000	375,000	650,000
Total	101,000	57,000	58,000	59,000	375,000	650,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
SHAPE	101,000	57,000	58,000	59,000	375,000	650,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,000	57,000	58,000	59,000	375,000	650,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
255-4020-418.77-03	101,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC075	Galena and New York Two Way - Phase II	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2016	2 & 6	Priority 1 & 2

Description Conversion of New York Street from Illinois Route 25 (Broadway) to Oak Street and Galena Boulevard from Illinois Route 25 to Lake Street from one-way to two-way roadways. The project includes roadway improvements on Broadway.

Justification To improve traffic safety and circulation. This project will complement one-way to two-way roadway conversions that have already been accomplished in the downtown.

Impact on Operating Budget Negligible.
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Prior Year Costs	377,428
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	42,700	0	0	0	0	42,700
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	42,700	0	0	0	0	42,700

Sources of Funds	2022	2023	2024	2025	2026-31	Total
GO Bond 17	42,700	0	0	0	0	42,700
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,700	0	0	0	0	42,700

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
353-4460-431.73-23	42,700				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
GC078	Traffic Signal Equipment - Mast Arm Improvements
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC078	Traffic Signal Equipment - Mast Arm Improvements	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2016	All	Priority 2 & 3

Description
Replacement of aging traffic signal equipment including cabinets, mast arm poles, and signal heads throughout the city.

Justification
Provide intelligent traffic signal infrastructure for communication with connected vehicles.

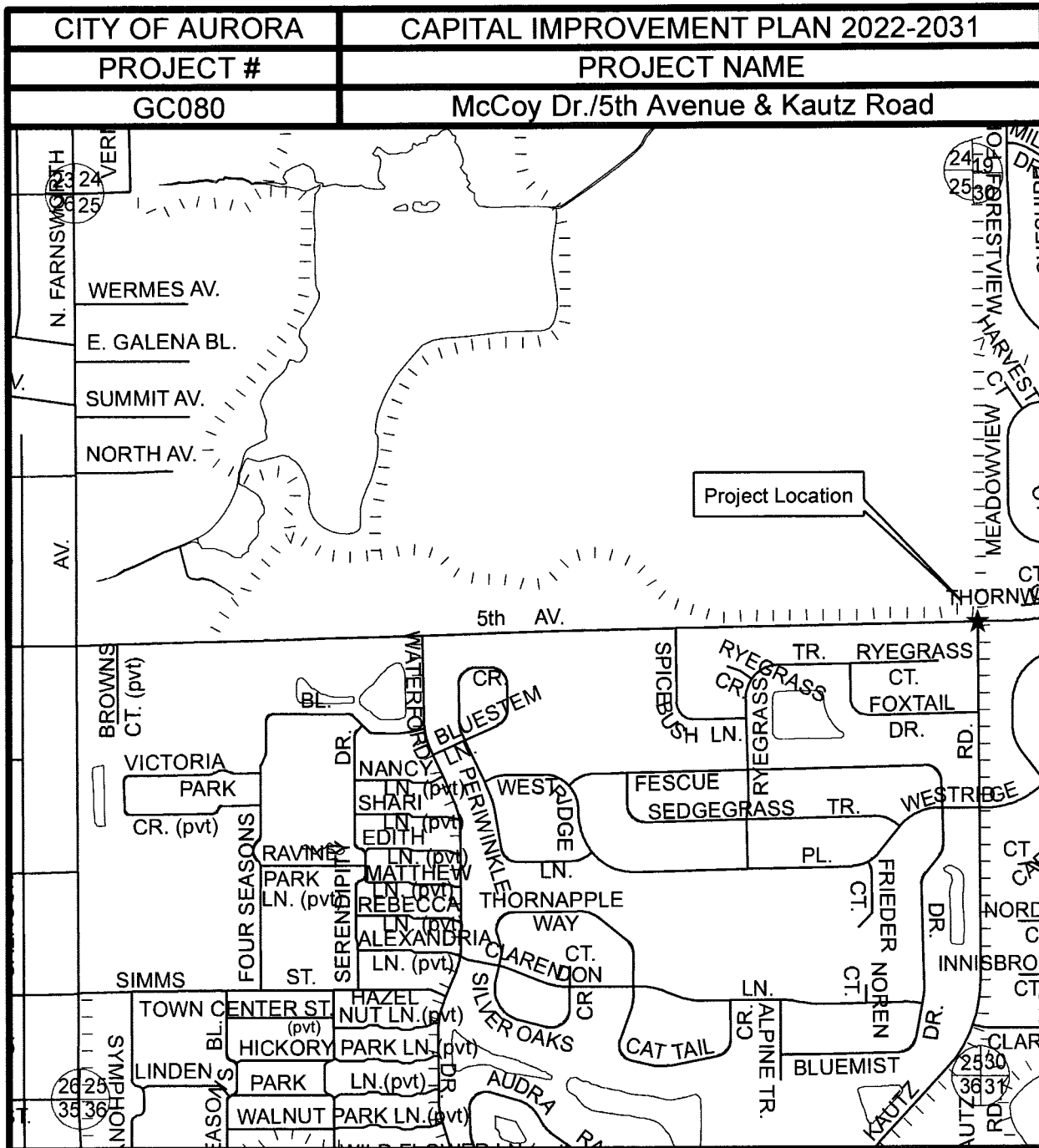
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	100,000	100,000	100,000	100,000	600,000	1,000,000
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

Sources of Funds						
MFT	100,000	100,000	100,000	100,000	600,000	1,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,000	100,000	100,000	100,000	600,000	1,000,000

2022 Budget Accounts - Office Use Only							
Expenditures					Revenues		
203-4020-418.38-22	100,000						



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC080	McCoy Dr/5th Ave & Kautz Road	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	7 & 8	Priority 2

Description Installation of a traffic signal at the intersection of McCoy Drive/5th Avenue and Kautz Road, along with traffic signal interconnect to the traffic signal at 5th Avenue and Waterford Drive.
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Justification To provide increased traffic safety for intersection motorist, cyclists, and pedestrians. The Kautz Road multi-use path crosses the east leg of intersection.

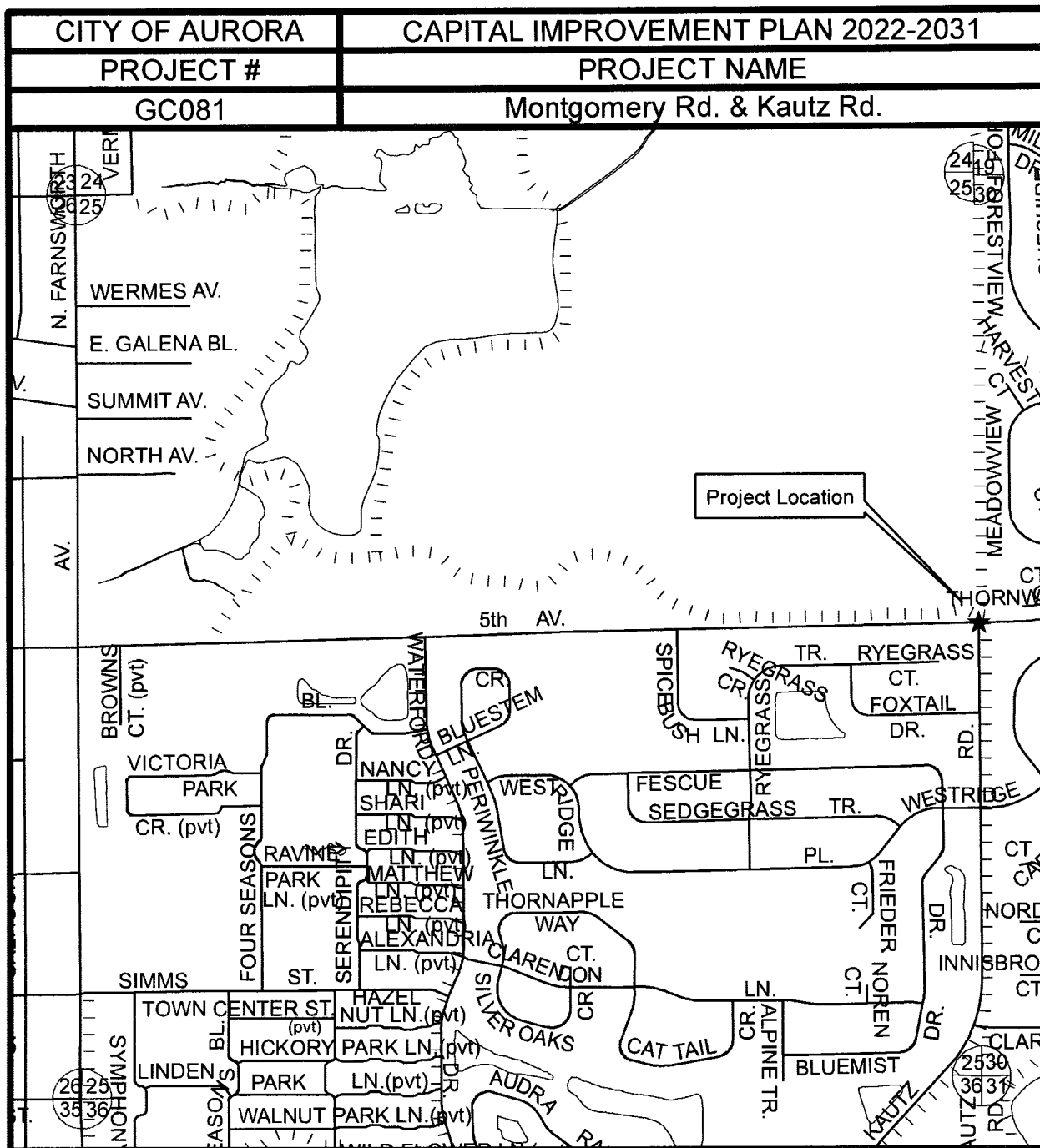
Impact on Operating Budget Annual maintenance and energy costs of \$3,000.
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Prior Year Costs	221
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	366,800	0	0	0	0	366,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	366,800	0	0	0	0	366,800

Sources of Funds						
MFT	366,800	0	0	0	0	366,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	366,800	0	0	0	0	366,800

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.38-22	366,800				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC081	Montgomery Rd & Kautz Rd	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	7	Priority 2

Description

Installation of a traffic signal at the intersection of Montgomery Road and Kautz Road, along with traffic signal interconnect to the traffic signal at Montgomery Road and Waterford Drive.

Justification

To provide increased traffic safety for intersection motorist, cyclists, and pedestrians.

Impact on Operating Budget

Annual maintenance & energy costs of \$3,000

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	400,000	0	0	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	440,000	0	0	0	0	440,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	440,000	0	0	0	0	440,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	440,000	0	0	0	0	440,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-417.76-39	440,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC082	McCoy Dr & Cheshire Dr	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Robert Greene	2018	8	Priority 2

Description Installation of a traffic signal at the intersection of McCoy Drive and Cheshire Drive with traffic signal interconnect to the Eola Road and McCoy Drive signals to the east, and McCoy Drive and Kautz Road signals to the west.

Justification To improve traffic flow along McCoy Drive and provide increased traffic safety to motorist, cyclists, and pedestrians.
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Impact on Operating Budget Annual maintenance & energy costs of \$3,000.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	40,000	0	0	0	0	40,000
Construction	0	400,000	0	0	0	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	40,000	400,000	0	0	0	440,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	40,000	400,000	0	0	0	440,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,000	400,000	0	0	0	440,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.76-39	40,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC083	Indian Trail Signal - Edgelawn to Highland	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	5 & 6	Priority 2

Description

Traffic signal modernization including safety improvements such as flashing yellow arrows and high visibility backplates at 5 intersections, radius improvements at various intersections, and resurfacing of the entire corridor. The traffic signal modernization would consist of replacement of the aging traffic signal equipment including cabinets, mast arm poles, and signal heads. The project will utilize Surface Transportation Program federal funds administered through the Kane-Kendall Council of Mayors. The estimated construction cost is \$3,427,000.

Justification

To reduce traffic congestion and improve safety and vehicle movement in the area.

Impact on Operating Budget

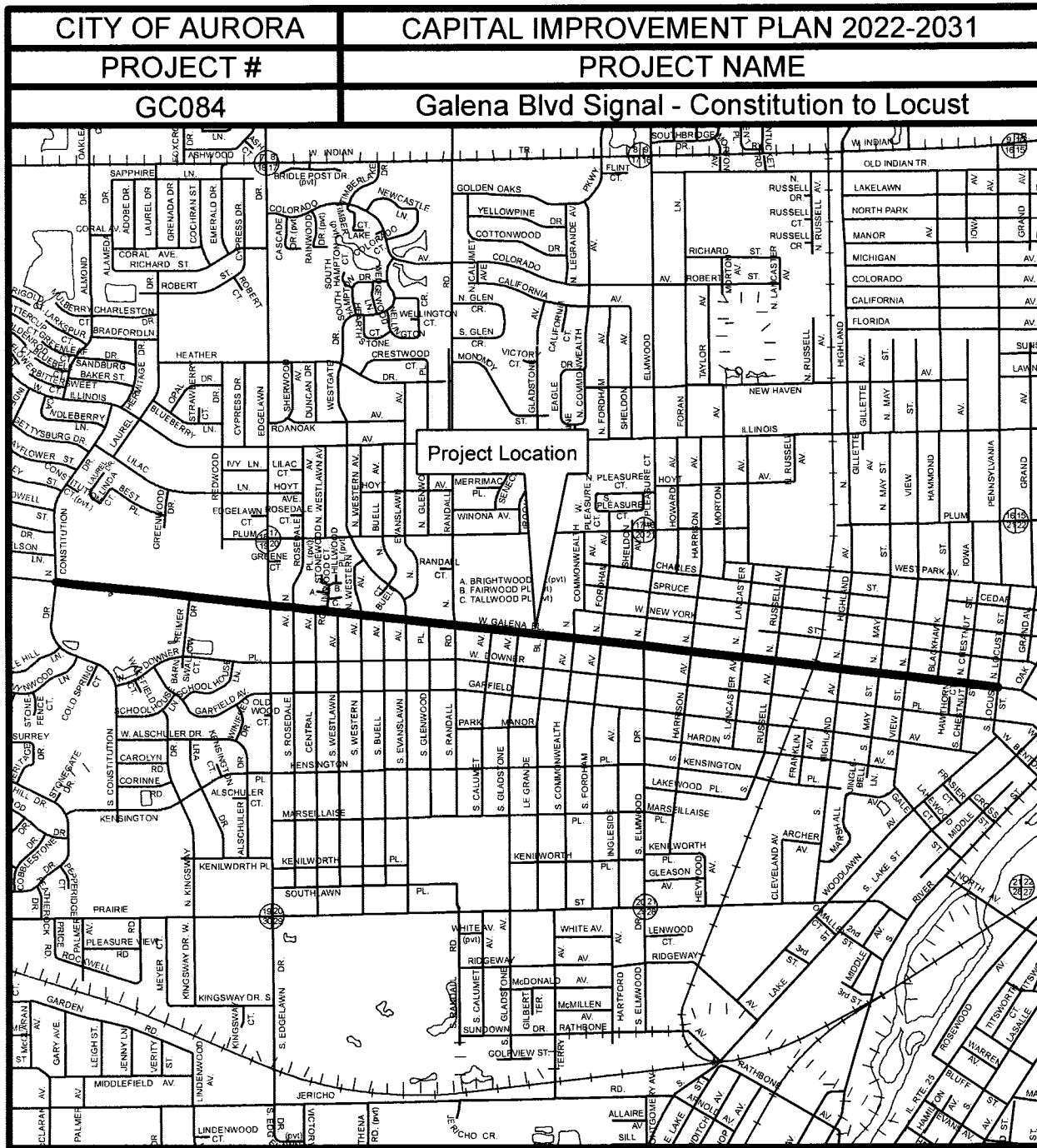
Negligible.

