City of Aurora, Illinois Combined Sewer Overflow Long Term Control Plan NPDES Permit No. IL0048518 Progress Report No. 17

Last Updated January 2025

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(-)	Postert Providetion	Poursels.	Desirated Conital Cont	Former distance to Date	Final Cont
Year(s)	Project Description ACTION PROJECTS	Remarks	Projected Capital Cost Status	Expenditure to Date	Final Cost
GROOF I LAKET	ACTION PROJECTS				
		The LTCP as originally submitted called for the development of a Stormwater Utility to fund the LTCP costs. In lieu of			
2011	LTCP Funding Mechanism	a stormwater utility, a new LTCP fee was created to fund the proposed improvements.	\$500,000 Complete	\$ 396,000 \$	396,000
2011-2012	CSO 25 - G24 and G25	Controls CSO 25 discharge to Indian Creek to a 1 year storm recurrence interval	\$1,690,000 Complete	\$ 1,199,125 \$	1,199,125
		,			• •
			Tideflex Valves installed at CSO's 8 & 3A.		
			Reconstruction of CSO 10 diversion structure		
2011-2021	CSO Diversion Structure Modifications	Allows better metering of overflows and reduces river water intrusion into the sewer system and WWTP.	\$5,000,000 complete. CSO 25 Weir reconstruction	\$ 361,710	
2011 2000			44 000 000		
2011-2022	Remote Metering and Telemetry	Allows early detection and remote monitoring of future overflows	\$1,000,000 In Progress. Remote telemetry in place for CSO 4	\$ 44,670	
2012-2014	Develop and Submit Lies Attainability Analysis to IEDA	Paguired to cook spicion to water quality standards for wat weather impacts	\$200,000 On hold nanding discussions with IFDA		
2012-2014	Develop and Submit Use Attainability Analysis to IEPA	Required to seek revision to water quality standards for wet weather impacts	\$200,000 On hold pending discussions with IEPA		
			Complete (Note that costs for this item are the		
			approximate fair market value of properties		
2014-2017	Property Acquisition for CSO Storage/Treatment Facility	Property has been acquired	\$500,000 received in exchange for multiple City properties)	\$ 500,000 \$	500,000
2011 2017	Troperty requisition for eso storage, freatment admity	i roperty nas seen acquired	2500,000 received in exchange for mattiple city properties;	γ 300,000 γ	300,000
Sub-total Group	1 Early Actions Items		\$8,890,000	\$ 2,501,505	
·			, , ,		
GROUP 2 PROJEC	TS .				
			Sewer separation projects from LTCP have been		
		Partial sewer system separation which will be prioritized based upon basement backups; CSO discharges; street	completed. See Sewer Separation Schedule. The		
		flooding and urban infill/redevelopment economic development opportunities. Due to these priorities, flexibility in	City is currently doing active sewer separation		
2012-2022	Sewer Separation	implementing separation projects must be maintained	\$39,420,000 projects in CSO 004.	\$ 49,875,219	
			Completed. Three Green Infrastructure Projects		
			have been completed to date and nearly every		
			Sewer Separation Project completed since 2012		
			included Infiltration Catch Basins. See Project		
		Green infrastructure will be implemented in conjunction with sewer separation; therefore flexibility in scheduling	Completion List. The City is currently doing active		
		must be maintained. Aurora has preliminarily identified 34 sites for GI based upon known geological characteristics.	sewer separation projects in CSO 004		
2012-2022	Green Infrastructure	These sites have been submitted to IEPA for possible funding through the IGIG Program.	\$3,534,000 incorporating Infiltratin Catch Basins.	\$ 3,932,980	
Sub-total Group	2 Projects		\$42,954,000	\$ 53,808,199	
GROUP 3 PROJEC	TS - Treatment and Storage Projects				
2022-2024	LTCP Update	Preliminary Engineering for 85% capture and permit modification	\$1,144,000 modified permit has been received	\$ 801,334	
			ongoing. Equipment has been purchased.		
			Cellular meters have been installed at XX of the		
2025-2030	Install Cellular Telemetry at CSOs	December 31, 2025 projected completion date	\$360,000 CSO's to date	\$ 206,757	
	Remove Kayak Launch near CSO 001	December 31, 2025 projected completion date	\$1,797,000		
	Discrine Description 1 000 0 15 H 001	December 24, 2020 musicated accordation data			
	Planning Document to Reconstruct CSO Outfall 001	December 31, 2026 projected completion date December 31, 2027 projected completion date			
	Submit Plans and Specifications for CSO Outfall 001 Begin Construction on CSO Outfall 001	December 31, 2027 projected completion date December 31, 2028 projected completion date			
	Report on Progress of Reconstruction of CSO Outfall 001	December 31, 2029 projected completion date December 31, 2029 projected completion date			
	Complete Construction	December 31, 2029 projected completion date December 31, 2030 projected completion date			
	Subtotal CSO 001 Work		\$1,438,000		
	Subtotal CSO 001 Work		71,430,000	+	
Sub-total Group	1 3 Projects		\$4,739,000	\$1,008,090	
- sac total Group			γ-1/100/000	71,000,000	
				+	
TOTAL PROJECTE	D CSO IMPLEMENTATION COSTS		\$56,583,000 TOTAL COSTS TO DATE	\$ 57,317,794	
			+=====================================	7 37,027,734	