Prior Year Costs	6,271
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	468,000	206,000	515,000	0	0	1,189,000
Construction	0	0	927,000	0	0	927,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	468,000	206,000	1,442,000	0	0	2,116,000

Sources of Funds						
MFT Rebuild IL	468,000	0	0	0	0	468,000
MFT	0	206,000	1,442,000	0	0	1,648,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	468,000	206,000	1,442,000	0	0	2,116,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
202-4020-418.76-39	468,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC084	Galena Blvd Signal - Constitution to Locust	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2020	4 & 5	Priority 2

Description

Traffic signal modernization at 12 intersections, ADA improvements at various intersections, and bicycle accommodations from Constitution Drive to Edgelawn Drive. In addition, replacement of the aging traffic signal equipment including cabinets, mast arm poles, and signal heads. Surface Transportation Program federal funds will be administered through the Kane-Kendall Council of Mayors. The estimated construction cost is \$3,571,000. Federal participation will be 75% of construction costs up to a maximum of \$2,500,000. The Illinois Department of Transportation will front-fund the cost of construction and invoice the city for its 25% share and beyond the federal maximum participation amount.

Justification

To reduce traffic congestion and improve safety and vehicle movements in the area.

Impact on Operating Budget

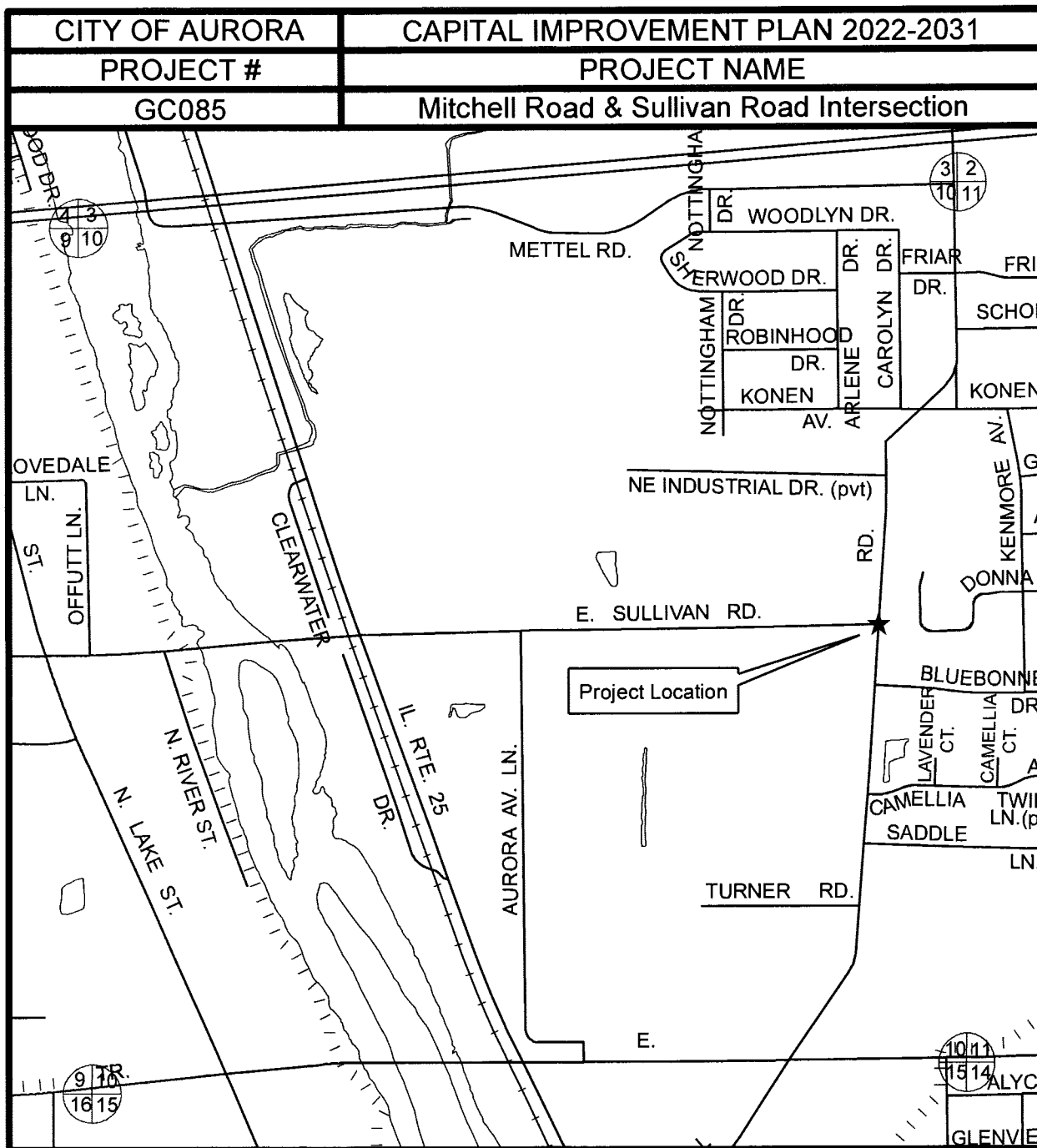
Negligible.

Prior Year Costs	134,990
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	450,000	0	0	0	450,000
Design/Eng.	630,000	465,000	0	536,000	0	1,631,000
Construction	0	0	0	1,071,000	0	1,071,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	630,000	915,000	0	1,607,000	0	3,152,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	630,000	915,000	0	1,607,000	0	3,152,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	630,000	915,000	0	1,607,000	0	3,152,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.76-39	630,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL, 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
GC085	Mitchell Road & Sullivan Road Intersection	Transportation/Traffic Signals

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Timothy Weidner	2021	1	Priority 2

Description
Installation of a traffic signal, turn lane construction, and interconnect at Mitchell and Sullivan Roads.

Justification
To reduce traffic congestion and improve safety and vehicle movements in the area.

Impact on Operating Budget
Minimal.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	230,000	0	230,000	0	285,000	745,000
Construction	0	0	0	0	1,900,000	1,900,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	230,000	0	230,000	0	2,185,000	2,645,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
MFT	230,000	0	230,000	0	2,185,000	2,645,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	230,000	0	230,000	0	2,185,000	2,645,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
203-4020-418.76-39	230,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
I037	Shallow Wells #105 and #107

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
1037	Shallow Wells #105 and #107	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	5 & 6	Priority 2

Description
Construction of shallow wells #105 and #107 on the west side of the city. The project includes determining the exact locations for the wells. Utilizing shallow well water provides benefits of electrical savings and use of a resource that renews at a faster rate when compared to deep wells.

Justification
To increase water supply capacity and provide operational flexibility in light of water demand and energy use. Also, provides for future growth in population and reduces reliance on the sensitive deep aquifer.

Impact on Operating Budget
Approximately \$10,000 per year per well, or \$20,000 total.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	144,400	144,400
Design/Eng.	0	0	0	0	309,900	309,900
Construction	0	0	0	0	1,316,700	1,316,700
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,771,000	1,771,000

Sources of Funds						
Water & Sewer	0	0	0	0	1,771,000	1,771,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,771,000	1,771,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
1039	On-Site Treatment System at Deep Well
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I039	On-Site Treatment System at Deep Well	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2008	All	Priority 3

Description Construction of an on-site treatment system at a deep well not connected to the city's well collector piping system. The system will remove hardness and contaminants such as radium. It would be placed at wells #16, #18, or #22, none of which are connected to the Water Treatment Plant. Currently, these wells are used only when needed to meet peak demand because of raw water quality issues.

Justification To provide an additional potable water supply with a process that is substantially less costly than the construction of a new well, well house, and required well collector watermain.
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Impact on Operating Budget Annual power, chemical, and maintenance costs will increase by \$15,000.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	371,600	371,600
Design/Eng.	0	0	0	0	2,476,800	2,476,800
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	2,848,400	2,848,400

Sources of Funds						
Water & Sewer	0	0	0	0	2,848,400	2,848,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	2,848,400	2,848,400

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
I041	Deep Well Pump Motor Replacement
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I041	Deep Well Pump Motor Replacement	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2009	All	Priority 2

Description Purchase of one 17-inch deep well motor per year to replace the aging 16-inch deep well pump motors. The existing 350 horsepower units will be replaced with units possessing 400 horsepower.

Justification To continue effective water pumping operations as deep well water levels decline over time, ensure manufacturer support for repairs, and increase durability. The existing 16-inch deep well motors are at least 29 years old and approaching the end of their useful lives. They are no longer fully supported for maintenance and repair by the manufacturer and they require more frequent repairs. The windings on 17-inch motors are more durable.

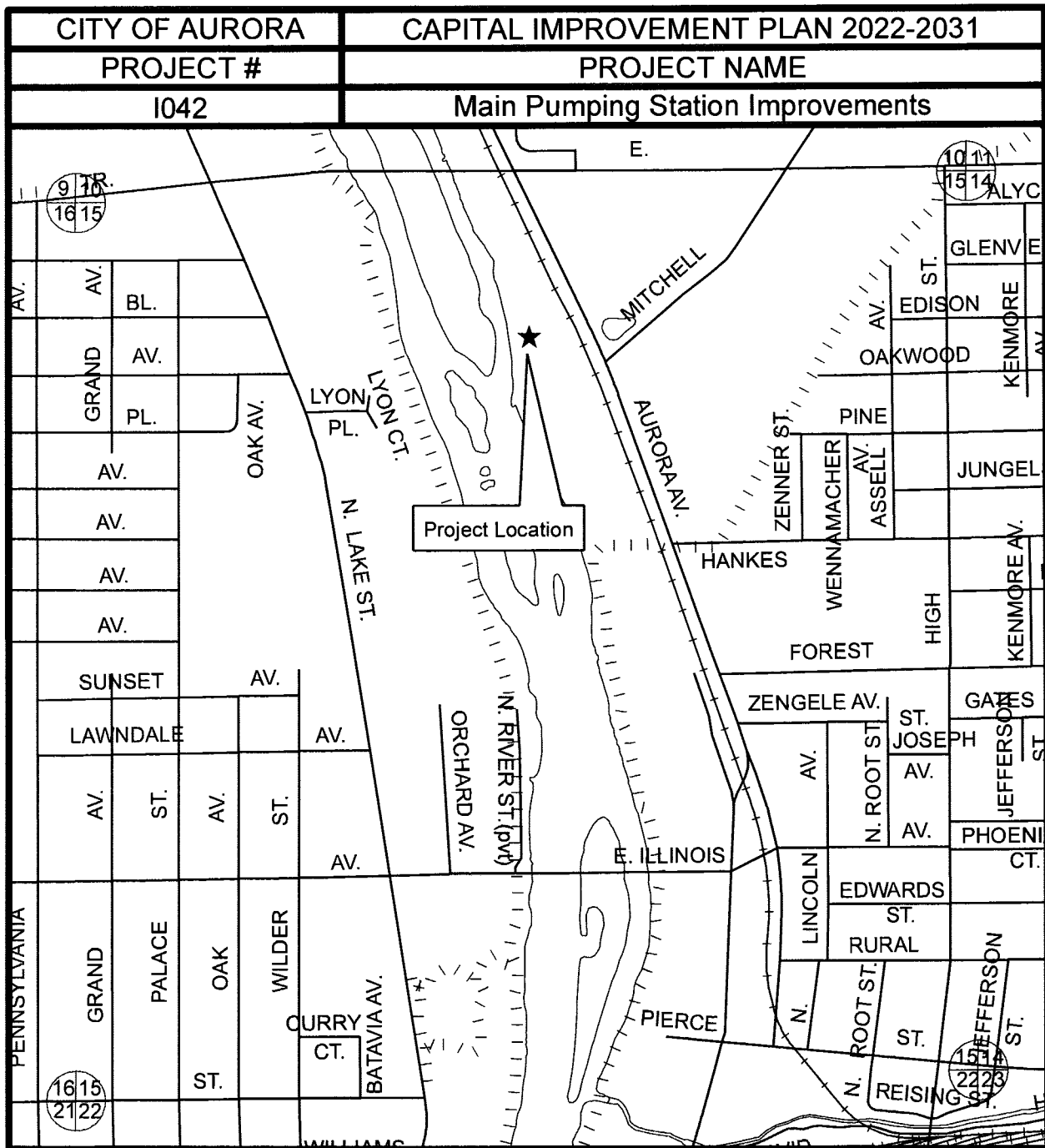
Impact on Operating Budget Negligible.
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Prior Year Costs	Ongoing Program
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	197,000	202,800	208,900	215,200	1,433,900	2,257,800
Other	0	0	0	0	0	0
Total	197,000	202,800	208,900	215,200	1,433,900	2,257,800

Sources of Funds						
Water & Sewer	197,000	202,800	208,900	215,200	1,433,900	2,257,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	197,000	202,800	208,900	215,200	1,433,900	2,257,800

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-04	197,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I042	Main Pumping Station Improvements	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2010	1	Priority 2

Description
Construction of a permanent ammonia-dosing system and rehabilitation of the electrical distribution and pump motor starter systems at the main pumping station. The project will also include the evaluation and possible replacement of piping, valves, pumps, and tuckpointing of the entire brick building which was constructed in 1936.

Justification
To provide reserve finished water pumping capacity for the city, permanent in-site storage for ammonia, and accurate control of ammonia-dosing for chloramination.

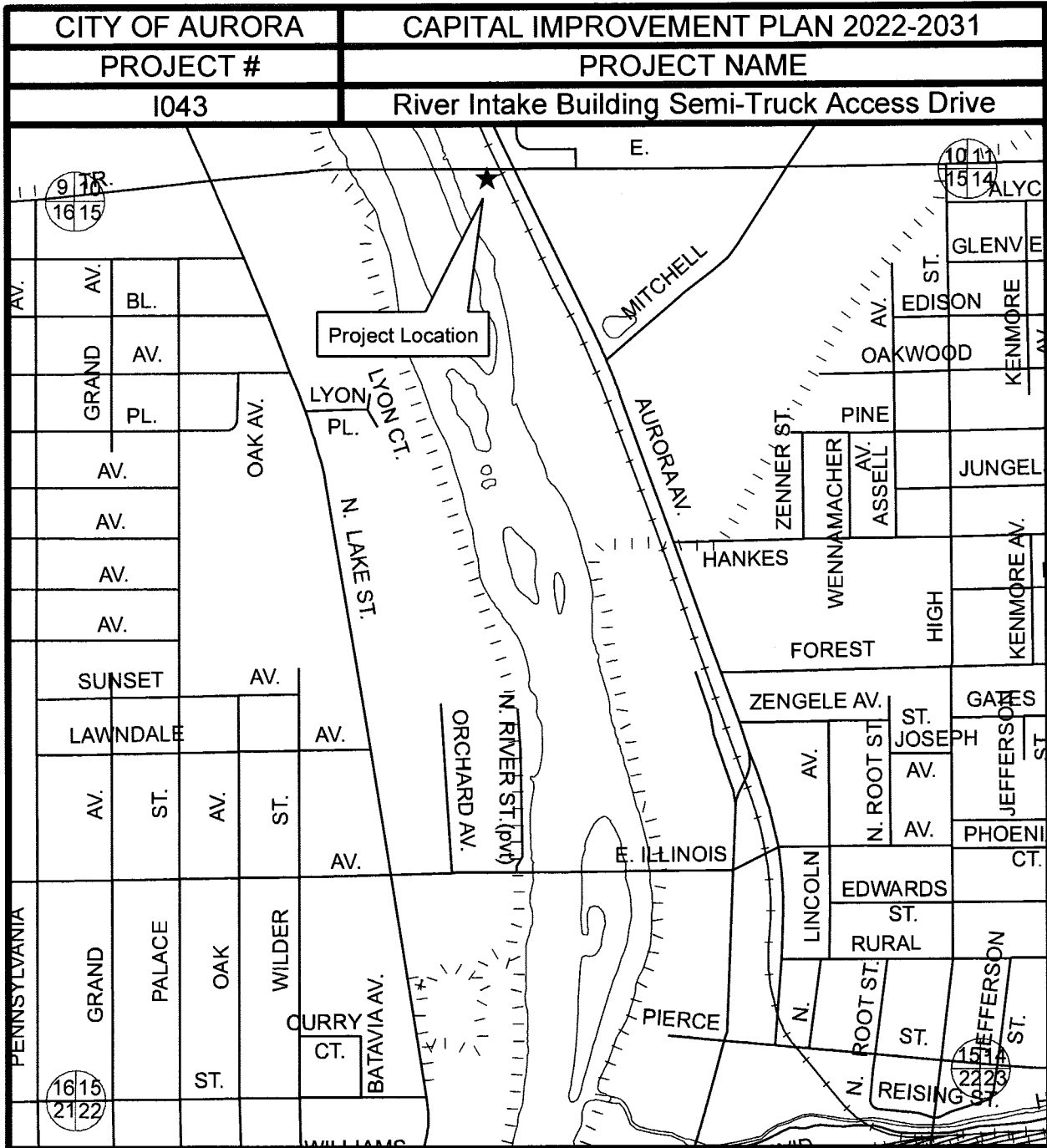
Impact on Operating Budget
Negligible.

Prior Year Costs	206,257
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	445,800	0	0	0	0	445,800
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	445,800	0	0	0	0	445,800

Sources of Funds						
Water & Sewer	445,800	0	0	0	0	445,800
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	445,800	0	0	0	0	445,800

2022 Budget Accounts - Office Use Only					
Expenditures			Revenues		
510-4058-511.74-41	445,800				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I043	River Intake Building Semi-Truck Access Drive	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2011	1	Priority 2

Description

Purchase property or obtain an ingress-egress easement to allow the construction of an access driveway from Indian Trail Road to city property at the river intake building for the water utility. The building is located in the Water Treatment Plant complex between Illinois Route 25 and the Fox River.

Justification

To improve access to the building. The roadways into the site from Illinois Route 25 are very steeply sloped and cross railroad tracks. These roadways are not passable by chemical delivery semi-tractor trailer vehicles. The current access, across private property, is becoming increasingly difficult to coordinate with the landowner. Without delivery of the chemicals, required treatment of the raw Fox River water cannot be accomplished.

Impact on Operating Budget

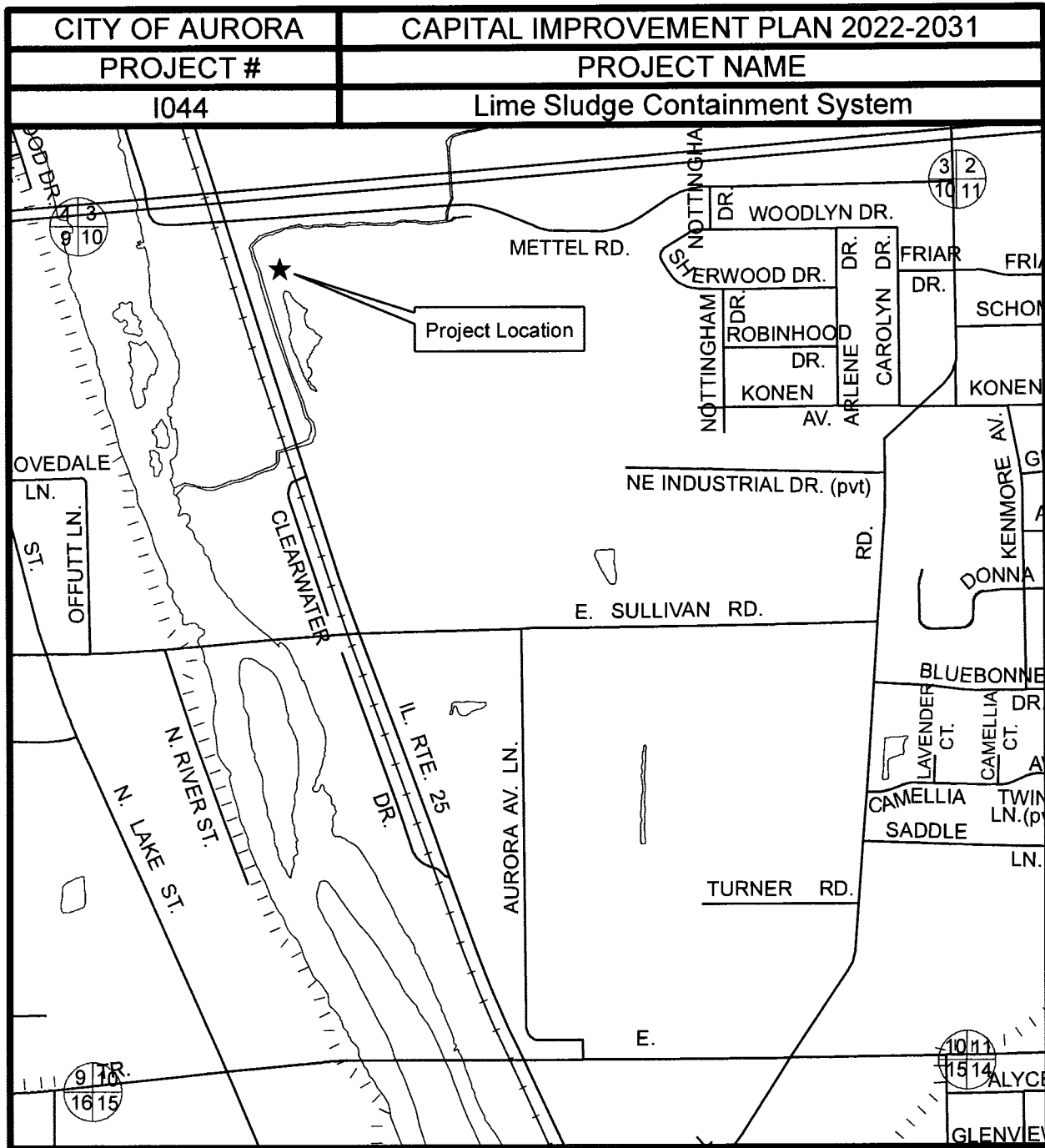
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	275,000	0	0	0	0	275,000
Design/Eng.	0	0	0	0	0	0
Construction	125,000	0	0	0	0	125,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	400,000	0	0	0	0	400,000

Sources of Funds						
Water & Sewer	400,000	0	0	0	0	400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	400,000	0	0	0	0	400,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.71-01	400,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I044	Lime Sludge Containment System	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2012	1	Priority 3

Description

Construction of a lime residual injection and containment system in an underground limestone mine on property at Illinois Route 25 and Mettel Road. The phases of the project include a force main pipeline, pumping system improvements at the Water Treatment Plant, injection well construction, on-site force mains, supernatant extraction system, electrical system retrofit, and vent shaft retrofit.

Justification

To provide a long-term solution for the water treatment byproduct (lime residual) disposal.

Impact on Operating Budget

Estimated savings of approximately \$500,000 annually due to the modification of lime residual hauling and disposal services.

Prior Year Costs	117,794
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	1,400,000	0	0	0	0	1,400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	1,400,000	0	0	0	0	1,400,000

Sources of Funds						
Water & Sewer	1,400,000	0	0	0	0	1,400,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,400,000	0	0	0	0	1,400,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-07	1,400,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
I045	Water Loss Control Program
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I045	Water Loss Control Program	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2015	All	Priority 3

Description

Examination of all aspects of the city's water delivery, metering, and distribution systems to identify and mitigate, to the maximum extent reasonably possible, the circumstances that contribute to unauthorized non-revenue water loss. Specific mitigation measures will be recommended by a consultant engaged by the city. However, mitigation measures may include, but not be limited to, meter registration analysis, the establishment of district metered areas, and leak prevention and control.

Justification

To provide financial benefit to the city in increased revenue from water sales and reduce reliance/impacts on raw water sources.

Impact on Operating Budget

Reduction in real losses may decrease the operation and maintenance costs of producing potable water by approximately \$365,000 per year. Reduction in apparent losses may increase the revenue received from potable water sales by approximately \$575,000 per year.

Prior Year Costs	121,628
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	403,100	0	0	0	0	403,100
Construction	0	0	0	0	0	0
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	403,100	0	0	0	0	403,100

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	403,100	0	0	0	0	403,100
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	403,100	0	0	0	0	403,100

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.32-23	403,100				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
I047	Rehabilitation of FVE Water Tanks
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I047	Rehabilitation of FVE Water Tanks	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2020	8	Priority 2

Description Rehabilitation of the four (4) water storage tanks located at 3244 Richland Court. Repairs, modifications, and renewal of the protective coatings are included in this critical project.
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Justification To maintain compliance with current safety and sanitary codes.
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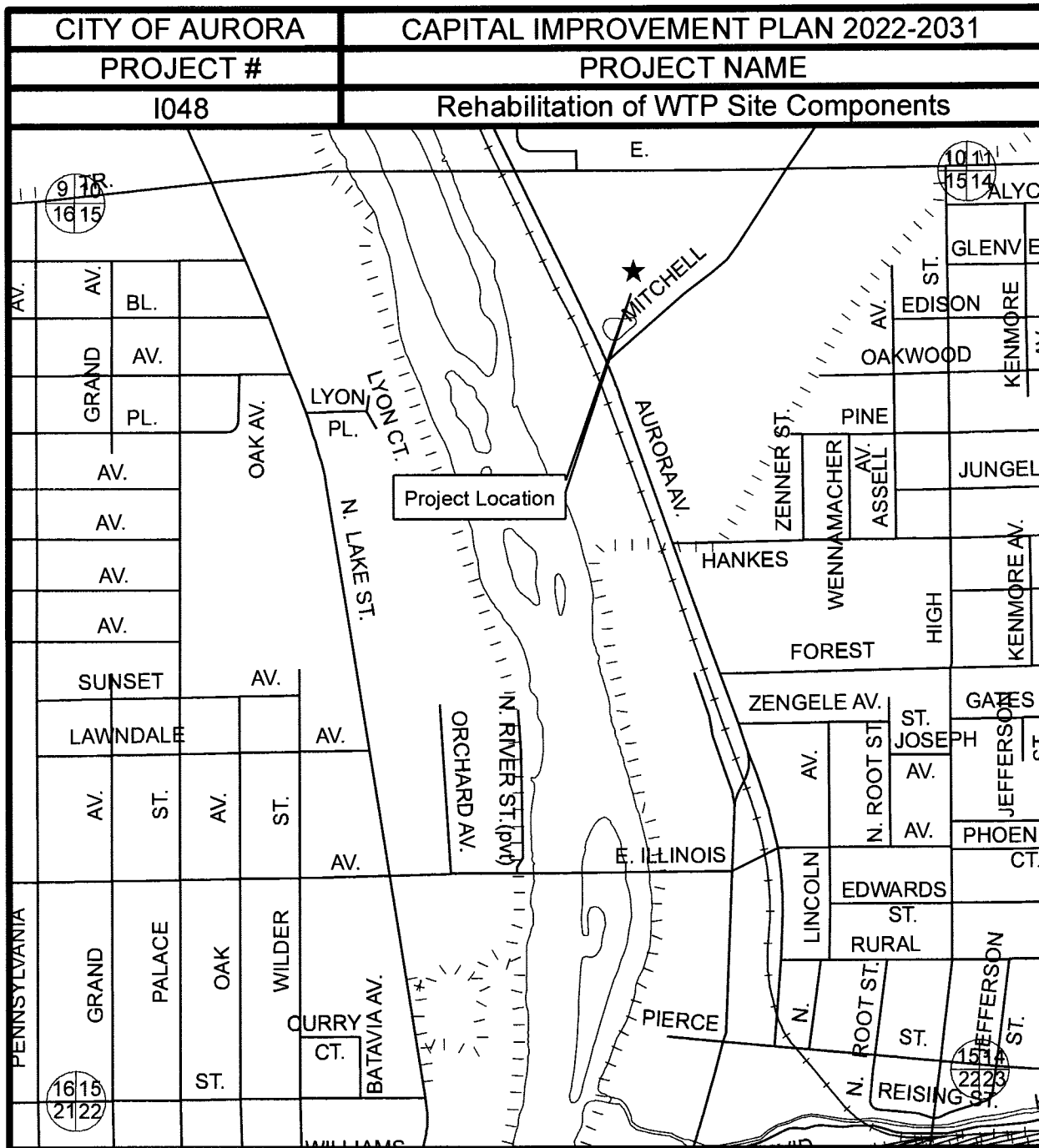
Impact on Operating Budget Negligible.
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Prior Year Costs	477,135
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	770,000	0	0	0	0	770,000
Construction	3,819,300	0	0	0	0	3,819,300
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	4,589,300	0	0	0	0	4,589,300

Sources of Funds						
Water & Sewer	4,589,300	0	0	0	0	4,589,300
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,589,300	0	0	0	0	4,589,300

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-05	4,589,300				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I048	Rehabilitation of WTP Site Components	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2020	1	Priority 2

Description Rehabilitation of several aging components at the Water Treatment Plant. These items include rehabilitation of the clay lining of lime residual dewatering lagoon numbers 1, 3, and 4; sealing the decant manhole structures in the lime residual dewatering lagoons; providing an electric supply to the lime residual dewatering lagoon number 4 area; and repairs to the backwash pond concrete energy dissipator.

Justification To insure continuous satisfactory operation of the water treatment plant components.
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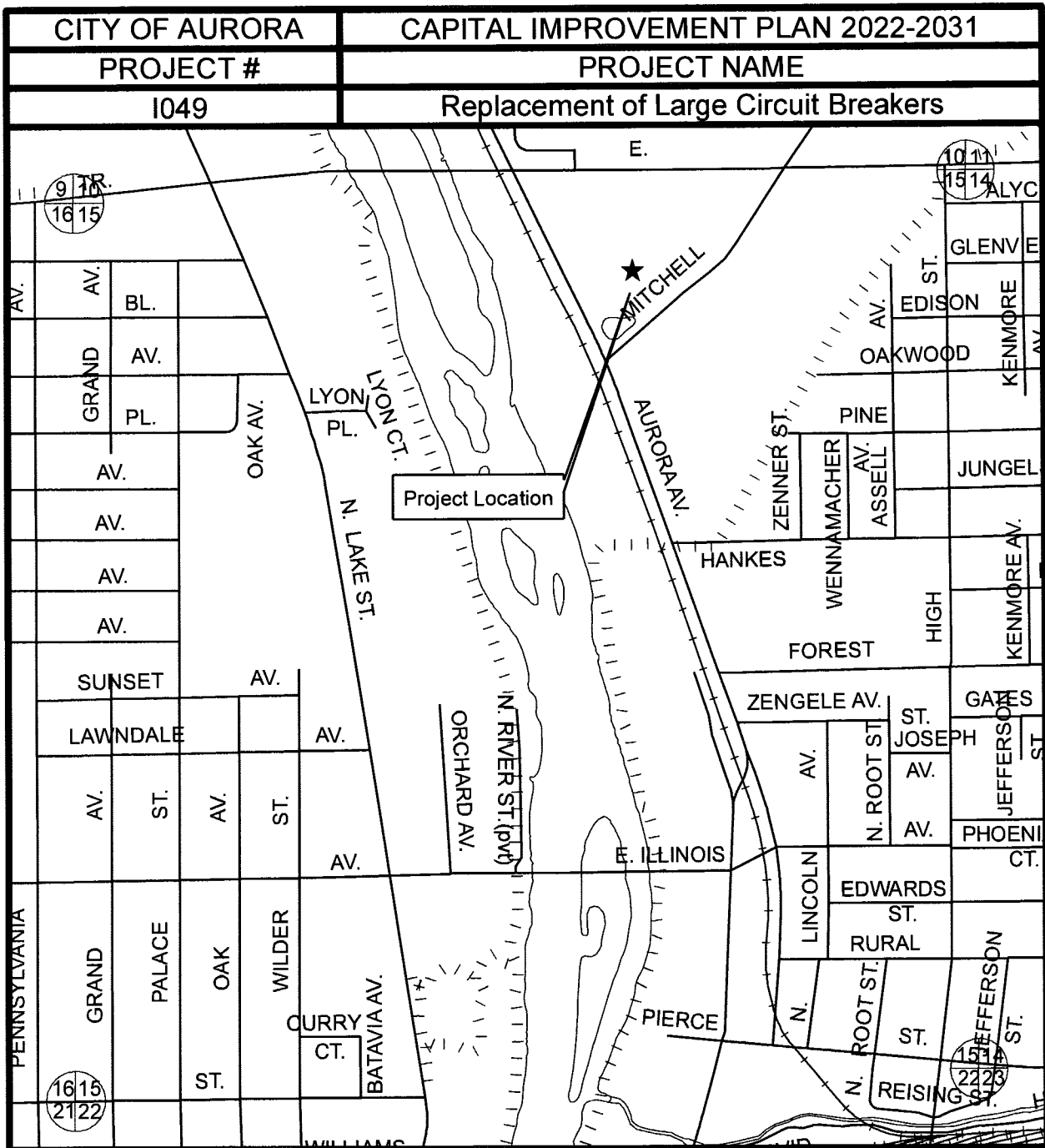
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	150,000	0	0	0	0	150,000
Construction	550,000	0	0	0	0	550,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

Sources of Funds						
Water & Sewer	700,000	0	0	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-08	700,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
1049	Replacement of Large Circuit Breakers	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2021	1	Priority 2

Description
Replacement of the four large circuit breakers located at the city's Water Treatment Plant and River Intake buildings.