City of Aurora LTCP Sewer Separation Schedule

Last Updated January 2025

				CSO Basins									
Year	001	003A	004	005		800		010	015		022	Totals	Status
2009			\$ 2,100,000						\$ 3,494,000			\$ 5,594,000	Complete
2010			\$ 245,488		\$	6,842,000			\$ 2,714,000			\$ 9,801,488	Complete
2011												\$ -	
2012	\$ 140,100		\$ 319,800									\$ 459,900	Complete
2013			\$ 389,000									\$ 389,000	Complete
2014			\$ 477,620							\$	2,994,231	\$ 3,471,851	Complete
2015	\$ 1,113,218		\$ 498,793		\$	4,489,000	\$	2,393,148	\$ 1,300,000			\$ 9,794,159	Complete
2016	\$ 5,100	\$ 866,469	\$ 4,500		\$	2,964,000			\$ 19,100			\$ 3,859,169	Complete
2017		\$ 84,302			\$	4,096,505			\$ 807,700			\$ 4,988,507	Complete
2018					\$	2,374,151			\$ 507,916			\$ 2,882,067	Complete
2019	\$ 1,673,991	\$ -	\$ 722,344						\$ 406,048			\$ 2,802,382	Complete
2020	\$ 646,797											\$ 646,797	Complete
2021	\$ 2,716,146		\$ 399,359									\$ 3,115,505	Complete
2022												\$ -	
2023			\$ 1,570,824									\$ 1,570,824	Complete
2024			\$ 1,550,847		\$	826,723						\$ 2,377,570	Complete

Totals \$ 6,295,352 \$ 950,771 \$ 8,278,575 \$ - \$ 21,592,379 \$ 2,393,148 \$ 9,248,764 \$ 2,994,231 \$ 51,753,219

City of Aurora LTCP Completed Projects

Last Updated January 2025

Sewer Separation Projects

Year	CSO Basin	Project Name	P	roject Cost	CBs Disconnected	Trib. Acre Removed
2009	004	North Avenue Sewer Separation Phase 2	\$	2,100,000	47	45
2009	015	Basin 13 River St Subbasin	\$	3,494,000	41	49
2010	004	South Avenue Storm Sewer	\$	245,488	16	7
2010	008	Spring St Sub Basin, Fulton/Fenton/Smith	\$	6,842,000	53	125
2010	015	Basin 13 Phases 2-3	\$	2,714,000	63	59
2012	001	2012 Storm Sewer Extensions	\$	140,100	7	7
2012	004	2012 Storm Sewer Extensions	\$	319,800	17	34
2013	004	2013 Storm Sewer Extensions	\$	389,000	16	17
2014	004	4th Street Storm Sewer - Marion to Evans	\$	477,620	15	12
2014	022	Northeast Sewer Separation	\$	2,994,231	79	87
2015	001	Charles-Harrison Storm Sewer	\$	1,113,218	27	24
2015	008	New York St & Galena Blvd Sewer Separation	\$	4,489,000	107	92
2015	010	Woodlawn, Prairie, Highland Storm Sewer	\$	2,393,148	35	41
2015	015	Lake Street Sewer Separation	\$	1,300,000	27	14
2015	004	4th Street Storm Sewer - Asland to the north	\$	308,489	6	6
2015	004	Sperry Court	\$	190,304	4	1
2016	003A	Illinois & Sheridan Sewer Separation	\$	866,469	17	21
2017	015	W New York & Spruce - Highland to Blackhawk	\$	795,500	28	24
2017	003A	Phoenix Court Storm Sewer Extension	\$	84,302	1	2
2016-18	008	Galena Blvd & Downer Pl Sewer Separation	\$	9,434,656	59	51
2018-19	015	New York-Wilder-Oak Sewer Separation	\$	945,264	28	13
2019	004	Avon, S Lincoln, & Jackson Sewer Separation	\$	726,844	12	13
2019	001	Commonwealth Avenue Sewer Separation	\$	248,849	5	5
2019	001	South River Street Sewer Separation	\$	187,766	3	5
2019	001	Garfield Avenue Sewer Separation	\$	1,242,476	28	30
2020-21	001	W Downer Place Sewer Separation	\$	2,183,843	38	75
2021	004	Jackson St & Benton St Sewer Separation	\$	399,359	6	10
2021	001	Kensington & Marseillaise Sewer Separation	\$	970,720	22	39
2021	001	Plum St Sewer Separation	\$	208,380	5	3
2023	004	Hinman Ave & 2nd Ave Sewer Separation	\$	400,719	12	9
2023	004	Lincoln Ave and Center Ave Sewer Separation	\$	448,906	7	11
2023	004	5th St, Bevier Pl & Clark St Sewer Separation	\$	406,199	9	10
2023	004	South Ave and Center Ave Sewer Separation	\$	315,000	8	7
2024	004	Hoyles Ave and Jackson St Sewer Separation	\$	408,000	9	9
2024	004	Lebanon St and Pearl St Sewer Separation	\$	540,378	6	13
2024	004	Marion Ave, Lafayette St & Seminary Ave Sewer Seperation	\$	602,469	11	7
2024	008	Broadway Downtown Sewer Separation	\$	826,723	21	4
		Total to Date =	\$	51,753,219	895	981

626 Infiltration Catch Basins @ \$3,000 each = \$ 1,878,000

Less Cost of Infitration Catch Basins = \$ 49,875,219

Green Infrastructure Projects

١	Year	CSO Basin	Project Cost		
	2010	800	McCarty Park Bio-Infiltration Facility	\$	69,510
	2012	004	East Side Rain Gardens	\$	1,866,670
	2015	001	Kensington and Russell Rain Gardens	\$	118,800

Total to Date = \$ 2,054,980

626 Infiltration Catch Basins @ \$3,000 each = \$ 1,878,000

Plus Cost of Infiltration Catch Basins = \$ 3,932,980

City of Aurora LTCP Projects Under Construction

Last Updated January 2025

Sewer Separation Projects

Year	CSO Basin	Project Name	Project Cost			

Total Spent to Date = \$