Justification
To maintain the city facilities in order to ensure quality water service.

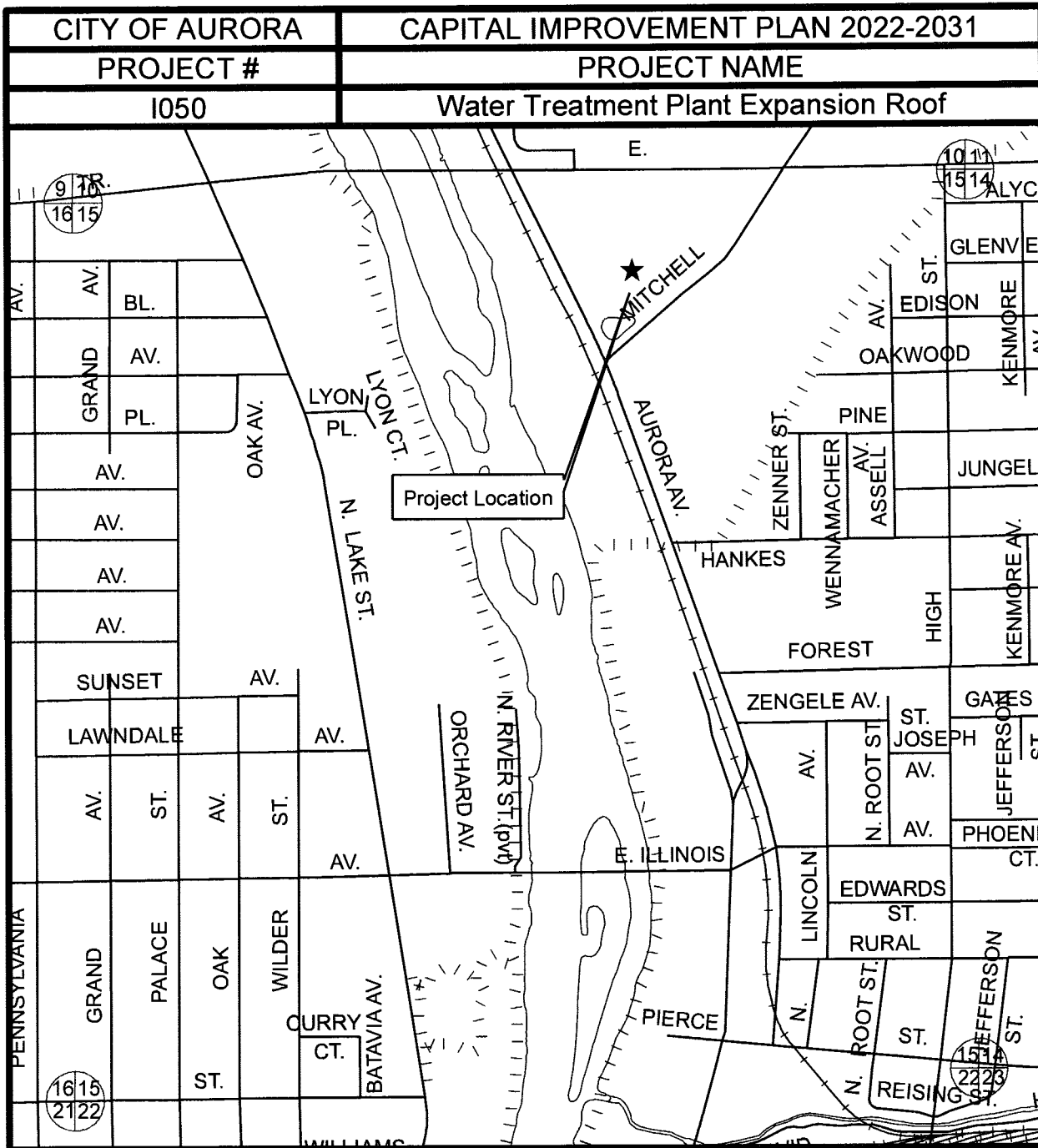
Impact on Operating Budget
None.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	25,000	0	0	0	0	25,000
Construction	50,000	0	0	0	0	50,000
Equip./Furn.	225,000	0	0	0	0	225,000
Other	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	300,000	0	0	0	0	300,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	300,000	0	0	0	0	300,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.38-05	300,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
1050	Water Treatment Plant Expansion Roof	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2021	1	Priority 2

Description
Replacement of the roofing membrane and insulation on the expansion portion of the city's Water Treatment Plant.

Justification
To maintain the city facilities.

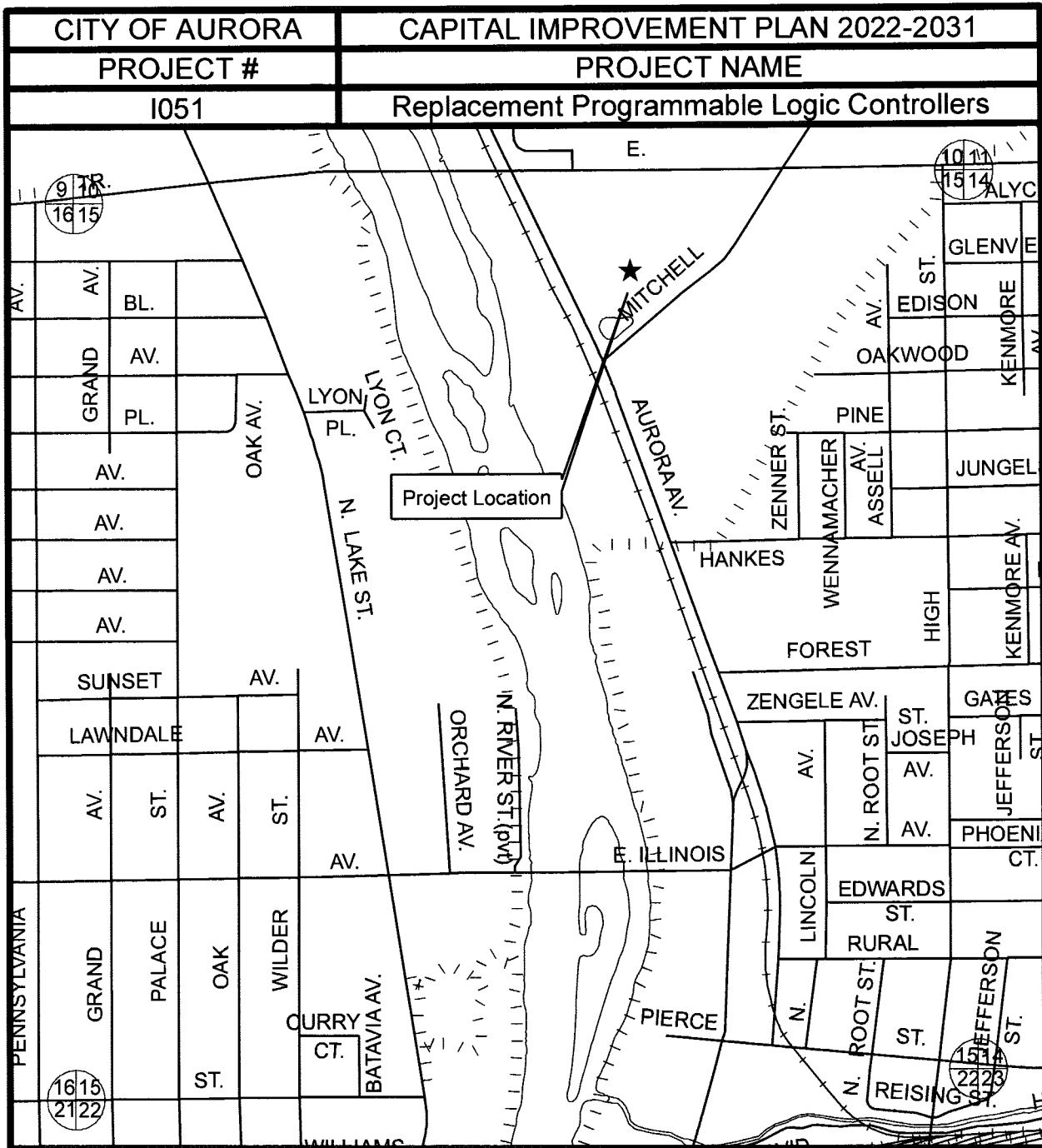
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	25,750	0	0	0	25,750
Construction	0	175,100	0	0	0	175,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	200,850	0	0	0	200,850

Sources of Funds						
Water & Sewer	0	200,850	0	0	0	200,850
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	200,850	0	0	0	200,850

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
1051	Replace Programmable Logic Controllers	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2021	1	Priority 2

Description Replacement of the obsolete programmable logic controllers for the city's Supervisory, Control, and Data Acquisition system that monitors and controls the functions of the city's Water Treatment Plant, River Intake, remote well and water storage sites, and sanitary and storm pump stations.
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Justification To provide quality water service.

Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	10,000	0	0	0	0	10,000
Construction	130,000	0	0	0	0	130,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	140,000	0	0	0	0	140,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	140,000	0	0	0	0	140,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,000	0	0	0	0	140,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.38-33	140,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
I052	Purchase One 400HP Deep Well Motor
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I052	Purchase One 400HP Deep Well Motor	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2022	1	Priority 2

Description
Purchase one 400 horsepower submersible, mechanical seal type, oil-cooled, motor for use in a municipal deep well.

Justification
To insure continuous, reliable water service to customers.

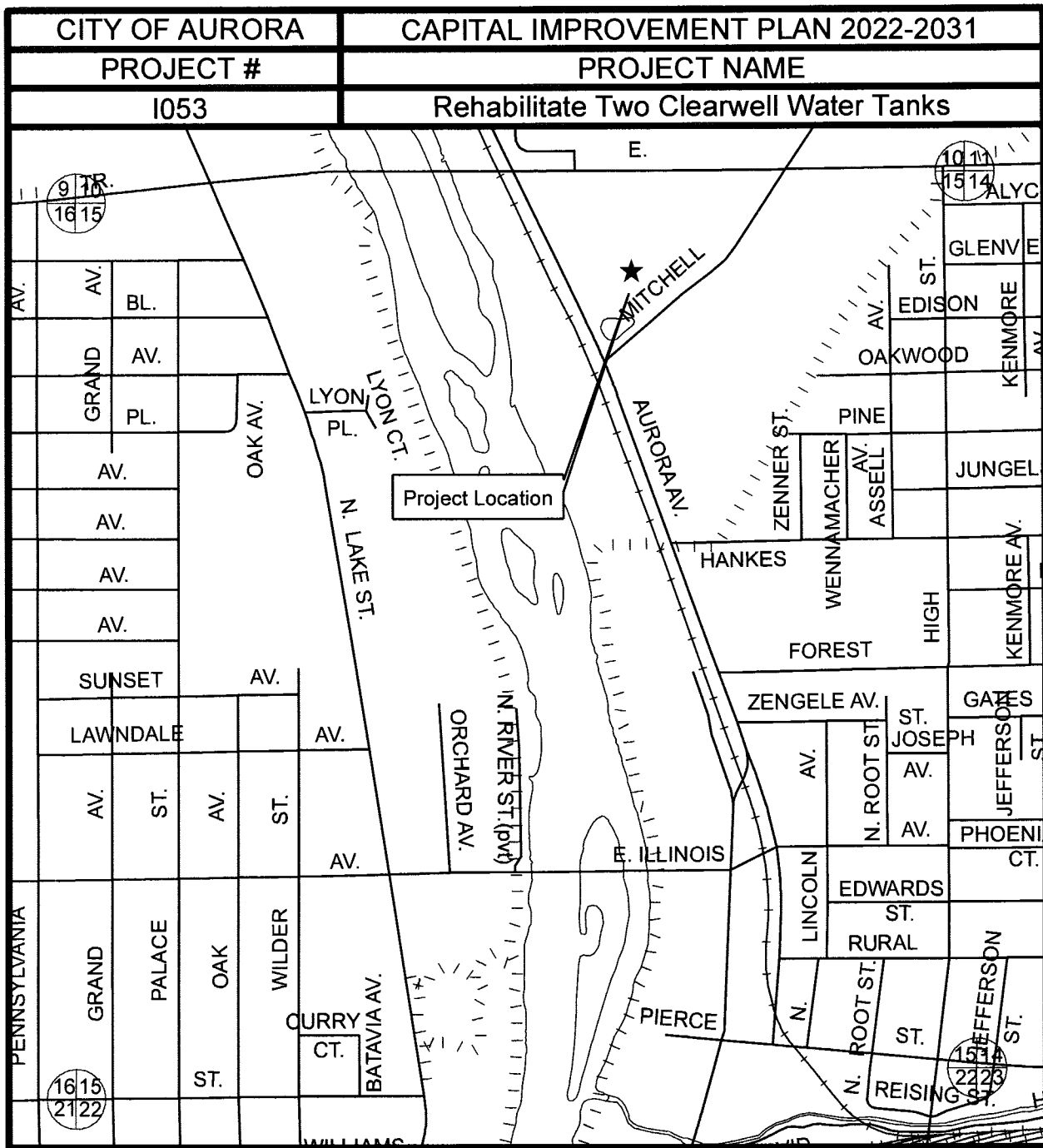
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Equip./Furn.	180,000	0	0	0	0	180,000
Other	0	0	0	0	0	0
Total	180,000	0	0	0	0	180,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	180,000	0	0	0	0	180,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	180,000	0	0	0	0	180,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-04	180,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
1053	Rehabilitate Two Clearwell Water Tanks	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2022	1	Priority 2

Description
Rehabilitation of the two 1.13 million gallon clearwell water tanks located at the Water Treatment Plant at 1111 Aurora Avenue. Repairs, modifications, and renewal of the protective coatings are included in this project.

Justification
To maintain compliance with current safety and sanitary codes.

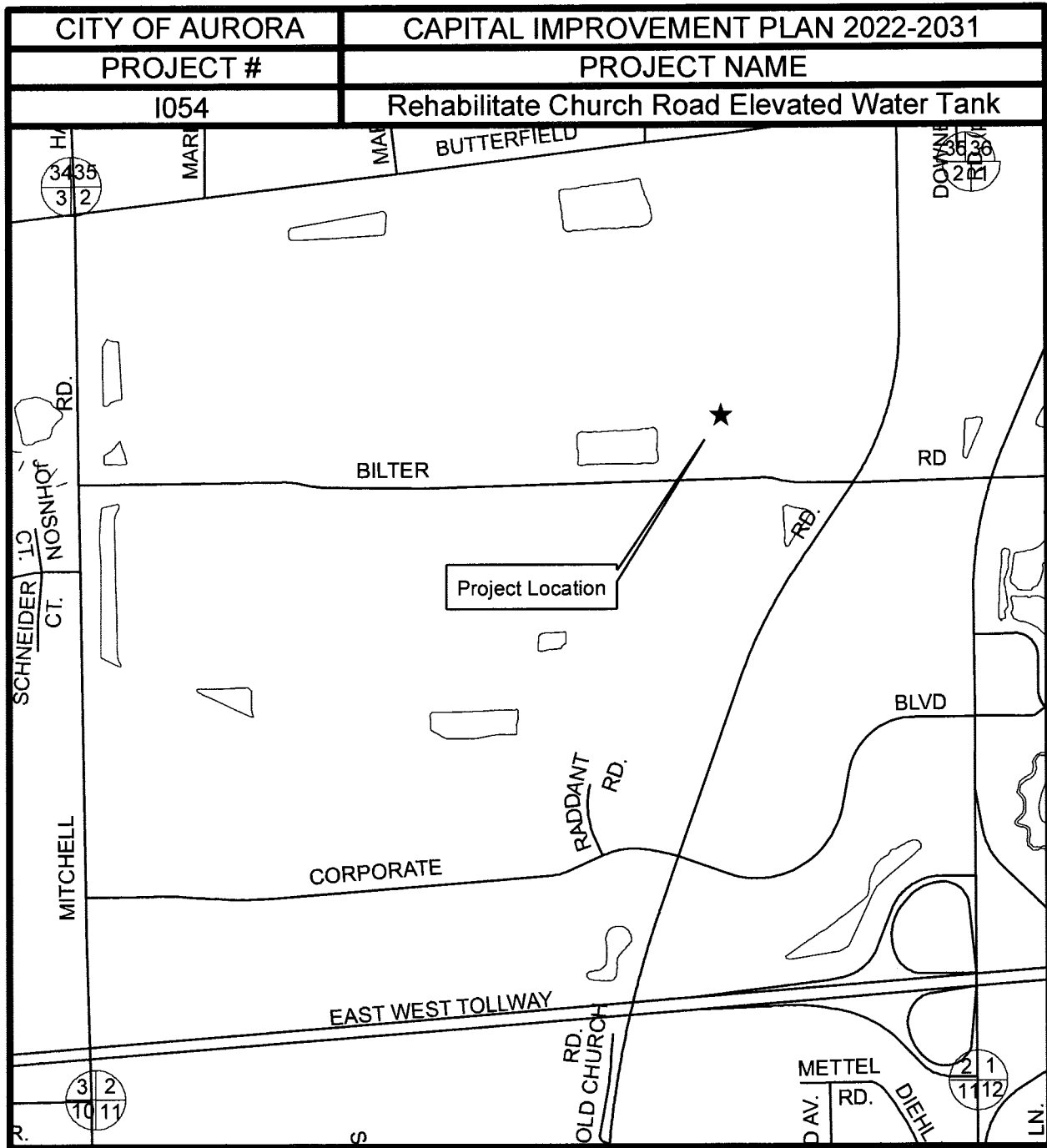
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	100,000	100,000	100,000	0	300,000
Construction	0	0	1,100,000	1,100,000	0	2,200,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	100,000	1,200,000	1,200,000	0	2,500,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	0	100,000	1,200,000	1,200,000	0	2,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	100,000	1,200,000	1,200,000	0	2,500,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I054	Rehabilitate Church Road Elevated Water Tank	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2022	1	Priority 2

Description
Rehabilitation of the 1.5 million gallon elevated water storage tank located at 2680 Church Road. Repairs, modifications, and renewal of the protective coatings are included in this project.

Justification
To maintain compliance with current safety and sanitary codes.

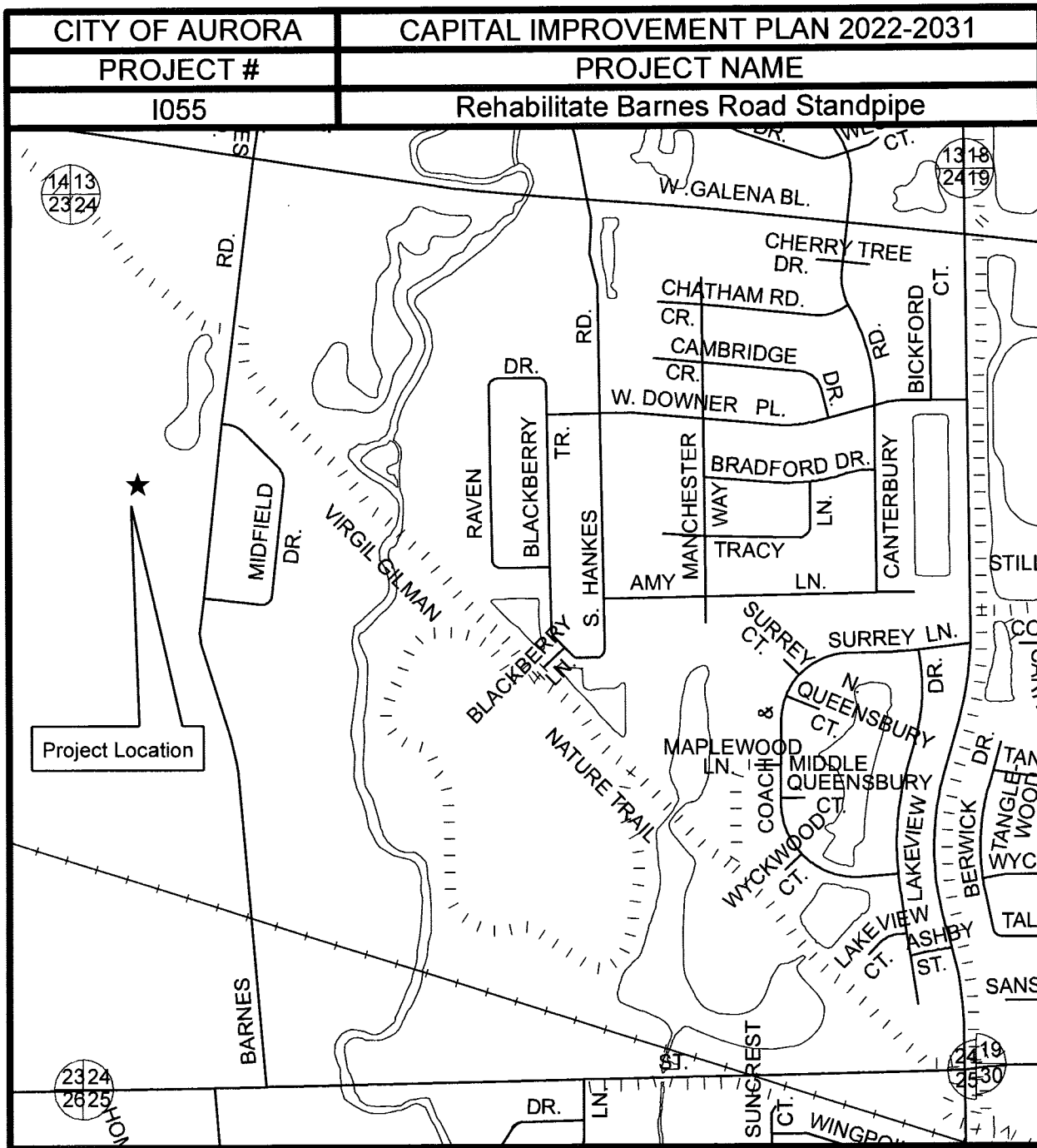
Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,700,000	1,700,000

Sources of Funds						
Water & Sewer	0	0	0	0	1,700,000	1,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,700,000	1,700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I055	Rehabilitate of Barnes Road Standpipe	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2022	5	Priority 2

Description Rehabilitation of the 4.0 million gallon water storage standpipe located at 225 Barnes Road. Repairs, modifications, and renewal of the protective coatings are included in this project.

Justification To bring the tank into compliance with current safety and sanitary codes and to replace the deteriorated protective coating.
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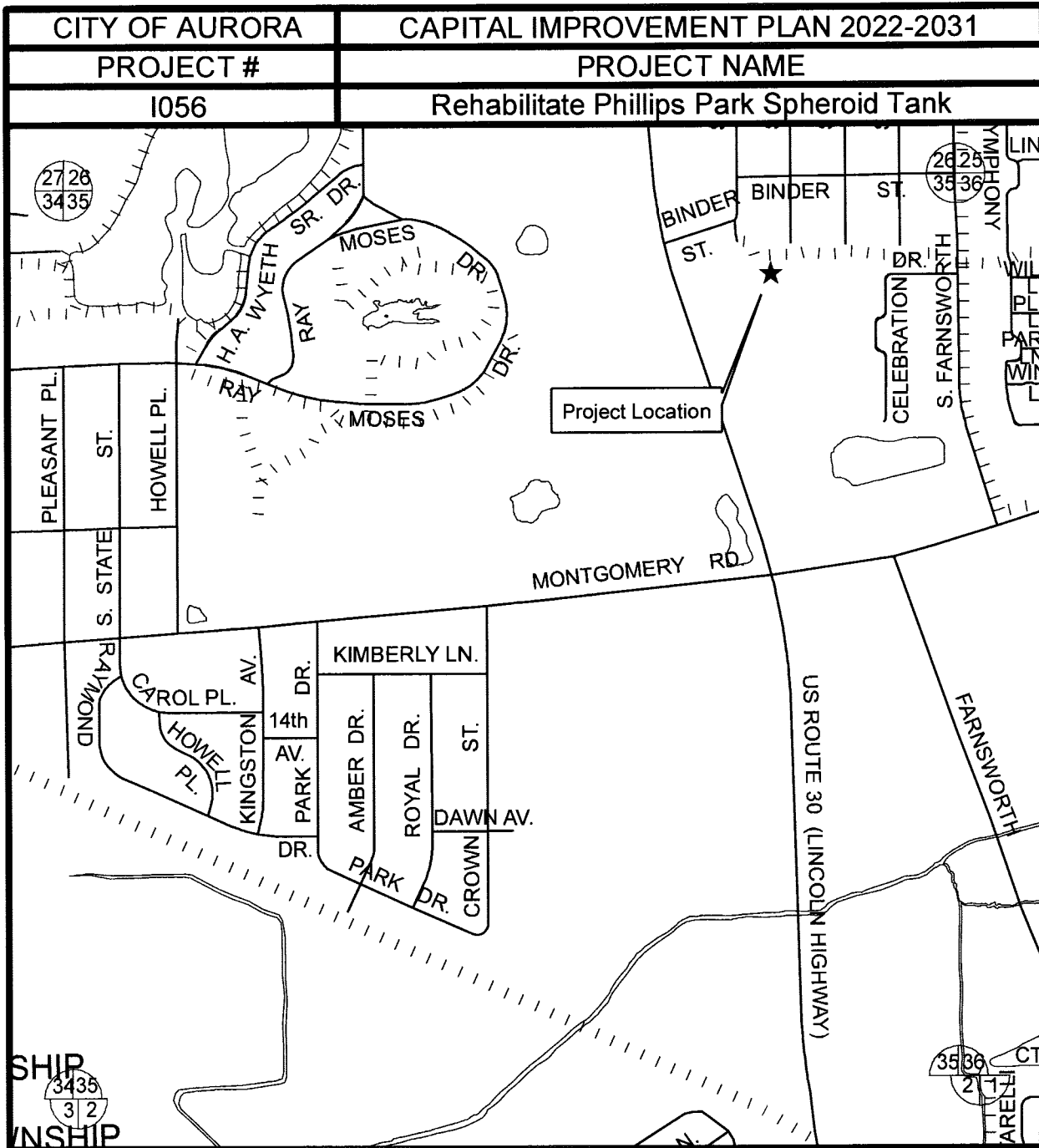
Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	300,000	300,000
Construction	0	0	0	0	2,800,000	2,800,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	3,100,000	3,100,000

Sources of Funds						
Water & Sewer	0	0	0	0	3,100,000	3,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	3,100,000	3,100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
1056	Rehabilitate Phillips Park Spheroid Tank	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
David Schumacher	2022	8	Priority 2

Description Rehabilitation of the 1.5 million gallon elevated spheroid water storage tank located at 1010 Loucks Road. Repairs, modifications, and renewal of the protective coatings are included in this project.

Justification To bring the tank into compliance with current safety and sanitary codes and to replace the deteriorated protective coating.
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Impact on Operating Budget Negligible.
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Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	200,000	200,000
Construction	0	0	0	0	1,500,000	1,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	1,700,000	1,700,000

Sources of Funds						
Water & Sewer	0	0	0	0	1,700,000	1,700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	1,700,000	1,700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
I057	CSO Treatment Facility
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
1057	CSO Treatment Facility	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2021	4	Priority 2 & 3

Description

The Combined Sewer Overflow (CSO) Treatment Facility will provide screening, high rate settlement, and disinfection for two of the city's largest CSO's located near Rathbone Avenue and River Street, and Hazel Avenue and Broadway Avenue. The new facility will be similar to the existing CSO treatment facility located at 400 N. Broadway. The property for these improvements has already been acquired.

Justification

The improvements are an integral part of the city's CSO Long Term Control Plan (LTCP) that was approved by the IEPA in 2014.

Impact on Operating Budget

The operation and maintenance costs for these improvements is estimated to be approximately \$250,000 per year.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	1,750,000	2,500,000	1,500,000	1,500,000	3,750,000	11,000,000
Construction	1,000,000	15,000,000	15,000,000	15,000,000	37,000,000	83,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	2,750,000	17,500,000	16,500,000	16,500,000	40,750,000	94,000,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
LTCP Fee	2,750,000	0	0	0	0	2,750,000
IEPA Loan	0	17,500,000	16,500,000	16,500,000	40,750,000	91,250,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,750,000	17,500,000	16,500,000	16,500,000	40,750,000	94,000,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
281-1856-512.72-01	2,750,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
I058	Non-Revenue Potable Water Loss Control

No map applicable.

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
I058	Non-Revenue Potable Water Loss Control	Water & Sewer/Other

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2021	All	Priority 3

Description Assessment of differences in the total volume of water pumped from the treatment plant and the total volume of water measured and billed from the customer's meters. Will also focus on reducing water volume loss through leaks in the system.

Justification To improve efficiencies in the water distribution system.

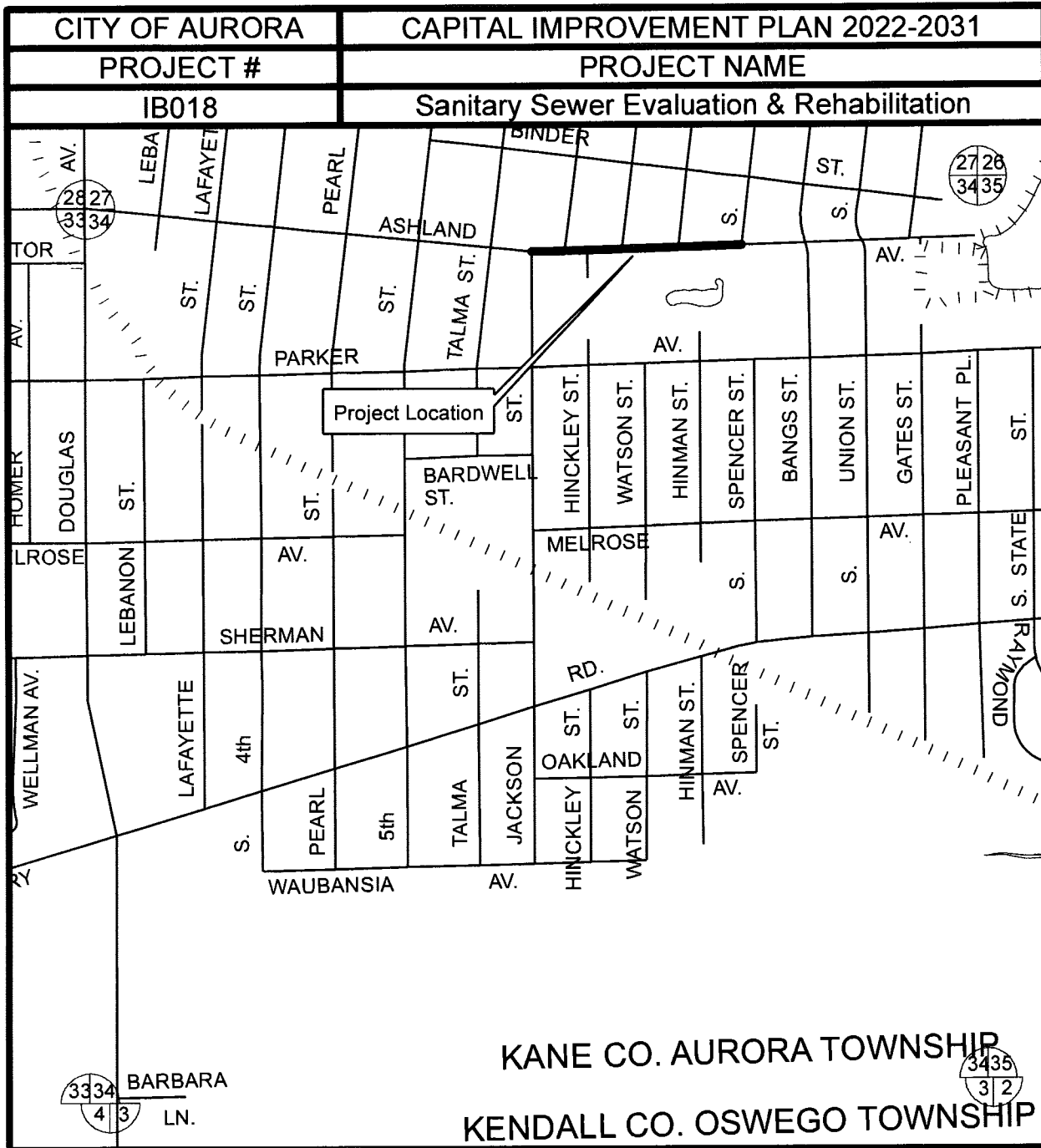
Impact on Operating Budget increase in revenue and a decrease in costs.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	250,000	250,000	150,000	150,000	0	800,000
Construction	100,000	100,000	50,000	50,000	100,000	400,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	350,000	200,000	200,000	100,000	1,200,000

Sources of Funds						
Water & Sewer	350,000	350,000	200,000	200,000	100,000	1,200,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	350,000	200,000	200,000	100,000	1,200,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.32-23	350,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IB018	Sanitary Sewer Evaluation & Rehabilitation	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2009	All	Priority 3

Description
Evaluation and repair of problematic sections of the city's sewer system.

Justification
To comply with state and federal regulations that strictly prohibits overflows from separate sanitary sewers.

Impact on Operating Budget
Reduction of \$20,000 in annual maintenance costs and damage claims related to the sanitary sewer system.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	6,258,400	2,500,000	2,500,000	2,500,000	15,000,000	28,758,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	6,258,400	2,500,000	2,500,000	2,500,000	15,000,000	28,758,400

Sources of Funds						
Water & Sewer	6,258,400	2,500,000	2,500,000	2,500,000	15,000,000	28,758,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,258,400	2,500,000	2,500,000	2,500,000	15,000,000	28,758,400

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4063-511.73-14	6,258,400				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
IB019	Sanitary and Storm Lift Station Improvements
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IB019	Sanitary and Storm Lift Station Improvements	Water & Sewer/Sanitary

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Eric Schoeny	2021	Various	Priority 2 & 3

Description
Improvements and upgrades to the city's eight sewage lift stations.

Justification
To protect the property and public health, the lift station components must periodically be replaced and upgraded.

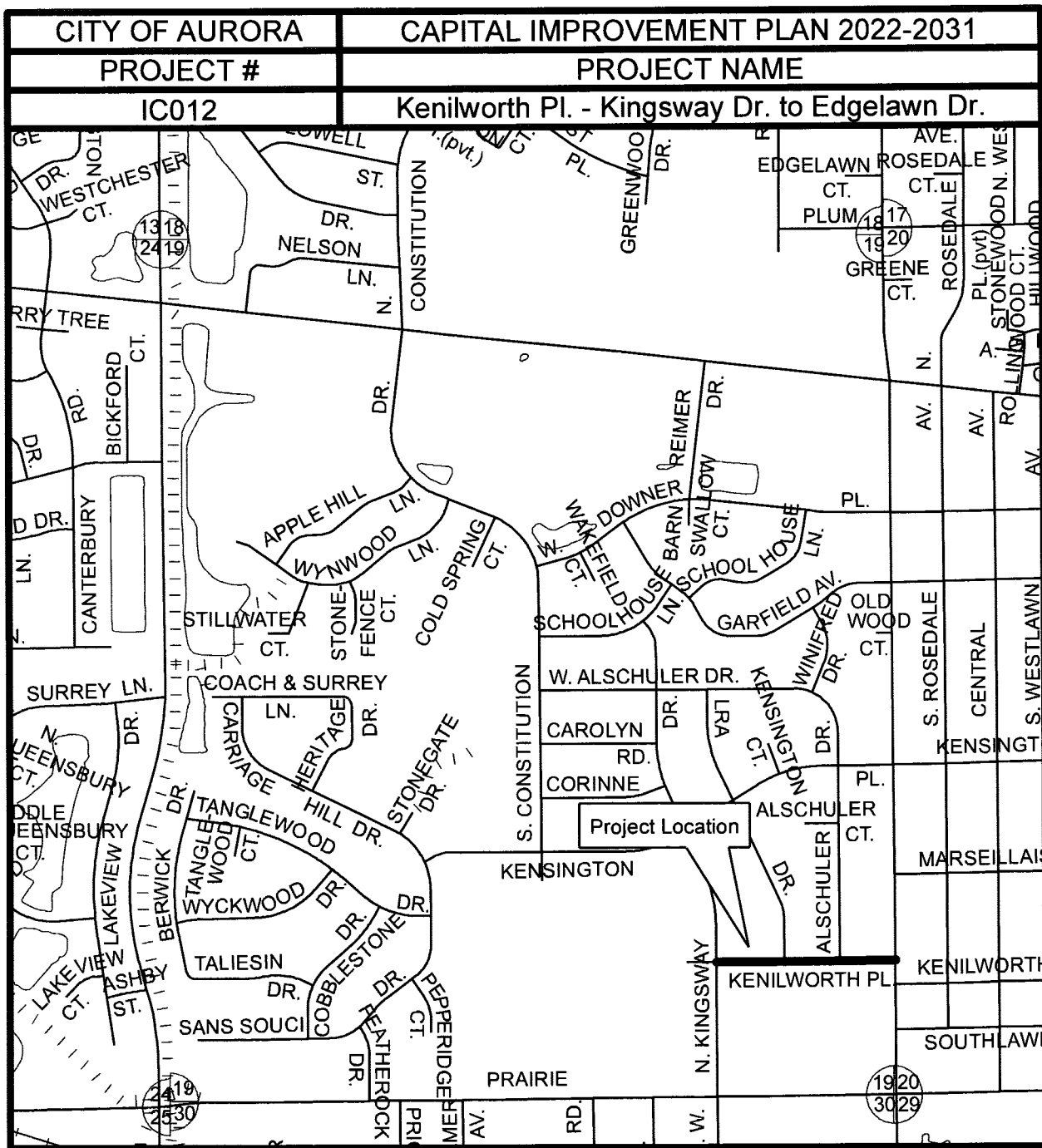
Impact on Operating Budget
Minimal.

Prior Year Costs	
-------------------------	--

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	200,000	150,000	20,000	20,000	20,000	410,000
Construction	600,000	750,000	80,000	80,000	80,000	1,590,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	800,000	900,000	100,000	100,000	100,000	2,000,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	600,000	300,000	50,000	50,000	50,000	1,050,000
Strmwtr Mgt Fee	200,000	600,000	50,000	50,000	50,000	950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	800,000	900,000	100,000	100,000	100,000	2,000,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4063-511.73-14	600,000				
280-1852-512.81-90	200,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC012	Kenilworth Pl. - Kingsway Dr. to Edgelawn Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	5	Priority 2

Description
Replacement of the existing 1,260 feet of six-inch watermain on Kenilworth Place from Kingsway Drive to Edgelawn Drive.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

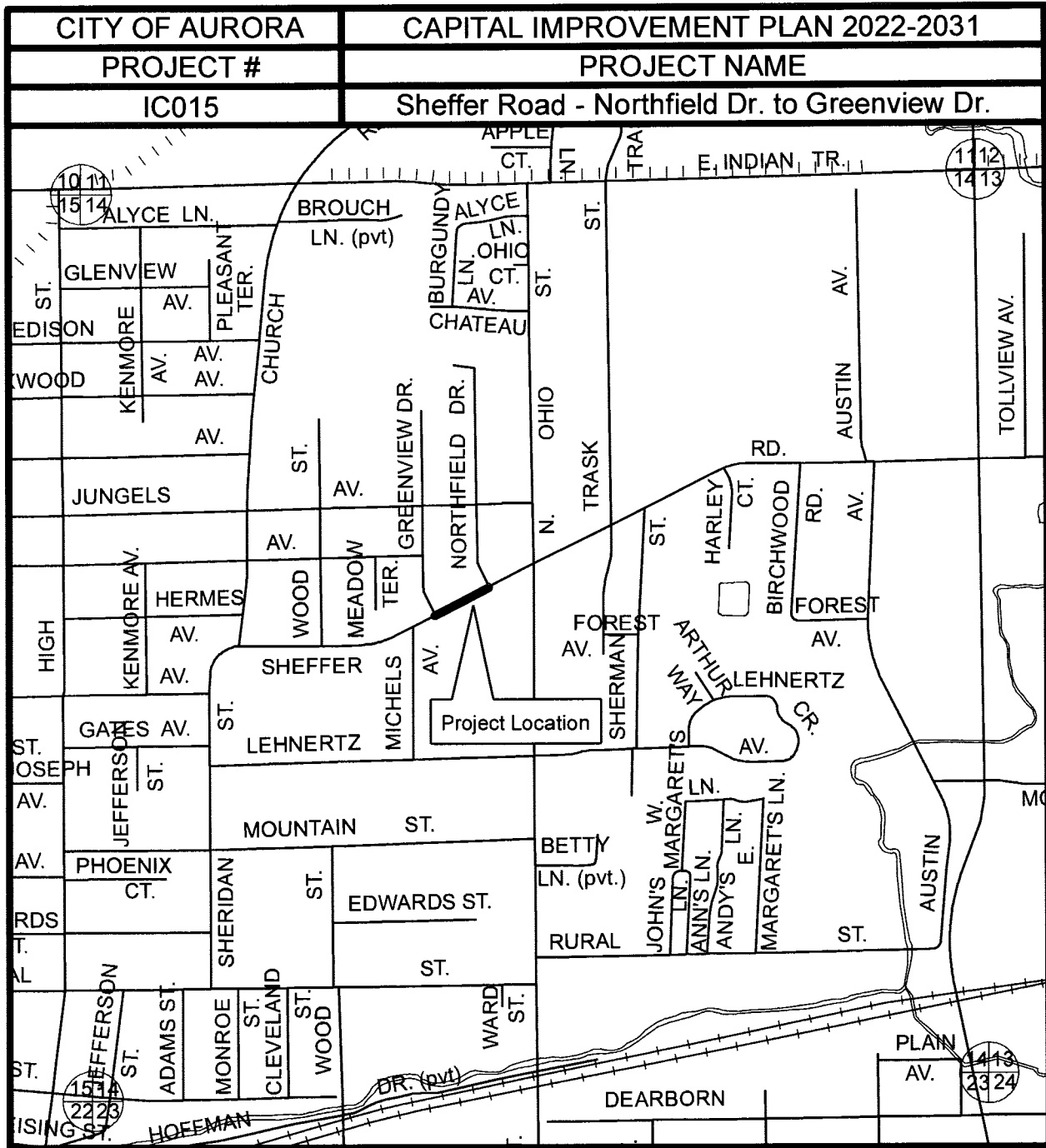
Impact on Operating Budget
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
-------------------------	---

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	410,000	410,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	410,000	410,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	0	0	0	0	410,000	410,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	410,000	410,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC015	Sheffer Road - Northfield Dr. to Greenview Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	1	Priority 2

Description
Replacement of the existing 382 feet of six-inch watermain on Sheffer Road from Northfield Drive to Greenview Drive.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
Replacement of this section may result in a cost savings of \$6,000 annually due to fewer emergency repairs.

Prior Year Costs	0
-------------------------	---

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	223,000	223,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	223,000	223,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	0	0	0	0	223,000	223,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	223,000	223,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC020	Greenview Drive - Sheffer Rd. North to Dead-End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	1	Priority 2

Description
Replacement of the existing 1,600 feet of six-inch watermain on Greenview Drive from Sheffer Road north to the dead-end.

Justification
To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget
Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
-------------------------	---

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	0	565,000	565,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	565,000	565,000

Sources of Funds						
Water & Sewer	0	0	0	0	565,000	565,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	565,000	565,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
IC022	Watermain Extensions
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC022	Watermain Extensions	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	All	Priority 2

Description
Construction of watermain extensions at various locations.

Justification
To provide quality water service and fire protection to newly developed and/or annexed areas and improve the existing water distribution system. In addition, some watermain extensions are needed due to road expansions.

Impact on Operating Budget
Annual maintenance costs are expected to increase about \$2,000 per mile.

Prior Year Costs	Ongoing Program
------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	500,000	500,000	500,000	500,000	3,000,000	5,000,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

Sources of Funds						
Water & Sewer	500,000	500,000	500,000	500,000	3,000,000	5,000,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	500,000	500,000	500,000	500,000	3,000,000	5,000,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	500,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
IC024	Small Watermain Additions & Looping
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC024	Small Watermain Additions & Looping	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	1997	All	Priority 2

Description
Construction of small watermain additions and looping of watermains within the city.

Justification
To extend service and ensure high water quality by improving circulation in the distribution system.

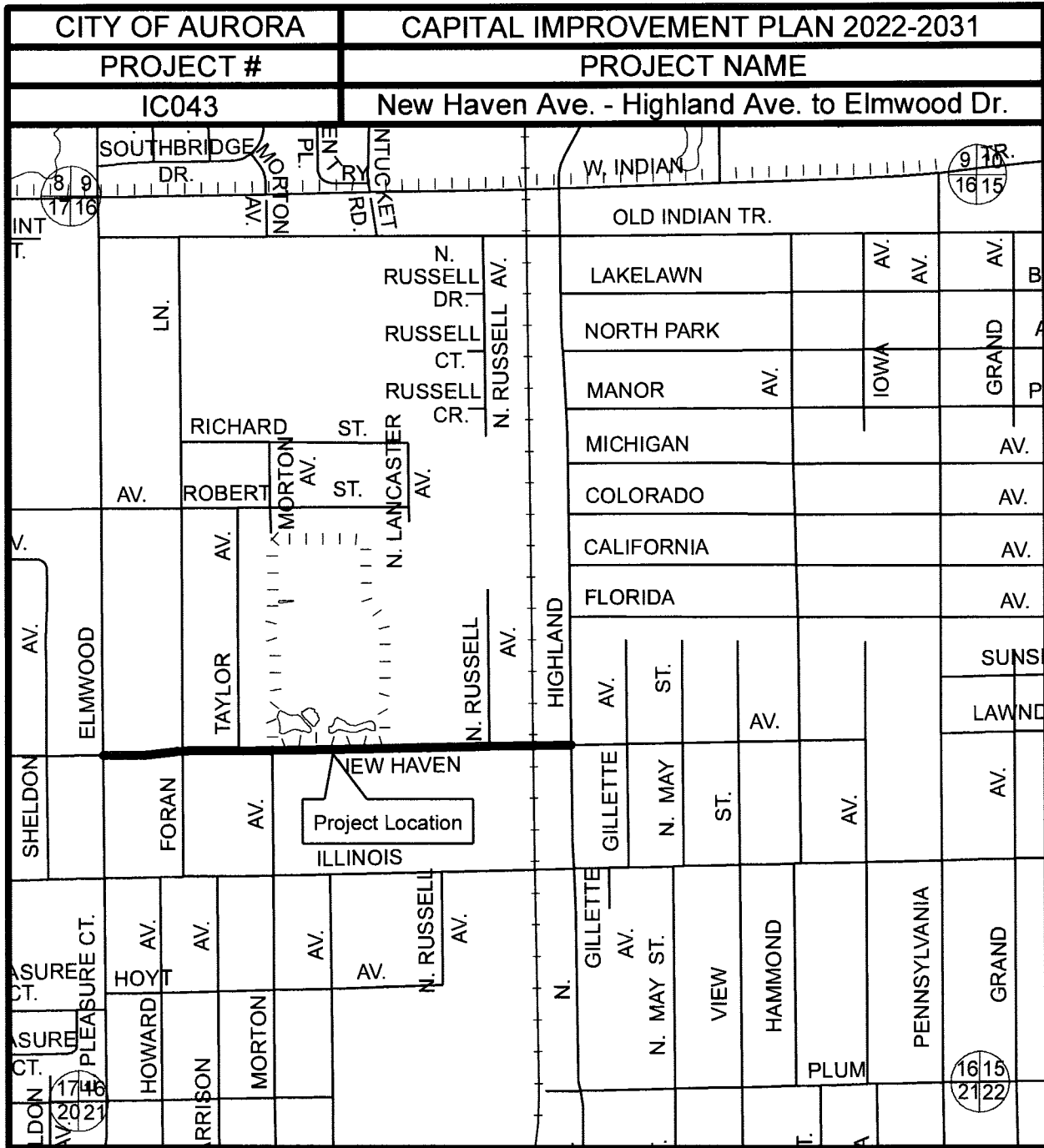
Impact on Operating Budget
Negligible.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	350,000	350,000	350,000	350,000	2,100,000	3,500,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	350,000	350,000	350,000	350,000	2,100,000	3,500,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	350,000	350,000	350,000	350,000	2,100,000	3,500,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	350,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC043	New Haven Ave. - Highland Ave. to Elmwood Dr.	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2001	6	Priority 2

Description Replacement of the existing 2,800 feet of six-inch watermain on New Haven Avenue from Highland Avenue to Elmwood Drive.

Justification To improve water service to the area and reduce the need for emergency repairs. This section of watermain has a history of frequent breaks.

Impact on Operating Budget Replacement of this section of watermain may result in a cost savings of \$5,000 annually due to fewer emergency repairs.
--

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	700,000	0	0	0	0	700,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

Sources of Funds						
Water & Sewer	700,000	0	0	0	0	700,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	700,000	0	0	0	0	700,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-02	700,000				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
IC062	Southeast Network Improvements
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC062	Southeast Network Improvements	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2008	9	Priority 2

Description Complete various water distribution system improvement projects to provide adequate water volume and pressure to the far southeast service area. Projects include a 16-inch watermain on View/Gale, 12-inch watermain on River/North, 16-inch watermain on Carl's Drive, 16-inch watermain on Mitchell/Indian Trail Road, improvements to the Main Pumping Station, Improvements to the high pressure system pumps, and improvements to several other items.
--

Justification To insure proper water quality, quantity, and pressure are available for development in the city's far southeast service area.
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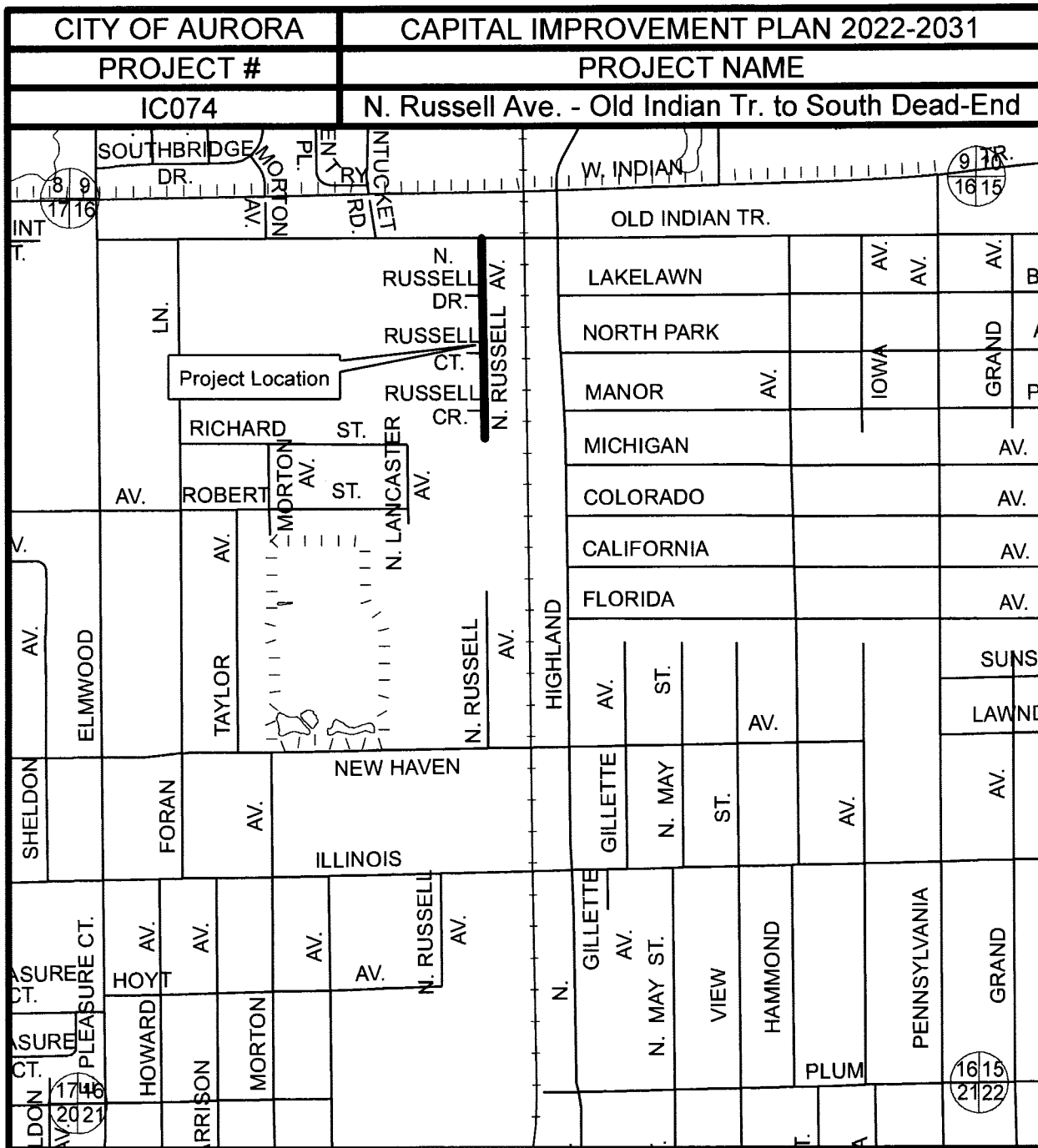
Impact on Operating Budget Impact will be offset by additional water sales to newly developed acreage.
--

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	1,000,000	1,000,000
Construction	550,000	1,000,000	600,000	400,000	1,400,000	3,950,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000

Sources of Funds						
Water & Sewer	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	550,000	1,000,000	600,000	400,000	2,400,000	4,950,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-01	550,000				



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC074	N. Russell Ave-Old Indian Trl to South Dead-End	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2012	6	Priority 2

Description Replacement of the existing 1,900 feet of eight-inch diameter watermain on North Russell Avenue from Old Indian Trail Road south to the dead end.

Justification To improve water service to the area and reduce calls for emergency repairs. This section of watermain has a history of frequent main breaks.

Impact on Operating Budget Replacement of this section may result in a cost savings of \$5,000 annually due to fewer emergency repairs.

Prior Year Costs	0
-------------------------	---

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	0	0	0	670,000	0	670,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	670,000	0	670,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	0	0	0	670,000	0	670,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	670,000	0	670,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
IC076	Watermain Evaluation, Repair and Replacement
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC076	Watermain Evaluation, Repair and Replacement	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Ken Schroth	2013	All	Priority 3

Description
Evaluation and repair of problematic sections of the city's water distribution system including advanced leak detection and metering.

Justification
To improve the reliability of the distribution system and eventually decrease the annual percentage of non-revenue water pumped from the treatment plant.

Impact on Operating Budget
Reduction of \$30,000 in annual maintenance costs as well as treatment costs for non-revenue water.

Prior Year Costs	Ongoing Program
-------------------------	-----------------

Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,858,400	5,000,000	5,000,000	5,000,000	39,000,000	59,858,400
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,858,400	5,000,000	5,000,000	5,000,000	39,000,000	59,858,400

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	5,858,400	5,000,000	5,000,000	5,000,000	39,000,000	59,858,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,858,400	5,000,000	5,000,000	5,000,000	39,000,000	59,858,400

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-02	5,858,400				

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC079	North Aurora Rd. to Watermain-Hire Pressure System	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2019	10	Priority 2

Description
Construction of 4,900 feet of twelve-inch diameter watermain on North Aurora Road from Pennsbury Lane to Enterprise Court and then south to Commons Drive.

Justification
Strengthen the existing drinking water distribution system with an additional connection between the north and south areas of the high pressure system.

Impact on Operating Budget
Negligible.

Prior Year Costs	0
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Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	307,900	0	0	0	307,900
Design/Eng.	0	364,000	192,400	0	0	556,400
Construction	0	0	2,186,100	0	0	2,186,100
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	671,900	2,378,500	0	0	3,050,400

Sources of Funds						
Water & Sewer	0	671,900	2,378,500	0	0	3,050,400
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	671,900	2,378,500	0	0	3,050,400

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	

CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
PROJECT #	PROJECT NAME
IC080	Lead Water Service Line Replacement
<p>No map applicable.</p>	

SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022



CITY OF AURORA	CAPITAL IMPROVEMENT PLAN 2022-2031
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Project #	Project Name	Project Category
IC080	Lead Water Service Line Replacement	Water & Sewer/Watermains

Project Manager	Year Submitted	Wards	Strategic Plan Task No.
Kurt Muth	2021	1-8 & 10	Priority 2 & 3

Description Development of a lead service line replacement plan. It is anticipated that the city will be required to replace 600 lead service lines annually, with a target to replace all lead service line by 2057.

Justification To meet the requirements imposed by the Environmental Protection Agency.
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Impact on Operating Budget The average cost to replace a lead water service line from the watermain to the meter is approximately \$9,000.
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Prior Year Costs	
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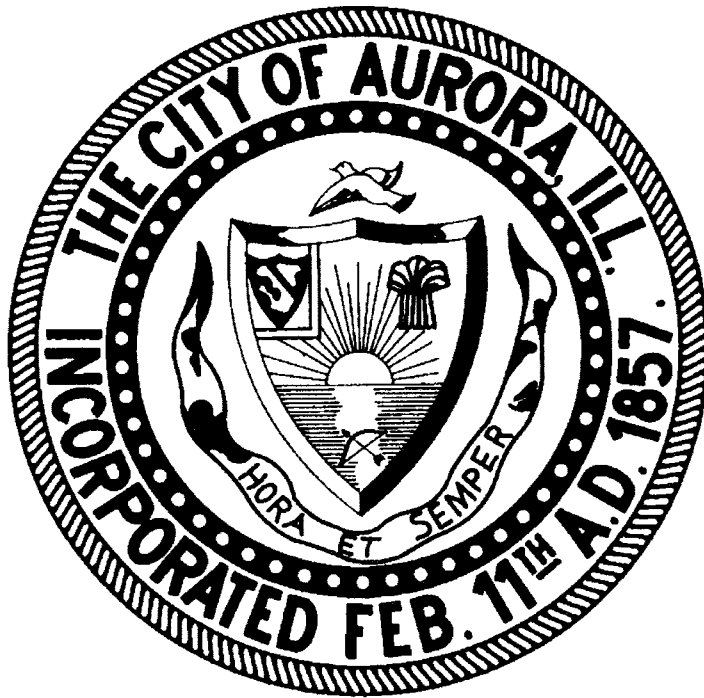
Project Cost	2022	2023	2024	2025	2026-31	Total
Land/ROW	0	0	0	0	0	0
Design/Eng.	0	0	0	0	0	0
Construction	5,600,000	2,500,000	3,000,000	4,000,000	30,000,000	45,100,000
Equip./Furn.	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	5,600,000	2,500,000	3,000,000	4,000,000	30,000,000	45,100,000

Sources of Funds	2022	2023	2024	2025	2026-31	Total
Water & Sewer	5,600,000	2,500,000	3,000,000	4,000,000	30,000,000	45,100,000
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,600,000	2,500,000	3,000,000	4,000,000	30,000,000	45,100,000

2022 Budget Accounts - Office Use Only					
Expenditures				Revenues	
510-4058-511.73-02	5,600,000				

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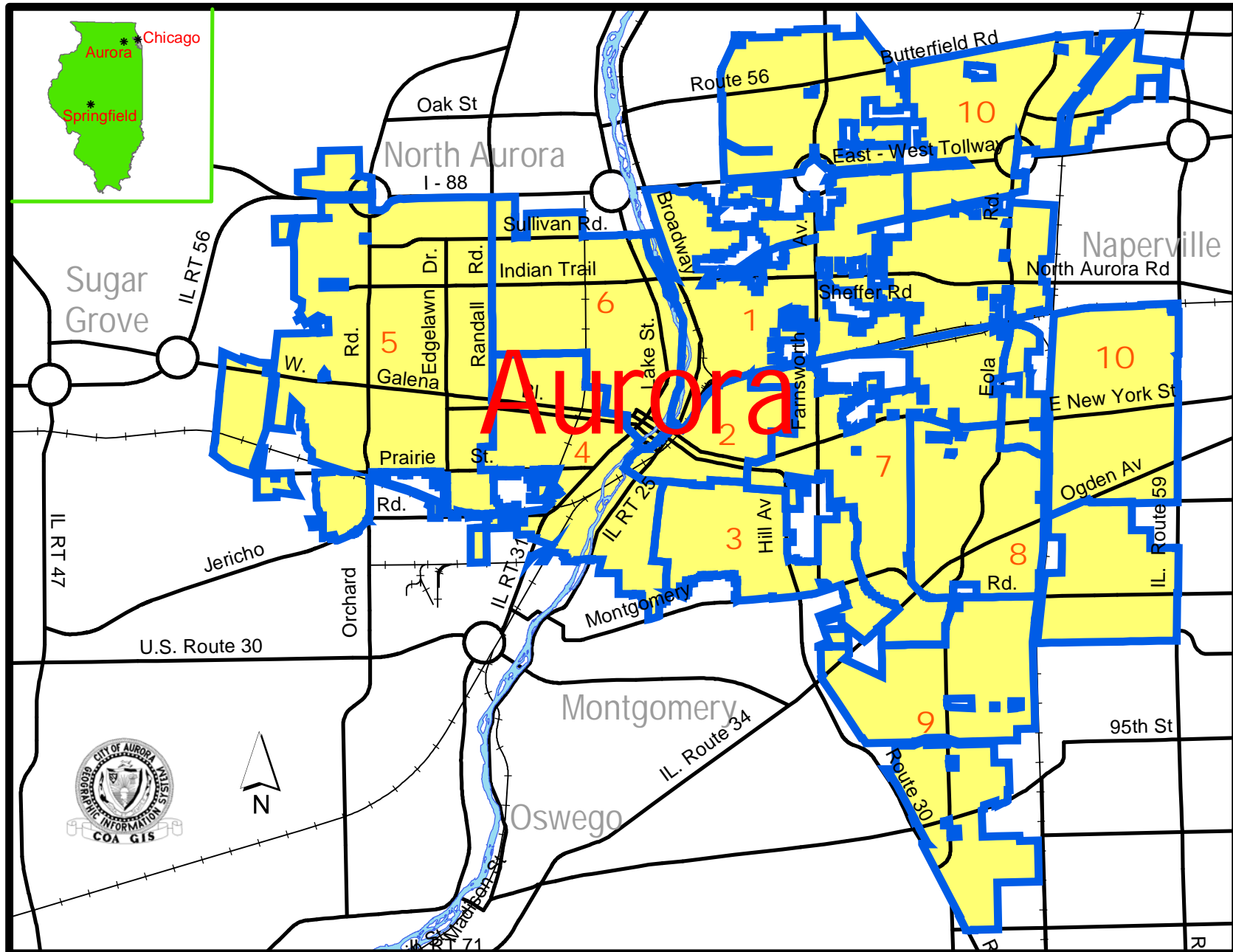
CITY OF AURORA
CAPITAL IMPROVEMENT PLAN
2022 - 2031



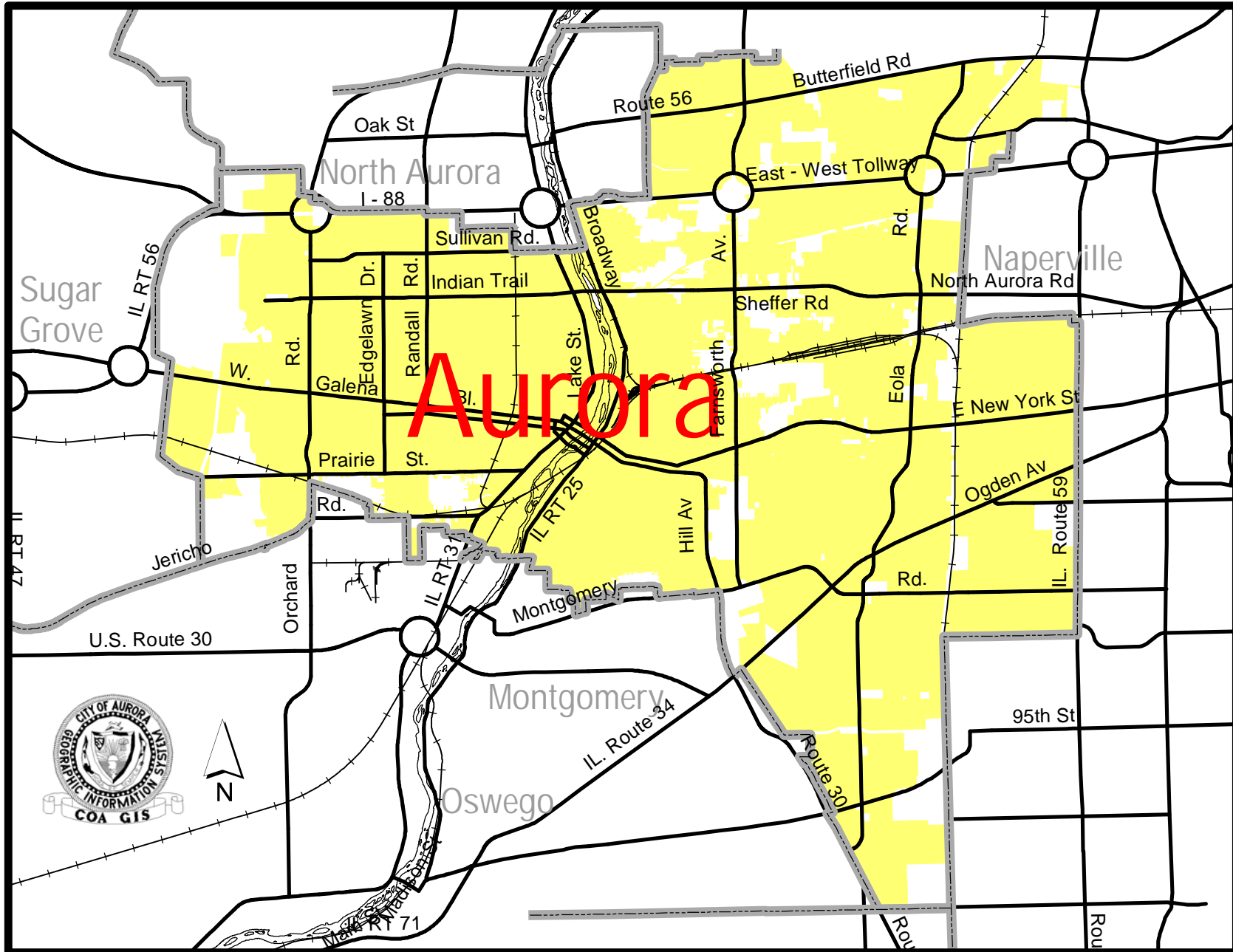
CHAPTER FOUR – MISCELLANEOUS DATA

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CITY OF AURORA, ILLINOIS
2022-31 CAPITAL IMPROVEMENT PLAN
2013 WARD MAP



**CITY OF AURORA, ILLINOIS
2022-31 CAPITAL IMPROVEMENT PLAN
EXISTING BOUNDARY AGREEMENTS**

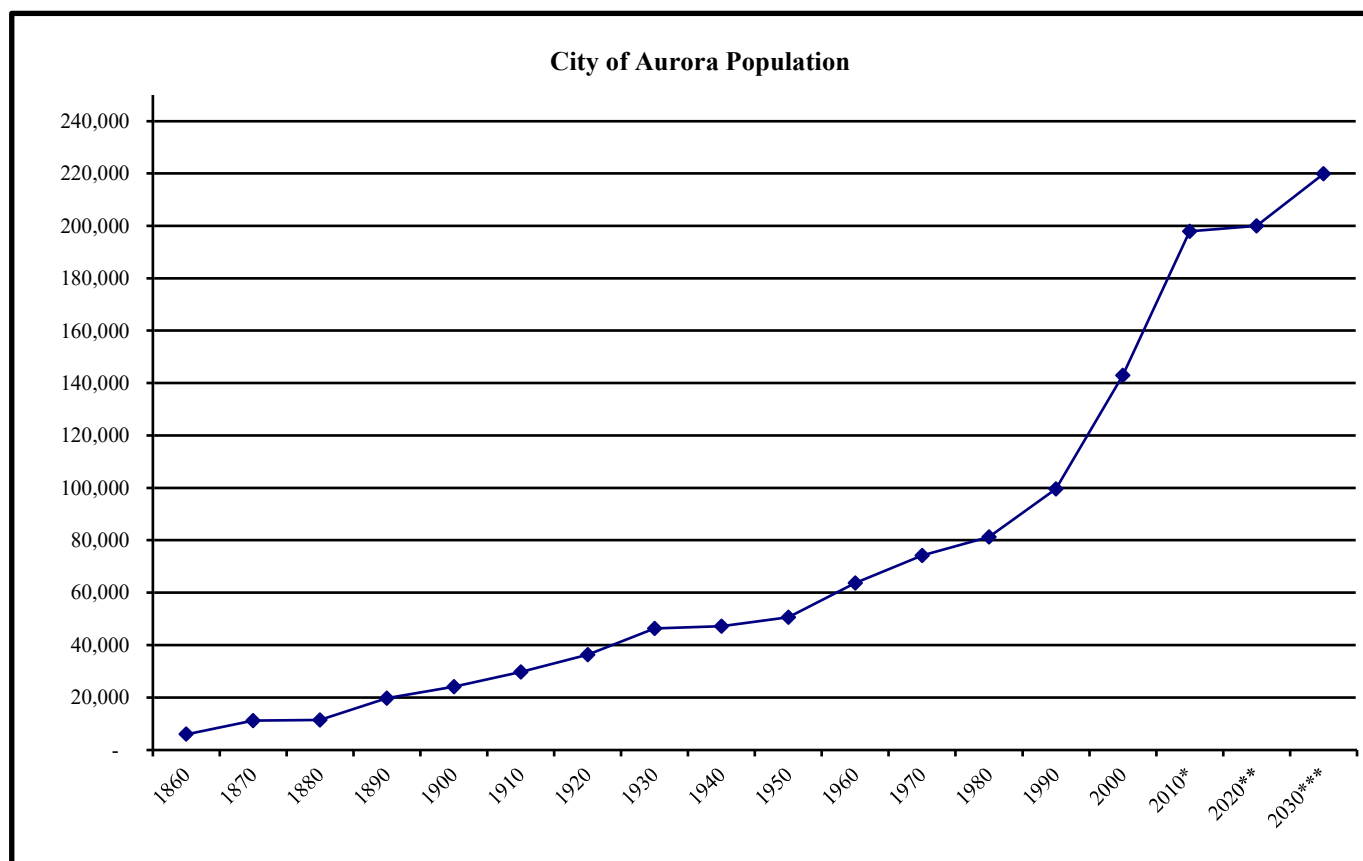


SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022

City of Aurora Capital Improvement Plan 2022-2031

377

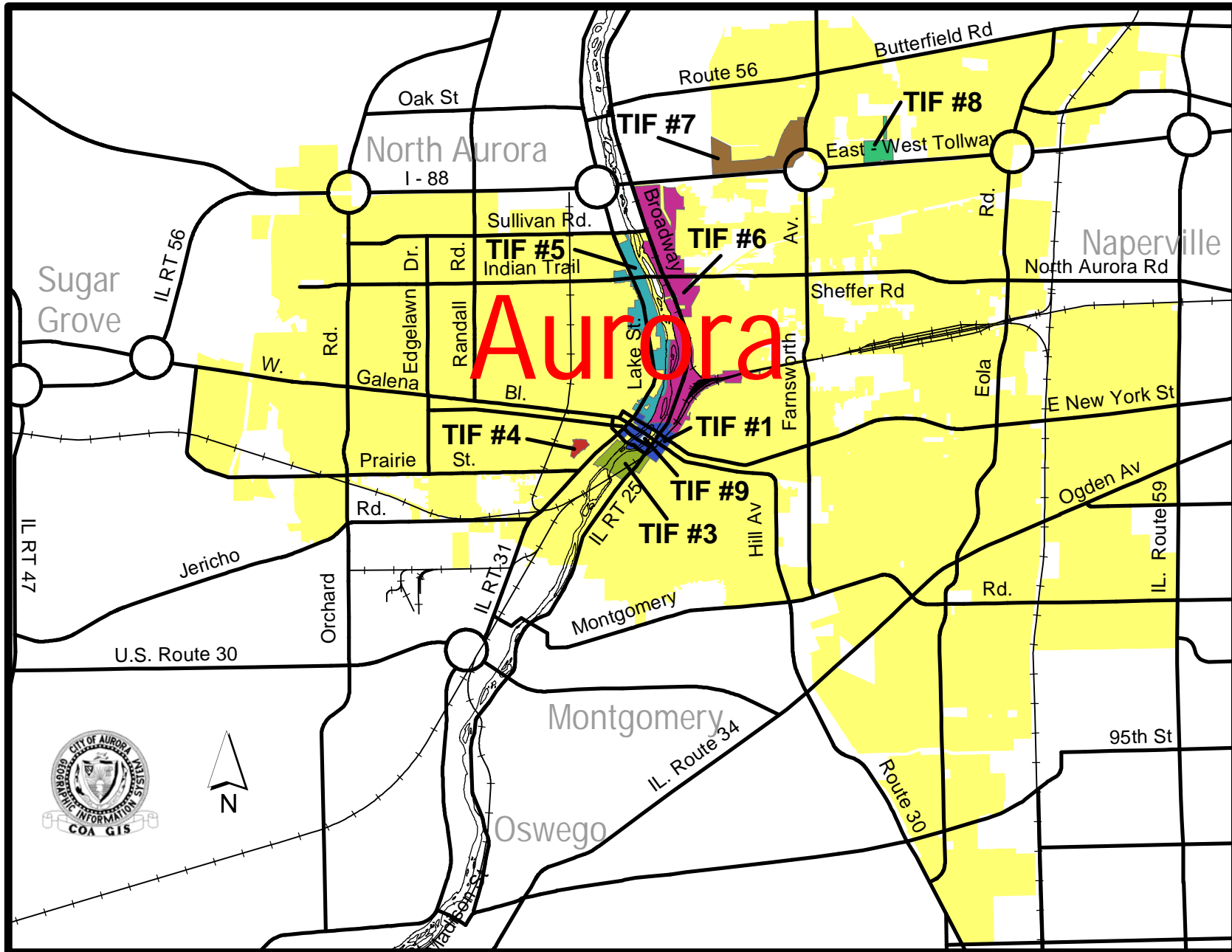
<u>Year</u>	<u>Population</u>
1860	6,011
1870	11,162
1880	11,373
1890	19,688
1900	24,147
1910	29,807
1920	36,397
1930	46,397
1940	47,170
1950	50,576
1960	63,715
1970	74,182
1980	81,293
1990	99,581
2000	142,990
2010*	197,899
2020**	199,927
2030***	219,920



Source: City of Aurora, Zoning & Planning Division

- * U.S. Special Census
- ** U.S. Census Estimate
- *** Projected at 10% growth

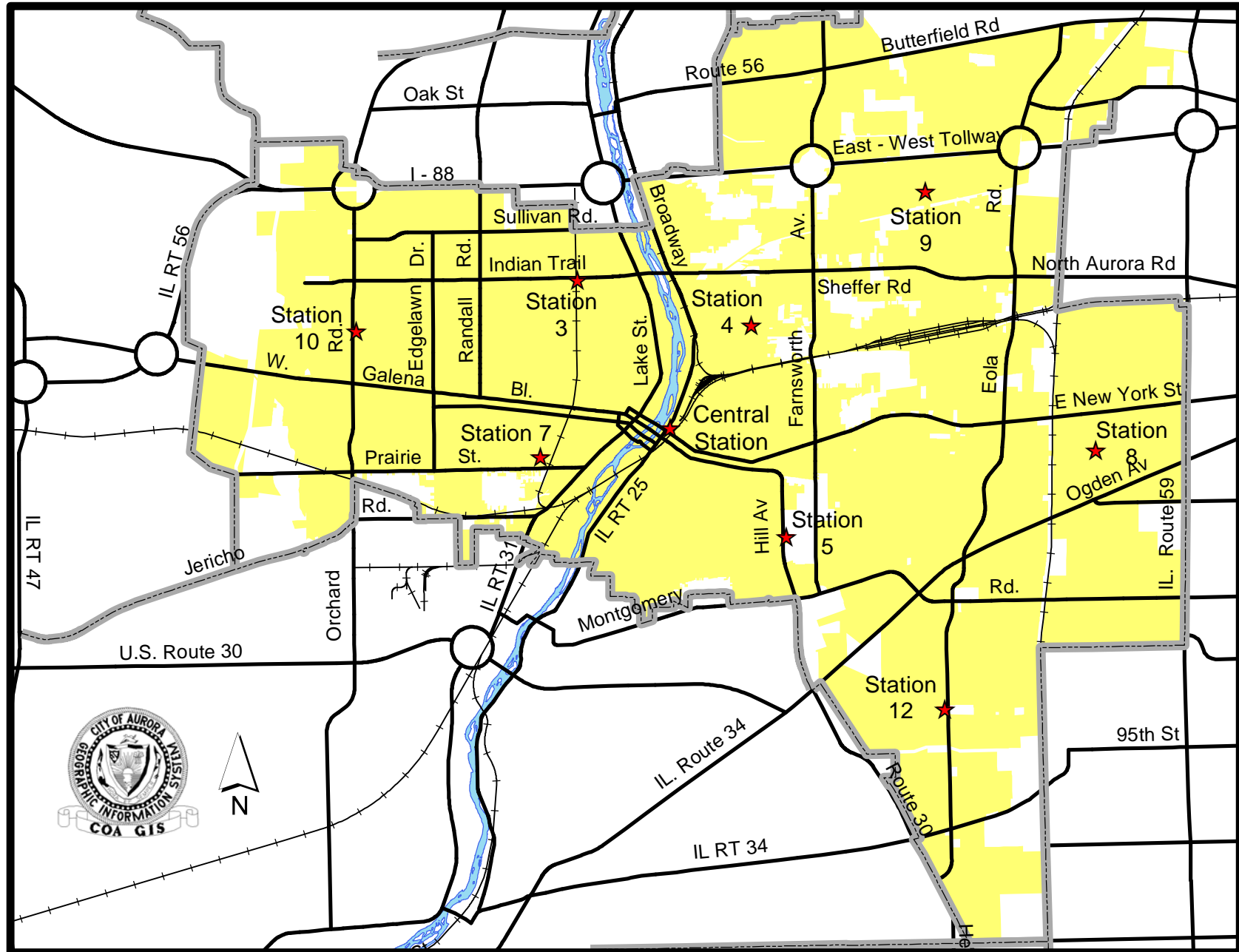
CITY OF AURORA, ILLINOIS
2022-31 CAPITAL IMPROVEMENT PLAN
TIF DISTRICTS



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CITY OF AURORA, ILLINOIS
2022-31 CAPITAL IMPROVEMENT PLAN
FIRE STATION MAP



SOURCE: GIS DIV. CITY OF AURORA, AURORA, IL., 2022